

Annual Budget

2026 / 2027



SHIRE OF MURRAY
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

LOCAL GOVERNMENT ACT 1995

TABLE OF CONTENTS

Statement of Comprehensive Income	1
Statement of Cash Flows	2
Statement of Financial Activity	3
Index of Notes to the Budget	4

The Shire of Murray a Class 2 local government conducts the operations of a local government with the following community vision:

An outstanding place for community, lifestyle and opportunity.

SHIRE OF MURRAY
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Revenue		\$	\$	\$
Rates	2(a)	25,322,251	23,309,300	23,220,070
Grants, subsidies and contributions		3,415,687	5,751,698	4,677,654
Fees and charges	15	9,171,505	9,123,793	7,278,567
Interest revenue	10(a)	1,340,624	1,869,060	1,239,520
Other revenue		695,994	1,132,073	724,155
		39,946,061	41,185,924	37,139,966
Expenses				
Employee costs		(18,405,147)	(16,280,620)	(16,409,254)
Materials and contracts		(17,890,516)	(12,090,165)	(15,340,821)
Utility charges		(1,388,450)	(1,161,746)	(1,499,051)
Depreciation	6	(10,052,245)	(10,129,502)	(9,582,859)
Finance costs	10(c)	(150,478)	(166,159)	(160,442)
Insurance		(658,960)	(621,239)	(641,026)
Other expenditure		(933,101)	(1,014,260)	(783,558)
		(49,478,897)	(41,463,691)	(44,417,011)
		(9,532,836)	(277,767)	(7,277,045)
Capital grants, subsidies and contributions		11,930,458	7,485,480	14,666,623
Profit on asset disposals	5	33,161	125,567	68,371
Loss on asset disposals	5	(407,682)	(538)	(202,994)
		11,555,937	7,610,509	14,532,000
Net result for the period		2,023,101	7,332,742	7,254,955
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		2,023,101	7,332,742	7,254,955

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MURRAY
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2027

CASH FLOWS FROM OPERATING ACTIVITIES

Receipts

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Rates	25,322,251	24,153,673	23,220,070
Grants, subsidies and contributions	2,518,537	6,617,438	1,680,075
Fees and charges	9,171,505	9,123,793	7,278,567
Interest revenue	1,340,624	1,869,060	1,239,520
Goods and services tax received	2,910,943	2,434,078	2,300,000
Other revenue	695,994	1,132,073	724,155
	41,959,854	45,330,115	36,442,387

Payments

Employee costs	(18,405,147)	(16,344,362)	(16,409,254)
Materials and contracts	(17,890,516)	(8,885,043)	(15,340,821)
Utility charges	(1,388,450)	(1,161,746)	(1,499,051)
Finance costs	(150,478)	(166,159)	(160,442)
Insurance paid	(658,960)	(621,239)	(641,026)
Goods and services tax paid	(1,993,793)	(1,387,315)	(2,300,000)
Other expenditure	(933,101)	(1,014,260)	(783,558)
	(41,420,445)	(29,580,124)	(37,134,152)

Net cash provided by (used in) operating activities

4 539,409 15,749,991 (691,765)

CASH FLOWS FROM INVESTING ACTIVITIES

Payments for purchase of property, plant & equipment	5(a)	(12,437,497)	(3,254,490)	(8,983,374)
Payments for construction of infrastructure	5(b)	(13,666,134)	(6,923,584)	(14,130,650)
Proceeds from capital grants, subsidies and contributions		6,919,474	5,812,480	14,666,623
Proceeds from disposal of property, plant and equipment	5(a)	727,645	341,936	809,655
Proceeds on financial assets at amortised cost - self supporting loans	8(a)	0	24,247	24,247
		(18,456,512)	(3,999,411)	(7,613,499)

Net cash (used in) investing activities

CASH FLOWS FROM FINANCING ACTIVITIES

Repayment of borrowings	8(a)	(250,835)	(328,369)	(328,549)
Payments for principal portion of lease liabilities	7	(166,684)	(163,768)	(142,024)
		(417,519)	(492,137)	(470,573)

Net cash (used in) financing activities

Net increase (decrease) in cash held

(18,334,622) 11,258,443 (8,775,837)

Cash at beginning of year

Cash and cash equivalents at the end of the year

4 45,805,404 34,546,961 33,251,548

27,470,782 45,805,404 24,475,711

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MURRAY

STATEMENT OF FINANCIAL ACTIVITY

FOR THE YEAR ENDED 30 JUNE 2027

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
General rates	2(a)(i)	\$ 21,400,046	\$ 19,428,318	\$ 19,341,139
Rates excluding general rates	2(a)	3,922,205	3,880,982	3,878,931
Grants, subsidies and contributions		3,415,687	5,751,698	4,677,654
Fees and charges	15	9,171,505	9,123,793	7,278,567
Interest revenue	10(a)	1,340,624	1,869,060	1,239,520
Other revenue		695,994	1,132,073	724,155
Profit on asset disposals	5	33,161	125,567	68,371
		39,979,222	41,311,491	37,208,337

Expenditure from operating activities

Employee costs		(18,405,147)	(16,280,620)	(16,409,254)
Materials and contracts		(17,890,516)	(12,090,165)	(15,340,821)
Utility charges		(1,388,450)	(1,161,746)	(1,499,051)
Depreciation	6	(10,052,245)	(10,129,502)	(9,582,859)
Finance costs	10(c)	(150,478)	(166,159)	(160,442)
Insurance		(658,960)	(621,239)	(641,026)
Other expenditure		(933,101)	(1,014,260)	(783,558)
Loss on asset disposals	5	(407,682)	(538)	(202,994)
		(49,886,579)	(41,464,229)	(44,620,005)

Non cash amounts excluded from operating activities

	3(c)	10,446,766	10,019,560	6,719,903
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Amount attributable to operating activities

INVESTING ACTIVITIES

Inflows from investing activities

Proceeds from capital grants, subsidies and contributions		11,930,458	7,485,480	14,666,623
Proceeds from disposal of property, plant and equipment	5(a)	727,645	341,936	809,655
Proceeds from financial assets at amortised cost - self supporting loans	8(a)	0	24,247	24,247
		12,658,103	7,851,663	15,500,525

Outflows from investing activities

Right of use assets received - non cash	5(c)	0	(199,372)	(100,000)
Acquisition of property, plant and equipment	5(a)	(12,437,497)	(3,254,490)	(8,983,374)
Acquisition of infrastructure	5(b)	(13,666,134)	(6,923,584)	(14,130,650)
		(26,103,631)	(10,377,446)	(23,214,024)

Non-cash amounts excluded from investing activities

	3(d)	0	199,372	100,000
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Amount attributable to investing activities

FINANCING ACTIVITIES

Inflows from financing activities

Proceeds from new leases - non cash	7	0	199,372	100,000
Transfers from reserve accounts	9(a)	13,466,897	5,124,513	10,690,368
		13,466,897	5,323,885	10,790,368

Outflows from financing activities

Repayment of borrowings	8(a)	(250,835)	(328,369)	(328,549)
Payments for principal portion of lease liabilities	7	(166,684)	(163,768)	(142,024)
Transfers to reserve accounts	9(a)	(7,152,741)	(13,993,344)	(9,180,450)
		(7,570,260)	(14,485,481)	(9,651,023)

Non-cash amounts excluded from financing activities

	3(e)	0	(199,372)	(100,000)
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Amount attributable to financing activities

MOVEMENT IN SURPLUS OR DEFICIT

Surplus remaining at the start of the financial year

Amount attributable to operating activities	3	7,452,322	9,272,879	7,784,400
Amount attributable to investing activities		539,409	9,866,822	(691,765)
Amount attributable to financing activities		(13,445,528)	(2,326,411)	(7,613,499)
		5,896,637	(9,360,968)	1,039,345

Surplus remaining after the imposition of general rates

	3	442,840	7,452,322	518,481
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This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MURRAY
FOR THE YEAR ENDED 30 JUNE 2027
INDEX OF NOTES TO THE BUDGET

Note 1	Basis of Preparation	5
Note 2	Rates and Service Charges	7
Note 3	Net Current Assets	11
Note 4	Reconciliation of cash	15
Note 5	Property, Plant and Equipment	16
Note 6	Depreciation	17
Note 7	Lease Liabilities	18
Note 8	Borrowings	19
Note 9	Reserve Accounts	21
Note 10	Other Information	23
Note 11	Council Members Remuneration	24
Note 12	Trust Funds	26
Note 13	Revenue and Expenditure	27
Note 14	Program Information	30
Note 15	Fees and Charges	31
Supplementary Notes:		
	Supplementary Asset Acquisition	32
	Supplementary Asset Disposals	35
	Supplementary Reserve Transfers	36
	Detailed Fees and Charges	

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

1 BASIS OF PREPARATION

The annual budget of the Shire of Murray which is a Class 2 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board (AASB) were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 Leases which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

2025/26 actual balances

Balances shown in this budget as 2025/26 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

1 BASIS OF PREPARATION

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2026-1 *Amendments to Australian Accounting Standards – Disclosures about Uncertainties in the Financial Statements*
- AASB 2024-2 *Amendments to Australian Accounting Standards – Classification and Measurement of Financial Instruments*
- AASB 2024-3 *Amendments to Australian Accounting Standards – Standards – Annual Improvements Volume 11*
- AASB 2025-1 *Amendments to Australian Accounting Standards – Contracts Referencing Nature-dependent Electricity*

It is not expected these standards will have an impact on the annual budget on initial application.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 *Amendments to Australian Accounting Standards – Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- AASB 2024-4b *Amendments to Australian Accounting Standards – Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*

It is not expected these standards will have an impact on the annual budget on initial application.

- AASB 18 *Presentation and Disclosure in Financial Statements*
- AASB 18 (NFP/super) *Presentation and Disclosure in Financial Statements – (Appendix D) [for not-for-profit and superannuation entities]*

These accounting standards will materially change the presentation of the annual financial report and annual budget.

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The annual budget is a forward-looking statement and is comprised of management estimates. As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the annual budget.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
 - Expected credit losses on financial assets
 - Assets held for sale
 - Impairment losses of non-financial assets
 - Investment property
 - Estimated useful life of intangible assets
 - Measurement of employee benefits
 - Measurement of provisions

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Actual total revenue	2025/26 Budget total revenue
				\$	\$	\$	\$	\$	\$
(i) General rates									
GRV General	Gross rental valuation	0.087738	6,647	170,760,639	14,982,197	497,343	15,479,540	14,057,083	13,958,621
UV General	Unimproved valuation	0.005709	1,166	877,094,383	5,007,332	253,684	5,261,016	4,000,090	3,995,495
UV Industrial Mining	Unimproved valuation	0.011339	17	58,161,245	659,490	0	659,490	619,306	622,706
UV Rural Lifestyle	Unimproved valuation		-	-	0	0	0	751,839	764,317
Total general rates			7,830	1,106,016,267	20,649,019	751,027	21,400,046	19,428,318	19,341,139
		Minimum							
		\$							
(ii) Minimum payment									
GRV General	Gross rental valuation	1,444.00	2,232	26,790,550	3,223,008	0	3,223,008	3,215,712	3,215,712
GRV General Lesser Minimum	Gross rental valuation	1,087.00	185	400,998	201,095	0	201,095	191,660	191,660
UV General	Unimproved valuation	1,444.00	301	53,221,547	434,644	0	434,644	82,560	82,560
UV Industrial Mining	Unimproved valuation	1,444.00	10	220,008	14,440	0	14,440	13,760	13,760
UV Rural Lifestyle	Unimproved valuation		-	-	0	0	0	338,496	338,496
Total minimum payments			2,728	80,633,103	3,873,187	0	3,873,187	3,842,188	3,842,188
Total general rates and minimum payments			10,558	1,186,649,370	24,522,206	751,027	25,273,233	23,270,506	23,183,327
(iii) Specified area rates									
Yunderup Canal Entrance Dredging		0.005300	509	12,219,250	64,762	0	64,762	63,380	62,990
Yunderup Canal Maintenance		0.005000	478	11,477,290	57,386	0	57,386	56,160	55,940
Murray Lakes Canal Maintenance		0.005200	264	6,961,190	36,198	0	36,198	35,502	35,502
Willow Gardens Canal Maintenance		0.005200	56	1,389,760	7,227	0	7,227	7,027	7,007
Austin Lakes Phase 2 Maintenance		0.003490	1,047	20,668,664	72,132	0	72,132	64,635	57,869
Total specified area rates			2,354	52,716,154	237,705	0	237,705	226,704	219,308
(ii) Ex-gratia rates									
Dampier Bunbury Pipeline					7,795	0	7,795	0	4,650
					24,767,706	751,027	25,518,733	23,497,210	23,407,285
Concessions (Refer note 2(g))							(196,482)	(187,910)	(187,215)
Total rates					24,767,706	751,027	25,322,251	23,309,300	23,220,070
Instalment plan charges							81,671	86,999	80,070
Instalment plan interest							68,666	73,437	67,320
Late payment of rates interest charge							300,000	358,913	231,250
							450,337	519,349	378,640

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services and facilities.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	17 September 2026	0	0.0%	11.0%
Option two				
First instalment	17 September 2026			
Second instalment	19 November 2026	10	5.5%	11.0%
Third instalment	21 January 2027	10	5.5%	11.0%
Fourth instalment	25 March 2027	10	5.5%	11.0%

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
UV General	Properties that are used for purposes other than industrial or mining.	The object of this differential rate is to ensure that all ratepayers make a reasonable contribution towards the services and infrastructure provided and maintained by the Shire for the benefit of residents.	This is considered the base rate by which all other UV rated properties are assessed. Revenue derived from this category will assist funding the service levels expected by the community, achieving strategic community objectives and minimum standards of performance to which the Council will be measured by the State Government and others.
UV Industrial / Mining	Properties used for industrial or mining purposes.	The object of this differential rate is to ensure that all UV property owners which carry out impactful activities, contribute adequately to the services and infrastructure of the community. This rate is to be higher than the general rate.	The higher rate is to reflect the impact of activities which have a significant negative impact on the strategic planning, local environment, structure and the rural character of the district and where development and liveability within the district is impacted from these activities.

(d) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
GRV General Lesser Minimum	Lesser minimum applied to GRV General for Storage Unit Properties	To provide a lower minimum rate for storage unit properties.	In recognition that storage units are additional facilities utilised by existing residents and ratepayers and do not necessarily increase demand for Council services.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Specified Area Rate

	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate	Area or properties rate is to be imposed on
Specified area rate	\$	\$	\$		
Yunderup Canal Entrance Dredging	0	64,762	0	For the purpose of dredging the entrance channel to Yunderup Stage 1 Estate, The Moorings and Sapphire Waters.	South Yunderup
Yunderup Canal Maintenance	0	57,386	(43,966)	For the purpose of maintaining the Yunderup canal waterway and associated infrastructure.	South Yunderup
Murray Lakes Canal Maintenance	0	36,198	(24,181)	For the purpose of maintaining the Murray Lakes canal waterway and associated infrastructure.	South Yunderup
Willow Gardens Canal Maintenance	0	7,227	(25,129)	For the purpose of maintaining the Willow Gardens canal waterway and associated infrastructure.	South Yunderup
Austin Lakes Phase 2 Maintenance	0	72,132	(88,474)	For the purpose of maintaining the lake and public open space in Austin Lakes Estate Phase 2.	South Yunderup
	0	237,705	(181,750)		

(f) Service Charges

The Shire did not raise service charges for the year ended 30th June 2027.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(g) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2026/27 Budget	2025/26 Actual	2025/26 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Primary Producer - Full	Rate	Concession	15.9%		\$ 180,976	\$ 172,268	\$ 173,845	Bona-fide primary producers residing within the Shire as per Policy F7.	In recognition of the critical economic importance of the agricultural industry, Council has adopted Policy F7 to assist bona-fide primary producers.
Primary Producer - Part	Rate	Concession	7.95%		8,134	8,623	6,351	Bona-fide primary producers residing within neighbouring Shires as per Policy F7.	In recognition of the critical economic importance of the agricultural industry, Council has adopted Policy F7 to assist bona-fide primary producers.
Riverglades Complex	Rate	Concession		6.00	1,194	1,194	1,194	Applied to strata-titled lots within the Riverglades Complex.	Concession applied in recognition of property owners required to pay the mandated fee under the Caravan Parks & Camping Grounds Regulations.
Wheeler Airfield	Rate	Concession		1,867	1,867	1,718	1,718	Applied to the property located at Lot 7 Mounsey Road, West Coolup whilst the property is made available as a recognised forward fire base.	Concession applied in recognition of the community benefit afforded by the use of the airfield in assisting with firefighting activities.
Pinjarra Paceway	Rate	Concession		4,311	4,311	4,107	4,107	Applied to the property located at 7 Paceway Court Pinjarra.	Concession applied to reduce rates on the property to an equitable level in recognition of the importance of the equine industry to the district.
					196,482	187,910	187,215		

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
Receivables
Inventories
Other assets

Less: current liabilities

Trade and other payables
Contract liabilities
Capital grant/contributions liabilities
Lease liabilities
Long term borrowings
Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Actual 30 June 2026 Carried forward	2025/26 Budget 30 June 2026 Carried forward
	\$	\$	\$
4	27,470,782	45,805,404	24,475,711
	2,741,940	2,741,940	5,203,582
	50,568	50,568	27,827
	471,147	471,148	176,928
	30,734,437	49,069,060	29,884,048
	(10,392,897)	(10,392,897)	(6,338,556)
	0	(4,165,984)	(302,738)
	(54,541)	(899,541)	(4,051,862)
7	(100,421)	(166,684)	(147,756)
8	(258,344)	(250,835)	(250,835)
	(2,546,470)	(2,546,470)	(2,597,989)
	(13,352,673)	(18,422,411)	(13,689,736)
	17,381,765	30,646,649	16,194,312
3(b)	(16,938,925)	(23,194,327)	(15,675,831)
	442,840	7,452,322	518,481

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Reserve accounts
Add: Current liabilities not expected to be cleared at end of year
- Current portion of borrowings
- Current portion of lease liabilities
Add: Current liabilities covered by funds held in reserve account
- Current portion of employee benefit provisions

Total adjustments to net current assets

9	(17,894,692)	(24,208,848)	(16,671,424)
	258,344	250,835	250,835
	100,421	166,684	147,756
	597,002	597,002	597,002
	(16,938,925)	(23,194,327)	(15,675,831)

EXPLANATION OF DIFFERENCE IN SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Amounts excluded from operating activities

Less: Profit on asset disposals
Add: Loss on asset disposals
Add: Depreciation
Movement in current liabilities associated funds held in reserve account:
Non-cash movements in non-current assets and liabilities:
- Pinjarra Bowling & Recreation Club Advance
- Pensioner deferred rates
- Prepayments
- Contract liabilities

Non cash amounts excluded from operating activities

Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Actual 30 June 2026 Carried forward	2025/26 Budget 30 June 2026 Carried forward
	\$	\$	\$
5	(33,161)	(125,567)	(68,371)
5	407,682	538	202,994
6	10,052,245	10,129,502	9,582,859
	20,000	40,000	20,000
	0	(29,323)	0
	0	4,410	0
	0	0	(3,017,579)
	10,446,766	10,019,560	6,719,903

(d) Amounts excluded from investing activities

Right of use assets recognised

Non cash amounts excluded from investing activities

5(c)	0	199,372	100,000
	0	199,372	100,000

(e) Amounts excluded from financing activities

Less: Lease liability recognised

Non cash amounts excluded from financing activities

7	0	(199,372)	(100,000)
	0	(199,372)	(100,000)

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS (CONTINUED)

(f) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

SUPERANNUATION

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS (CONTINUED)

(f) MATERIAL ACCOUNTING POLICIES

CONTRACT LIABILITIES

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS (CONTINUED)

(f) MATERIAL ACCOUNTING POLICIES

EMPLOYEE BENEFITS

Other long-term employee benefits

Provisions for long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

4. RECONCILIATION OF CASH

(a) Reconciliation of cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
		\$	\$	\$
Cash and cash equivalents		27,470,782	45,805,404	24,475,711
Restrictions				
The restricted cash and cash equivalent assets are a result of the following specific purposes to which the assets may be used:				
Reserve accounts	9	17,894,692	24,208,848	16,671,424
Contract liabilities		0	4,165,984	2,572,541
Capital grant/contributions liabilities		54,541	899,541	1,479,321
Total restricted financial assets		17,949,233	29,274,373	20,723,286

(b) Reconciliation of net cash provided by operating activities

Net result		2,023,101	7,332,742	7,254,955
Non-cash items:				
Depreciation	6	10,052,245	10,129,502	9,582,859
(Profit)/loss on sale of assets	5	374,521	(125,029)	134,623
Changes in assets and liabilities:				
Decrease in receivables		20,000	2,542,435	20,000
(Increase) in inventories		0	(31,034)	0
Decrease in other assets		0	336,900	0
Decrease in trade and other payables		0	2,835,514	0
(Increase)/decrease in contract liabilities		(4,165,984)	214,441	0
(Increase) in capital grant/contributions liabilities		(845,000)	(1,673,000)	(3,017,579)
Capital grants, subsidies and contributions		(6,919,474)	(5,812,480)	(14,666,623)
Net cash provided by/(used in) operating activities		539,409	15,749,991	(691,765)

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable with 24 hours notice with no loss of interest.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2026/27 Budget					2025/26 Actual					2025/26 Budget				
	Additions	Disposals Net Book Value	Disposals Sale Proceeds	Disposals Profit	Disposals Loss	Additions	Disposals Net Book Value	Disposals Sale Proceeds	Disposals Profit	Disposals Loss	Additions	Disposals Net Book Value	Disposals Sale Proceeds	Disposals Profit	Disposals Loss
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Buildings	10,394,454	(289,827)	0	0	(289,827)	1,980,240	0	0	0	0	6,607,860	0	0	0	0
Furniture and equipment	276,458	0	0	0	0	189,380	0	0	0	0	275,440	0	0	0	0
Plant and equipment	1,766,585	(812,339)	727,645	33,161	(117,855)	1,084,870	(216,907)	341,936	125,567	(538)	2,100,074	(944,278)	809,655	68,371	(202,994)
Total	12,437,497	(1,102,166)	727,645	33,161	(407,682)	3,254,490	(216,907)	341,936	125,567	(538)	8,983,374	(944,278)	809,655	68,371	(202,994)
(b) Infrastructure															
Infrastructure - roads	5,486,674	0	0	0	0	4,523,612	0	0	0	0	6,045,809	0	0	0	0
Infrastructure - footpaths	578,674	0	0	0	0	437,380	0	0	0	0	640,078	0	0	0	0
Infrastructure - drainage	140,649	0	0	0	0	363,656	0	0	0	0	192,194	0	0	0	0
Infrastructure - bridges	3,739,631	0	0	0	0	376,356	0	0	0	0	3,313,589	0	0	0	0
Infrastructure - other	3,720,506	0	0	0	0	1,222,580	0	0	0	0	3,938,980	0	0	0	0
Total	13,666,134	0	0	0	0	6,923,584	0	0	0	0	14,130,650	0	0	0	0
(c) Right of Use Assets															
Furniture and fittings	0	0	0	0	0	199,372	0	0	0	0	100,000	0	0	0	0
	0	0	0	0	0	199,372	0	0	0	0	100,000	0	0	0	0
Total	26,103,631	(1,102,166)	727,645	33,161	(407,682)	10,377,446	(216,907)	341,936	125,567	(538)	23,214,024	(944,278)	809,655	68,371	(202,994)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets may be recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

6. DEPRECIATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
By Class			
Buildings	1,280,148	1,280,238	1,275,757
Furniture and equipment	209,529	218,674	230,098
Plant and equipment	808,718	877,459	793,624
Infrastructure - roads	4,344,957	4,344,957	4,199,830
Infrastructure - footpaths	382,019	382,019	344,877
Infrastructure - drainage	624,746	624,746	588,600
Infrastructure - bridges	1,047,330	1,047,330	1,043,946
Infrastructure - other	1,189,110	1,189,109	993,441
Right of use - buildings	4,125	8,307	14,331
Right of use - plant and equipment	161,563	156,663	98,355
	10,052,245	10,129,502	9,582,859
By Program			
Governance	5,615	29,727	5,615
Law, order, public safety	239,922	244,530	219,646
Health	172	174	172
Education and welfare	3,935	3,935	3,935
Housing	8,137	10,890	8,137
Community amenities	203,942	174,468	78,608
Recreation and culture	1,621,283	1,726,269	1,554,024
Transport	6,442,239	6,444,552	6,208,473
Economic services	550,898	544,830	533,266
Other property and services	976,102	950,127	970,983
	10,052,245	10,129,502	9,582,859

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements. The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings	42 to 120 years
Furniture and equipment	4 to 40 years
Plant and equipment	3 to 50 years
Infrastructure - roads	17 to 80 years
Infrastructure - footpaths	15 to 60 years
Infrastructure - drainage	50 to 100 years
Infrastructure - bridges	60 to 100 years
Infrastructure - other	10 to 100 years
Right of use - buildings	Based on the remaining lease
Right of use - plant and equipment	Based on the remaining lease

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use. The assets residual value of intangible assets is considered to be zero and useful life and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

7. LEASE LIABILITIES

Purpose	Lease No	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2026	2026/27 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2027	2026/27 Budget Lease Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Leases	2025/26 Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2026	2025/26 Actual Lease Interest repayments	Budget Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest repayments
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Pinjarra Court House	12	National Trust	2.13%	480	101,286	(1,553)	99,733	(2,157)	102,772	0	(1,486)	101,286	(2,189)	102,775		(1,553)	101,222	(2,189)
Photocopiers	17	CHG - Meridian	1.26%	60	0	0	0	0	4,823	0	(4,823)	0	(15)	4,822		(4,823)	(1)	(15)
Solar Panels Admin	19	Vestone Capital	1.54%	60	1,463	(1,463)	0	(6)	7,261	0	(5,798)	1,463	(79)	7,261		(5,798)	1,463	(79)
IT Servers	20	Vestone Capital	3.72%	60	21,331	(21,331)	0	(498)	41,887	0	(20,556)	21,331	(1,274)	41,887		(20,555)	21,332	(1,274)
HPE Storage Array	21	Vestone Capital	4.18%	60	56,195	(44,720)	11,475	(1,654)	99,093	0	(42,898)	56,195	(3,476)	99,093		(42,899)	56,194	(3,475)
ARUBA Switches	22	Vestone Capital	4.22%	60	36,854	(24,312)	12,542	(1,174)	60,167	0	(23,313)	36,854	(2,173)	60,167		(23,313)	36,854	(2,173)
APC Smart Ups	23	Vestone Capital	4.22%	60	6,554	(4,323)	2,231	(209)	10,699	0	(4,145)	6,554	(386)	10,698		(4,145)	6,553	(386)
Cardio Equipment	25	CHG - Meridian	4.96%	48	81,854	(31,536)	50,318	(3,479)	111,873	0	(30,019)	81,854	(4,996)	111,872		(30,019)	81,853	(4,996)
Photocopiers	26	CHG - Meridian	6.1%	60	98,953	(21,047)	77,906	(5,561)	0	113,923	(14,970)	98,953	(4,986)	0		0	0	0
Colurwave Scanner	27	Canon Finance	4.0%	60	69,689	(16,399)	53,290	(2,537)	0	85,449	(15,760)	69,689	(3,175)	0	100,000	(8,919)	91,081	(2,445)
					474,179	(166,684)	307,495	(17,275)	438,575	199,372	(163,768)	474,179	(22,749)	438,575	100,000	(142,024)	396,551	(17,032)

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date is discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

8. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan No	Institution	Interest Rate	Budget Principal	2026/27 Budget Principal	Budget Principal outstanding	2026/27 Budget Interest	Actual Principal	2025/26 Actual Principal	Actual Principal outstanding	2025/26 Actual Interest	Budget Principal	2025/26 Budget Principal	Budget Principal outstanding	2025/26 Budget Interest
				1 July 2026	Repayments	30 June 2027	Repayments	1 July 2025	Repayments	30 June 2026	Repayments	1 July 2025	Repayments	30 June 2026	Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Lot 1213 South Western Highway	175a	WATC	3.1%	0	0	0	0	60,549	(60,549)	0	(1,081)	60,549	(60,549)	0	(1,081)
Murray Foreshore Upgrade	179	WATC	1.5%	83,578	(20,432)	63,146	(1,695)	103,709	(20,131)	83,578	(2,138)	103,709	(20,131)	83,578	(2,138)
Exchange Hotel Restoration	180	WATC	2.1%	103,859	(33,889)	69,970	(2,681)	137,037	(33,178)	103,859	(3,626)	137,037	(33,178)	103,859	(3,626)
Camp Road Properties	182	WATC	3.6%	442,688	(33,409)	409,279	(18,533)	474,918	(32,230)	442,688	(19,942)	474,918	(32,410)	442,508	(19,942)
Underground Power	178	WATC	3.3%	464,501	(39,949)	424,552	(18,064)	503,171	(38,670)	464,501	(19,617)	503,170	(38,670)	464,500	(19,617)
Dwellingup Trails Centre	184	WATC	1.9%	604,981	(62,274)	542,707	(15,196)	666,095	(61,114)	604,981	(16,786)	666,096	(61,114)	604,982	(16,786)
The Exchange Redevelopment	187	WATC	4.0%	1,506,907	(60,882)	1,446,025	(77,034)	1,565,157	(58,250)	1,506,907	(80,080)	1,565,156	(58,250)	1,506,906	(80,080)
				3,206,514	(250,835)	2,955,679	(133,203)	3,510,636	(304,122)	3,206,514	(143,270)	3,510,635	(304,302)	3,206,333	(143,270)
Self Supporting Loans															
Pinjarra Bowling & Recreation Club	183	WATC	1.8%	0	0	0	0	24,247	(24,247)	0	(140)	24,247	(24,247)	0	(140)
				0	0	0	0	24,247	(24,247)	0	(140)	24,247	(24,247)	0	(140)
				3,206,514	(250,835)	2,955,679	(133,203)	3,534,883	(328,369)	3,206,514	(143,410)	3,534,882	(328,549)	3,206,333	(143,410)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
Self supporting loan repayments are fully reimbursed.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

8. BORROWINGS (CONTINUED)

(b) New borrowings - 2026/27

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2027.

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2026 nor is it expected to have unspent borrowing funds as at 30th June 2027.

(d) Credit Facilities

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	100,000	100,000	100,000
Credit card balance at balance date	(20,000)	(18,613)	(30,000)
Total amount of credit unused	80,000	81,387	70,000
Loan facilities			
Loan facilities in use at balance date	2,955,679	3,206,514	3,206,333

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2026/27				2025/26				2025/26			
	Opening	Transfer	Transfer	Closing	Opening	Transfer	Transfer	Closing	Opening	Transfer	Transfer	Closing
	Balance	to	(from)	Balance	Balance	to	(from)	Balance	Balance	to	(from)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation												
(a) Peel Mosquito Management Reserve	8,257	20,000	0	28,257	0	8,257	0	8,257	0	10,000	0	10,000
(b) Unspent Grants, Contributions & Loans Reserve	314,732	0	(314,732)	0	436,621	65,570	(187,459)	314,732	3,370,072	0	(3,370,072)	0
(c) Yunderup Canal General Maintenance Reserve	433,431	57,386	(43,966)	446,851	383,794	56,159	(6,522)	433,431	383,862	55,940	(42,490)	397,312
(d) Willow Gardens General Canal Maintenance Reserve	109,926	7,227	(25,129)	92,024	103,519	7,027	(620)	109,926	103,523	7,007	(24,957)	85,573
(e) Murray Lakes General Canal Maintenance Reserve	159,933	36,198	(24,181)	171,950	127,352	35,502	(2,921)	159,933	127,371	35,502	(23,370)	139,503
(f) Entrance Channel Reserve	935,954	129,524	0	1,065,478	809,194	126,760	0	935,954	809,193	125,980	0	935,173
(g) Austin Lakes Phase 2 Maintenance Reserve	334,692	72,132	(88,474)	318,350	407,990	64,407	(137,705)	334,692	409,966	57,869	(168,389)	299,446
(h) General Developers Reserve	941,353	0	(84,965)	856,388	942,511	36,812	(37,970)	941,353	942,511	0	(84,965)	857,546
(i) Austin Lakes Asset Replacement Reserve	754,369	21,500	0	775,869	728,737	25,632	0	754,369	722,476	21,500	0	743,976
(j) Cash In Lieu of Public Open Space Reserve	155,212	0	0	155,212	0	155,212	0	155,212	5,569	0	0	5,569
(k) Furnissdale West DCA4 Reserve	1,353,120	0	(761,916)	591,204	0	1,353,120	0	1,353,120	0	0	0	0
(l) Public Art Contribution Reserve	20,000	0	0	20,000	0	20,000	0	20,000	0	0	0	0
	5,520,979	343,967	(1,343,363)	4,521,583	3,939,718	1,954,458	(373,197)	5,520,979	6,874,543	313,798	(3,714,243)	3,474,098
Restricted by council												
(m) Leave Reserve	597,002	0	0	597,002	597,002	0	0	597,002	597,002	0	0	597,002
(n) Workers Compensation Reserve	198,003	0	0	198,003	198,003	0	0	198,003	198,003	0	0	198,003
(o) Waste Management Reserve	2,572,345	5,159,241	(5,133,077)	2,598,509	1,728,178	4,700,290	(3,856,123)	2,572,345	1,643,729	4,445,514	(4,732,298)	1,356,945
(p) Asset Enhancement Reserve	8,701,462	900,000	(5,880,779)	3,720,683	4,425,897	4,500,000	(224,435)	8,701,462	4,435,567	1,850,000	(1,604,930)	4,680,637
(q) Building Renewal Reserve	828,290	79,261	0	907,551	659,253	169,037	0	828,290	651,917	169,037	0	820,954
(r) Plant & Vehicle Reserve	514,615	304,901	0	819,516	286,632	227,983	0	514,615	286,632	227,983	0	514,615
(s) Road, Drainage & Pathway Reserve	1,725,312	230,240	(30,940)	1,924,612	1,544,169	373,881	(192,738)	1,725,312	1,547,489	230,240	(223,678)	1,554,051
(t) Parks & Recreation Reserve	468,212	0	0	468,212	660,232	0	(192,020)	468,212	660,232	0	(222,227)	438,005
(u) Murray Leisure Centre Capital Reserve	531,435	0	(37,893)	493,542	457,264	74,171	0	531,435	457,264	74,171	0	531,435
(v) Herron Point Reserve	130,753	102,000	(116,646)	116,107	130,889	119,872	(120,008)	130,753	116,184	100,000	(130,815)	85,369
(w) Food Innovation Precinct WA Reserve	1,012,800	30,000	(223,200)	819,600	90,000	922,800	0	1,012,800	90,000	30,000	0	120,000
(x) Bridge Reserve	666,847	3,131	0	669,978	582,986	83,861	0	666,847	582,986	83,861	(46,177)	620,670
(y) ESP & MFFP Reserve	700,999	0	(700,999)	0	0	866,991	(165,992)	700,999	0	1,655,846	(16,000)	1,639,846
(z) Heritage Rail Precinct Reserve	39,794	0	0	39,794	39,794	0	0	39,794	39,794	0	0	39,794
	18,687,869	6,808,774	(12,123,534)	13,373,109	11,400,299	12,038,886	(4,751,316)	18,687,869	11,306,799	8,866,652	(6,976,125)	13,197,326
	24,208,848	7,152,741	(13,466,897)	17,894,692	15,340,017	13,993,344	(5,124,513)	24,208,848	18,181,342	9,180,450	(10,690,368)	16,671,424

9. RESERVE ACCOUNTS

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Restricted by legislation		
(a) Peel Mosquito Management Reserve	Ongoing	To provide contingency funds for the Peel Mosquito Management Group as per the CLAG memorandum of understanding.
(b) Unspent Grants, Contributions & Loans Reserve	Ongoing	To receive unspent grants and contributions not expected to be spent in the current financial year.
(c) Yunderup Canal General Maintenance Reserve	Ongoing	To receive specified area rates to be used in maintaining the canal waterway and associated infrastructure.
(d) Willow Gardens General Canal Maintenance Reserve	Ongoing	To receive specified area rates to be used in maintaining the canal waterway and associated infrastructure.
(e) Murray Lakes General Canal Maintenance Reserve	Ongoing	To receive specified area rates to be used in maintaining the canal waterway and associated infrastructure.
(f) Entrance Channel Reserve	Ongoing	To receive specified area rates for the purpose of dredging the entrance channel to Yunderup Estate and Murray Waters.
(g) Austin Lakes Phase 2 Maintenance Reserve	Ongoing	To receive specified area rates for the purpose of maintaining the lake and public open space in Austin Lakes Phase 2.
(h) General Developers Reserve	Ongoing	To receive developer's contributions to assist in the construction or upgrade of infrastructure associated with new land developments.
(i) Austin Lakes Asset Replacement Reserve	Ongoing	To receive developer's contributions to assist in the repair, maintenance and replacement of major infrastructure associated with the lake development at Austin Lakes Estate and to assist in maintaining lake water quality.
(j) Cash In Lieu of Public Open Space Reserve	Ongoing	To receive developer's contributions for public open space projects.
(k) Furnissdale West DCA4 Reserve	Ongoing	To receive developer contributions collected for Development Contribution Area No. 4 towards the acquisition, design, construction and delivery of shared infrastructure, land and administration items identified in the Furnissdale West Development Contribution Plan in accordance with the Shire of Murray Operative Local Planning Scheme
(l) Public Art Contribution Reserve	Ongoing	To receive cash contributions collected in lieu of onsite public art required through development approval conditions for the planning, design, commissioning, fabrication, acquisition, installation and maintenance of public art and associated administration costs within the local government district.
Restricted by council		
(m) Leave Reserve	Ongoing	To fund annual and long service leave/termination entitlements.
(n) Workers Compensation Reserve	Ongoing	To provide contingency funds for the annual workers compensation insurance premium under the performance based contributions scheme.
(o) Waste Management Reserve	Ongoing	To provide for current and future waste management services for the Shire of Murray.
(p) Asset Enhancement Reserve	Ongoing	Provision for the construction, acquisition, upgrade or maintenance of property, plant & equipment, excluding heavy plant and light vehicles.
(q) Building Renewal Reserve	Ongoing	Provision for the renewal of building assets.
(r) Plant & Vehicle Reserve	Ongoing	Provision for the replacement or purchase of heavy plant and light vehicles.
(s) Road, Drainage & Pathway Reserve	Ongoing	Provision for the construction, upgrade or renewal of infrastructure assets.
(t) Parks & Recreation Reserve	Ongoing	Provision for the construction, upgrade or renewal of infrastructure assets associated with parks, recreation, waterways and streetscapes.
(u) Murray Leisure Centre Capital Reserve	Ongoing	Provision for the renewal of capital items at the Murray Aquatic & Leisure Centre.
(v) Herron Point Reserve	Ongoing	To receive excess revenue proceeds from the Herron Point Camping Grounds to assist in the future upgrade and development of the area.
(w) Food Innovation Precinct WA Reserve	Ongoing	Provision for future operations and major repairs and maintenance on the Food Innovation Precinct WA buildings and associated infrastructure.
(x) Bridge Reserve	Ongoing	Provision for the construction, upgrade or renewal of bridge assets.
(y) ESP & MFFP Reserve	30/06/2027	Provision for payments under the Enterprise Support Program and the Murray Future Food Precinct project.
(z) Heritage Rail Precinct Reserve	Ongoing	Provision for the upgrade and maintenance of the rail heritage building and surrounding precinct.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

10. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

Investments	971,958	1,436,710	940,950
Other interest revenue	368,666	432,350	298,570
	1,340,624	1,869,060	1,239,520

The net result includes as expenses

(b) Auditors remuneration

Audit services	48,365	44,301	44,300
Other services	10,000	8,325	10,700
	58,365	52,626	55,000

(c) Interest expenses (finance costs)

Borrowings (refer Note 8(a))	133,203	143,410	143,410
Interest on lease liabilities (refer Note 7)	17,275	22,749	17,032
	150,478	166,159	160,442

(d) Write offs

General rate	1,000	0	1,000
Fees and charges	0	8,398	0
	1,000	8,398	1,000

(e) Low Value lease expenses

Office equipment	72,906	70,458	108,528
	72,906	70,458	108,528

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

11. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
President			
President's allowance	47,509	46,350	46,350
Meeting attendance fees	18,576	18,123	18,123
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	8,363	8,168	8,169
Annual allowance for travel and accommodation expenses	100	100	100
	78,048	76,241	76,242
Deputy President			
Deputy President's allowance	11,878	11,588	11,588
Meeting attendance fees	18,576	18,123	18,123
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,087	3,997	3,997
Annual allowance for travel and accommodation expenses	100	100	100
	38,141	37,308	37,308
Council member 3			
Meeting attendance fees	18,576	18,123	18,123
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,661	2,607	2,607
Annual allowance for travel and accommodation expenses	100	100	100
	24,837	24,330	24,330
Council member 4			
Meeting attendance fees	18,576	18,123	18,123
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,661	2,607	2,607
Annual allowance for travel and accommodation expenses	100	100	100
	24,837	24,330	24,330
Council member 5			
Meeting attendance fees	18,576	18,123	18,123
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,661	2,607	2,607
Annual allowance for travel and accommodation expenses	100	100	100
	24,837	24,330	24,330
Council member 6			
Meeting attendance fees	18,576	18,123	18,123
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,661	2,607	2,607
Annual allowance for travel and accommodation expenses	100	100	100
	24,837	24,330	24,330
Council member 7			
Meeting attendance fees	18,576	18,123	18,123
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,661	2,607	2,607
Annual allowance for travel and accommodation expenses	100	100	100
	24,837	24,330	24,330
Council member 8 (Elected October 2025)			
Meeting attendance fees	18,576	12,715	18,123
Annual allowance for ICT expenses	3,500	2,456	3,500
Superannuation contribution payments	2,661	1,832	2,607
Annual allowance for travel and accommodation expenses	100	100	100
	24,837	17,103	24,330
Council member 9 (Elected October 2025)			
Meeting attendance fees	18,576	12,715	18,123
Annual allowance for ICT expenses	3,500	2,456	3,500
Superannuation contribution payments	2,661	1,832	2,607
Annual allowance for travel and accommodation expenses	100	100	100
	24,837	17,103	24,330

SHIRE OF MURRAY
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2027

11. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Elected member 10 (retired October 2025)			
Meeting attendance fees	0	5,408	0
Annual allowance for ICT expenses	0	1,044	0
	0	6,452	0
Total Council Member Remuneration	290,048	275,857	283,860
President's allowance	47,509	46,350	46,350
Deputy President's allowance	11,878	11,588	11,588
Meeting attendance fees	167,184	157,699	163,107
Annual allowance for ICT expenses	31,500	30,456	31,500
Superannuation contribution payments	31,077	28,864	30,415
Annual allowance for travel and accommodation expenses	900	900	900
	290,048	275,857	283,860

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

12. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2026	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2027
	\$	\$	\$	\$
Unclaimed Monies	37,925	1,000	(1,000)	37,925
	37,925	1,000	(1,000)	37,925

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

13. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered. Excludes administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

13. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

EXPENSES

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

INSURANCE

All insurance other than worker's compensation, which is included as an employee cost.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including the Emergency Services Levy and State taxes. Donations and subsidies made to community groups.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

13. REVENUE AND EXPENDITURE (CONTINUED)

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms, transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Kiosk and visitor centre stock	Single point in time	In full in advance	Refund for faulty goods	Output method based on goods

SHIRE OF MURRAY

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2027

14. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

Governance

To provide a decision making process for the efficient allocation of available resources.

General purpose funding

To collect revenue to allow for the provision of services.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Health

To provide an operational framework for environmental and community health.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Housing

To maintain Shire owned residential properties.

Community amenities

To provide services required by the community.

Recreation and culture

To establish and manage infrastructure and resources which will help the social wellbeing of the community.

Transport

To provide safe, effective and efficient transport infrastructure to the community.

Economic services

To help promote the Shire and its economic wellbeing.

Other property and services

To monitor and control the Shire's overhead operating accounts.

ACTIVITIES

Includes the activities of elected members of council and the administrative support available to the Council for the provision of governance of the Shire. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

Rates revenue, late payment penalties, general purpose grants, untied road grants and interest received on investments.

Supervision and enforcement of various local laws relating to fire prevention, animal control, graffiti and litter control, off-road vehicles and other aspects of public safety, including emergency services.

Provision of health services, including inspection of food outlets, pest control, noise control and other preventative services.

Provision of senior citizen facilities and welfare and youth programs.

Housing owned by the Shire that cannot be allocated to other programs.

Provision of rubbish collection services, operation of waste transfer stations, protection of the environment, administration of town planning schemes, provision and maintenance of public conveniences and bus shelters and operation of the Pinjarra cemetery.

Provision of facilities and support of organisations and the community with leisure, heritage and cultural activities. This support includes halls, sporting grounds, the Murray Aquatic and Leisure Centre, parks and gardens, canals and waterways, art and community festivals and the Murray Public Library.

Construction and maintenance of roads, bridges, pathways, the works operations centre, parking facilities and plant purchases.

Activities associated with building services, economic development, tourism and area promotion, public utilities and the operation of the Dwellingup Trails and Visitor Centre and Food Innovation Precinct WA.

Private works, administration and public works overheads and plant operations.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

15. FEES AND CHARGES

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
By Program:			
Governance	315	253	314
General purpose funding	249,881	254,067	189,516
Law, order, public safety	103,664	127,419	115,327
Health	76,092	104,556	74,255
Education and welfare	0	3,438	163
Housing	28,155	36,690	30,690
Community amenities	5,423,842	5,208,145	4,606,511
Recreation and culture	1,578,127	1,562,687	1,221,189
Transport	102,000	290,469	33,864
Economic services	1,413,972	1,531,666	991,584
Other property and services	195,457	4,403	15,154
	9,171,505	9,123,793	7,278,567

A detailed list of the fees and charges proposed to be imposed by the local government can be found at the end of this document.

SHIRE OF MURRAY
SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

ASSET ACQUISITIONS

ASSET ACQUISITIONS

	Project No	2026/27 Budget \$	Funding Sources					Comments
			Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
Furniture & Equipment								
Murray Aquatic & Leisure Centre Renewal	BU0042	191,850	153,957			37,893		MALC Capital Renewal Reserve
Murray Aquatic & Leisure Centre Pilates Studio	LC1255	38,000	38,000					
Murray Aquatic & Leisure Centre Vending Machine	LC1260	14,198	14,198					
Dwellingup Trails & Visitor Centre Fitout	CP0006	13,824	13,824					
Library Kiosks	LB1001	18,586	12,286	6,300				
		276,458	232,265	6,300	-	37,893	-	
Land & Buildings								
Dwellingup Trails & Visitor Centre	BU0019	25,522	25,522					
Edenvale Homestead	BU0022	11,696	11,696					
Edenvale Old School	BU0025	7,000	7,000					
Edenvale Old Schoolmaster's House	BU0027	30,000	30,000					
Murray Aquatic & Leisure Centre	BU0042	40,000	40,000					
Murray Library	BU0045	15,000	15,000					
Pinjarra Civic Centre	BU0059	6,000	6,000					
Shire Administration Office	BU0067	40,000	40,000					
Sundry Buildings	BU0070	37,654	37,654					
West Murray Hall	BU0071	10,000	10,000					
Edenvale/Glebe Toilets	CP3013	728,245	-	728,245				State Government
Operation Centre Upgrades	CP3014	3,210,779	-			3,210,779		Asset Enhancement Reserve
Enzo Menara Pavilion Upgrade	CP3015	227,690	47,690	180,000				State Government
George Beacham Pavilion Redevelopment	CP3019	1,757,134	-	872,134		885,000		Thriving Suburbs; Asset Enhancement Reserve
Dwellingup Oval Pavilion	CP3021	1,450,000	-	1,450,000				State Government
Pinjarra Railway Building Conservation	CP3022	400,289	275,289			125,000		Asset Enhancement Reserve
Community Storage Shed	CP3023	130,000	65,000	65,000				LotteryWest
Purchase Lot 9001 Riverside Drive, Furnissdale	DC0004	761,916	-			761,916		Furnissdale West DCA4 Reserve
Murray Future Food Precinct	ED0114	1,380,991	-	865,000		515,991		DPIRD; ESP & MFFP Reserve
The Exchange Hotel	ED0115	21,276	21,276					
Heritage Building Conservation Works	HE2300	50,000	50,000					
Fiebert Road Land Acquisition	ID0098	21,200	21,200					
Murray Aquatic & Leisure Centre Sauna	LC2505	32,062	32,062					
		10,394,454	735,389	4,160,379	-	5,498,686	-	
Plant & Equipment								
MY16079 Tow Behind Mower	PV3006	78,000	71,425				6,575	
MY8763 Trailer	PV3011	17,040	17,040					
4002MY Light Vehicle - Director CS	PV4002	53,535	53,535					
4005MY Utility - Emergency Management Resilience	PV4005	48,400	26,620				21,780	
4006MY Light Vehicle - Infrastructure Services	PV4006	34,860	22,410				12,450	
4012MY Light Vehicle - Mgr Governance	PV4012	38,720	21,290				17,430	
4028MY Utility - Ranger	PV4028	78,650	60,500				18,150	
4031MY Utility - Emergency Management & Mitigation	PV4031	47,310	28,635				18,675	
4034MY Utility - Development Engineer	PV4034	47,310	28,635				18,675	
4036MY Drainage Truck (with Hiab)	PV4036	370,000	285,000				85,000	

SHIRE OF MURRAY
SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

ASSET ACQUISITIONS

		Project No	2026/27 Budget \$	Funding Sources					Comments
				Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
Plant & Equipment									
4041MY Light Truck Signage	PV4041	210,000	180,000					30,000	
4046MY Light Vehicle - Mgr Planning	PV4046	38,720	21,780					16,940	
4049MY Light Vehicle - Mgr Sport & Community	PV4049	38,720	21,780					16,940	
4050MY Grader	PV4050	511,200	305,300					205,900	
4063MY Zero Turn Mower	PV4063	33,500	25,500					8,000	
4065MY Zero Turn Mower	PV4065	33,500	25,500					8,000	
4100MY Utility - Chief Bushfire Control Officer	PV4100	87,120	65,340					21,780	
		1,766,585	1,260,290	-	-	-		506,295	
Infrastructure - Other									
Cemetery Upgrades	CM1000	100,150	100,150						
South Yunderup Oval Carpark	CP2013	750,000	200,000			550,000			Asset Enhancement Reserve
Cantwell Park Fencing	CP2021	35,000	35,000						
South Yunderup Oval Lights	CP2022	368,565	245,710	122,855					CSRFF
North Pinjarra Community Spaces	CP2023	800,000	-	800,000					State Government
Montgomery Park Goal Posts	CP2026	7,500	7,500						
Sir Ross McLarty Cricket Wicket	CP3006	102,832	102,832						
South Yunderup Water Supply	CP4002	75,189	75,189						
LED Fire Board	FC1050	35,000	15,000	20,000					Alcoa
Bushfire Water Tanks	FC4000	200,000	200,000						
Edenvale Landscape Works	HE2000	215,000	145,000			70,000			Asset Enhancement Reserve
Minor Parks Development	PG9002	17,500	17,500						
Annual Parks Renewal	PG9003	254,705	254,705						
Public Open Space Gates & Barriers	PG9005	35,000	35,000						
Corio Transfer Station Internal Roads	WM3002	185,000	-			185,000			Waste Management Reserve
Annual Waterways Renewal	WW9000	339,065	339,065						
Batavia Quays Boating Facility	WW1002	200,000	50,000	150,000					Dept of Transport
		3,720,506	1,822,651	1,092,855	-	805,000		-	
Infrastructure - Pathways									
Concrete Paths - Renewal	IP0001	305,286	305,286						
Concrete Paths - New/Upgrade	IP0001	223,388	223,388						
Humphrey Street Footpath	IP9013	50,000	50,000						
		578,674	578,674	-	-	-		-	
Infrastructure - Drainage									
Drainage Renewal	ID0001	115,583	115,583						
Fiegiert Road Drainage	ID0098	25,066	25,066						
		140,649	140,649	-	-	-		-	
Infrastructure - Bridges									
Lakes Road Traffic Bridge - 3541	IB3541	500,000	-	500,000					Grants Commission Special Funding
Del Park Road Traffic Bridge - 4501	IB4501	918,268	-	918,268					Grants Commission Special Funding
Lakes Road Traffic Bridge - 4514	IB4514	1,934,000	-	1,934,000					Grants Commission Special Funding
Coolup Road East Traffic Bridge - 4778A	IB4778	250,000	250,000						
Traffic Bridge Renewal	IB9000	52,398	52,398						
Regional Road Bridge Program	IB9001	84,965	-			84,965			General Developers Reserve
		3,739,631	302,398	3,352,268	-	84,965		-	

SHIRE OF MURRAY
SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

ASSET ACQUISITIONS

Infrastructure - Road Works

Municipal Funded

Jolly Rambler Boulevard

Reseals - Rural

Resheeting

Traffic Management

Kerbing Renewal

Regional Road Group

Burnside Road

Lakes Road

Hopeland Road

Paterson Road

Old Mandurah Road

South Yunderup Road

Del Park Road

Old Bunbury Road

Roads to Recovery

Culeenup Road

George Beacham Way

Reseals - Urban/Industrial

Resheeting

Other Funded Roadworks

Munday Avenue

Project No	2026/27 Budget \$	Funding Sources					Comments
		Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
RD0680	40,000	40,000					
RD9003	215,029	215,029					
RD9005	140,000	140,000					
RD9006	41,612	41,612					
IK0001	31,740	31,740					
RD0003	375,000	125,000	250,000				Main Roads WA
RD0009	750,000	250,000	500,000				
RD0012	375,000	9,968	365,032				
RD0013	90,000	30,000	60,000				
RD0072	150,000	50,000	100,000				
RD0213	344,007	114,669	229,338				
RD0533	630,000	-	490,000		140,000		Alcoa; Unspent Grants Reserve
RD0536	375,000	125,000	250,000				Dept Infrastructure, Transport, Regional Development, Communications, Sport and the Arts
RD0211	200,000	-	200,000				
RD0331	561,882	-	561,882				
RD9004	324,320	-	324,320				
RD9005	100,000	-	100,000				
RD0660	743,084	-	743,084				State Election Commitment
	5,486,674	1,173,018	4,173,656	-	140,000	-	
	26,103,631	6,245,334	12,785,458	-	6,566,544	506,295	

SHIRE OF MURRAY
SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

ASSET DISPOSALS

2026/2027 Budget				
Net book value \$	Sale Proceeds \$	Profit \$	Loss \$	
Buildings (Demolition)				
12 Camp Road, Pinjarra	127,125	0	0	127,125
14 Camp Road, Pinjarra	162,702	0	0	162,702
Plant & Equipment				
4005MY 2022 Mitsubishi Triton GLX 2.4L	19,920	21,780	1,860	0
4006MY 2022 Kia Stonic 1.4L Silver (Civil Design)	12,100	12,450	350	0
4012MY 2022 Mitsubishi XD ASX LS 2.0L White	16,064	17,430	1,366	0
4017MY 2020 Mitsubishi MR Triton - Bushfire Mitigation	13,680	21,780	8,100	0
4023MY 2020 Mitsubishi Triton GLX Single Cab	9,400	14,100	4,700	0
4026MY 2020 Mitsubishi Triton GLX 2.4L + GEN2 Tool	9,680	15,730	6,050	0
4031MY 2021 Mitsubishi Triton GLX Dual Cab 4X4	18,150	18,675	525	0
4034MY 2021 Mitsubishi Triton GLX 2.4L Club Cab 4X4	18,675	18,675	0	0
4036MY 2020 Isuzu Truck FVD 165-300 Auto Drainage	85,000	85,000	0	0
4041MY 2019 Mitsubishi Canter 7.5 Tonne Signs	27,700	30,000	2,300	0
4044MY 2021 Subaru XV 2.0i + Accessories	15,730	16,940	1,210	0
4046MY 2020 Mitsubishi Eclipse Cross LS 2WD 1.5L	12,100	16,940	4,840	0
4100MY 2021 Ford Ranger Double CC XL + DFES Pod	19,920	21,780	1,860	0
4028MY 2021 Mitsubishi Triton GLX + GEN Pod	18,675	18,150	0	525
4032MY 2020 Toyota Landcruiser T/D 70 Single Cab	23,758	18,800	0	4,958
4049MY 2023 Subaru Crosstrek 2.0L AWD Hatch	19,441	16,940	0	2,501
4050MY 2020 Caterpillar 140 Motor Grader	219,071	205,900	0	13,171
4052MY 2019 Volvo L70F Wheel Loader	159,275	95,000	0	64,275
4057MY 2015 Bomag BW25RH Multi Tyre Roller	64,000	39,000	0	25,000
4063MY 2024 Toro Z Master 6000 72 Zero Turn Mower	9,000	8,000	0	1,000
4065MY 2024 Toro Z Master 6000 72 Zero Turn Mower	9,000	8,000	0	1,000
MY16079 2012 Swift Rotary Roller Mower TDR16000	12,000	6,575	0	5,425
1,102,166	727,645	33,161	407,682	

SHIRE OF MURRAY
SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

PURPOSE OF TRANSFERS TO/(FROM) RESERVES

Transfers to Reserves

		Budget
Waste Management Reserve		
Transfer of waste revenue raised		5,159,241
Peel Mosquito Management Reserve		
Transfer of contingency funds as per MOU		20,000
Yunderup Canal General Maintenance Reserve		
Specified Area Rate revenue raised		57,386
Willow Gardens General Canal Maintenance Reserve		
Specified Area Rate revenue raised		7,227
Murray Lakes General Canal Maintenance Reserve		
Specified Area Rate revenue raised		36,198
Entrance Channel Reserve		
Specified Area Rate revenue raised plus 100% matching municipal funds		129,524
Austin Lakes Phase 2 Maintenance Reserve		
Specified Area Rate revenue raised		72,132
Asset Enhancement Reserve		
Transfer to fund future asset upgrades		900,000
Building Renewal Reserve		
Transfer of general revenue for future asset renewal		79,261
Plant & Vehicle Reserve		
Transfer to fund future fleet changeovers		304,901
Herron Point Reserve		
Transfer of revenue received from Herron Point Camp Ground operations to fund future maintenance		102,000
Road, Drainage & Pathway Reserve		
Transfer of Keysbrook Leucoxene Pty Ltd annual road maintenance fee		
Hopeland Road	30,240	
Transfer for provision for future road renewal	200,000	230,240
Bridge Reserve		
Transfer to fund future bridge renewal		3,131
Austin Lakes Asset Replacement Reserve		
Transfer of developer contributions received	10,000	
Interest on funds held in reserve	11,500	21,500
FIPWA Reserve		
Transfer for future operations and asset renewal		30,000
Total Transfers to Reserves		7,152,741

SHIRE OF MURRAY
SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

PURPOSE OF TRANSFERS TO/(FROM) RESERVES

Transfers From Reserves

		Budget
Waste Management Reserve		
Transfer to fund waste management operations	(4,948,077)	
Transfer to fund Corio Road Hardstands	<u>(185,000)</u>	(5,133,077)
Unspent Grants Reserve		
Transfer USG - FIPWA Activation Program	(109,162)	
Transfer USG - FIPWA Activation Program - CSIRO Rise Project	(5,570)	
Transfer USG - FIPWA CSIRO Landing Pad	(50,000)	
Transfer USG - Herron Point PDC	(10,000)	
Transfer USC - Alcoa Del Park Rd	<u>(140,000)</u>	(314,732)
Yunderup Canal General Maintenance Reserve		
Transfer to assist with the cost of Canal Management, Weed Management and Surveys		(43,966)
Willow Gardens General Canal Maintenance Reserve		
Transfer to assist with the cost of Canal Management, Weed Management and Surveys	(5,129)	
Transfer to part fund pedestrian bridge design works	<u>(20,000)</u>	(25,129)
Murray Lakes General Canal Maintenance Reserve		
Transfer to assist with the cost of Canal Management, Weed Management and Surveys		(24,181)
Austin Lakes Phase 2 Maintenance Reserve		
Transfer to assist with cost of maintaining public open space	(48,474)	
Transfer to fund Inlet Boulevard landscaping	<u>(40,000)</u>	(88,474)
Asset Enhancement Reserve		
Transfer to fund George Beacham Pavilion replacement	(885,000)	
Transfer to fund Operation Centre Upgrade	(3,210,779)	
Transfer to part fund the Pinjarra Railway Building Conservation works	(125,000)	
Transfer to fund upgrade of RV Facility Pinjarra	(40,000)	
Transfer to part fund implementation of corporate business system	(1,000,000)	
Transfer to part fund South Yunderup Oval Carpark	(550,000)	
Transfer to fund Edenvale Landscaping Works	<u>(70,000)</u>	(5,880,779)
Murray Aquatic & Leisure Centre Capital Renewal Reserve		
Transfer to fund renewal works		(37,893)
Herron Point Reserve		
Transfer for maintenance & operations of Herron Point Camp Grounds	(93,941)	
Transfer to fund Herron Point options paper	<u>(22,705)</u>	(116,646)
Road, Drainage & Pathway Reserve		
Transfer to fund road program		(30,940)
General Developers Reserve		
Transfer to fund Regional Road Bridge Program		(84,965)
FIPWA Reserve		
Transfer of 27/28 SIFT lease payment		(223,200)
Furnissdale West DCA4 Reserve		
Transfer to fund land purchase		(761,916)
ESP & MFFP Reserve		
Transfer to fund committed ESP contributions	(185,008)	
Transfer to fund the Murray Future Food project	<u>(515,991)</u>	(700,999)
Total Transfers From Reserves		<u><u>(13,466,897)</u></u>
Total Net Transfer To/(From) Reserves		<u><u>(6,314,156)</u></u>

Fees & Charges

2026 - 2027

Table Of Contents

General Purpose Funding	3
Rates	3
Other General Purpose Funding	3
Law, Order & Public Safety	4
Fire Prevention.....	4
Animal Control	5
Other Law, Order & Public Safety	8
Health	9
Health	9
Community Amenities	11
Sanitation.....	11
Other Sanitation	13
Other Community.....	13
Town Planning / Regional Development.....	15
Recreation & Culture	17
Town Halls & Other	18
Edenvale Heritage Precinct.....	20
Sport & Recreation	21
Murray Aquatic & Leisure Centre	24
Libraries	33
Events & Culture	34
Transport	36
Maintenance Streets	36
Parking Facilities	37
Economic Services	37
Tourism & Area Promotion	37
Dwellingup Trails & Visitors Centre	37
Building Control	38
Private Works	40
Food Innovation Precinct WA	40

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Shire of Murray

General Purpose Funding

Rates

Property Enquiries

Rate Book (Whole Shire - Government Departments Only)	\$200.00	\$181.82	\$18.18	\$200.00
Rate Book Search - Adjoining property owner (single)				No Charge
Rate Book Search - Up to 5 Properties	\$20.00	\$18.18	\$1.82	\$20.00
Rate Book Search - 6 to 20 Properties	\$60.00	\$54.55	\$5.45	\$60.00
Rate Book Search - More than 20 Properties (minimum of \$60 then \$1.50 per additional property)	\$60.00	\$54.55	\$5.45	\$60.00
Rate Statements	\$47.50	\$50.00	\$0.00	\$50.00
Orders & Requisitions (Account enquiry for advice of sale)	\$125.00	\$125.00	\$0.00	\$125.00
Rating record search (per hour or part thereof)	\$50.00	\$50.00	\$0.00	\$50.00

Other Fees & Charges

Rates Administration fee – Instalments	\$30.00	\$30.00	\$0.00	\$30.00
Rates Administration fee – Payment Arrangement	\$30.00	\$30.00	\$0.00	\$30.00
Rates Administration fee - Direct Debit Rejection	\$10.00	\$10.00	\$0.00	\$10.00

Other General Purpose Funding

Photocopying Black & White (per sheet)

A4 sheets	\$0.50	\$0.45	\$0.05	\$0.50
A3 sheets	\$0.70	\$0.64	\$0.06	\$0.70
A2 sheets	\$6.05	\$5.50	\$0.55	\$6.05
A1 sheets	\$7.60	\$6.91	\$0.69	\$7.60
A0 sheets	\$11.15	\$10.14	\$1.01	\$11.15

Photocopying Colour (per sheet)

A4 sheets – Colour	\$2.50	\$2.27	\$0.23	\$2.50
A3 sheets – Colour	\$4.50	\$4.09	\$0.41	\$4.50
A2 sheets – Colour	\$25.25	\$22.95	\$2.30	\$25.25
A1 sheets – Colour	\$30.30	\$27.55	\$2.75	\$30.30

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
Photocopying Colour (per sheet) [continued]				
A0 sheets – Colour	\$50.50	\$45.91	\$4.59	\$50.50
Copies of Minutes				
Council & Committee Minutes (per month)	\$40.00	\$36.36	\$3.64	\$40.00
Freedom of Information Requests				
Application (minimum fee providing 2 hours research & 20 x A4 copies)	\$30.00	\$30.00	\$0.00	\$30.00
Additional Research Clerical (per hour of staff time)	\$30.00	\$30.00	\$0.00	\$30.00
Additional Document Copies (per A4 page)	\$0.20	\$0.20	\$0.00	\$0.20
Community Leasing				
Category 1 (locally based, small not for profit groups with limited ability to generate revenue)				
Annual Administration Fee	\$110.00	\$0.00	\$0.00	\$0.00
Annual Rent	\$110.00	\$220.00	\$0.00	\$220.00
Category 2 (locally based, not for profit groups with ability to generate revenue through sales or services)				
Annual Administration Fee	\$110.00	\$0.00	\$0.00	\$0.00
Annual Rent	\$275.00	\$385.00	\$0.00	\$385.00
Category 3 (locally based, sporting groups / organisations with licensed facilities to generate revenue)				
Annual Administration Fee	\$110.00	\$0.00	\$0.00	\$0.00
Annual Rent	\$550.00	\$660.00	\$0.00	\$660.00
Category 4 (commercial entities, government bodies, state/national clubs or associations, for profit day care etc)				
Annual Administration Fee	\$110.00	\$110.00	\$0.00	\$110.00
Law, Order & Public Safety				
Fire Prevention				
Firebreaks				
Installing of firebreaks				At cost
Administration fee firebreaks	\$200.00	\$181.82	\$18.18	\$200.00

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Firebreaks [continued]

Infringements	As per Act			
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Fire Control

Bushfire Brigade vehicles - Heavy Tanker per hour/per vehicle	\$0.00	\$81.82	\$8.18	\$90.00
Bushfire Brigade vehicles - Light Tanker per hour/per vehicle	\$0.00	\$55.45	\$5.55	\$61.00
Per Hour/ per appliance				

Rural Street Number Signs

Rural Street Number Signs with Star Picket	\$45.00	\$40.91	\$4.09	\$45.00
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Permits

Miscellaneous Permits	\$50.00	\$45.45	\$4.55	\$50.00
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Animal Control

Livestock Transport Fees

Transportation of animals impounded per vehicle load or part thereof	At cost			
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Rangers Attendance Fees after 6am & before 6pm

Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	\$100.00	\$100.00	\$0.00	\$100.00
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Rangers Attendance Fees after 6pm & before 6am

Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	\$200.00	\$200.00	\$0.00	\$200.00
No charge is payable in respect of a suckling animal under the age of six months running with its mother				No charge

Sustenance Fees (for each 24 hours or part thereof)

Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, steers, heifers, calves (per head)	\$20.00	\$20.00	\$0.00	\$20.00
Pigs of any description (per head)	\$20.00	\$20.00	\$0.00	\$20.00
Rams, ewes, wethers, lambs, goats (per head)	\$10.00	\$10.00	\$0.00	\$10.00

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
Livestock Poundage Fees (first 24 hours or part thereof)				
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	\$50.00	\$50.00	\$0.00	\$50.00
Pigs of any description (per head)	\$35.00	\$35.00	\$0.00	\$35.00
Rams, ewes, wethers, lambs, goats (per head)	\$35.00	\$35.00	\$0.00	\$35.00
Livestock Poundage Fees (subsequent 24 hours or part thereof)				
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	\$30.00	\$30.00	\$0.00	\$30.00
Pigs of any description (per head)	\$20.00	\$20.00	\$0.00	\$20.00
Rams, ewes, wethers, lambs, goats (per head)	\$20.00	\$20.00	\$0.00	\$20.00
Kennel Licences				
Annual Kennel Licence renewal or new	\$200.00	\$200.00	\$0.00	\$200.00
Kennel Licence Application Fee	\$150.00	\$150.00	\$0.00	\$150.00
Transfer Fee for current Kennel Licence	\$150.00	\$150.00	\$0.00	\$150.00
Dogs				
Dangerous Dog - Annual Compliance Inspection	\$150.00	\$150.00	\$0.00	\$150.00
Dog Breeder Application				As per Act
Dog Breeder Approval				As per Act
Exemption Application Fee	\$150.00	\$150.00	\$0.00	\$150.00
Dog Sale	\$80.00	\$72.73	\$7.27	\$80.00
Dog Surrender Fee (at pound)	\$150.00	\$136.36	\$13.64	\$150.00
Dog Surrender Fee (on pick up)	\$200.00	\$181.82	\$18.18	\$200.00
Dog Impound Fee (registered dog)	\$75.00	\$75.00	\$0.00	\$75.00
Dog Impound Fee (unregistered dog)	\$150.00	\$150.00	\$0.00	\$150.00
Dog Impound Fee (second occurrence within any twelve month period)	\$200.00	\$200.00	\$0.00	\$200.00
Dog Impound Fee (third or more occurrence within any twelve month period)	\$250.00	\$250.00	\$0.00	\$250.00
Daily Sustenance	\$27.50	\$25.00	\$2.50	\$27.50
Registration – Sterilised				As per Act
Registration – Unsterilised				As per Act
Dog Tag (Transfer)				Nil
Dog Tag (Replacement)	\$5.50	\$5.00	\$0.50	\$5.50
Microchipping of Dog (Ranger Services)	\$50.00	\$45.45	\$4.55	\$50.00
Microchipping of Dog				At cost

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Dogs [continued]

Dangerous Dog Equipment				At cost
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Cattery Licences

Cattery Licence Application Fee	\$150.00	\$150.00	\$0.00	\$150.00
Annual Cattery Licence – New or Renewal	\$200.00	\$200.00	\$0.00	\$200.00
Transfer of current Cattery Licence	\$150.00	\$150.00	\$0.00	\$150.00
Cat Breeders Fees (Annual) Per Cat				As per Act

Cats

Reductions may apply for animals owned by pensioners & other certain circumstances

Exemption Application Fee (Cats)	\$150.00	\$150.00	\$0.00	\$150.00
Cat Surrender Fee (at pound)	\$150.00	\$136.36	\$13.64	\$150.00
Cat Surrender Fee (on pick up)	\$200.00	\$181.82	\$18.18	\$200.00
Cat Sale	\$80.00	\$72.73	\$7.27	\$80.00
Cat impound Fee (registered cat)	\$75.00	\$75.00	\$0.00	\$75.00
Cat Impound Fee (unregistered cat)	\$150.00	\$150.00	\$0.00	\$150.00
Cat Impound Fee (second occurrence within any twelve month period)	\$200.00	\$200.00	\$0.00	\$200.00
Cat Impound Fee (third or more occurrence within any twelve month period)	\$250.00	\$250.00	\$0.00	\$250.00
Cat Daily Sustenance	\$27.50	\$25.00	\$2.50	\$27.50
Cat Registration – Sterilised				As per Act
Cat Registration – Unsterilised				As per Act
Cat Tag (Transfer)				Nil
Cat Tag (Replacement)	\$5.50	\$5.00	\$0.50	\$5.50
Microchipping of Cat (Ranger Services)	\$50.00	\$45.45	\$4.55	\$50.00
Microchipping of Cat				At cost
Sterilisation of Cat				At cost

Infringements

Infringements, Court Fines & Penalties				As per Legislation
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Trap Hire

Deposit				Nil
Weekly Hire				Nil

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Trap Hire [continued]

Late return (per day)	Nil			
Lost or not returned	At replacement cost plus 15% admin and freight cost			

Other Law, Order & Public Safety

Abandoned Vehicles

Towing costs	At cost			
Storage Fee (daily)	\$20.00	\$20.00	\$0.00	\$20.00
Impound Fee	\$100.00	\$100.00	\$0.00	\$100.00

Other Abandoned or Seized Goods

Towing costs – Other	At cost			
Storage Fee (daily) – Other	\$20.00	\$20.00	\$0.00	\$20.00
Impound Fee – Other	\$100.00	\$100.00	\$0.00	\$100.00

Infringements

Infringements, Court Fines & Penalties	As per Legislation			
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Other Fees & Charges

Gate Permit Application	\$50.00	\$45.45	\$4.55	\$50.00
Annual Gate Permit Fee	\$25.00	\$22.73	\$2.27	\$25.00

CCTV Trailer

CCTV Trailer Hire – Per week	\$550.00	\$500.00	\$50.00	\$550.00
CCTV Trailer Hire Bond	\$500.00	\$500.00	\$0.00	\$500.00

Herron Point Camping Fees

Herron Point Camping Fees - per site per night

Per night, per site (maximum of 4 adults and 4 children under the age of 16 years)	\$27.50	\$25.00	\$2.50	\$27.50
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Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Health

Health

Septic Tank Approvals

Application Fee	\$118.00	\$118.00	\$0.00	\$118.00
Permit Fee	\$118.00	\$118.00	\$0.00	\$118.00
Reinspection Fee (if required)	\$90.00	\$90.00	\$0.00	\$90.00
WA Health Department Administration Fee	\$102.00	\$110.00	\$0.00	\$110.00
Local Government Report Fee	\$118.00	\$118.00	\$0.00	\$118.00

Licence Fees (Stall-holders, Trading in Public Places & Hawkers)

Application Fee	\$50.00	\$50.00	\$0.00	\$50.00
For permit term less than one week or market series per financial year				
Licence (per week)	\$142.00	\$147.00	\$0.00	\$147.00
Licence (per month)	\$218.00	\$224.00	\$0.00	\$224.00
Licence (annual fee)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Licence (annual fee, part-time operator)	\$438.00	\$450.00	\$0.00	\$450.00
Registered Charities				Nil

Food Vendors Licence

Pro rata fees may be applied where a business does not operate for a full year at a minimum 6-monthly fee

Commercial food preparation in residential kitchen application	\$50.00	\$50.00	\$0.00	\$50.00
Food Act Registration – Multiple Areas	\$658.00	\$678.00	\$0.00	\$678.00
Food Act Registration – High Risk	\$488.00	\$502.00	\$0.00	\$502.00
Food Act Registration – Medium Risk	\$365.00	\$376.00	\$0.00	\$376.00
Food Act Registration – Low Risk	\$244.00	\$251.00	\$0.00	\$251.00
Food Act Registration – Very Low Risk, or Charitable Group				Nil
Food Act Notification	\$50.00	\$50.00	\$0.00	\$50.00
Food Act Transfer of Registration	\$50.00	\$50.00	\$0.00	\$50.00
Late Payment Fee	\$50.00	\$50.00	\$0.00	\$50.00

Other Licences

Morgue	\$93.00	\$96.00	\$0.00	\$96.00
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Name	2025/26 Fee (incl. GST)	Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Other Licences [continued]

Registration of a Lodging House	\$206.00	\$212.00	\$0.00	\$212.00
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Caravan Park Registration

The fees for the grant or renewal of a licence is calculated by multiplying the relevant amount by the maximum number of sites including any sites that may be used as an overflow area.

Long Stay sites	\$6.00	\$6.00	\$0.00	\$6.00
Short Stay sites and sites in transit camps	\$6.00	\$6.00	\$0.00	\$6.00
Camp site	\$3.00	\$3.00	\$0.00	\$3.00
Overflow site	\$1.50	\$1.50	\$0.00	\$1.50
Minimum per caravan park fee	\$200.00	\$200.00	\$0.00	\$200.00
Additional Fee for renewal after expiry	\$50.00	\$50.00	\$0.00	\$50.00
Temporary Licence	\$100.00	\$100.00	\$0.00	\$100.00
Transfer of Licence	\$100.00	\$100.00	\$0.00	\$100.00
Appeal to Minister (under section 27)	\$126.00	\$126.00	\$0.00	\$126.00

Temporary Accommodation

Retrospective approval	\$500.00	\$500.00	\$0.00	\$500.00
Annual approval	\$169.00	\$170.00	\$0.00	\$170.00

Water Testing

Testing Non-Scheme Water for Commercial Sources per annum	\$355.00	\$366.00	\$0.00	\$366.00
Testing Non-Scheme Water for Commercial per sample (if not monthly)	\$34.00	\$35.00	\$0.00	\$35.00
Testing Non-Scheme Water for Private or Not for profit	\$180.00	\$185.00	\$0.00	\$185.00

Health (Public Building) Regulations 1992

Review Risk Management Plans	\$370.00	\$370.00	\$0.00	\$370.00
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Food Premises "Fit Out" Application

Food Premises – All Classifications except supermarkets	\$175.00	\$175.00	\$0.00	\$175.00
Food Premises – Supermarkets	\$927.00	\$954.00	\$0.00	\$954.00

Other

Litter Infringements, Court Fines & Penalties	As quoted			
Premises Inspection by Request (per request)	\$90.00	\$84.55	\$8.45	\$93.00

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Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Other [continued]

Liquor Act – Section 39 Certificate	\$152.00	\$152.00	\$0.00	\$152.00
Liquor Act – Section 55 Certificate	\$152.00	\$152.00	\$0.00	\$152.00
Aquatic Facility sampling (annual fee)	\$300.00	\$300.00	\$0.00	\$300.00
Aquatic Facility re-sampling fee	\$90.00	\$93.00	\$0.00	\$93.00
Food Spoilage Confirmation (per hour)	\$90.00	\$84.55	\$8.45	\$93.00
Application for Skin Penetration	\$128.00	\$132.00	\$0.00	\$132.00
Noise Regulation 18 Application	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Noise Monitoring fee (per hour) to a maximum of \$1,000.00	\$90.00	\$84.55	\$8.45	\$93.00
Public Building Inspection for Approval Certification (up to 200m2)	\$124.00	\$124.00	\$0.00	\$124.00
Public Building Inspection for Approval Certification (more than 200m2)	\$183.00	\$183.00	\$0.00	\$183.00
Assessment of Management Plans	\$139.00	\$126.36	\$12.64	\$139.00
Environmental Health Service (per hour)	\$90.00	\$84.55	\$8.45	\$93.00
Wastewater disposal fee (per litre)	\$0.05	\$0.05	\$0.00	\$0.05
Health premises application or transfer of approval fee	\$50.00	\$50.00	\$0.00	\$50.00

Alfresco Dining

Initial Application Fee	\$50.00	\$50.00	\$0.00	\$50.00
Annual renewal & Transfer Fee	\$113.00	\$117.00	\$0.00	\$117.00

Community Amenities

Sanitation

Refuse Collection

Domestic Rubbish charge 140L Waste/240L Recycling (inc verge collection)	\$445.00	\$475.00	\$0.00	\$475.00
Domestic Rubbish charge 140L Waste/360L Recycling (inc verge collection)	\$445.00	\$475.00	\$0.00	\$475.00
Domestic Rubbish charge Delta Islands	\$270.00	\$294.00	\$0.00	\$294.00
Upgrade Recycling Bin from 240L to 360L – One Off Fee	\$45.00	\$45.45	\$4.55	\$50.00
Additional Domestic Rubbish charge 140L Waste/240 Recycling	\$380.00	\$403.00	\$0.00	\$403.00
Additional Domestic Rubbish charge 140L Waste/360L Recycling	\$380.00	\$403.00	\$0.00	\$403.00
Additional Domestic Rubbish charge 140L Waste Only	\$246.00	\$261.00	\$0.00	\$261.00
Dog Waste Collection 140L bin – Nambeelup Kennel Zone	\$255.00	\$268.00	\$0.00	\$268.00
Rural Tip Pass	\$204.00	\$214.00	\$0.00	\$214.00
Rural Tip Pass – Purchased after 1 March (50% discount)	\$102.00	\$107.00	\$0.00	\$107.00

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Refuse Collection [continued]

Lawn Mowing & Gardening Service Tip Pass	\$0.00	\$272.73	\$27.27	\$300.00
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Transfer Station Fees

Separated Waste 6 x 4 trailers & utilities (Household)

Inert (bricks, broken concrete and clean fill only) per trailer/ute load	\$35.00	\$31.82	\$3.18	\$35.00
Green Waste (garden and tree loppings only) per trailer/ute load	\$30.00	\$27.27	\$2.73	\$30.00
Mixed Waste – Car Boot only	\$20.00	\$18.18	\$1.82	\$20.00
Mixed Waste (waste to landfill, inc building materials) up to 1m3	\$40.00	\$36.36	\$3.64	\$40.00
Mixed Waste (waste to landfill, inc building materials) 1.0-1.5m3	\$60.00	\$54.55	\$5.45	\$60.00
Mixed Waste (waste to landfill, inc building materials) 1.5-2m3	\$80.00	\$72.73	\$7.27	\$80.00
Mixed Waste (waste to landfill, inc building materials) 2-3m3	\$100.00	\$90.91	\$9.09	\$100.00
Mattresses -each	\$40.00	\$40.00	\$0.00	\$40.00
Recyclable Waste (per vehicle)	No charge			

Car Bodies

Assorted Car Parts & Body	\$23.00	\$20.91	\$2.09	\$23.00
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Oil

Maximum of 20 litres	No charge			
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Tyres

Passenger/4WD/Motorcycle/Light Truck	\$8.00	\$7.27	\$0.73	\$8.00
Heavy Truck Tyres	\$34.50	\$31.36	\$3.14	\$34.50
Tractor Tyres (1 Metre Maximum)	\$142.50	\$129.55	\$12.95	\$142.50
Tractor Tyres (Exceeding 1 Metre)	\$286.00	\$260.00	\$26.00	\$286.00

Asbestos

Asbestos Fee	Not Accepted			
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Batteries

Max of 3	No charge			
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Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Other Sanitation

Rubbish & Bulk Bins

Commercial Rubbish charge 240L (No GST)	\$380.00	\$403.00	\$0.00	\$403.00
Commercial Recycling Service – 240L	\$141.00	\$149.00	\$0.00	\$149.00
Commercial Recycling Service – 360L	\$155.00	\$165.00	\$0.00	\$165.00
3.0m3 Bulk Bin Collection Putrescible (per m3)	\$24.00	\$25.00	\$0.00	\$25.00

Sale of Mulch

Sale of Mulch – per 6x4 Trailer	No charge			
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Infringements

Waste Infringements, Court Fines & Penalties	As per Local Laws			
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Other Community

Grave Fees

Interment (Lawn & Monumental)

Self-Backfill Disposable Grave Shore	\$0.00	\$1,000.00	\$100.00	\$1,100.00
Standard Burial (with Service)	\$1,493.00	\$1,454.55	\$145.45	\$1,600.00
Standard Child Burial (Child Burial under 13 years of age)	\$762.00	\$722.73	\$72.27	\$795.00
Ashes in Grave Site by Shire with Service	\$390.00	\$354.55	\$35.45	\$390.00
Ashes in Grave Site by Shire without Service	\$302.00	\$274.55	\$27.45	\$302.00
Interment deeper than 1.8m (per 0.3m)	\$302.80	\$275.27	\$27.53	\$302.80

Grant of Right of Burial (25 years) (land included)

2.4 x 1.2 (Monumental)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00
2.4 x 1.2 (Lawn Only)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00
2.4 x 2.4 (Monumental only)	\$2,365.00	\$2,365.00	\$0.00	\$2,365.00
Renewal of Expired Grant of Right of Burial	\$900.00	\$900.00	\$0.00	\$900.00
Transfer of Grant of Right of Burial	\$187.00	\$187.00	\$0.00	\$187.00
Copy of Grant of Right of Burial	\$88.00	\$88.00	\$0.00	\$88.00

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Additional Service Fees

Reservation of Specific Site	\$330.00	\$300.00	\$30.00	\$330.00
Exhumation	\$3,325.50	\$3,023.18	\$302.32	\$3,325.50
Reinterment after exhumation	\$1,493.00	\$1,454.55	\$145.45	\$1,600.00
Late Arrival, Departure & Insufficient Notice	\$371.00	\$337.27	\$33.73	\$371.00
Interment of an oblong/oversize casket/coffin (max 2,050 x 670 mm)	\$373.90	\$339.91	\$33.99	\$373.90

Niche Fees

Brick Niche Walls 1 & 2

Purchase & Interment of Single Niche	\$582.00	\$529.09	\$52.91	\$582.00
Purchase & Interment of Double Niche (Grant of Right of Burial Included)	\$804.00	\$730.91	\$73.09	\$804.00
Plaque				At cost

Garden Niche Wall

Purchase & Niche Cover (Grant of Right of Burial Included)	\$1,184.00	\$1,076.36	\$107.64	\$1,184.00
Lettering/Symbols on Niche Cover & Installation				At cost

Ground Niches

Purchase & Limestone Plinth (Grant of Right of Burial Included)	\$1,184.00	\$1,076.36	\$107.64	\$1,184.00
Plaque				At cost

Garden Memorial Wall

Purchase (Grant of Right of Burial Included)	\$1,184.00	\$1,076.36	\$107.64	\$1,184.00
Plaque				At cost

Memorial Plaque Wall

Memorial Plaque Wall	\$394.00	\$358.18	\$35.82	\$394.00
Plaque				At Cost

Additional Service Fees

Reservation Specific Site (non refundable)	\$330.00	\$300.00	\$30.00	\$330.00
Transfer of Ashes (within Pinjarra Cemetery)	\$400.00	\$363.64	\$36.36	\$400.00

Name	2025/26	2026/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Funeral Directors Fees				
Annual Funeral Directors License Fee (GST Exempt)	\$1,100.00	\$1,200.00	\$0.00	\$1,200.00
Single Funeral Permit (GST Exempt)	\$330.00	\$380.00	\$0.00	\$380.00
Search & Other Fees				
Search Fee for Records (inc Map & Burial Records)	1st 3 Free \$7.70 each thereafter			
Digital Photograph for the grave site	\$27.50	\$25.00	\$2.50	\$27.50
Monumental Masons – Licence/Permits				
Annual License Fee (GST Exempt)	\$1,050.00	\$1,050.00	\$0.00	\$1,050.00
Single Monumental Permit (GST Exempt)	\$330.00	\$330.00	\$0.00	\$330.00
Plaques & Monuments				
Lawn Cemetery	As quoted			
Niche Wall	As quoted			
Special Memorials	As quoted			
Installation of Memorial/Plaque by the Shire	\$195.00	\$177.27	\$17.73	\$195.00
Town Planning / Regional Development				
Protection of Environment				
Revegetation Bond Administration Fee	\$1,384.70	\$1,258.82	\$125.88	\$1,384.70
Provision of Subdivision Clearance (including Strata's)				
Clearance per Lot (not more than 5 lots)	\$73.00	\$73.00	\$0.00	\$73.00
Clearance (more than 5 lots but not more than 195 lots)	\$73.00 per lot for the first 5 lots then \$35.00 per lot			
Maximum Clearance (more than 195 lots)	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00
Scheme Amendment / Structure Plans				
Scheme Amendments	As quoted (in accordance with sections 47 and 48 of Planning and Development Regulations)			
s.45 & 48 of the PD Regulations				

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Scheme Amendment / Structure Plans [continued]

Structure Plans (including Local Development Plans and Similar)

As quoted (in accordance with sections 47 and 48 of Planning and Development Regulations)

s.45 & 48 of the PD Regulations

Development Applications

Including applications determined by the Peel Joint Development Assessment Panel. DAP application fees are in addition to stated Development Application fee

Development application fees do not apply to not for profit community organisations

Estimated Development cost no more than \$50,000	\$147.00	\$147.00	\$0.00	\$147.00
Estimated Development cost from \$50,001 to \$500,000				0.32%
Estimated Development cost from \$500,001 to \$2.5 million				\$1,700 + 0.257% for every \$1 in excess of \$500,000
Estimated Development cost from \$2.5 million to \$5 million				\$7,161 + 0.206% for every \$1 in excess of \$2.5 million
Estimated Development cost from \$5 million to \$21.5 million				\$12,633 + 0.123% for every \$1 in excess of \$5 million
Estimated Development cost of more than \$21.5 million	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00
Amendment or cancellation of a development approval, including reconsideration of conditions				Min. Fee excl. GST: \$295.00
Change of use	\$295.00	\$295.00	\$0.00	\$295.00
Home Business, Home Based Trade or Cottage Industry Application Fee	\$222.00	\$222.00	\$0.00	\$222.00
Extractive Industry Application	\$739.00	\$739.00	\$0.00	\$739.00
Variation of Building Envelope	\$436.25	\$436.25	\$0.00	\$436.25
Re-approval of previously approved development application				As quoted - Based on hourly rates under P&D Regulations with a minimum fee of \$147.00
Additional penalty if development has commenced				If development has been commenced or carried out, an additional amount, by way of penalty, that is twice the amount of the maximum fee payable for determination of the application.
Application for advice that development approval is not required (Sch. 2 cl. 61A Planning and Development (Local Planning Schemes) Regulations 2015	\$295.00	\$295.00	\$0.00	\$295.00
Development Assessment Panel Fees				As quoted (in accordance with Sch. 1 Planning and Development (Development Assessment Panel) Regulations

General

Zoning certificates, Reply to a Property Settlement Questionnaire, Written Planning Advice	\$73.00	\$73.00	\$0.00	\$73.00
Costs and expenses incurred in relation to assessing Scheme Amendments/Structure Plans and Development Applications				As quoted (in accordance with section 49 of Planning and Development Regulations)

Name	2025/26	2026/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

General [continued]

Liquor Control/Gaming and WAGERING Commission Act and similar Certificates	\$152.00	\$152.00	\$0.00	\$152.00
Crossover/Drainage Applications and Compliance Check	\$152.00	\$138.18	\$13.82	\$152.00
Research	As quoted (in accordance with the rates specified in section 48 of Planning and Development Regulations)			
Per the hourly rate specified in s48 of PD Regs				
Hourly rates under P&D Regulations				

Publications

Advertising/Signage	At cost plus administration charged in accordance with the rates specified in section 48 of Planning and Development Regulations			
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Infringements

Planning Infringements Court Fines & Penalties	As per Act			
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Other Fees & Charges

Extractive Industry Bond	As determined			
Extractive Industry Licence - Annual Operating Fee	\$300.00	\$300.00	\$0.00	\$300.00
Extractive Industry Licence - Public Advertising	At cost			
Extractive Industry Licence - Transfer	\$500.00	\$500.00	\$0.00	\$500.00
Extractive Industry Licence Application	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Advertising	At Cost			
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Advertising Administration Fee	In accordance with the rates specified in section 48 of Planning and Development Regulations			
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Initial request	\$1015.00			

Recreation & Culture

TYPES OF HIRE

Community Group - Incorporated, not for profit community group

Commercial - Any other person or body including commercial organisations

Regular Hirer - 20 bookings or more per year receive 30% discount (Applies to Commercial fees only)

Whole day booking - fee capped at 8 hours

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Town Halls & Other

Free of charge for Incorporated Residents / Ratepayers Groups to hold 1 x 2 hour meeting per month

Town Halls & Other venues charges

Alarm Breach - Security Call	\$25.00	\$22.73	\$2.27	\$25.00
Bouncy Castle / Petting Zoo - Admin Fee	\$50.00	\$45.45	\$4.55	\$50.00
Bouncy Castle / Petting Zoo - Admin Fee (Not-for-Profits)	No charge			
Call out fee to open venue	\$55.00	\$50.00	\$5.00	\$55.00
Will apply to any venue across Shire of Murray as required				
Miscellaneous facility fees	As applicable			
Post event damage repair charge	at cost			
Key Replacement / Additional Key	\$50.00	\$45.45	\$4.55	\$50.00
Pre-Authorisation Bond – Standard low risk (up to \$500)	\$500.00	\$500.00	\$0.00	\$500.00
Pre-Authorisation Bond – Medium risk (up to \$1,000)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Pre-Authorisation Bond - High Risk (up to \$1,500)	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
Post event cleaning charge	At cost			
Venue hire for all school non-curriculum activities	Community group rates			
Venue hire for all school curriculum activities eg. School Faction Carnivals & Interschool Carnivals	No charge			

Pinjarra Civic Centre (includes Kitchen)

Civic Centre is unavailable for hire for High Risk Celebration Events and any other events considered high risk.

Commercial – per hour	\$35.40	\$33.18	\$3.32	\$36.50
Community Group – per hour	\$16.65	\$15.91	\$1.59	\$17.50
Community – Kitchen hire only	\$13.00	\$12.27	\$1.23	\$13.50
Commercial – Kitchen hire only	\$18.20	\$17.27	\$1.73	\$19.00

Lesser Hall (includes Kitchen)

Lesser Hall is unavailable for hire for High Risk Celebration Events and any other events considered high risk

Commercial – per hour	\$28.10	\$26.36	\$2.64	\$29.00
Community Group – per hour	\$13.00	\$12.27	\$1.23	\$13.50

Dwellingup Town Hall

Commercial – per hour	\$28.10	\$26.36	\$2.64	\$29.00
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Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
Dwellingup Town Hall [continued]				
Community Group – per hour	\$13.00	\$12.27	\$1.23	\$13.50
Murray Community Resource Centre				
Meeting Room Hire				
Office space hire - per hour (first hour)	\$22.00	\$20.00	\$2.00	\$22.00
Office space hire - per hour (additional hours)	\$11.00	\$10.00	\$1.00	\$11.00
Office space hire - per hour (capped at 8 hours)	\$71.50	\$65.00	\$6.50	\$71.50
Co-working space hire - per hour (first hour)	\$22.00	\$20.00	\$2.00	\$22.00
Co-working space hire - per hour (additional hours)	\$11.00	\$10.00	\$1.00	\$11.00
Training Room Hire				
Small room - per hour	\$22.00	\$20.00	\$2.00	\$22.00
Large room - per hour	\$33.00	\$30.00	\$3.00	\$33.00
Training room - per hour	\$44.00	\$40.00	\$4.00	\$44.00
Photocopying and Printing				
A4 Page - Black & White	\$0.00	\$0.45	\$0.05	\$0.50
A4 Page - Colour	\$0.00	\$2.27	\$0.23	\$2.50
A3 Page - Black & White	\$0.00	\$0.64	\$0.06	\$0.70
A3 Page - Colour	\$0.00	\$4.09	\$0.41	\$4.50
North Dandalup Memorial Hall (includes Kitchen)				
Commercial – per hour	\$28.10	\$26.36	\$2.64	\$29.00
Community Group – per hour	\$13.00	\$12.27	\$1.23	\$13.50
North Pinjarra Hall				
Commercial - per hour	\$28.10	\$26.36	\$2.64	\$29.00
Community group - per hour	\$13.00	\$12.27	\$1.23	\$13.50
Pinjarra Courthouse				
Hotdesks	No Charge			
Meeting Room - Commercial per hour	\$17.00	\$18.18	\$1.82	\$20.00

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Pinjarra Courthouse [continued]

Meeting Room - Community Group per hour	\$10.50	\$10.00	\$1.00	\$11.00
The Makers Residence – per month	\$27.00	\$25.45	\$2.55	\$28.00
Workshops - Commercial per hour	\$27.00	\$25.45	\$2.55	\$28.00
Workshops - Community Group per hour	\$12.50	\$11.82	\$1.18	\$13.00
Workshops - Non Profit Community Groups (max 2 hours)				No charge
Private Event - Whole Venue hire - Commercial	\$215.00	\$200.00	\$20.00	\$220.00
Private Event - Whole Venue hire - Community group	\$100.00	\$94.55	\$9.45	\$104.00

Pinjarra Heritage Railway Building

Commercial - per hour (per room)	\$28.10	\$26.36	\$2.64	\$29.00
Community Group - per hour (per room)	\$13.00	\$12.27	\$1.23	\$13.50

Ravenswood Community Centre

Community Group Storage - annual fee	\$21.00	\$19.55	\$1.95	\$21.50
Function Space (includes kitchen) Commercial - per hour	\$35.40	\$32.73	\$3.27	\$36.00
Function Space (includes kitchen) Community group - per hour	\$16.65	\$15.91	\$1.59	\$17.50
Function Space Weekend and Public Holiday Rate (includes kitchen) Commercial - per hour	\$0.00	\$46.36	\$4.64	\$51.00
Function Space Weekend and Public Holiday Rate (includes kitchen) Community group - per hour	\$0.00	\$25.00	\$2.50	\$27.50
Meeting Room Commercial - per hour	\$28.10	\$26.36	\$2.64	\$29.00
Meeting Room Community Group - per hour	\$13.00	\$12.27	\$1.23	\$13.50
Office Space Commercial - per hour	\$10.40	\$10.00	\$1.00	\$11.00
Office Space Community Group - per hour (max 2 hours)				No Charge

Edenvale Heritage Precinct

Edenvale Courtyard - administration fee - per event or activity	\$0.00	\$68.18	\$6.82	\$75.00
Glebe Land - administration fee - per event or activity	\$0.00	\$68.18	\$6.82	\$75.00

Edenvale Community Meeting Room

Free of charge for Incorporated, Not for Profit groups from within the Shire of Murray - OCM22/038

Community Group - Per Hour	\$13.00	\$12.73	\$1.27	\$14.00
Commercial - per hour	\$28.10	\$27.27	\$2.73	\$30.00

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Edenvale Heritage Precinct Weddings

Weddings and Special Events	\$200.00	\$200.00	\$20.00	\$220.00
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St John's Church

Whole day bookings capped at 8 hours maximum.

Extra time required for rehearsals, set-up, pack-down etc must be booked separately at the hourly rate.

Rehearsals, Pre / Post event set-up / pack down - per hour	\$50.00	\$45.45	\$4.55	\$50.00
Wedding ceremonies, funerals, christenings & other	\$400.00	\$363.64	\$36.36	\$400.00

Sport & Recreation

Sport & Recreation other

Adventurescape Lake – approved activity – annual permit fee	\$156.00	\$145.45	\$14.55	\$160.00
Alarm Breach - Security Call	\$25.00	\$22.73	\$2.27	\$25.00
Approved non-commercial structured Recreational Activity - annual permit fee	\$156.00	\$145.45	\$14.55	\$160.00
Approved non-commercial structured Recreational Activity - per hour	\$10.40	\$9.55	\$0.95	\$10.50
Approved structured Commercial Recreational Activity - annual permit fee (subject to specific events)	\$312.00	\$286.36	\$28.64	\$315.00
Approved structured Commercial Recreational Activity - per hour	\$15.60	\$14.55	\$1.45	\$16.00
Community Development events & activities	As applicable			
End of Season - Commercial clean of kitchen	\$110.00	\$100.00	\$10.00	\$110.00
Key Replacement / Additional Key	\$50.00	\$45.45	\$4.55	\$50.00
Lighting	at cost			
Post event cleaning charge	at cost			
Post event damage repair charges	At cost			
Pre-Authorisation Bond - High risk (up to \$1,500)	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
Pre-Authorisation Bond - Medium risk (up to \$1,000)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Pre-Authorisation Bond - Standard low risk (up to \$500)	\$500.00	\$500.00	\$0.00	\$500.00
School Curriculum Activities eg. School Faction Carnivals & Interschool Carnivals	No charge			
Term Fee - Regular School Curriculum Activities - Oval & Toilets	\$114.40	\$109.09	\$10.91	\$120.00
Use of Oval and Toilets for Schools on a term by term basis for regular school curriculum activities				
Use of Public Reserves Administration Fee - per event or activity	\$72.00	\$68.18	\$6.82	\$75.00

Dwellingup Oval & Changerooms

Changerooms - Commercial per hour	\$11.45	\$10.91	\$1.09	\$12.00
Changerooms - Community Group per hour	\$8.35	\$7.73	\$0.77	\$8.50

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Dwellingup Oval & Changerooms [continued]

Oval - Commercial per hour	\$31.20	\$29.55	\$2.95	\$32.50
Oval - Community Group per hour	\$19.80	\$18.18	\$1.82	\$20.00
Large activity > 500 per day (includes apportioned payment for septic tank pump out)				At cost

North Dandalup Oval

Approved structured Commercial Recreational Activity - annual permit fee	\$312.00	\$286.36	\$28.64	\$315.00
Approved structured Commercial Recreational Activity - per hour	\$15.60	\$14.55	\$1.45	\$16.00
Community Group - per hour				No charge

North Pinjarra Oval & Changerooms

Approved structured Commercial Recreational Activity - annual permit fee	\$312.00	\$286.36	\$28.64	\$315.00
Approved structured Commercial Recreational Activity - per hour	\$15.60	\$14.55	\$1.45	\$16.00
Community Group - per hour				No charge

Murray River Country Estate Oval

Commercial - per hour	\$29.15	\$27.27	\$2.73	\$30.00
Community Group - per hour	\$18.75	\$17.27	\$1.73	\$19.00

Seasonal Charges

Seasonal Hire Charges include;

Pre-Season - 2 x training sessions per week, use of a reserve and changeroom use dependent on availability. Does not include the use of pavilion or kitchen. Maximum 4 weeks prior to in-season.

In-Season - 2 x training sessions per week and 1 x Game Day per week, use of a reserve, changerooms, pavilion and kitchen.

Charge also includes;

- 1 x end of season event (per season)
- 1 x 2 hour committee meeting per month

Junior Sporting - Seasonal hire per year - Dwellingup Changerooms & Oval	\$192.40	\$181.82	\$18.18	\$200.00
Junior Sporting - Seasonal hire per year – Lovegrove Pavilion & Oval 2	\$676.00	\$636.36	\$63.64	\$700.00
Junior Sporting - Seasonal hire per year – Lovegrove Pavilion, Oval 3 & Oval 4	\$1,014.00	\$950.05	\$95.00	\$1,045.05
Junior Sporting - Seasonal hire per year – South Yunderup Pavilion & Oval	\$500.00	\$472.73	\$47.27	\$520.00
Senior Sporting - Seasonal hire per year - Dwellingup Changerooms & Oval	\$368.00	\$345.45	\$34.55	\$380.00
Senior Sporting - Seasonal hire per year – Lovegrove Pavilion & Oval 2	\$998.40	\$940.91	\$94.09	\$1,035.00
Senior Sporting - Seasonal hire per year – Lovegrove Pavilion, Oval 2 & Oval 3	\$1,497.60	\$1,422.73	\$142.27	\$1,565.00
Senior Sporting - Seasonal hire per year – South Yunderup Pavilion & Oval	\$720.00	\$681.82	\$68.18	\$750.00

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Seasonal Charges [continued]

Storage Room - annual fee	\$104.00	\$100.00	\$10.00	\$110.00
Turf Wicket Maintenance				as applicable

Seasonal Charges (Football only)

Charges segregated due to the Football Club leasing the facility that includes Kitchen/Kiosk, Function Space, Changerooms, Toilets & Storage areas.

Football seasonal charges relate to Ovals only. No charge for George Beacham Changerooms (currently used for away teams changerooms).

Junior Sporting - Seasonal hire per year - per oval	\$338.00	\$318.18	\$31.82	\$350.00
Senior Sporting - Seasonal hire per year - per oval	\$500.00	\$477.27	\$47.73	\$525.00
Storage Room - annual fee	\$0.00	\$100.00	\$10.00	\$110.00

Sir Ross McLarty Sporting Precinct

Lovegrove Pavilion

Changerooms - Commercial per hour	\$0.00	\$13.64	\$1.36	\$15.00
Changerooms - Community Group per hour	\$0.00	\$8.18	\$0.82	\$9.00
Function Space (includes kitchen) - Commercial per hour	\$41.60	\$39.09	\$3.91	\$43.00
Function Space (includes kitchen) - Community group per hour	\$20.80	\$19.55	\$1.95	\$21.50
Meeting Room - Commercial per hour	\$28.10	\$26.36	\$2.64	\$29.00
Meeting Room - Community Group per hour (max 2 hours)				No Charge
Free of charge for Not for Profit Community Groups to hold one meeting per month				
Whole venue - Commercial per hour	\$62.45	\$59.09	\$5.91	\$65.00
Whole venue - Community Group per hour	\$31.20	\$29.55	\$2.95	\$32.50

Sir Ross McLarty Oval 1 - Football Oval

Community Group - per hour	\$32.25	\$29.55	\$2.95	\$32.50
Commercial - per hour	\$56.20	\$54.55	\$5.45	\$60.00
Lighting				at cost
at cost				

Sir Ross McLarty Oval 2 - Cricket Oval (Hard Wicket)

Commercial - per hour	\$56.20	\$54.55	\$5.45	\$60.00
Community Group - per hour	\$32.25	\$29.55	\$2.95	\$32.50

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
Sir Ross McLarty Oval 3 - Primary School Oval				
Shared oval with Pinjarra Primary School - bookable outside of school hours only				
Commercial - per hour	\$56.20	\$54.55	\$5.45	\$60.00
Community Group - per hour	\$32.25	\$29.55	\$2.95	\$32.50
Sir Ross McLarty Oval 4 - Cricket Oval (Turf Wicket)				
Commercial - per hour	\$56.20	\$54.55	\$5.45	\$60.00
Community Group - per hour	\$32.25	\$29.55	\$2.95	\$32.50
McLarty Event Space & Pavilion				
Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users				
Event Space - per day	\$72.80	\$68.18	\$6.82	\$75.00
Pavilion & Event Space - Weekend Rate	\$60.00	\$56.82	\$5.68	\$62.50
Pavilion - Commercial per hour	\$11.45	\$10.91	\$1.09	\$12.00
Pavilion - Community Group per hour	\$8.35	\$7.73	\$0.77	\$8.50
South Yunderup Oval & Pavilion				
Changerooms & Kitchen - Commercial per hour	\$28.10	\$29.00	\$0.00	\$29.00
Changerooms & Kitchen - Community Group per hour	\$16.15	\$16.50	\$0.00	\$16.50
Oval and Toilets - Commercial per hour	\$56.20	\$54.55	\$5.45	\$60.00
Oval and Toilets - Community Group per hour	\$32.25	\$29.55	\$2.95	\$32.50
South Yunderup Pavilion (Kitchen Only) - Commercial per hour	\$17.70	\$18.50	\$0.00	\$18.50
South Yunderup Pavilion (Kitchen Only) - Community Group per hour	\$12.00	\$12.00	\$0.00	\$12.00
South Yunderup Pavilion Verandah & Toilets - Commercial per hour	\$11.45	\$10.41	\$1.04	\$11.45
South Yunderup Pavilion Verandah & Toilets - Community Group per hour	\$8.35	\$7.59	\$0.76	\$8.35
Murray Aquatic & Leisure Centre				
Gymnasium				
Gym Casual	\$17.00	\$16.36	\$1.64	\$18.00
Gym Casual – Concession	\$13.65	\$13.09	\$1.31	\$14.40
Off Peak 12pm-3pm				
Gym & Swim/Stadium – Casual	\$20.00	\$19.09	\$1.91	\$21.00
Gym & Swim/Stadium – Casual – Concession	\$16.00	\$15.27	\$1.53	\$16.80

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Gymnasium [continued]

Fitness Entry - 10 visit pass - Adult	\$153.00	\$147.27	\$14.73	\$162.00
Fitness Entry - 10 visit pass - Under 21 Student and Concession	\$122.50	\$117.82	\$11.78	\$129.60
Fitness Entry - 20 visit pass - Adult	\$289.00	\$278.18	\$27.82	\$306.00
Fitness Entry - 20 visit pass - Under 21 Student and Concession	\$231.00	\$222.55	\$22.25	\$244.80
Gym Appraisal – Non Member	\$66.00	\$60.00	\$6.00	\$66.00
Member reappraisal (additional) - 30 min	\$35.00	\$36.36	\$3.64	\$40.00
Fitness Program	As advertised			
New Program Option				

Group Fitness

Group Fitness - Casula 75 Minute Class	\$19.00	\$20.00	\$2.00	\$22.00
Group Fitness - 31-60 Minute Class	\$17.00	\$16.36	\$1.64	\$18.00
Group Fitness – 30 Minute Class	\$14.20	\$13.64	\$1.36	\$15.00
Group Fitness - Concession 75 Minute Class	\$15.20	\$16.00	\$1.60	\$17.60
Group Fitness – Concession 31-60 Minute Class	\$13.60	\$13.09	\$1.31	\$14.40
Group Fitness – Concession 30 Minute Class	\$11.40	\$10.91	\$1.09	\$12.00
Group Fitness - Virtual Session	\$10.00	\$10.00	\$1.00	\$11.00

Health Club Memberships

Discounts – Memberships

Corporate Discount – 15%* Conditions Apply (5 or more people from one organisation joining at the same time)

Concession Discount – 20%* Conditions Apply (Student U21, Health Care, Seniors/Pension, Veterans card holders)

FIFO Discount – Equivalent as per Roster

Membership Administration Fee	\$25.00	\$36.36	\$3.64	\$40.00
Pre Paid Option - MY Choice 3 Month - Rehab	\$262.00	\$258.18	\$25.82	\$284.00
Pre Paid Option – MY Choice 3 Month	\$227.00	\$221.82	\$22.18	\$244.00
Pre Paid Option – MY Choice 12 Month	\$698.00	\$683.64	\$68.36	\$752.00
Direct Debit Option – MY Choice p/f	\$29.85	\$29.02	\$2.90	\$31.92
Direct Debit Option – MY Choice p/f (Standard only - Purchased online) (no longer offered for sale - maintain for existing members only)	\$28.35	\$27.57	\$2.76	\$30.33
Pre Paid Option - MY Choice Plus 3 Month - Rehab	\$270.00	\$266.36	\$26.64	\$293.00
Pre Paid Option - MY Choice Plus 3 Month	\$235.00	\$230.00	\$23.00	\$253.00

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Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
Health Club Memberships [continued]				
Pre Paid Option - MY Choice Plus 12 Month	\$724.00	\$708.18	\$70.82	\$779.00
Direct Debit Option - MY Choice Plus p/f	\$30.85	\$29.96	\$3.00	\$32.96
Direct Debit Option - MY Choice Plus p/f - Purchased online (no longer offered for sale - maintain for existing members only)	\$29.30	\$28.46	\$2.85	\$31.31
Pre Paid Option - MY Lifestyle 3 Months - Rehab	\$316.00	\$309.09	\$30.91	\$340.00
Pre Paid Option – MY Lifestyle 1 month	\$110.00	\$104.55	\$10.45	\$115.00
Pre Paid Option – MY Lifestyle 3 Month	\$281.00	\$272.73	\$27.27	\$300.00
Pre Paid Option – MY Lifestyle 12 Month	\$866.00	\$840.91	\$84.09	\$925.00
Direct Debit Option – MY Lifestyle - p/f	\$36.31	\$35.07	\$3.51	\$38.58
Direct Debit Option – MY Lifestyle/MY Stay Active - p/f (Purchased Online) (no longer offered for sale - maintain for existing members only)	\$34.49	\$33.32	\$3.33	\$36.65
Pre Paid Option – MY Active Teen 11/13 years 3 months	\$172.00	\$162.73	\$16.27	\$179.00
Direct Debit Option – MY Active Teen 11/13 years p/f	\$23.36	\$21.98	\$2.20	\$24.18
Pre Paid Option – MY Active Teen 14/15 years 3 months	\$198.00	\$187.27	\$18.73	\$206.00
Direct Debit Option – MY Active Teen 14/15 years p/f	\$26.43	\$24.89	\$2.49	\$27.38
Loyalty discount membership renewal (upfront Memberships) (before expiry date) Does not apply to 1 month memberships				5%
Upfront Membership Cancellation Fee (per instance plus time used)	\$33.00	\$36.36	\$3.64	\$40.00
Seasonal Promotions 10%-50%				As advertised
Free day trial (As Advertised)				No charge
Must live in the Shire of Murray - show drivers license as proof.				

Personal Training

Employment Fitness Testing (or Similar - up to 90 minutes)	\$110.00	\$100.00	\$10.00	\$110.00
Personal Training - Non-Member additional fee - per session	\$10.00	\$9.09	\$0.91	\$10.00
Personal Training – Initial Consultation 30 minutes & PT session 30 minutes	\$90.00	\$81.82	\$8.18	\$90.00
Personal Training – 1 Client/1 Trainer 30 minutes	\$48.00	\$45.45	\$4.55	\$50.00
Personal Training – 1 Client/1 Trainer 60 minutes	\$77.00	\$72.73	\$7.27	\$80.00
Personal Training – 2 Clients/1 Trainer 30 minutes	\$70.00	\$66.36	\$6.64	\$73.00
Personal Training – 2 Clients/1 Trainer 60 minutes	\$108.00	\$101.82	\$10.18	\$112.00
Personal Training - 1 Client/1 Trainer 3 x 30 minute Sessions	\$130.00	\$122.73	\$12.27	\$135.00
Personal Training - 1 Client/1 Trainer 3 x 60 minute Sessions	\$208.00	\$196.36	\$19.64	\$216.00
Personal Training - 2 Clients/1 Trainer 3 x 30 minute Sessions	\$189.00	\$179.09	\$17.91	\$197.00

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Personal Training [continued]

Personal Training - 2 Clients/1 Trainer 3 x 60 minute Sessions	\$292.00	\$275.45	\$27.55	\$303.00
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Group Training

Group Fitness - Stay Active Timetabled Class	\$10.50	\$10.00	\$1.00	\$11.00
MY Stay Active Classes - 10 visit pass	\$94.50	\$90.91	\$9.09	\$100.00
MY Stay Active Classes - 20 visit pass	\$178.50	\$170.00	\$17.00	\$187.00
Strength for Life Appraisal	\$66.00	\$63.64	\$6.36	\$70.00
Strength for Life 10 Pass	\$94.50	\$90.00	\$9.00	\$99.00
Strength for Life 20 Pass	\$178.50	\$170.00	\$17.00	\$187.00
Strength for Life – Casual	\$10.50	\$10.00	\$1.00	\$11.00
Up to 20 people (per session)	\$130.00	\$127.27	\$12.73	\$140.00
Group Training - Schools up to 20 students (per session)	\$110.00	\$109.09	\$10.91	\$120.00

Junior Programs

Junior Program - Gym Fit/Kindy Gym program - per session	\$13.00	\$11.82	\$1.18	\$13.00
Junior Term programs				As advertised
As advertised – depending on length of term, program type, equipment, space and incurred costs				
Junior Sports competition fee (per game)				As advertised
Junior Sports nomination/registration fee (per team)				As advertised

Holiday Programs

Aquatic Inflatable session	\$8.40	\$8.00	\$0.80	\$8.80
Pre Paid Option - MY School Holiday Shoot Pass (Summer holidays)	\$50.00	\$45.45	\$4.55	\$50.00
Pre Paid Option - MY School Holiday Shoot Pass (Term holidays)	\$25.00	\$22.73	\$2.27	\$25.00
Dry Holiday Programs - as advertised				As advertised

Adult Programs

Pickleball - Annual Membership	\$0.00	\$90.91	\$9.09	\$100.00
Pickleball - Program Session Fee MALC Member	\$5.00	\$4.55	\$0.45	\$5.00
Pickleball - 10 Pass	\$45.00	\$45.45	\$4.55	\$50.00
Pickleball - Program Session 10 Pass MALC Member	\$0.00	\$45.45	\$4.55	\$50.00
Pickleball - Program Session 20 Pass MALC Member	\$85.50	\$90.91	\$9.09	\$100.00
Pickleball - Program Session Fee	\$9.50	\$9.09	\$0.91	\$10.00

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Adult Programs [continued]

Pickleball - Program 10 Pass	\$85.50	\$81.82	\$8.18	\$90.00
Pickleball - Program 20 Pass	\$161.50	\$159.09	\$15.91	\$175.00
Sports Game Fee – Daytime social	As advertised			
Sports Game Fee - Seniors (Basketball)	\$65.00	\$59.09	\$5.91	\$65.00
Sports Game Fee – Seniors (Netball)	\$70.00	\$63.64	\$6.36	\$70.00
Sports Game Fee – modified rules/players	As advertised			
Sports Nomination Fee – per team – Renewing from previous season	\$22.00	\$22.73	\$2.27	\$25.00
Sports Nomination Fee – per team	\$50.00	\$45.45	\$4.55	\$50.00
Team Withdrawal Fee	\$65.00	\$59.09	\$5.91	\$65.00
Forfeit Fee for competition sports (per game) – more than 24 hours notice but less than 7 days	Forfeit Administration Fee			
Forfeit Fee for competition sports (per game) – less than 24 hours notice	1 x game fee			
Forfeit Fee for competition sports (per game) – no show	1 x game fee plus Forfeit Administration Fee			
Forfeit Administration Fee	\$25.00	\$22.73	\$2.27	\$25.00

Arena Advertising

1 Year contract	\$300.00	\$272.73	\$27.27	\$300.00
3 Year contract	\$540.00	\$545.45	\$54.55	\$600.00
1 Year contract – (community/not-for-profit)	\$250.00	\$227.27	\$22.73	\$250.00
3 Year contract – (community/not-for-profit)	\$460.00	\$454.55	\$45.45	\$500.00

Entry No Charge

Under 5's (accompanied by a paying swimmer over 16 yrs)	No charge
Carers – must have a companion card	No charge
Spectators (Children under 10 must be supervised by a parent/guardian at all times)	No charge

Creche

Creche Casual (per child per 3 hours)	\$7.00	\$6.36	\$0.64	\$7.00
Creche 10 Visit Pass	\$60.00	\$54.55	\$5.45	\$60.00
Creche 20 visit pass	\$112.20	\$90.91	\$9.09	\$100.00

Other Income

Discounts – Pre Paid Option Memberships

Concession Discount 20%

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Other Income [continued]

Locker Hire - per month or part thereof	\$10.00	\$9.09	\$0.91	\$10.00
Cleaner (per hour)	\$60.00	\$54.55	\$5.45	\$60.00
Overnight accommodation hire – up to 25 people	\$625.00	\$568.18	\$56.82	\$625.00
Additional persons 26-50	\$12.00	\$10.91	\$1.09	\$12.00
Additional person 51-75	\$10.00	\$9.09	\$0.91	\$10.00
Additional person 75+	\$10.00	\$9.09	\$0.91	\$10.00
MALC events, special bookings and special programs (Recreation)	As advertised			
Replacement RFID Single Use Wristband	\$1.00	\$0.91	\$0.09	\$1.00
RFID Silicone Wristband	\$10.00	\$9.09	\$0.91	\$10.00
Items for resale	Sale price based on supplier RRP, production costs and market rates - Cost plus 0 -350% mark up			
Digital Health Screen/Bodyscan - Member	\$25.00	\$22.73	\$2.27	\$25.00
Shower	\$3.30	\$3.18	\$0.32	\$3.50
Digital Health Screen/Bodyscan - Non-Member	\$35.00	\$31.82	\$3.18	\$35.00
Digital Health Screen/Bodyscan - Member 6 Month Pass	\$120.00	\$90.91	\$9.09	\$100.00
Replacement Barcode Tag/Customer Pass	\$5.00	\$4.55	\$0.45	\$5.00
Replacement RFID Fob	\$10.00	\$9.09	\$0.91	\$10.00
Seasonal Promotions 10%-50%	As advertised			
Photocopying per A4 sheet (black and white)	\$0.50	\$0.45	\$0.05	\$0.50

Stadium Entry

Stadium Entry – Adult	\$7.30	\$6.91	\$0.69	\$7.60
Stadium Entry – Under 21 Student and Concession	\$5.80	\$5.45	\$0.55	\$6.00
Stadium Entry - Child 5 - 15 Years	\$5.80	\$5.45	\$0.55	\$6.00
Stadium Entry & Pool Pass (excludes Hydrotherapy) – Adult	\$9.50	\$9.09	\$0.91	\$10.00
Stadium entry – 10 visit pass Adult	\$65.70	\$62.18	\$6.22	\$68.40
Stadium entry – 10 visit pass – Under 21 Student and Concession	\$52.20	\$49.09	\$4.91	\$54.00

Facility Hire

Discounts – Facility Hire

Regular Hirer with 10 consecutive bookings can receive 10% discount on rate

Meeting Room Hire - (MALC Club) per hour	\$12.50	\$12.27	\$1.23	\$13.50
Meeting Room Hire - per hour	\$25.00	\$25.00	\$0.00	\$25.00
Multi Purpose Room (p/hr)	\$30.00	\$27.27	\$2.73	\$30.00

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Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
Facility Hire [continued]				
Venue Hire - After School Care (up to 3.5 hours per day) - per day	\$73.00	\$69.09	\$6.91	\$76.00
Venue Hire - Before School Care (up to 3 hours per day) - per day	\$57.00	\$54.00	\$5.40	\$59.40
Venue Hire - School Holiday Care (up to 12 hours per day) - per day - minimum 5 days	\$260.00	\$246.36	\$24.64	\$271.00
Venue Hire - BSC+ASC+SHC - per day (minimum 12 week block)	\$130.00	\$122.91	\$12.29	\$135.20
Group Fitness Room	\$40.00	\$36.36	\$3.64	\$40.00
Court Hire - Corporate/ For Profit Groups (per court per hour)	\$60.00	\$54.55	\$5.45	\$60.00
Education Department Gym Hire (Off Peak)	\$120.00	\$109.09	\$10.91	\$120.00
Court Hire - Casual (per court per hour)	\$55.00	\$51.82	\$5.18	\$57.00
Court Hire - Regular (per court per hour)	\$49.50	\$46.64	\$4.66	\$51.30
Court Hire - Regular SOM NFP (per court per hour)	\$41.25	\$38.86	\$3.89	\$42.75
Court Hire- Education Department (per court per hour)	\$38.00	\$35.91	\$3.59	\$39.50
Half Court Hire per 30 minutes	\$19.00	\$18.18	\$1.82	\$20.00
Lower kitchen (per hour)	\$15.00	\$13.64	\$1.36	\$15.00
Clubroom per hour	\$36.00	\$32.73	\$3.27	\$36.00
Clubroom per hour (MALC Clubs only)	\$14.00	\$12.73	\$1.27	\$14.00
Appraisal Room	\$20.00	\$18.18	\$1.82	\$20.00
Creche – (outside operational hours)	\$60.00	\$68.18	\$6.82	\$75.00
Badminton/Pickleball Court per hour (includes poles & nets)	\$20.00	\$18.18	\$1.82	\$20.00
Table tennis (table hire, includes net)	\$15.00	\$13.64	\$1.36	\$15.00
Barbecue hire (Includes gas bottles) 2 hours	\$10.00	\$9.09	\$0.91	\$10.00
Post event cleaning charge per hour	\$100.00	\$90.91	\$9.09	\$100.00
Storage Space Community - per m2 per annum	\$30.00	\$27.27	\$2.73	\$30.00
Storage Space Commercial - per m2 per month	\$15.00	\$13.64	\$1.36	\$15.00
Booking Cancellation/Amendment Fee	\$25.00	\$22.73	\$2.27	\$25.00
Provision of security services				Cost plus 10%

Aquatic Entry

A promotional discount to a maximum of 50% may be applied to any fee relating to Recreation & Cultural activities

Aquatic Entry - Adult	\$7.30	\$6.91	\$0.69	\$7.60
Aquatic Entry - Under 21 Student and Concession	\$5.80	\$5.45	\$0.55	\$6.00
Aquatic Entry - Child 5-15 years	\$5.80	\$5.45	\$0.55	\$6.00
Aquatic Entry - Family (2A + 3C or 1A + 4C)	\$23.00	\$20.91	\$2.09	\$23.00
Aquatic Entry - Education Department/schools	\$3.90	\$3.64	\$0.36	\$4.00
Aquatic Entry - Group Bookings	10% discount off standard applicable entry rate			

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Aquatic Entry [continued]

Sauna Entry (Add on to Aquatic, Stadium & Pool, Gym & Swim or Hydrotherapy Visit)	\$0.00	\$5.36	\$0.54	\$5.90
Sauna Entry Concession/Under 21 Student (16& Over) (Add on to Aquatic, Stadium & Pool, Gym & Swim or Hydrotherapy Visit)	\$0.00	\$4.27	\$0.43	\$4.70
Sauna Entry - 10 Visit Pass (Add on to Aquatic Entry or Hydrotherapy 10 Visit Pass) - Adult	\$0.00	\$48.27	\$4.83	\$53.10
Sauna Entry - 10 Visit Pass (Add on to Aquatic Entry or Hydrotherapy 10 Visit Pass) - Concession/Under 21 Student (16 & Over)	\$0.00	\$38.45	\$3.85	\$42.30
Sauna Entry - 20 Visit Pass (Add on to Aquatic Entry or Hydrotherapy 20 Visit Pass) - Adult	\$0.00	\$91.18	\$9.12	\$100.30
Sauna Entry - 20 Visit Pass (Add on to Aquatic Entry or Hydrotherapy 20 Visit Pass) - Concession/Under 21 Student (16 & Over)	\$0.00	\$72.64	\$7.26	\$79.90
Stadium & Pool Entry Pass10-16 years (excludes Hydrotherapy)	\$8.00	\$7.73	\$0.77	\$8.50
Aquatic entry – 10 visit pass – Adult	\$65.70	\$62.18	\$6.22	\$68.40
Aquatic entry – 10 visit pass – Under 21 Student and Concession	\$52.60	\$49.09	\$4.91	\$54.00
Aquatic entry – 20 visit pass – Adult	\$124.00	\$117.45	\$11.75	\$129.20
Aquatic entry – 20 visit pass – Under 21 Student and Concession	\$99.30	\$92.73	\$9.27	\$102.00

Aqua Membership

Pre Paid Option - MY Swim 3 Months - Rehab	\$197.00	\$190.91	\$19.09	\$210.00
Pre Paid Option – MY Swim 1 Month	\$57.50	\$54.55	\$5.45	\$60.00
Pre Paid Option – MY Swim 3 Months	\$162.00	\$154.55	\$15.45	\$170.00
Pre Paid Option – MY Swim 12 Months	\$550.00	\$522.73	\$52.27	\$575.00
Direct Debit Option – MY Swim p/f	\$24.15	\$22.84	\$2.28	\$25.12
Direct Debit Option – MY Swim p/fn (Purchased online) (not for advertising - maintain for existing members) (no longer offered for sale - maintain for existing members only)	\$22.95	\$21.69	\$2.17	\$23.86

Aqua Group Fitness

Aqua Fitness – Casual	\$14.00	\$14.55	\$1.45	\$16.00
Aqua Fitness – Casual – Student/Concession	\$11.20	\$11.64	\$1.16	\$12.80
Aqua Fitness Entry - 10 visit pass - Under 21 Student and Concession	\$101.00	\$104.55	\$10.45	\$115.00
Aqua Fitness Entry - 20 visit pass - Adult	\$238.00	\$247.27	\$24.73	\$272.00
Aqua Fitness Entry - 10 visit pass - Adult	\$126.00	\$130.91	\$13.09	\$144.00
Aqua Fitness Entry - 20 visit pass - Under 21 Student and Concession	\$190.50	\$197.82	\$19.78	\$217.60

Hydrotherapy Pool

Hydrotherapy - Adult Single Entry	\$10.70	\$10.00	\$1.00	\$11.00
Hydrotherapy - Under 21 Student and Concession Single Entry	\$8.60	\$8.00	\$0.80	\$8.80
Hydrotherapy – 10 visit pass – Adult	\$90.00	\$85.91	\$8.59	\$94.50
Hydrotherapy – 10 visit pass – Under 21 Student and Concession	\$72.50	\$67.91	\$6.79	\$74.70

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
Hydrotherapy Pool [continued]				
Hydrotherapy – 20 Visit Pass – Adult	\$167.50	\$158.41	\$15.84	\$174.25
Hydrotherapy – 20 Visit Pass – U21 Student/Concession	\$134.50	\$124.41	\$12.44	\$136.85
Hydrotherapy & Gym Access - Adult Single Entry	\$23.60	\$21.82	\$2.18	\$24.00
Hydrotherapy & Gym Access - Under 21 Student and Concession Single Entry	\$18.90	\$17.45	\$1.75	\$19.20
Hydrotherapy Pool Hire – Per hour	\$68.00	\$63.64	\$6.36	\$70.00

Personal Aquatic Survival Skills – Swim School

Swimming Lessons - Aqua Babies (8 weeks - 4 months old)	No charge			
Swimming Lessons - School Holiday Program 5 day - 1:1 30 Minutes	\$230.00	\$240.00	\$0.00	\$240.00
Swimming lessons (1st student) - Per term based on 10-week term	\$177.00	\$185.00	\$0.00	\$185.00
Swimming Lessons (2nd & subsequent students) - Per term based on 10-week term	\$168.15	\$175.75	\$0.00	\$175.75
5% discount				
Swimming Lessons Direct Debit Option – Ongoing lessons until cancelled p/f	\$35.40	\$37.00	\$0.00	\$37.00
Pro-rata + \$6.65 admin fee				
Swimming Lessons Direct Debit Option (2nd & subsequent students) – Ongoing lessons until cancelled p/f	\$33.63	\$35.15	\$0.00	\$35.15
Swimming Lessons 1:1 15 minutes - (per term - based on 10-week term)	\$260.00	\$270.00	\$0.00	\$270.00
Swimming Lessons 1:1 15 Minutes - Direct Debit - Ongoing lessons until cancelled p/f	\$52.00	\$54.00	\$0.00	\$54.00
Swimming Lessons 1:1 30 minutes - (per term - based on 10-week term)	\$460.00	\$480.00	\$0.00	\$480.00
Swimming Lessons 1:1 30 Minutes - Direct Debit - Ongoing lessons until cancelled p/f	\$92.00	\$96.00	\$0.00	\$96.00
Swimming Lessons 2:1 30 minutes - (per term - based on 10-week term)	\$480.00	\$495.00	\$0.00	\$495.00
Swimming Lessons 2:1 30 Minutes - Direct Debit - Ongoing lessons until cancelled p/f	\$96.00	\$99.00	\$0.00	\$99.00
Swimming Lessons - School Holiday Program 5 day	\$55.00	\$65.00	\$0.00	\$65.00
Swimming Lessons - School Holiday Program 10 day	\$110.00	\$130.00	\$0.00	\$130.00
Swim School Clinics	(dependent on staffing, space, equipment, and time variables) \$0 - \$20			
Bronze Medallion Courses (per person)	As advertised - market rate			
Bronze Medallion Courses (group of 6)	As advertised - market rate			
Swim School Cancellation Administration Fee - per family/instance	\$25.00	\$30.00	\$0.00	\$30.00
Swimming Lessons - Child Care Facilities (includes Instructor) - Per 60 minute lesson	\$105.00	\$109.00	\$0.00	\$109.00
Swimming Lessons - Direct School Bookings - Five 30-minute lessons per week	\$85.00	\$88.00	\$0.00	\$88.00
Swim School Squads – 60 minute lessons (per term - based on 10-week term)	\$200.00	\$200.00	\$0.00	\$200.00
Swim School Squads (30–60-minute sessions) - 2nd and subsequent session per week	\$4.75	\$6.00	\$0.00	\$6.00

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Swimming Instructor for Facility Booking (2 hour minimum)

Swimming Instructor Hire per hour - Weekdays	\$90.00	\$81.82	\$8.18	\$90.00
Swimming Instructor Hire per hour - Saturday	\$112.50	\$102.27	\$10.23	\$112.50

Other Aquatic Income

Aquatic Fitness Testing (As per employment requirements - up to 30 minutes)	\$44.00	\$40.91	\$4.09	\$45.00
Pool equipment hire				As advertised
Lifeguard or CSO (per hour)	\$60.00	\$54.55	\$5.45	\$60.00
Duty Supervisor or Dry Operations Officer (per hour)	\$70.00	\$63.64	\$6.36	\$70.00
Group Fitness Instructor (per hour)	\$110.00	\$104.55	\$10.45	\$115.00
Hire of inflatable – per hour (minimum 2 hour hire)	\$210.00	\$190.91	\$19.09	\$210.00
Staff Loading before 6am or after 6pm				Staff rate 115%
Staff loading - Saturdays				Staff rate 125%
Staff loading - Sundays				Staff rate 150%
MALC events, special bookings and/or programs				As advertised (Dependant on program, length, cost of hosting/provision, equipment)

Lane Hire

Lane Hire (per hour, per lane)	\$16.00	\$15.00	\$1.50	\$16.50
Leisure Pool (per hour, per section)	\$13.00	\$12.27	\$1.23	\$13.50
Lane Hire – Schools (non Vac Swim – includes entry)	\$26.00	\$25.45	\$2.55	\$28.00

Aqua Other Programs

Aquatic Other Programs Fees				As advertised
Aquatic Birthday Parties				As advertised
School Holiday programs				As advertised

Carnivals

Carnival Fee Per Hour (Includes additional lifeguard and pool entry)	\$190.00	\$172.73	\$17.27	\$190.00
Carnival Fee Per Hour (Lifeguard provided by hirer - includes pool entry)	\$140.00	\$127.27	\$12.73	\$140.00

Libraries

Photocopying and Printing

A4 Page – Black & White	\$0.50	\$0.45	\$0.05	\$0.50
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Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
Photocopying and Printing [continued]				
A4 Page – Colour	\$2.50	\$2.27	\$0.23	\$2.50
A3 Page – Black & White	\$0.70	\$0.64	\$0.06	\$0.70
A3 Page – Colour	\$4.50	\$4.09	\$0.41	\$4.50
A4 Transparency – Black & White (own film)	\$0.50	\$0.45	\$0.05	\$0.50
A4 Transparency – Colour (own film)	\$2.50	\$2.27	\$0.23	\$2.50
A4 Transparency – Black & White (library film)	\$1.50	\$1.36	\$0.14	\$1.50
A4 Transparency – Colour (library film)	\$3.50	\$3.18	\$0.32	\$3.50
Laminating				
Business Card	\$0.60	\$0.60	\$0.00	\$0.60
A4 Page	\$2.50	\$2.27	\$0.23	\$2.50
A3 Page	\$4.50	\$4.09	\$0.41	\$4.50
Other Library Fees & Charges				
Replacement Library Cards	\$3.50	\$3.18	\$0.32	\$3.50
USB thumb drive	\$15.00	\$13.64	\$1.36	\$15.00
Plastic protective sheet	\$0.20	\$0.18	\$0.02	\$0.20
Earbuds	\$2.50	\$2.27	\$0.23	\$2.50
Book Club	\$5.00	\$4.55	\$0.45	\$5.00
Book sale				Various
Library program and events				As advertised
3D Printing - First Hour	\$10.00	\$9.09	\$0.91	\$10.00
3D Printing - Each subsequent hour	\$3.00	\$2.73	\$0.27	\$3.00
Events & Culture				
Events General				
Casual Event Application (no food or alcohol) 100+ people	\$37.00	\$35.00	\$3.50	\$38.50
Unscheduled Special Event Mowing				at cost
Special Event Application – public events – < 100 people	\$45.00	\$41.82	\$4.18	\$46.00
Special Event Application – public events – 101 to 1,000 people	\$85.00	\$80.00	\$8.00	\$88.00
Special Event Application – public events – 1,001 to 5,000 people	\$195.00	\$183.64	\$18.36	\$202.00
Special Event Application – public events – 5,000 + people	\$235.00	\$221.82	\$22.18	\$244.00
Special Event Application Fee – public events – (Non-Council venue, < 100 people)				No charge

Name	2025/26 Fee (incl. GST)	Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
Events General [continued]				
Special Event Application Fee – public events – (Non-Council venue, 100 > people)	\$37.00	\$34.55	\$3.45	\$38.00
Special Event Application – Not for Profit Organisations (where fee is charged)			50% of applicable fee	
Special Event Application priority processing fee (applications received less than 4 weeks from event date)			200% of applicable fee	
Special Event Application – Shire of Murray Partnered / Supported Event			No charge	
Special Event Facility Hire – Shire of Murray Partnered / Supported Event			No charge	
Special Event Bin Hire			At cost plus 10%	
			Last year fee At cost	
Risk Management Assessment - greater than 1,000 but less than 5,000 or high risk events	\$177.50	\$167.27	\$16.73	\$184.00
Risk Management plan assessment - Events with 5,000 + people	\$355.00	\$335.45	\$33.55	\$369.00
Risk Management Assessment - Not for Profit			50% of applicable fee	
Permit to consume alcohol	\$50.00	\$47.27	\$4.73	\$52.00
Permit to consume alcohol Community/Not for Profit Group			No charge	
Overnight event toilet/change room check and clean	\$150.00	\$136.36	\$13.64	\$150.00
Temporary Food Permit Application	\$50.00	\$52.00	\$0.00	\$52.00
Temporary Food Permit Application – Non for Profit organisations			No charge	
Temporary Food Permit priority processing fee (applications received less than 2 weeks from event date)			200% of applicable fee	
Murray River Town Square				
Murray River Town Square eg. pop-up events	\$71.00	\$67.27	\$6.73	\$74.00
Murray River Foreshore inc. Stage area	\$71.00	\$67.27	\$6.73	\$74.00
Access to three phase power			\$60.00 plus key bond	
			Last year fee \$50.00 plus key bond	
Christmas Community Festival				
Site Fee Commercial Market Stallholder	\$52.00	\$49.09	\$4.91	\$54.00
Site Fee Not for Profit Market Stallholder	\$35.00	\$32.73	\$3.27	\$36.00
Site Fee Commercial Food Operator	\$72.00	\$68.18	\$6.82	\$75.00
Site Fee Minor Food Operator	\$57.00	\$54.55	\$5.45	\$60.00
Site Fee Not for Profit Food Operator	\$42.00	\$39.09	\$3.91	\$43.00
Site Fee Amusement Operators / Animal Rides	\$127.00	\$120.91	\$12.09	\$133.00
Power per site	\$27.50	\$27.27	\$2.73	\$30.00

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Pinjarra Festival

Discount for 'minor' food providers e.g. coffee, ice-cream etc. (25% discount off Commercial food provider fee).

Site Fee Not for Profit Food Provider per weekend (30% discount of Commercial food provider fee).

Site Fee Commercial Market Stallholder per weekend (per every 4m x 4m space)	\$162.00	\$152.73	\$15.27	\$168.00
Site Fee Not for Profit or Shire of Murray Market Stallholder per weekend (per every 4m x 4m space)	\$115.00	\$109.09	\$10.91	\$120.00
Site Fee Preferred location/opportunity – Commercial Stallholder/Exhibitor/Animal Rides per weekend (per 4m x 4m space)	\$256.00	\$242.73	\$24.27	\$267.00
Site Fee Preferred location/opportunity – Not for profit Stallholder per weekend (per 4m x 4m space)	\$178.00	\$169.09	\$16.91	\$186.00
Site Fee Premium location/opportunity – Commercial Stallholder/Exhibitor/Animal Rides per weekend (per 4m x 4m space)	\$356.00	\$336.36	\$33.64	\$370.00
Site Fee Premium location/opportunity – Not for Profit Stallholder per weekend (per 4m x 4m space)	\$256.00	\$242.73	\$24.27	\$267.00
Site Fee Commercial Food Operator per weekend (4m x 4m space)	\$278.00	\$263.64	\$26.36	\$290.00
Site Fee Commercial Food Operator per weekend (8m x 4m space)	\$387.00	\$366.36	\$36.64	\$403.00
Site Fee Commercial Food Operator per weekend (12m x 4m space)	\$480.00	\$454.55	\$45.45	\$500.00
Site Fee Amusement Operators / Animal Rides – per weekend (Large Site)	\$1,000.00	\$945.45	\$94.55	\$1,040.00
Site Fee Amusement Operators / Animal Rides – per weekend (Small Site)	\$600.00	\$567.27	\$56.73	\$624.00
Power per weekend (4m x 4m space)	\$120.00	\$113.64	\$11.36	\$125.00
Power per weekend (8m x 4m space)	\$160.00	\$151.82	\$15.18	\$167.00
Power per weekend (12m x 4m space)	\$200.00	\$189.09	\$18.91	\$208.00

Other Community Events

Reserve hire fee for small markets	\$35.00	\$33.64	\$3.36	\$37.00
For small markets / car boot sales only with no other activities involved				
Site Fee Commercial Market Stallholder – Other	\$36.00	\$34.55	\$3.45	\$38.00
Site Fee Not for Profit Market Stallholder – Other	\$26.00	\$24.55	\$2.45	\$27.00
Site Fee Commercial Food Operator – Other	\$51.00	\$49.09	\$4.91	\$54.00
Site Fee Minor Food Operator – Other	\$51.00	\$48.18	\$4.82	\$53.00
Site Fee Not for Profit Food Operator – Other	\$36.00	\$34.55	\$3.45	\$38.00
Site Fee Amusement Operators / Animal Rides – Other	\$66.00	\$62.73	\$6.27	\$69.00
Power per site – Other	\$31.00	\$31.82	\$3.18	\$35.00

Transport

Maintenance Streets

Fees & Charges

Supervision Fees – with consulting engineer	1.5%
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Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Fees & Charges [continued]

Supervision Fees – without consulting engineer				3.0%
Development Engineering Assessment Fee (Includes civil & parks)	\$275.00	\$250.00	\$25.00	\$275.00
Bond Administration Fee	\$1,320.00	\$1,200.00	\$120.00	\$1,320.00

Parking Facilities

Fees & Charges

Parking Infringements, Court Fines & Penalties	As per Local Laws			
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Economic Services

Tourism & Area Promotion

Number Plates

Shire of Murray Special Series Number Plates	\$275.00	\$275.00	\$0.00	\$275.00
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Dwellingup Trails & Visitors Centre

Photocopying

A4 – Black and White	\$0.50	\$0.45	\$0.05	\$0.50
A3 – Black and White	\$0.70	\$0.64	\$0.06	\$0.70
A4 – Colour	\$2.50	\$2.27	\$0.23	\$2.50
A3 – Colour	\$4.50	\$4.09	\$0.41	\$4.50

Laminating

A4	\$2.50	\$2.27	\$0.23	\$2.50
A3	\$4.50	\$4.09	\$0.41	\$4.50

Printing

A4 – Black & White (per sheet – plain paper)	\$0.50	\$0.45	\$0.05	\$0.50
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Venue Hire

Hire of DTVC Venue (limited use) per hour	\$90.00	\$85.45	\$8.55	\$94.00
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Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Former Dwellingup Visitor Centre (The Woodshed)

Commercial - per hour	\$28.10	\$25.55	\$2.55	\$28.10
Community Group - per hour	\$13.00	\$11.82	\$1.18	\$13.00

Other Fees & Charges

Booking Service Commission				2% to 20%
Holiday Guide Advertising - full page	\$3,300.00	\$3,000.00	\$300.00	\$3,300.00
Holiday Guide Advertising - Outside Back Cover	\$3,850.00	\$3,500.00	\$350.00	\$3,850.00
Holiday Guide Advertising, 1/6 of a page	\$880.00	\$800.00	\$80.00	\$880.00
Holiday Guide Advertising, 1/8 of a page	\$1,320.00	\$1,200.00	\$120.00	\$1,320.00
Items for Sale - Dwellingup Visitor Centre Merchandise				Markup 15% to 80%
Special Event Fee				Event Cost plus 20%

Building Control

Building Licence

Certified application for building permit for Class 1 or 10 Buildings or Incidental Structure				0.19% minimum \$121
				Last year fee
				0.19% minimum \$110
Certified application for building permit for Class 2 to 9 buildings				0.09% minimum \$121
				Last year fee
				0.09% minimum \$110
Uncertified application for building permits				0.32% minimum \$121
				Last year fee
				0.32% minimum \$110
Amendment to Building Permit.	\$110.00	\$121.00	\$0.00	\$121.00
Application for demolition permit Class 1 or 10 buildings	\$110.00	\$121.00	\$0.00	\$121.00
Application for demolition permit Class 2 to 9 buildings	\$110.00	\$121.00	\$0.00	\$121.00
Application to extend Demolition permit	\$110.00	\$121.00	\$0.00	\$121.00
Application for occupancy permit	\$110.00	\$121.00	\$0.00	\$121.00
Application for temporary occupancy permit	\$110.00	\$121.00	\$0.00	\$121.00
Application for the modification of an occupancy permit for additional use on a temporary basis	\$110.00	\$121.00	\$0.00	\$121.00
Application for a replacement occupancy permit for permanent change of the buildings use classification	\$110.00	\$121.00	\$0.00	\$121.00
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of subdivision	\$11.60	\$11.60	\$0.00	\$11.60

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Building Licence [continued]

Application for occupancy permit for a building in respect of which unauthorised work has been done			0.18% minimum \$121	
				Last year fee 0.18%
Application for building approval certificate for a building in respect to which unauthorised works has been done.			0.38% minimum \$121	
				Last year fee 0.38%
Application to replace an occupancy permit for an existing building	\$110.00	\$121.00	\$0.00	\$121.00
Application for a building approval certificate for an existing building where unauthorised works have been done	\$110.00	\$121.00	\$0.00	\$121.00
Application to extend the time for which an occupancy permit or building approval certificate has effect	\$110.00	\$121.00	\$0.00	\$121.00
Application for certificate of design compliance (Class 2-9) (per hour)	\$72.00	\$101.60	\$0.00	\$101.60
Approval of battery powered smoke alarms	\$179.40	\$197.00	\$0.00	\$197.00
Written advice on local matters (per hour)	\$98.15	\$92.36	\$9.24	\$101.60
Provision of a BA18 Certificate of Building Compliance (per hour)	\$98.15	\$92.36	\$9.24	\$101.60
Inspection in regard to building matters (per hour) (Min 3 hrs)	\$98.15	\$92.36	\$9.24	\$101.60

Building Approvals – Caravan Parks

Park Home	\$100.00	\$100.00	\$0.00	\$100.00
Annexes	\$50.00	\$50.00	\$0.00	\$50.00
Strata Applications	\$0.20	\$0.20	\$0.00	\$0.20
Minimum \$100.00 (0.20c per square metre)				

Other Licences & Fees

Copy of on file swimming pool barrier report	\$50.00	\$50.00	\$0.00	\$50.00
Copy of plans per permit where more than 3 permits on property	\$10.00	\$10.00	\$0.00	\$10.00
Copy of site plan only	\$50.00	\$50.00	\$0.00	\$50.00
Swimming Pool Inspection Fee (annual fee charged on rate notice)	\$52.00	\$78.00	\$0.00	\$78.00
Swimming Pool Inspection Fee (one off)	\$260.00	\$312.00	\$0.00	\$312.00
Copies of House Plans (search fee only)	\$115.00	\$109.09	\$10.91	\$120.00
Online Applications for Copies of Plans (up to 10 A3 copies)	\$85.00	\$80.00	\$8.00	\$88.00
Key Bond	\$50.00	\$50.00	\$0.00	\$50.00

Name	2025/26 Fee (incl. GST)	2026/27 Fee (excl. GST)	2026/27 GST	Fee (incl. GST)
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Private Works

Private Works Jobs

Private Works	Various			
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Food Innovation Precinct WA

FIPWA Half Day Event Space	\$330.00	\$300.00	\$30.00	\$330.00
FIPWA Full Day Event Space	\$550.00	\$500.00	\$50.00	\$550.00
Use of FIPWA event space for eight hours, during FIPWA opening hours.				

Hot Desk Monthly Membership

Discount - 12 Month Membership	A 10% discount is applicable for all memberships for annual (12 month) memberships paid in full in advance (includes Private Serviced Office)			
Discount - Ecosystem Builders	A 50% discount is applicable to Ecosystem Builder memberships for members signed up to the Panel of Solution Providers Program			
Ecosystem Builder	\$275.00	\$250.00	\$25.00	\$275.00
Ecosystem Builder up to 4 pax	\$440.00	\$400.00	\$40.00	\$440.00
Launchpad Seeker (Virtual)	\$125.00	\$113.64	\$11.36	\$125.00
Launchpad Seeker (Virtual) up to 4 pax	\$220.00	\$200.00	\$20.00	\$220.00
Producer Network	\$275.00	\$250.00	\$25.00	\$275.00
Producer Network up to 4 pax	\$440.00	\$400.00	\$40.00	\$440.00

Private Serviced Office Monthly Membership

Private Serviced Office	\$880.00	\$850.00	\$85.00	\$935.00
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Fee Name	Parent Name	Page
Index of all Fees		
1		
1 Year contract	[Arena Advertising]	28
1 Year contract – (community/not-for-profit)	[Arena Advertising]	28
2		
2.4 x 1.2 (Lawn Only)	[Grant of Right of Burial (25 years) (land included)]	13
2.4 x 1.2 (Monumental)	[Grant of Right of Burial (25 years) (land included)]	13
2.4 x 2.4 (Monumental only)	[Grant of Right of Burial (25 years) (land included)]	13
3		
3 Year contract	[Arena Advertising]	28
3 Year contract – (community/not-for-profit)	[Arena Advertising]	28
3.0m3 Bulk Bin Collection Putrescible (per m3)	[Rubbish & Bulk Bins]	13
3D Printing - Each subsequent hour	[Other Library Fees & Charges]	34
3D Printing - First Hour	[Other Library Fees & Charges]	34
A		
A0 sheets	[Photocopying Black & White (per sheet)]	3
A0 sheets – Colour	[Photocopying Colour (per sheet)]	4
A1 sheets	[Photocopying Black & White (per sheet)]	3
A1 sheets – Colour	[Photocopying Colour (per sheet)]	3
A2 sheets	[Photocopying Black & White (per sheet)]	3
A2 sheets – Colour	[Photocopying Colour (per sheet)]	3
A3	[Laminating]	37
A3 – Black and White	[Photocopying]	37
A3 – Colour	[Photocopying]	37
A3 Page	[Laminating]	34
A3 Page - Black & White	[Photocopying and Printing]	19
A3 Page - Colour	[Photocopying and Printing]	19
A3 Page – Black & White	[Photocopying and Printing]	34
A3 Page – Colour	[Photocopying and Printing]	34
A3 sheets	[Photocopying Black & White (per sheet)]	3
A3 sheets – Colour	[Photocopying Colour (per sheet)]	3
A4	[Laminating]	37
A4 – Black & White (per sheet – plain paper)	[Printing]	37
A4 – Black and White	[Photocopying]	37
A4 – Colour	[Photocopying]	37
A4 Page	[Laminating]	34
A4 Page - Black & White	[Photocopying and Printing]	19
A4 Page - Colour	[Photocopying and Printing]	19
A4 Page – Black & White	[Photocopying and Printing]	33
A4 Page – Colour	[Photocopying and Printing]	34
A4 sheets	[Photocopying Black & White (per sheet)]	3
A4 sheets – Colour	[Photocopying Colour (per sheet)]	3
A4 Transparency – Black & White (library film)	[Photocopying and Printing]	34
A4 Transparency – Black & White (own film)	[Photocopying and Printing]	34
A4 Transparency – Colour (library film)	[Photocopying and Printing]	34

Fee Name	Parent Name	Page
A [continued]		
A4 Transparency – Colour (own film)	[Photocopying and Printing]	34
Access to three phase power	[Murray River Town Square]	35
Additional Document Copies (per A4 page)	[Freedom of Information Requests]	4
Additional Domestic Rubbish charge 140L Waste Only	[Refuse Collection]	11
Additional Domestic Rubbish charge 140L Waste/240 Recycling	[Refuse Collection]	11
Additional Domestic Rubbish charge 140L Waste/360L Recycling	[Refuse Collection]	11
Additional Fee for renewal after expiry	[Caravan Park Registration]	10
Additional penalty if development has commenced	[Development Applications]	16
Additional person 51-75	[Other Income]	29
Additional person 75+	[Other Income]	29
Additional persons 26-50	[Other Income]	29
Additional Research Clerical (per hour of staff time)	[Freedom of Information Requests]	4
Administration fee firebreaks	[Firebreaks]	4
Adventurescape Lake – approved activity – annual permit fee	[Sport & Recreation other]	21
Advertising/Signage	[Publications]	17
Alarm Breach - Security Call	[Sport & Recreation other]	21
Alarm Breach - Security Call	[Town Halls & Other venues charges]	18
Amendment or cancellation of a development approval, including reconsideration of conditions	[Development Applications]	16
Amendment to Building Permit.		
Annexes	[Building Licence]	38
Annual Administration Fee	[Building Approvals – Caravan Parks]	39
Annual Administration Fee	[Category 2 (locally based, not for profit groups with ability to generate revenue through sales or services)]	4
Annual Administration Fee	[Category 1 (locally based, small not for profit groups with limited ability to generate revenue)]	4
Annual Administration Fee	[Category 4 (commercial entities, government bodies, state/national clubs or associations, for profit day care etc)]	4
Annual Administration Fee	[Category 3 (locally based, sporting groups / organisations with licensed facilities to generate revenue)]	4
Annual approval	[Temporary Accommodation]	10
Annual Cattery Licence – New or Renewal	[Cattery Licences]	7
Annual Funeral Directors License Fee (GST Exempt)	[Funeral Directors Fees]	15
Annual Gate Permit Fee	[Other Fees & Charges]	8
Annual Kennel Licence renewal or new	[Kennel Licences]	6
Annual License Fee (GST Exempt)	[Monumental Masons – Licence/Permits]	15
Annual renewal & Transfer Fee	[Alfresco Dining]	11
Annual Rent	[Category 2 (locally based, not for profit groups with ability to generate revenue through sales or services)]	4
Annual Rent	[Category 1 (locally based, small not for profit groups with limited ability to generate revenue)]	4
Annual Rent	[Category 3 (locally based, sporting groups / organisations with licensed facilities to generate revenue)]	4
Appeal to Minister (under section 27)	[Caravan Park Registration]	10
Application (minimum fee providing 2 hours research & 20 x A4 copies)	[Freedom of Information Requests]	4
Application Fee	[Septic Tank Approvals]	9
Application Fee	[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	9
Application for a building approval certificate for an existing building where unauthorised works have been done	[Building Licence]	39
Application for a replacement occupancy permit for permanent change of the buildings use classification		
Application for advice that development approval is not required (Sch. 2 cl. 61A Planning and Development (Local Planning Schemes) Regulations 2015	[Building Licence]	38
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of subdivision		
Application for building approval certificate for a building in respect to which unauthorised works has been done.	[Building Licence]	39
Application for certificate of design compliance (Class 2-9) (per hour)	[Building Licence]	39
Application for demolition permit Class 1 or 10 buildings	[Building Licence]	38
Application for demolition permit Class 2 to 9 buildings	[Building Licence]	38
Application for occupancy permit	[Building Licence]	38

Fee Name	Parent Name	Page
A [continued]		
Application for occupancy permit for a building in respect of which unauthorised work has been done	[Building Licence]	39
Application for Skin Penetration	[Other]	11
Application for temporary occupancy permit	[Building Licence]	38
Application for the modification of an occupancy permit for additional use on a temporary basis	[Building Licence]	38
Application to extend Demolition permit	[Building Licence]	38
Application to extend the time for which an occupancy permit or building approval certificate has effect	[Building Licence]	39
Application to replace an occupancy permit for an existing building	[Building Licence]	39
Appraisal Room	[Facility Hire]	30
Approval of battery powered smoke alarms	[Building Licence]	39
Approved non-commercial structured Recreational Activity - annual permit fee	[Sport & Recreation other]	21
Approved non-commercial structured Recreational Activity - per hour	[Sport & Recreation other]	21
Approved structured Commercial Recreational Activity - annual permit fee	[North Dandalup Oval]	22
Approved structured Commercial Recreational Activity - annual permit fee	[North Pinjarra Oval & Changerooms]	22
Approved structured Commercial Recreational Activity - annual permit fee (subject to specific events)	[Sport & Recreation other]	21
Approved structured Commercial Recreational Activity - per hour	[North Dandalup Oval]	22
Approved structured Commercial Recreational Activity - per hour	[North Pinjarra Oval & Changerooms]	22
Approved structured Commercial Recreational Activity - per hour	[Sport & Recreation other]	21
Aqua Fitness – Casual	[Aqua Group Fitness]	31
Aqua Fitness – Casual – Student/Concession	[Aqua Group Fitness]	31
Aqua Fitness Entry - 10 visit pass - Adult	[Aqua Group Fitness]	31
Aqua Fitness Entry - 10 visit pass - Under 21 Student and Concession	[Aqua Group Fitness]	31
Aqua Fitness Entry - 20 visit pass - Adult	[Aqua Group Fitness]	31
Aqua Fitness Entry - 20 visit pass - Under 21 Student and Concession	[Aqua Group Fitness]	31
Aquatic Birthday Parties	[Aqua Other Programs]	33
Aquatic Entry - Adult	[Aquatic Entry]	30
Aquatic Entry - Child 5-15 years	[Aquatic Entry]	30
Aquatic Entry - Education Department/schools	[Aquatic Entry]	30
Aquatic Entry - Family (2A + 3C or 1A + 4C)	[Aquatic Entry]	30
Aquatic Entry - Group Bookings	[Aquatic Entry]	30
Aquatic Entry - Under 21 Student and Concession	[Aquatic Entry]	30
Aquatic entry – 10 visit pass – Adult	[Aquatic Entry]	31
Aquatic entry – 10 visit pass – Under 21 Student and Concession	[Aquatic Entry]	31
Aquatic entry – 20 visit pass – Adult	[Aquatic Entry]	31
Aquatic entry – 20 visit pass – Under 21 Student and Concession	[Aquatic Entry]	31
Aquatic Facility re-sampling fee	[Other]	11
Aquatic Facility sampling (annual fee)	[Other]	11
Aquatic Fitness Testing (As per employment requirements - up to 30 minutes)	[Other Aquatic Income]	33
Aquatic Inflatable session	[Holiday Programs]	27
Aquatic Other Programs Fees	[Aqua Other Programs]	33
Asbestos Fee	[Asbestos]	12
Ashes in Grave Site by Shire with Service	[Interment (Lawn & Monumental)]	13
Ashes in Grave Site by Shire without Service	[Interment (Lawn & Monumental)]	13
Assessment of Management Plans	[Other]	11
Assorted Car Parts & Body	[Car Bodies]	12
B		
Badminton/Pickleball Court per hour (includes poles & nets)	[Facility Hire]	30

Fee Name

Parent Name

Page

C [continued]

Clubroom per hour (MALC Clubs only)	[Facility Hire]	30
Co-working space hire - per hour (additional hours)	[Meeting Room Hire]	19
Co-working space hire - per hour (first hour)	[Meeting Room Hire]	19
Commercial - per hour	[Murray River Country Estate Oval]	22
Commercial - per hour	[Former Dwellingup Visitor Centre (The Woodshed)]	38
Commercial - per hour	[Sir Ross McLarty Oval 3 - Primary School Oval]	24
Commercial - per hour	[Sir Ross McLarty Oval 2 - Cricket Oval (Hard Wicket)]	23
Commercial - per hour	[Sir Ross McLarty Oval 4 - Cricket Oval (Turf Wicket)]	24
Commercial - per hour	[North Pinjarra Hall]	19
Commercial - per hour	[Edenvale Community Meeting Room]	20
Commercial - per hour	[Sir Ross McLarty Oval 1 - Football Oval]	23
Commercial - per hour (per room)	[Pinjarra Heritage Railway Building]	20
Commercial – Kitchen hire only	[Pinjarra Civic Centre (includes Kitchen)]	18
Commercial – per hour	[Pinjarra Civic Centre (includes Kitchen)]	18
Commercial – per hour	[Lesser Hall (includes Kitchen)]	18
Commercial – per hour	[Dwellingup Town Hall]	18
Commercial – per hour	[North Dandalup Memorial Hall (includes Kitchen)]	19
Commercial food preparation in residential kitchen application	[Food Vendors Licence]	9
Commercial Recycling Service – 240L	[Rubbish & Bulk Bins]	13
Commercial Recycling Service – 360L	[Rubbish & Bulk Bins]	13
Commercial Rubbish charge 240L (No GST)	[Rubbish & Bulk Bins]	13
Community – Kitchen hire only	[Pinjarra Civic Centre (includes Kitchen)]	18
Community Development events & activities	[Sport & Recreation other]	21
Community group - per hour	[North Pinjarra Hall]	19
Community Group - per hour	[Sir Ross McLarty Oval 3 - Primary School Oval]	24
Community Group - per hour	[Sir Ross McLarty Oval 2 - Cricket Oval (Hard Wicket)]	23
Community Group - per hour	[Former Dwellingup Visitor Centre (The Woodshed)]	38
Community Group - per hour	[Sir Ross McLarty Oval 4 - Cricket Oval (Turf Wicket)]	24
Community Group - per hour	[Murray River Country Estate Oval]	22
Community Group - per hour	[North Pinjarra Oval & Changerooms]	22
Community Group - per hour	[Sir Ross McLarty Oval 1 - Football Oval]	23
Community Group - per hour	[North Dandalup Oval]	22
Community Group - Per Hour	[Edenvale Community Meeting Room]	20
Community Group - per hour (per room)	[Pinjarra Heritage Railway Building]	20
Community Group – per hour	[Pinjarra Civic Centre (includes Kitchen)]	18
Community Group – per hour	[Lesser Hall (includes Kitchen)]	18
Community Group – per hour	[Dwellingup Town Hall]	19
Community Group – per hour	[North Dandalup Memorial Hall (includes Kitchen)]	19
Community Group Storage - annual fee	[Ravenswood Community Centre]	20
Copies of House Plans (search fee only)	[Other Licences & Fees]	39
Copy of Grant of Right of Burial	[Grant of Right of Burial (25 years) (land included)]	13
Copy of on file swimming pool barrier report	[Other Licences & Fees]	39
Copy of plans per permit where more than 3 permits on property	[Other Licences & Fees]	39
Copy of site plan only	[Other Licences & Fees]	39
Costs and expenses incurred in relation to assessing Scheme Amendments/Structure Plans and Development Applications	[General]	16
Council & Committee Minutes (per month)	[Copies of Minutes]	4
Court Hire - Casual (per court per hour)	[Facility Hire]	30
Court Hire - Corporate/ For Profit Groups (per court per hour)	[Facility Hire]	30
Court Hire - Regular (per court per hour)	[Facility Hire]	30
Court Hire - Regular SOM NFP (per court per hour)	[Facility Hire]	30
Court Hire- Education Department (per court per hour)	[Facility Hire]	30
Creche – (outside operational hours)	[Facility Hire]	30

Fee Name	Parent Name	Page
C [continued]		
Creche 10 Visit Pass	[Creche]	28
Creche 20 visit pass	[Creche]	28
Creche Casual (per child per 3 hours)	[Creche]	28
Crossover/Drainage Applications and Compliance Check	[General]	17
D		
Daily Sustenance	[Dogs]	6
Dangerous Dog - Annual Compliance Inspection	[Dogs]	6
Dangerous Dog Equipment	[Dogs]	7
Deposit	[Trap Hire]	7
Development Assessment Panel Fees	[Development Applications]	16
Development Engineering Assessment Fee (Includes civil & parks)	[Fees & Charges]	37
Digital Health Screen/Bodyscan - Member	[Other Income]	29
Digital Health Screen/Bodyscan - Member 6 Month Pass	[Other Income]	29
Digital Health Screen/Bodyscan - Non-Member	[Other Income]	29
Digital Photograph for the grave site	[Search & Other Fees]	15
Direct Debit Option - MY Choice Plus p/f	[Health Club Memberships]	26
Direct Debit Option - MY Choice Plus p/f - Purchased online	[Health Club Memberships]	26
Direct Debit Option – MY Active Teen 11/13 years p/f	[Health Club Memberships]	26
Direct Debit Option – MY Active Teen 14/15 years p/f	[Health Club Memberships]	26
Direct Debit Option – MY Choice p/f	[Health Club Memberships]	25
Direct Debit Option – MY Choice p/f (Standard only - Purchased online)	[Health Club Memberships]	25
Direct Debit Option – MY Lifestyle - p/f	[Health Club Memberships]	26
Direct Debit Option – MY Lifestyle/MY Stay Active - p/f (Purchased Online)	[Health Club Memberships]	26
Direct Debit Option – MY Swim p/f	[Aqua Membership]	31
Direct Debit Option – MY Swim p/fn (Purchased online) (not for advertising - maintain for existing members)	[Aqua Membership]	31
Discount - 12 Month Membership	[Hot Desk Monthly Membership]	40
Discount - Ecosystem Builders	[Hot Desk Monthly Membership]	40
Dog Breeder Application	[Dogs]	6
Dog Breeder Approval	[Dogs]	6
Dog Impound Fee (registered dog)	[Dogs]	6
Dog Impound Fee (second occurrence within any twelve month period)	[Dogs]	6
Dog Impound Fee (third or more occurrence within any twelve month period)	[Dogs]	6
Dog Impound Fee (unregistered dog)	[Dogs]	6
Dog Sale	[Dogs]	6
Dog Surrender Fee (at pound)	[Dogs]	6
Dog Surrender Fee (on pick up)	[Dogs]	6
Dog Tag (Replacement)	[Dogs]	6
Dog Tag (Transfer)	[Dogs]	6
Dog Waste Collection 140L bin – Nambeelup Kennel Zone	[Refuse Collection]	11
Domestic Rubbish charge 140L Waste/240L Recycling (inc verge collection)	[Refuse Collection]	11
Domestic Rubbish charge 140L Waste/360L Recycling (inc verge collection)	[Refuse Collection]	11
Domestic Rubbish charge Delta Islands	[Refuse Collection]	11
Dry Holiday Programs - as advertised	[Holiday Programs]	27
Duty Supervisor or Dry Operations Officer (per hour)	[Other Aquatic Income]	33
E		
Earbuds	[Other Library Fees & Charges]	34
Ecosystem Builder	[Hot Desk Monthly Membership]	40

Fee Name	Parent Name	Page
E [continued]		
Ecosystem Builder up to 4 pax	[Hot Desk Monthly Membership]	40
Edenvale Courtyard - administration fee - per event or activity	[Edenvale Heritage Precinct]	20
Education Department Gym Hire (Off Peak)	[Facility Hire]	30
Employment Fitness Testing (or Similar - up to 90 minutes)	[Personal Training]	26
End of Season - Commercial clean of kitchen	[Sport & Recreation other]	21
Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	[Rangers Attendance Fees after 6am & before 6pm]	5
Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	[Rangers Attendance Fees after 6pm & before 6am]	5
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	[Livestock Poundage Fees (first 24 hours or part thereof)]	6
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	[Livestock Poundage Fees (subsequent 24 hours or part thereof)]	6
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, steers, heifers, calves (per head)	[Sustenance Fees (for each 24 hours or part thereof)]	5
Environmental Health Service (per hour)	[Other]	11
Estimated Development cost from \$2.5 million to \$5 million	[Development Applications]	16
Estimated Development cost from \$5 million to \$21.5 million	[Development Applications]	16
Estimated Development cost from \$50,001 to \$500,000	[Development Applications]	16
Estimated Development cost from \$500,001 to \$2.5 million	[Development Applications]	16
Estimated Development cost no more than \$50,000	[Development Applications]	16
Estimated Development cost of more than \$21.5 million	[Development Applications]	16
Event Space - per day	[McLarty Event Space & Pavilion]	24
Exemption Application Fee	[Dogs]	6
Exemption Application Fee (Cats)	[Cats]	7
Exhumation	[Additional Service Fees]	14
Extractive Industry Application	[Development Applications]	16
Extractive Industry Bond	[Other Fees & Charges]	17
Extractive Industry Licence - Annual Operating Fee	[Other Fees & Charges]	17
Extractive Industry Licence - Public Advertising	[Other Fees & Charges]	17
Extractive Industry Licence - Transfer	[Other Fees & Charges]	17
Extractive Industry Licence Application	[Other Fees & Charges]	17
F		
FIPWA Full Day Event Space	[Food Innovation Precinct WA]	40
FIPWA Half Day Event Space	[Food Innovation Precinct WA]	40
Fitness Entry - 10 visit pass - Adult	[Gymnasium]	25
Fitness Entry - 10 visit pass - Under 21 Student and Concession	[Gymnasium]	25
Fitness Entry - 20 visit pass - Adult	[Gymnasium]	25
Fitness Entry - 20 visit pass - Under 21 Student and Concession	[Gymnasium]	25
Fitness Program	[Gymnasium]	25
Food Act Notification	[Food Vendors Licence]	9
Food Act Registration – High Risk	[Food Vendors Licence]	9
Food Act Registration – Low Risk	[Food Vendors Licence]	9
Food Act Registration – Medium Risk	[Food Vendors Licence]	9
Food Act Registration – Multiple Areas	[Food Vendors Licence]	9
Food Act Registration – Very Low Risk, or Charitable Group	[Food Vendors Licence]	9
Food Act Transfer of Registration	[Food Vendors Licence]	9
Food Premises – All Classifications except supermarkets	[Food Premises "Fit Out" Application]	10

Fee Name	Parent Name	Page
F [continued]		
Food Premises – Supermarkets	[Food Premises "Fit Out" Application]	10
Food Spoilage Confirmation (per hour)	[Other]	11
Forfeit Administration Fee	[Adult Programs]	28
Forfeit Fee for competition sports (per game) – less than 24 hours notice	[Adult Programs]	28
Forfeit Fee for competition sports (per game) – more than 24 hours notice but less than 7 days	[Adult Programs]	28
Forfeit Fee for competition sports (per game) – no show	[Adult Programs]	28
Free day trial (As Advertised)	[Health Club Memberships]	26
Function Space (includes kitchen) - Commercial per hour	[Lovegrove Pavilion]	23
Function Space (includes kitchen) - Community group per hour	[Lovegrove Pavilion]	23
Function Space (includes kitchen) Commercial - per hour	[Ravenswood Community Centre]	20
Function Space (includes kitchen) Community group - per hour	[Ravenswood Community Centre]	20
Function Space Weekend and Public Holiday Rate (includes kitchen) Commercial - per hour	[Ravenswood Community Centre]	20
Function Space Weekend and Public Holiday Rate (includes kitchen) Community group - per hour	[Ravenswood Community Centre]	20
G		
Gate Permit Application	[Other Fees & Charges]	8
Glebe Land - administration fee - per event or activity	[Edenvale Heritage Precinct]	20
Green Waste (garden and tree loppings only) per trailer/ute load	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Group Fitness - 31-60 Minute Class	[Group Fitness]	25
Group Fitness - Casula 75 Minute Class	[Group Fitness]	25
Group Fitness - Concession 75 Minute Class	[Group Fitness]	25
Group Fitness - Stay Active Timetabled Class	[Group Training]	27
Group Fitness - Virtual Session	[Group Fitness]	25
Group Fitness – 30 Minute Class	[Group Fitness]	25
Group Fitness – Concession 30 Minute Class	[Group Fitness]	25
Group Fitness – Concession 31-60 Minute Class	[Group Fitness]	25
Group Fitness Instructor (per hour)	[Other Aquatic Income]	33
Group Fitness Room	[Facility Hire]	30
Group Training - Schools up to 20 students (per session)	[Group Training]	27
Gym & Swim/Stadium – Casual	[Gymnasium]	24
Gym & Swim/Stadium – Casual – Concession	[Gymnasium]	24
Gym Appraisal – Non Member	[Gymnasium]	25
Gym Casual	[Gymnasium]	24
Gym Casual – Concession	[Gymnasium]	24
H		
Half Court Hire per 30 minutes	[Facility Hire]	30
Health premises application or transfer of approval fee	[Other]	11
Heavy Truck Tyres	[Tyres]	12
Hire of DTVC Venue (limited use) per hour	[Venue Hire]	37
Hire of inflatable – per hour (minimum 2 hour hire)	[Other Aquatic Income]	33
Holiday Guide Advertising - full page	[Other Fees & Charges]	38
Holiday Guide Advertising - Outside Back Cover	[Other Fees & Charges]	38
Holiday Guide Advertising, 1/6 of a page	[Other Fees & Charges]	38
Holiday Guide Advertising, 1/8 of a page	[Other Fees & Charges]	38
Home Business, Home Based Trade or Cottage Industry Application Fee	[Development Applications]	16
Hotdesks	[Pinjarra Courthouse]	19

Fee Name	Parent Name	Page
H [continued]		
Hydrotherapy - Adult Single Entry	[Hydrotherapy Pool]	31
Hydrotherapy - Under 21 Student and Concession Single Entry	[Hydrotherapy Pool]	31
Hydrotherapy – 10 visit pass – Adult	[Hydrotherapy Pool]	31
Hydrotherapy – 10 visit pass – Under 21 Student and Concession	[Hydrotherapy Pool]	31
Hydrotherapy – 20 Visit Pass – Adult	[Hydrotherapy Pool]	32
Hydrotherapy – 20 Visit Pass – U21 Student/Concession	[Hydrotherapy Pool]	32
Hydrotherapy & Gym Access - Adult Single Entry	[Hydrotherapy Pool]	32
Hydrotherapy & Gym Access - Under 21 Student and Concession Single Entry	[Hydrotherapy Pool]	32
Hydrotherapy Pool Hire – Per hour	[Hydrotherapy Pool]	32
I		
Impound Fee	[Abandoned Vehicles]	8
Impound Fee – Other	[Other Abandoned or Seized Goods]	8
Inert (bricks, broken concrete and clean fill only) per trailer/ute load	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Infringements	[Firebreaks]	5
Infringements, Court Fines & Penalties	[Infringements]	7
Infringements, Court Fines & Penalties	[Infringements]	8
Initial Application Fee	[Alfresco Dining]	11
Inspection in regard to building matters (per hour) (Min 3 hrs)	[Building Licence]	39
Installation of Memorial/Plaque by the Shire	[Plaques & Monuments]	15
Installing of firebreaks	[Firebreaks]	4
Interment deeper than 1.8m (per 0.3m)	[Interment (Lawn & Monumental)]	13
Interment of an oblong/oversize casket/coffin (max 2,050 x 670 mm)	[Additional Service Fees]	14
Items for resale	[Other Income]	29
Items for Sale - Dwellingup Visitor Centre Merchandise	[Other Fees & Charges]	38
J		
Junior Program - Gym Fit/Kindy Gym program - per session	[Junior Programs]	27
Junior Sporting - Seasonal hire per year - Dwellingup Changerooms & Oval	[Seasonal Charges]	22
Junior Sporting - Seasonal hire per year - per oval	[Seasonal Charges (Football only)]	23
Junior Sporting - Seasonal hire per year – Lovegrove Pavilion & Oval 2	[Seasonal Charges]	22
Junior Sporting - Seasonal hire per year – Lovegrove Pavilion, Oval 3 & Oval 4	[Seasonal Charges]	22
Junior Sporting - Seasonal hire per year – South Yunderup Pavilion & Oval	[Seasonal Charges]	22
Junior Sports competition fee (per game)	[Junior Programs]	27
Junior Sports nomination/registration fee (per team)	[Junior Programs]	27
Junior Term programs	[Junior Programs]	27
K		
Kennel Licence Application Fee	[Kennel Licences]	6
Key Bond	[Other Licences & Fees]	39
Key Replacement / Additional Key	[Sport & Recreation other]	21
Key Replacement / Additional Key	[Town Halls & Other venues charges]	18
L		
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Advertising	[Other Fees & Charges]	17
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Advertising Administration Fee	[Other Fees & Charges]	17

Fee Name	Parent Name	Page
L [continued]		
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Initial request	[Other Fees & Charges]	17
Lane Hire – Schools (non Vac Swim – includes entry)	[Lane Hire]	33
Lane Hire (per hour, per lane)	[Lane Hire]	33
Large activity > 500 per day (includes apportioned payment for septic tank pump out)	[Dwellingup Oval & Changerooms]	22
Large room - per hour	[Training Room Hire]	19
Late Arrival, Departure & Insufficient Notice	[Additional Service Fees]	14
Late Payment Fee	[Food Vendors Licence]	9
Late return (per day)	[Trap Hire]	8
Launchpad Seeker (Virtual)	[Hot Desk Monthly Membership]	40
Launchpad Seeker (Virtual) up to 4 pax	[Hot Desk Monthly Membership]	40
Lawn Cemetery	[Plaques & Monuments]	15
Lawn Mowing & Gardening Service Tip Pass	[Refuse Collection]	12
Leisure Pool (per hour, per section)	[Lane Hire]	33
Lettering/Symbols on Niche Cover & Installation	[Garden Niche Wall]	14
Library program and events	[Other Library Fees & Charges]	34
Licence (annual fee, part-time operator)	[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	9
Licence (annual fee)	[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	9
Licence (per month)	[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	9
Licence (per week)	[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	9
Lifeguard or CSO (per hour)	[Other Aquatic Income]	33
Lighting	[Sport & Recreation other]	21
Lighting	[Sir Ross McLarty Oval 1 - Football Oval]	23
Liquor Act – Section 39 Certificate	[Other]	11
Liquor Act – Section 55 Certificate	[Other]	11
Liquor Control/Gaming and WAGERING Commission Act and similar Certificates	[General]	17
Litter Infringements, Court Fines & Penalties	[Other]	10
Local Government Report Fee	[Septic Tank Approvals]	9
Locker Hire - per month or part thereof	[Other Income]	29
Long Stay sites	[Caravan Park Registration]	10
Lost or not returned	[Trap Hire]	8
Lower kitchen (per hour)	[Facility Hire]	30
Loyalty discount membership renewal (upfront Memberships) (before expiry date)	[Health Club Memberships]	26
M		
MALC events, special bookings and special programs (Recreation)	[Other Income]	29
MALC events, special bookings and/or programs	[Other Aquatic Income]	33
Mattresses -each	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Max of 3	[Batteries]	12
Maximum Clearance (more than 195 lots)	[Provision of Subdivision Clearance (including Strata's)]	15
Maximum of 20 litres	[Oil]	12
Meeting Room - Commercial per hour	[Lovegrove Pavilion]	23
Meeting Room - Commercial per hour	[Pinjarra Courthouse]	19
Meeting Room - Community Group per hour	[Pinjarra Courthouse]	20
Meeting Room - Community Group per hour (max 2 hours)	[Lovegrove Pavilion]	23
Meeting Room Commercial - per hour	[Ravenswood Community Centre]	20
Meeting Room Community Group - per hour	[Ravenswood Community Centre]	20
Meeting Room Hire - (MALC Club) per hour	[Facility Hire]	29
Meeting Room Hire - per hour	[Facility Hire]	29
Member reappraisal (additional) - 30 min	[Gymnasium]	25
Membership Administration Fee	[Health Club Memberships]	25

Fee Name	Parent Name	Page
M [continued]		
Memorial Plaque Wall	[Memorial Plaque Wall]	14
Microchipping of Cat	[Cats]	7
Microchipping of Cat (Ranger Services)	[Cats]	7
Microchipping of Dog	[Dogs]	6
Microchipping of Dog (Ranger Services)	[Dogs]	6
Minimum per caravan park fee	[Caravan Park Registration]	10
Miscellaneous facility fees	[Town Halls & Other venues charges]	18
Miscellaneous Permits	[Permits]	5
Mixed Waste – Car Boot only	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Mixed Waste (waste to landfill, inc building materials) 1.0-1.5m3	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Mixed Waste (waste to landfill, inc building materials) 1.5-2m3	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Mixed Waste (waste to landfill, inc building materials) 2-3m3	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Mixed Waste (waste to landfill, inc building materials) up to 1m3	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Morgue	[Other Licences]	9
Multi Purpose Room (p/hr)	[Facility Hire]	29
Murray River Foreshore inc. Stage area	[Murray River Town Square]	35
Murray River Town Square eg. pop-up events	[Murray River Town Square]	35
MY Stay Active Classes - 10 visit pass	[Group Training]	27
MY Stay Active Classes - 20 visit pass	[Group Training]	27
N		
Niche Wall	[Plaques & Monuments]	15
No charge is payable in respect of a suckling animal under the age of six months running with its mother	[Rangers Attendance Fees after 6pm & before 6am]	5
Noise Monitoring fee (per hour) to a maximum of \$1,000.00	[Other]	11
Noise Regulation 18 Application	[Other]	11
O		
Office Space Commercial - per hour	[Ravenswood Community Centre]	20
Office Space Community Group - per hour (max 2 hours)	[Ravenswood Community Centre]	20
Office space hire - per hour (additional hours)	[Meeting Room Hire]	19
Office space hire - per hour (capped at 8 hours)	[Meeting Room Hire]	19
Office space hire - per hour (first hour)	[Meeting Room Hire]	19
Online Applications for Copies of Plans (up to 10 A3 copies)	[Other Licences & Fees]	39
Orders & Requisitions (Account enquiry for advice of sale)	[Property Enquiries]	3
Oval - Commercial per hour	[Dwellingup Oval & Changerooms]	22
Oval - Community Group per hour	[Dwellingup Oval & Changerooms]	22
Oval and Toilets - Commercial per hour	[South Yunderup Oval & Pavilion]	24
Oval and Toilets - Community Group per hour	[South Yunderup Oval & Pavilion]	24
Overflow site	[Caravan Park Registration]	10
Overnight accommodation hire – up to 25 people	[Other Income]	29
Overnight event toilet/change room check and clean	[Events General]	35
P		
Park Home	[Building Approvals – Caravan Parks]	39
Parking Infringements, Court Fines & Penalties	[Fees & Charges]	37
Passenger/4WD/Motorcycle/Light Truck	[Tyres]	12
Pavilion - Commercial per hour	[McLarty Event Space & Pavilion]	24
Pavilion - Community Group per hour	[McLarty Event Space & Pavilion]	24

Fee Name

Parent Name

Page

P [continued]

Pavilion & Event Space - Weekend Rate	[McLarty Event Space & Pavilion]	24
Per night, per site (maximum of 4 adults and 4 children under the age of 16 years)	[Herron Point Camping Fees]	8
Permit Fee	[Septic Tank Approvals]	9
Permit to consume alcohol	[Events General]	35
Permit to consume alcohol Community/Not for Profit Group	[Events General]	35
Personal Training - 1 Client/1 Trainer 3 x 30 minute Sessions	[Personal Training]	26
Personal Training - 1 Client/1 Trainer 3 x 60 minute Sessions	[Personal Training]	26
Personal Training - 2 Clients/1 Trainer 3 x 30 minute Sessions	[Personal Training]	26
Personal Training - 2 Clients/1 Trainer 3 x 60 minute Sessions	[Personal Training]	27
Personal Training - Non-Member additional fee - per session	[Personal Training]	26
Personal Training – 1 Client/1 Trainer 30 minutes	[Personal Training]	26
Personal Training – 1 Client/1 Trainer 60 minutes	[Personal Training]	26
Personal Training – 2 Clients/1 Trainer 30 minutes	[Personal Training]	26
Personal Training – 2 Clients/1 Trainer 60 minutes	[Personal Training]	26
Personal Training – Initial Consultation 30 minutes & PT session 30 minutes	[Personal Training]	26
Photocopying per A4 sheet (black and white)	[Other Income]	29
Pickleball - 10 Pass	[Adult Programs]	27
Pickleball - Annual Membership	[Adult Programs]	27
Pickleball - Program 10 Pass	[Adult Programs]	28
Pickleball - Program 20 Pass	[Adult Programs]	28
Pickleball - Program Session 10 Pass MALC Member	[Adult Programs]	27
Pickleball - Program Session 20 Pass MALC Member	[Adult Programs]	27
Pickleball - Program Session Fee	[Adult Programs]	27
Pickleball - Program Session Fee MALC Member	[Adult Programs]	27
Pigs of any description (per head)	[Sustenance Fees (for each 24 hours or part thereof)]	5
Pigs of any description (per head)	[Livestock Poundage Fees (first 24 hours or part thereof)]	6
Pigs of any description (per head)	[Livestock Poundage Fees (subsequent 24 hours or part thereof)]	6
Planning Infringements Court Fines & Penalties	[Infringements]	17
Plaque	[Memorial Plaque Wall]	14
Plaque	[Brick Niche Walls 1 & 2]	14
Plaque	[Ground Niches]	14
Plaque	[Garden Memorial Wall]	14
Plastic protective sheet	[Other Library Fees & Charges]	34
Pool equipment hire	[Other Aquatic Income]	33
Post event cleaning charge	[Sport & Recreation other]	21
Post event cleaning charge	[Town Halls & Other venues charges]	18
Post event cleaning charge per hour	[Facility Hire]	30
Post event damage repair charge	[Town Halls & Other venues charges]	18
Post event damage repair charges	[Sport & Recreation other]	21
Power per site	[Christmas Community Festival]	35
Power per site – Other	[Other Community Events]	36
Power per weekend (12m x 4m space)	[Pinjarra Festival]	36
Power per weekend (4m x 4m space)	[Pinjarra Festival]	36
Power per weekend (8m x 4m space)	[Pinjarra Festival]	36
Pre Paid Option - MY Choice 3 Month - Rehab	[Health Club Memberships]	25
Pre Paid Option - MY Choice Plus 12 Month	[Health Club Memberships]	26
Pre Paid Option - MY Choice Plus 3 Month	[Health Club Memberships]	25
Pre Paid Option - MY Choice Plus 3 Month - Rehab	[Health Club Memberships]	25
Pre Paid Option - MY Lifestyle 3 Months - Rehab	[Health Club Memberships]	26
Pre Paid Option - MY School Holiday Shoot Pass (Summer holidays)	[Holiday Programs]	27
Pre Paid Option - MY School Holiday Shoot Pass (Term holidays)	[Holiday Programs]	27
Pre Paid Option - MY Swim 3 Months - Rehab	[Aqua Membership]	31
Pre Paid Option – MY Active Teen 11/13 years 3 months	[Health Club Memberships]	26

P [continued]

Pre Paid Option – MY Active Teen 14/15 years 3 months	[Health Club Memberships]	26
Pre Paid Option – MY Choice 12 Month	[Health Club Memberships]	25
Pre Paid Option – MY Choice 3 Month	[Health Club Memberships]	25
Pre Paid Option – MY Lifestyle 1 month	[Health Club Memberships]	26
Pre Paid Option – MY Lifestyle 12 Month	[Health Club Memberships]	26
Pre Paid Option – MY Lifestyle 3 Month	[Health Club Memberships]	26
Pre Paid Option – MY Swim 1 Month	[Aqua Membership]	31
Pre Paid Option – MY Swim 12 Months	[Aqua Membership]	31
Pre Paid Option – MY Swim 3 Months	[Aqua Membership]	31
Pre-Authorisation Bond - High risk (up to \$1,500)	[Sport & Recreation other]	21
Pre-Authorisation Bond - High Risk (up to \$1,500)	[Town Halls & Other venues charges]	18
Pre-Authorisation Bond - Medium risk (up to \$1,000)	[Sport & Recreation other]	21
Pre-Authorisation Bond - Standard low risk (up to \$500)	[Sport & Recreation other]	21
Pre-Authorisation Bond – Medium risk (up to \$1,000)	[Town Halls & Other venues charges]	18
Pre-Authorisation Bond – Standard low risk (up to \$500)	[Town Halls & Other venues charges]	18
Premises Inspection by Request (per request)	[Other]	10
Private Event - Whole Venue hire - Commercial	[Pinjarra Courthouse]	20
Private Event - Whole Venue hire - Community group	[Pinjarra Courthouse]	20
Private Serviced Office	[Private Serviced Office Monthly Membership]	40
Private Works	[Private Works Jobs]	40
Producer Network	[Hot Desk Monthly Membership]	40
Producer Network up to 4 pax	[Hot Desk Monthly Membership]	40
Provision of a BA18 Certificate of Building Compliance (per hour)	[Building Licence]	39
Provision of security services	[Facility Hire]	30
Public Building Inspection for Approval Certification (more than 200m2)	[Other]	11
Public Building Inspection for Approval Certification (up to 200m2)	[Other]	11
Purchase (Grant of Right of Burial Included)	[Garden Memorial Wall]	14
Purchase & Interment of Double Niche (Grant of Right of Burial Included)	[Brick Niche Walls 1 & 2]	14
Purchase & Interment of Single Niche	[Brick Niche Walls 1 & 2]	14
Purchase & Limestone Plinth (Grant of Right of Burial Included)	[Ground Niches]	14
Purchase & Niche Cover (Grant of Right of Burial Included)	[Garden Niche Wall]	14

R

Rams, ewes, wethers, lambs, goats (per head)	[Sustenance Fees (for each 24 hours or part thereof)]	5
Rams, ewes, wethers, lambs, goats (per head)	[Livestock Poundage Fees (first 24 hours or part thereof)]	6
Rams, ewes, wethers, lambs, goats (per head)	[Livestock Poundage Fees (subsequent 24 hours or part thereof)]	6
Rate Book (Whole Shire - Government Departments Only)	[Property Enquiries]	3
Rate Book Search - 6 to 20 Properties	[Property Enquiries]	3
Rate Book Search - Adjoining property owner (single)	[Property Enquiries]	3
Rate Book Search - More than 20 Properties (minimum of \$60 then \$1.50 per additional property)	[Property Enquiries]	3
Rate Book Search - Up to 5 Properties	[Property Enquiries]	3
Rate Statements	[Property Enquiries]	3
Rates Administration fee - Direct Debit Rejection	[Other Fees & Charges]	3
Rates Administration fee – Instalments	[Other Fees & Charges]	3
Rates Administration fee – Payment Arrangement	[Other Fees & Charges]	3
Rating record search (per hour or part thereof)	[Property Enquiries]	3
Re-approval of previously approved development application	[Development Applications]	16
Recyclable Waste (per vehicle)	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Registered Charities	[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	9
Registration – Sterilised	[Dogs]	6

Fee Name	Parent Name	Page
R [continued]		
Registration – Unsterilised	[Dogs]	6
Registration of a Lodging House	[Other Licences]	10
Rehearsals, Pre / Post event set-up / pack down - per hour	[St John's Church]	21
Reinspection Fee (if required)	[Septic Tank Approvals]	9
Reinterment after exhumation	[Additional Service Fees]	14
Renewal of Expired Grant of Right of Burial	[Grant of Right of Burial (25 years) (land included)]	13
Replacement Barcode Tag/Customer Pass	[Other Income]	29
Replacement Library Cards	[Other Library Fees & Charges]	34
Replacement RFID Fob	[Other Income]	29
Replacement RFID Single Use Wristband	[Other Income]	29
Research	[General]	17
Reservation of Specific Site	[Additional Service Fees]	14
Reservation Specific Site (non refundable)	[Additional Service Fees]	14
Reserve hire fee for small markets	[Other Community Events]	36
Retrospective approval	[Temporary Accommodation]	10
Revegetation Bond Administration Fee	[Protection of Environment]	15
Review Risk Management Plans	[Health (Public Building) Regulations 1992]	10
RFID Silicone Wristband	[Other Income]	29
Risk Management Assessment - greater than 1,000 but less than 5,000 or high risk events	[Events General]	35
Risk Management Assessment - Not for Profit	[Events General]	35
Risk Management plan assessment - Events with 5,000 + people	[Events General]	35
Rural Street Number Signs with Star Picket	[Rural Street Number Signs]	5
Rural Tip Pass	[Refuse Collection]	11
Rural Tip Pass – Purchased after 1 March (50% discount)	[Refuse Collection]	11
S		
Sale of Mulch – per 6x4 Trailer	[Sale of Mulch]	13
Sauna Entry - 10 Visit Pass (Add on to Aquatic Entry or Hydrotherapy 10 Visit Pass) - Adult	[Aquatic Entry]	31
Sauna Entry - 10 Visit Pass (Add on to Aquatic Entry or Hydrotherapy 10 Visit Pass) - Concession/Under 21 Student (16 & Over)	[Aquatic Entry]	31
Sauna Entry - 20 Visit Pass (Add on to Aquatic Entry or Hydrotherapy 20 Visit Pass) - Adult	[Aquatic Entry]	31
Sauna Entry - 20 Visit Pass (Add on to Aquatic Entry or Hydrotherapy 20 Visit Pass) - Concession/Under 21 Student (16 & Over)	[Aquatic Entry]	31
Sauna Entry (Add on to Aquatic, Stadium & Pool, Gym & Swim or Hydrotherapy Visit)	[Aquatic Entry]	31
Sauna Entry Concession/Under 21 Student (16& Over) (Add on to Aquatic, Stadium & Pool, Gym & Swim or Hydrotherapy Visit)	[Aquatic Entry]	31
Scheme Amendments	[Scheme Amendment / Structure Plans]	15
School Curriculum Activities eg. School Faction Carnivals & Interschool Carnivals	[Sport & Recreation other]	21
School Holiday programs	[Aqua Other Programs]	33
Search Fee for Records (inc Map & Burial Records)	[Search & Other Fees]	15
Seasonal Promotions 10%-50%	[Health Club Memberships]	26
Seasonal Promotions 10%-50%	[Other Income]	29
Self-Backfill Disposable Grave Shore	[Interment (Lawn & Monumental)]	13
Senior Sporting - Seasonal hire per year - Dwellingup Changerooms & Oval	[Seasonal Charges]	22
Senior Sporting - Seasonal hire per year - per oval	[Seasonal Charges (Football only)]	23
Senior Sporting - Seasonal hire per year – Lovegrove Pavilion & Oval 2	[Seasonal Charges]	22
Senior Sporting - Seasonal hire per year – Lovegrove Pavilion, Oval 2 & Oval 3	[Seasonal Charges]	22
Senior Sporting - Seasonal hire per year – South Yunderup Pavilion & Oval	[Seasonal Charges]	22

Fee Name	Parent Name	Page
S [continued]		
Shire of Murray Special Series Number Plates	[Number Plates]	37
Short Stay sites and sites in transit camps	[Caravan Park Registration]	10
Shower	[Other Income]	29
Single Funeral Permit (GST Exempt)	[Funeral Directors Fees]	15
Single Monumental Permit (GST Exempt)	[Monumental Masons – Licence/Permits]	15
Site Fee Amusement Operators / Animal Rides	[Christmas Community Festival]	35
Site Fee Amusement Operators / Animal Rides – Other	[Other Community Events]	36
Site Fee Amusement Operators / Animal Rides – per weekend (Large Site)	[Pinjarra Festival]	36
Site Fee Amusement Operators / Animal Rides – per weekend (Small Site)	[Pinjarra Festival]	36
Site Fee Commercial Food Operator	[Christmas Community Festival]	35
Site Fee Commercial Food Operator – Other	[Other Community Events]	36
Site Fee Commercial Food Operator per weekend (12m x 4m space)	[Pinjarra Festival]	36
Site Fee Commercial Food Operator per weekend (4m x 4m space)	[Pinjarra Festival]	36
Site Fee Commercial Food Operator per weekend (8m x 4m space)	[Pinjarra Festival]	36
Site Fee Commercial Market Stallholder	[Christmas Community Festival]	35
Site Fee Commercial Market Stallholder – Other	[Other Community Events]	36
Site Fee Commercial Market Stallholder per weekend (per every 4m x 4m space)	[Pinjarra Festival]	36
Site Fee Minor Food Operator	[Christmas Community Festival]	35
Site Fee Minor Food Operator – Other	[Other Community Events]	36
Site Fee Not for Profit Food Operator	[Christmas Community Festival]	35
Site Fee Not for Profit Food Operator – Other	[Other Community Events]	36
Site Fee Not for Profit Market Stallholder	[Christmas Community Festival]	35
Site Fee Not for Profit Market Stallholder – Other	[Other Community Events]	36
Site Fee Not for Profit or Shire of Murray Market Stallholder per weekend (per every 4m x 4m space)	[Pinjarra Festival]	36
Site Fee Preferred location/opportunity – Commercial Stallholder/Exhibitor/Animal Rides per weekend (per 4m x 4m space)	[Pinjarra Festival]	36
Site Fee Preferred location/opportunity – Not for profit Stallholder per weekend (per 4m x 4m space)	[Pinjarra Festival]	36
Site Fee Premium location/opportunity – Commercial Stallholder/Exhibitor/Animal Rides per weekend (per 4m x 4m space)	[Pinjarra Festival]	36
Site Fee Premium location/opportunity – Not for Profit Stallholder per weekend (per 4m x 4m space)	[Pinjarra Festival]	36
Small room - per hour	[Training Room Hire]	19
South Yunderup Pavilion (Kitchen Only) - Commercial per hour	[South Yunderup Oval & Pavilion]	24
South Yunderup Pavilion (Kitchen Only) - Community Group per hour	[South Yunderup Oval & Pavilion]	24
South Yunderup Pavilion Verandah & Toilets - Commercial per hour	[South Yunderup Oval & Pavilion]	24
South Yunderup Pavilion Verandah & Toilets - Community Group per hour	[South Yunderup Oval & Pavilion]	24
Special Event Application – Not for Profit Organisations (where fee is charged)	[Events General]	35
Special Event Application – public events – < 100 people	[Events General]	34
Special Event Application – public events – 1,001 to 5,000 people	[Events General]	34
Special Event Application – public events – 101 to 1,000 people	[Events General]	34
Special Event Application – public events – 5,000 + people	[Events General]	34
Special Event Application – Shire of Murray Partnered / Supported Event	[Events General]	35
Special Event Application Fee – public events – (Non-Council venue, < 100 people)	[Events General]	34
Special Event Application Fee – public events – (Non-Council venue, 100 > people)	[Events General]	35
Special Event Application priority processing fee (applications received less than 4 weeks from event date)	[Events General]	35
Special Event Bin Hire	[Events General]	35
Special Event Facility Hire – Shire of Murray Partnered / Supported Event	[Events General]	35
Special Event Fee	[Other Fees & Charges]	38
Special Memorials	[Plaques & Monuments]	15
Spectators (Children under 10 must be supervised by a parent/guardian at all times)	[Entry No Charge]	28

Fee Name	Parent Name	Page
S [continued]		
Sports Game Fee - Seniors (Basketball)	[Adult Programs]	28
Sports Game Fee – Daytime social	[Adult Programs]	28
Sports Game Fee – modified rules/players	[Adult Programs]	28
Sports Game Fee – Seniors (Netball)	[Adult Programs]	28
Sports Nomination Fee – per team	[Adult Programs]	28
Sports Nomination Fee – per team – Renewing from previous season	[Adult Programs]	28
Stadium & Pool Entry Pass10-16 years (excludes Hydrotherapy)	[Aquatic Entry]	31
Stadium Entry - Child 5 - 15 Years	[Stadium Entry]	29
Stadium entry – 10 visit pass – Under 21 Student and Concession	[Stadium Entry]	29
Stadium entry – 10 visit pass Adult	[Stadium Entry]	29
Stadium Entry – Adult	[Stadium Entry]	29
Stadium Entry – Under 21 Student and Concession	[Stadium Entry]	29
Stadium Entry & Pool Pass (excludes Hydrotherapy) – Adult	[Stadium Entry]	29
Staff loading - Saturdays	[Other Aquatic Income]	33
Staff loading - Sundays	[Other Aquatic Income]	33
Staff Loading before 6am or after 6pm	[Other Aquatic Income]	33
Standard Burial (with Service)	[Interment (Lawn & Monumental)]	13
Standard Child Burial (Child Burial under 13 years of age)	[Interment (Lawn & Monumental)]	13
Sterilisation of Cat	[Cats]	7
Storage Fee (daily)	[Abandoned Vehicles]	8
Storage Fee (daily) – Other	[Other Abandoned or Seized Goods]	8
Storage Room - annual fee	[Seasonal Charges]	23
Storage Room - annual fee	[Seasonal Charges (Football only)]	23
Storage Space Commercial - per m2 per month	[Facility Hire]	30
Storage Space Community - per m2 per annum	[Facility Hire]	30
Strata Applications	[Building Approvals – Caravan Parks]	39
Strength for Life – Casual	[Group Training]	27
Strength for Life 10 Pass	[Group Training]	27
Strength for Life 20 Pass	[Group Training]	27
Strength for Life Appraisal	[Group Training]	27
Structure Plans (including Local Development Plans and Similar)	[Scheme Amendment / Structure Plans]	16
Supervision Fees – with consulting engineer	[Fees & Charges]	36
Supervision Fees – without consulting engineer	[Fees & Charges]	37
Swim School Cancellation Administration Fee - per family/instance	[Personal Aquatic Survival Skills – Swim School]	32
Swim School Clinics	[Personal Aquatic Survival Skills – Swim School]	32
Swim School Squads – 60 minute lessons (per term - based on 10-week term)	[Personal Aquatic Survival Skills – Swim School]	32
Swim School Squads (30–60-minute sessions) - 2nd and subsequent session per week	[Personal Aquatic Survival Skills – Swim School]	32
Swimming Instructor Hire per hour - Saturday	[Swimming Instructor for Facility Booking (2 hour minimum)]	33
Swimming Instructor Hire per hour - Weekdays	[Swimming Instructor for Facility Booking (2 hour minimum)]	33
Swimming Lessons - Aqua Babies (8 weeks - 4 months old)	[Personal Aquatic Survival Skills – Swim School]	32
Swimming Lessons - Child Care Facilities (includes Instructor) - Per 60 minute lesson	[Personal Aquatic Survival Skills – Swim School]	32
Swimming Lessons - Direct School Bookings - Five 30-minute lessons per week	[Personal Aquatic Survival Skills – Swim School]	32
Swimming Lessons - School Holiday Program 10 day	[Personal Aquatic Survival Skills – Swim School]	32
Swimming Lessons - School Holiday Program 5 day	[Personal Aquatic Survival Skills – Swim School]	32
Swimming Lessons - School Holiday Program 5 day - 1:1 30 Minutes	[Personal Aquatic Survival Skills – Swim School]	32
Swimming lessons (1st student) - Per term based on 10-week term	[Personal Aquatic Survival Skills – Swim School]	32
Swimming Lessons (2nd & subsequent students) - Per term based on 10-week term	[Personal Aquatic Survival Skills – Swim School]	32
Swimming Lessons 1:1 15 minutes - (per term - based on 10-week term)	[Personal Aquatic Survival Skills – Swim School]	32
Swimming Lessons 1:1 15 Minutes - Direct Debit - Ongoing lessons until cancelled p/f	[Personal Aquatic Survival Skills – Swim School]	32
Swimming Lessons 1:1 30 minutes - (per term - based on 10-week term)	[Personal Aquatic Survival Skills – Swim School]	32
Swimming Lessons 1:1 30 Minutes - Direct Debit - Ongoing lessons until cancelled p/f	[Personal Aquatic Survival Skills – Swim School]	32
Swimming Lessons 2:1 30 minutes - (per term - based on 10-week term)	[Personal Aquatic Survival Skills – Swim School]	32
Swimming Lessons 2:1 30 Minutes - Direct Debit - Ongoing lessons until cancelled p/f	[Personal Aquatic Survival Skills – Swim School]	32

Fee Name	Parent Name	Page
S [continued]		
Swimming Lessons Direct Debit Option – Ongoing lessons until cancelled p/f	[Personal Aquatic Survival Skills – Swim School]	32
Swimming Lessons Direct Debit Option (2nd & subsequent students) – Ongoing lessons until cancelled p/f	[Personal Aquatic Survival Skills – Swim School]	32
Swimming Pool Inspection Fee (annual fee charged on rate notice)	[Other Licences & Fees]	39
Swimming Pool Inspection Fee (one off)	[Other Licences & Fees]	39
T		
Table tennis (table hire, includes net)	[Facility Hire]	30
Team Withdrawal Fee	[Adult Programs]	28
Temporary Food Permit Application	[Events General]	35
Temporary Food Permit Application – Non for Profit organisations	[Events General]	35
Temporary Food Permit priority processing fee (applications received less than 2 weeks from event date)	[Events General]	35
Temporary Licence	[Caravan Park Registration]	10
Term Fee - Regular School Curriculum Activities - Oval & Toilets	[Sport & Recreation other]	21
Testing Non-Scheme Water for Commercial per sample (if not monthly)	[Water Testing]	10
Testing Non-Scheme Water for Commercial Sources per annum	[Water Testing]	10
Testing Non-Scheme Water for Private or Not for profit	[Water Testing]	10
The Makers Residence – per month	[Pinjarra Courthouse]	20
Towing costs	[Abandoned Vehicles]	8
Towing costs – Other	[Other Abandoned or Seized Goods]	8
Tractor Tyres (1 Metre Maximum)	[Tyres]	12
Tractor Tyres (Exceeding 1 Metre)	[Tyres]	12
Training room - per hour	[Training Room Hire]	19
Transfer Fee for current Kennel Licence	[Kennel Licences]	6
Transfer of Ashes (within Pinjarra Cemetery)	[Additional Service Fees]	14
Transfer of current Cattery Licence	[Cattery Licences]	7
Transfer of Grant of Right of Burial	[Grant of Right of Burial (25 years) (land included)]	13
Transfer of Licence	[Caravan Park Registration]	10
Transportation of animals impounded per vehicle load or part thereof	[Livestock Transport Fees]	5
Turf Wicket Maintenance	[Seasonal Charges]	23
U		
Uncertified application for building permits	[Building Licence]	38
Under 5's (accompanied by a paying swimmer over 16 yrs)	[Entry No Charge]	28
Unscheduled Special Event Mowing	[Events General]	34
Up to 20 people (per session)	[Group Training]	27
Upfront Membership Cancellation Fee (per instance plus time used)	[Health Club Memberships]	26
Upgrade Recycling Bin from 240L to 360L – One Off Fee	[Refuse Collection]	11
USB thumb drive	[Other Library Fees & Charges]	34
Use of Public Reserves Administration Fee - per event or activity	[Sport & Recreation other]	21
V		
Variation of Building Envelope	[Development Applications]	16
Venue Hire - After School Care (up to 3.5 hours per day) - per day	[Facility Hire]	30
Venue Hire - Before School Care (up to 3 hours per day) - per day	[Facility Hire]	30
Venue Hire - BSC+ASC+SHC - per day (minimum 12 week block)	[Facility Hire]	30
Venue Hire - School Holiday Care (up to 12 hours per day) - per day - minimum 5 days	[Facility Hire]	30

Fee Name	Parent Name	Page
V [continued]		
Venue hire for all school curriculum activities eg. School Faction Carnivals & Interschool Carnivals	[Town Halls & Other venues charges]	18
Venue hire for all school non-curriculum activities	[Town Halls & Other venues charges]	18
W		
WA Health Department Administration Fee	[Septic Tank Approvals]	9
Waste Infringements, Court Fines & Penalties	[Infringements]	13
Wastewater disposal fee (per litre)	[Other]	11
Wedding ceremonies, funerals, christenings & other	[St John's Church]	21
Weddings and Special Events	[Edenvale Heritage Precinct Weddings]	21
Weekly Hire	[Trap Hire]	7
Whole venue - Commercial per hour	[Lovegrove Pavilion]	23
Whole venue - Community Group per hour	[Lovegrove Pavilion]	23
Workshops - Commercial per hour	[Pinjarra Courthouse]	20
Workshops - Community Group per hour	[Pinjarra Courthouse]	20
Workshops - Non Profit Community Groups (max 2 hours)	[Pinjarra Courthouse]	20
Written advice on local matters (per hour)	[Building Licence]	39
Z		
Zoning certificates, Reply to a Property Settlement Questionnaire, Written Planning Advice	[General]	16