

**SHIRE OF MURRAY**  
**ANNUAL BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**  
**LOCAL GOVERNMENT ACT 1995**

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The Shire of Murray a Class 2 local government conducts the operations of a local government with the following community vision:

An outstanding place for community, lifestyle and opportunity

**SHIRE OF MURRAY**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2026**

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
<b>Revenue</b>		\$	\$	\$
Rates	2(a)	23,220,070	21,737,644	21,507,214
Grants, subsidies and contributions		4,677,654	3,494,802	1,688,629
Fees and charges	15	7,278,567	8,146,660	7,896,819
Interest revenue	10(a)	1,239,520	1,625,669	1,300,216
Other revenue		724,155	625,262	582,732
		37,139,966	35,630,037	32,975,610
<b>Expenses</b>				
Employee costs		(16,409,254)	(15,201,505)	(16,078,416)
Materials and contracts		(15,340,821)	(11,427,436)	(14,411,485)
Utility charges		(1,499,051)	(1,187,252)	(1,113,022)
Depreciation	6	(9,582,859)	(9,553,223)	(7,838,257)
Finance costs	10(c)	(160,442)	(163,179)	(173,106)
Insurance		(641,026)	(598,802)	(602,135)
Other expenditure		(783,558)	(668,987)	(624,311)
		(44,417,011)	(38,800,384)	(40,840,732)
		(7,277,045)	(3,170,347)	(7,865,122)
Capital grants, subsidies and contributions		14,666,623	6,979,526	10,295,465
Profit on asset disposals	5	68,371	101,034	121,191
Loss on asset disposals	5	(202,994)	(3,981)	(79,536)
		14,532,000	7,076,579	10,337,120
<b>Net result for the period</b>		<b>7,254,955</b>	<b>3,906,232</b>	<b>2,471,998</b>
<b>Total other comprehensive income for the period</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income for the period</b>		<b>7,254,955</b>	<b>3,906,232</b>	<b>2,471,998</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF MURRAY**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2026**

		<b>2025/26</b>	<b>2024/25</b>	<b>2024/25</b>
	<b>Note</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>		\$	\$	\$
Rates		23,220,070	21,219,810	21,507,214
Grants, subsidies and contributions		1,660,075	2,360,152	1,688,629
Fees and charges		7,278,567	8,146,660	7,896,819
Interest revenue		1,239,520	1,625,669	1,300,216
Goods and services tax received		2,300,000	2,416,025	3,050,000
Other revenue		724,155	625,262	582,732
		36,422,387	36,393,578	36,025,610
<b>Payments</b>				
Employee costs		(16,409,254)	(15,333,633)	(16,078,416)
Materials and contracts		(15,340,821)	(9,107,267)	(14,411,485)
Utility charges		(1,499,051)	(1,187,252)	(1,113,022)
Finance costs		(160,442)	(163,179)	(173,106)
Insurance paid		(641,026)	(598,802)	(602,135)
Goods and services tax paid		(2,300,000)	(2,236,111)	(2,900,000)
Other expenditure		(783,558)	(668,987)	(624,311)
		(37,134,152)	(29,295,231)	(35,902,475)
<b>Net cash provided by (used in) operating activities</b>	4	(711,765)	7,098,347	123,135
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for advance pinjarra bowling & recreation club (nc)		0	(100,000)	0
Payments for purchase of property, plant & equipment	5(a)	(8,983,374)	(4,048,678)	(5,964,929)
Payments for construction of infrastructure	5(b)	(14,130,650)	(6,041,428)	(13,101,695)
Capital grants, subsidies and contributions		14,666,623	3,741,672	10,295,465
Proceeds from sale of property, plant and equipment	5(a)	809,655	538,134	672,700
Proceeds on financial assets at amortised cost - self supporting loans		24,247	24,123	24,123
Proceeds on advance pinjarra bowling & recreation club (nc)		20,000	20,000	0
<b>Net cash (used in) investing activities</b>		(7,593,499)	(5,866,177)	(8,074,336)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of borrowings	7(a)	(328,549)	(464,587)	(464,587)
Payments for principal portion of lease liabilities	8	(142,024)	(143,281)	(128,818)
Proceeds from new borrowings	7(a)	0	0	200,000
<b>Net cash (used in) financing activities</b>		(470,573)	(607,868)	(393,405)
<b>Net increase (decrease) in cash held</b>		(8,775,837)	624,302	(8,344,606)
Cash at beginning of year		33,251,548	32,627,246	32,425,885
<b>Cash and cash equivalents at the end of the year</b>	4	<b>24,475,711</b>	<b>33,251,548</b>	<b>24,081,279</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF MURRAY**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**OPERATING ACTIVITIES**

**Revenue from operating activities**

	Note	2025/26 Budget \$	2024/25 Actual \$	2024/25 Budget \$
General rates	2(a)	22,996,112	21,521,518	21,301,175
Rates excluding general rates	2(a)	223,958	216,126	206,039
Grants, subsidies and contributions		4,677,654	3,494,802	1,688,629
Fees and charges	15	7,278,567	8,146,660	7,896,819
Interest revenue	10(a)	1,239,520	1,625,669	1,300,216
Other revenue		724,155	625,262	582,732
Profit on asset disposals	5	68,371	101,034	121,191
		<b>37,208,337</b>	<b>35,731,071</b>	<b>33,096,801</b>

**Expenditure from operating activities**

Employee costs		(16,409,254)	(15,201,505)	(16,078,416)
Materials and contracts		(15,340,821)	(11,427,436)	(14,411,485)
Utility charges		(1,499,051)	(1,187,252)	(1,113,022)
Depreciation	6	(9,582,859)	(9,553,223)	(7,838,257)
Finance costs	10(c)	(160,442)	(163,179)	(173,106)
Insurance		(641,026)	(598,802)	(602,135)
Other expenditure		(783,558)	(668,987)	(624,311)
Loss on asset disposals	5	(202,994)	(3,981)	(79,536)
		<b>(44,620,005)</b>	<b>(38,804,365)</b>	<b>(40,920,268)</b>

Non cash amounts excluded from operating activities

	3(c)	6,699,903	9,338,814	7,796,602
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**Amount attributable to operating activities**

**INVESTING ACTIVITIES**

**Inflows from investing activities**

Capital grants, subsidies and contributions		14,666,623	6,979,526	10,295,465
Proceeds from disposal of property, plant and equipment	5(a)	809,655	538,134	672,700
Proceeds from financial assets at amortised cost - self supporting loans		24,247	24,123	24,123
Proceeds on other loans and receivables - Bowling club advance		20,000	20,000	0
		<b>15,520,525</b>	<b>7,561,783</b>	<b>10,992,288</b>

**Outflows from investing activities**

Right of use assets received - non cash	5(c)	(100,000)	(126,335)	0
Payments for property, plant and equipment	5(a)	(8,983,374)	(4,450,308)	(5,964,929)
Payments for construction of infrastructure	5(b)	(14,130,650)	(8,732,837)	(13,101,695)
Payments for other loans and receivables - Bowling club advance		0	(100,000)	0
		<b>(23,214,024)</b>	<b>(13,409,480)</b>	<b>(19,066,624)</b>

Non-cash amounts excluded from investing activities

	3(d)	100,000	126,335	0
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**Amount attributable to investing activities**

**FINANCING ACTIVITIES**

**Inflows from financing activities**

Proceeds from new borrowings	7(a)	0	0	200,000
Proceeds from new leases - non cash	8	100,000	126,335	0
Transfers from reserve accounts	9(a)	10,690,368	6,343,107	7,009,345
		<b>10,790,368</b>	<b>6,469,442</b>	<b>7,209,345</b>

**Outflows from financing activities**

Repayment of borrowings	7(a)	(328,549)	(464,587)	(464,587)
Payments for principal portion of lease liabilities	8	(142,024)	(143,281)	(128,818)
Transfers to reserve accounts	9(a)	(9,180,450)	(7,948,181)	(6,661,623)
		<b>(9,651,023)</b>	<b>(8,556,049)</b>	<b>(7,255,028)</b>

Non-cash amounts excluded from financing activities

	3(e)	(100,000)	(126,335)	0
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**Amount attributable to financing activities**

**MOVEMENT IN SURPLUS OR DEFICIT**

**Surplus at the start of the financial year**

	3	7,784,400	9,453,184	8,967,299
Amount attributable to operating activities		(711,765)	6,265,520	(26,865)
Amount attributable to investing activities		(7,593,499)	(5,721,362)	(8,074,336)
Amount attributable to financing activities		1,039,345	(2,212,942)	(45,683)
<b>Surplus/(deficit) remaining after the imposition of general rates</b>	<b>3</b>	<b>518,481</b>	<b>7,784,400</b>	<b>820,415</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF MURRAY**  
**FOR THE YEAR ENDED 30 JUNE 2026**  
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**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**1 BASIS OF PREPARATION**

The annual budget of the Shire of Murray which is a Class 2 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

**Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**The local government reporting entity**

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

**2024/25 actual balances**

Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

**Budget comparative figures**

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

**Comparative figures**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

**Rounding off figures**

All figures shown in this statement are rounded to the nearest dollar.

**Statement of Cashflows**

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

**Initial application of accounting standards**

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards*  
- *Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards*  
- *Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards*  
- *Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards*  
- *Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards*  
- *Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards*  
- *Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards*  
- *Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to *AASB 13 Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

**New accounting standards for application in future years**

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards*  
- *Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards*  
- *Effective Date of Amendments to AASB 10 and AASB 128*  
[deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- *AASB 2022-9 Amendments to Australian Accounting Standards*  
- *Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards*  
- *Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements*  
- (Appendix D) [for for-profit entities]
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements*  
- (Appendix D) [for not-for-profit and superannuation entities]
- *AASB 2024-2 Amendments to Australian Accounting Standards*  
- *Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards*  
- *Standards – Annual Improvements Volume 11*

It is not expected these standards will have an impact on the annual budget.

**Critical accounting estimates and judgements**

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Expected credit losses on financial assets
- Impairment losses of non-financial assets
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES**

**(a) Rating Information**

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2025/26 Budgeted rate revenue	2025/26 Budgeted interim rates	2025/26 Budgeted total revenue	2024/25 Actual total revenue	2024/25 Budget total revenue
				\$	\$	\$	\$	\$	\$
<b>(i) General rates</b>									
GRV General	Gross rental valuation	0.083600	6,407	165,004,871	13,794,407	164,214	13,958,621	13,190,035	12,933,515
UV General	Unimproved valuation	0.005996	762	666,360,003	3,995,495	0	3,995,495	3,816,472	3,920,677
UV Industrial Mining	Unimproved valuation	0.011892	16	52,363,452	622,706	0	622,706	567,693	567,693
UV Rural Lifestyle	Unimproved valuation	0.006097	343	107,593,090	655,995	108,322	764,317	599,125	530,419
<b>Total general rates</b>			7,528	991,321,416	19,068,603	272,536	19,341,139	18,173,325	17,952,304
<b>(ii) Minimum payment</b>									
		<b>Minimum</b>							
		<b>\$</b>							
GRV General	Gross rental valuation	1,376.00	2,337	27,286,623	3,215,712	0	3,215,712	2,918,472	2,918,472
GRV Lesser Minimum	Gross rental valuation	1,036.00	185	400,998	191,660	0	191,660	183,335	183,335
UV General	Unimproved valuation	1,376.00	60	10,397,511	82,560	0	82,560	85,605	85,605
UV Industrial Mining	Unimproved valuation	1,376.00	10	217,276	13,760	0	13,760	14,487	14,487
UV Rural Lifestyle	Unimproved valuation	1,376.00	246	33,688,010	338,496	0	338,496	326,616	326,616
<b>Total minimum payments</b>			2,838	71,990,418	3,842,188	0	3,842,188	3,528,515	3,528,515
<b>Total general rates and minimum payments</b>			10,366	1,063,311,834	22,910,791	272,536	23,183,327	21,701,840	21,480,819
<b>(iii) Specified area rates</b>									
Yunderup Canal Entrance Dredging		0.005200	509	12,113,530	62,990	0	62,990	61,743	61,482
Yunderup Canal Maintenance		0.004900	478	11,416,390	55,940	0	55,940	54,766	54,619
Murray Lakes Canal Maintenance		0.005100	264	6,961,190	35,502	0	35,502	33,270	34,030
Willow Gardens Canal Maintenance		0.005100	56	1,373,890	7,007	0	7,007	6,868	6,867
Austin Lakes Phase 2 Maintenance		0.003420	945	16,920,630	57,869	0	57,869	51,684	44,391
<b>Total specified area rates</b>			2,252	48,785,630	219,308	0	219,308	208,331	201,389
<b>(ii) Ex-gratia rates</b>									
Dampier Bunbury Pipeline					4,650	0	4,650	7,795	4,650
					23,134,749	272,536	23,407,285	21,917,966	21,686,858
Concessions (Refer note 2(g))							(187,215)	(180,322)	(179,644)
<b>Total rates</b>					23,134,749	272,536	23,220,070	21,737,644	21,507,214
Instalment plan charges							80,070	73,735	78,500
Instalment plan interest							67,320	67,712	66,000
Late payment of rate or service charge interest							231,250	352,594	226,716
							378,640	494,041	371,216

\*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(b) Interest Charges and Instalments - Rates and Service Charges**

The following instalment options are available to ratepayers for the payment of rates and service charges.

<b>Instalment options</b>	<b>Date due</b>	<b>Instalment plan admin charge</b>	<b>Instalment plan interest rate</b>	<b>Unpaid rates interest rates</b>
		\$	%	%
<b>Option one</b>				
Single full payment	19/09/2025			11.0%
<b>Option two</b>				
First instalment				
Second instalment				
<b>Option three</b>				
First instalment	19/09/2025			11.0%
Second instalment	21/11/2025	10	5.5%	11.0%
Third instalment	23/01/2026	10	5.5%	11.0%
Fourth instalment	27/03/2026	10	5.5%	11.0%



**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(c) Objectives and Reasons for Differential Rating**

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

**(i) Differential general rate**

Description	Characteristics	Objects	Reasons
UV General	Properties that are used for purposes other than rural lifestyle or industrial/ mining.	The object of this differential rate is to ensure that all ratepayers make a reasonable contribution towards the services and infrastructure provided and maintained by the Shire for the benefit of residents.	This is considered the base rate by which all other UV rated properties are assessed. Revenue derived from this category will assist funding the service levels expected by the community, achieving strategic community objectives and minimum standards of performance to which the Council will be measured by the State Government and others.
UV Rural Lifestyle	Properties that are used primarily for residential purposes.	The object of this differential rate is to ensure that all UV property owners with a residential use make a reasonable and consistent contribution towards the services and infrastructure provided and maintained by the Shire for the benefit of the residents. This rate is to be slightly higher than the general rate.	The slightly higher rate in the dollar is to reflect the higher cost of servicing these properties and to better align the contribution of these properties to other properties with a similar use.
UV Industrial/ Mining	Properties used for industrial or mining purposes.	The object of this differential rate is to ensure that all UV property owners which carry out impactful activities, contribute adequately to the services and infrastructure of the community. This rate is to be higher than the general rate.	The higher rate is to reflect the impact of activities which have a significant negative impact on the strategic planning, local environment, structure and the rural character of the district and where development and liveability within the district is impacted from these activities.

**(ii) Differential Minimum Payment**

GRV General Lesser Minimum	Lesser minimum applied to GRV General for Storage Unit Properties	To provide a lower minimum rate for storage unit properties.	In recognition that storage units are additional facilities utilised by existing residents and ratepayers and do not necessarily increase demand for Council services.
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**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(d) Variation in Adopted Differential Rates to Local Public Notice**

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

<b>Differential general rate or general rate</b>	<b>Proposed Rate in \$</b>	<b>Adopted Rate in \$</b>	<b>Reasons for the difference</b>
GRV General	0.083160	0.083600	To provide funds for long term capital investment.
UV General	0.005965	0.005996	To provide funds for long term capital investment.
UV Industrial Mining	0.011830	0.011892	To provide funds for long term capital investment.
UV Rural Lifestyle	0.006066	0.006097	To provide funds for long term capital investment.
<b>Minimum payment</b>	<b>Proposed Minimum \$</b>	<b>Adopted Minimum \$</b>	<b>Reasons for the difference</b>
GRV General	1,369	1,376	To provide funds for long term capital investment.
GRV Lesser Minimum	1,030	1,036	To provide funds for long term capital investment.
UV General	1,369	1,376	To provide funds for long term capital investment.
UV Industrial Mining	1,369	1,376	To provide funds for long term capital investment.
UV Rural Lifestyle	1,369	1,376	To provide funds for long term capital investment.

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(e) Specified Area Rate**

	<b>Budgeted rate applied to costs</b>	<b>Budgeted rate set aside to reserve</b>	<b>Reserve Amount to be applied to costs</b>	<b>Purpose of the rate</b>	<b>Area or properties rate is to be imposed on</b>
<b>Specified area rate</b>	\$	\$	\$		
Yunderup Canal Entrance Dredging	0	62,990	0	For the purpose of dredging the entrance channel to Yunderup Stage 1 Estate, The Moorings and Sapphire Waters.	South Yunderup
Yunderup Canal Maintenance	0	55,940	(42,490)	For the purpose of maintaining the canal waterway and associated infrastructure.	South Yunderup
Murray Lakes Canal Maintenance	0	35,502	(23,370)	For the purpose of maintaining the canal waterway and associated infrastructure.	South Yunderup
Willow Gardens Canal Maintenance	0	7,007	(24,957)	For the purpose of maintaining the canal waterway and associated infrastructure.	South Yunderup
Austin Lakes Phase 2 Maintenance	0	57,869	(168,389)	For the purpose of maintaining the lake and public open space in Austin Lakes Estate Phase 2.	South Yunderup
	0	219,308	(259,206)		

**(f) Service Charges**

The Shire does not propose to raise service charges for the year ended 30th June 2026.

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(g) Waivers or concessions**

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2025/26 Budget	2024/25 Actual	2024/25 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Primary Producer - Full	Rate	Concession	16.14%		\$ 173,845	\$ 165,582	\$ 164,899	Bona-fide primary producers residing within the Shire as per Policy F7.	In recognition of the critical economic importance of the agricultural industry, Council has adopted Policy F7 to assist bona-fide primary producers.
Primary Producer - Part	Rate	Concession	8.07%		6,351	7,910	7,915	Bona-fide primary producers residing within neighbouring Shires as per Policy F7.	In recognition of the critical economic importance of the agricultural industry, Council has adopted Policy F7 to assist bona-fide primary producers.
Riverglades Complex	Rate	Concession		6	1,194	1,194	1,194	Applied to strata-titled lots within the Riverglades Complex.	Concession applied in recognition of property owners required to pay the mandated fee under the Caravan Parks & Camping Grounds Regulations.
Wheeler Airfield	Rate	Concession		1,718	1,718	1,836	1,836	Applied to the property located at Lot 7 Mounsey Road, West Coolup whilst the property is made available as a recognised forward fire base.	Concession applied in recognition of the community benefit afforded by the use of the airfield in assisting with firefighting activities.
Pinjarra Paceway	Rate	Concession		4,107	4,107	3,800	3,800	Applied to the property located at 7 Paceway Court Pinjarra.	Concession applied to reduce rates on the property to an equitable level in recognition of the importance of the equine industry to the district.
					187,215	180,322	179,644		

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**3. NET CURRENT ASSETS**

**(a) Composition of estimated net current assets**

**Current assets**

Cash and cash equivalents  
Financial assets  
Receivables  
Inventories  
Other assets

**Less: current liabilities**

Trade and other payables  
Contract liabilities  
Capital grant/contribution liability  
Lease liabilities  
Long term borrowings  
Employee provisions

**Net current assets**

**Less: Total adjustments to net current assets**

**Net current assets used in the Statement of Financial Activity**

**(b) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

**Adjustments to net current assets**

Less: Cash - reserve accounts  
Less: Current assets not expected to be received at end of year  
- Current financial assets at amortised cost - self supporting loans  
- Bowling club advance  
Add: Current liabilities not expected to be cleared at end of year  
- Current portion of borrowings  
- Current portion of lease liabilities  
- Current portion of employee benefit provisions held in reserve

**Total adjustments to net current assets**

Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
4	24,475,711	33,251,548	24,081,279
	20,000	44,247	24,248
	5,203,582	5,203,582	3,644,709
	27,827	27,827	31,660
	176,928	176,928	986,715
	29,904,048	38,704,132	28,768,611
	(6,338,556)	(6,338,556)	(5,042,523)
	(302,738)	(302,738)	(301,413)
	(4,051,862)	(4,051,862)	(4,183,468)
8	(147,756)	(142,024)	(103,019)
7	(250,835)	(328,549)	(364,519)
	(2,597,989)	(2,597,989)	(2,665,722)
	(13,689,736)	(13,761,718)	(12,660,664)
	16,214,312	24,942,414	16,107,947
3(b)	(15,695,831)	(17,158,014)	(15,287,532)
	518,481	7,784,400	820,415
9	(16,671,424)	(18,181,342)	(16,327,824)
	0	(24,247)	(24,248)
	(20,000)	(20,000)	0
	250,835	328,549	364,519
	147,756	142,024	103,019
	597,002	597,002	597,002
	(15,695,831)	(17,158,014)	(15,287,532)

**EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)**

**Items excluded from calculation of budgeted deficiency**

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

**(c) Non-cash amounts excluded from operating activities**

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

**Adjustments to operating activities**

Less: Profit on asset disposals  
Add: Loss on asset disposals  
Add: Depreciation  
Non-cash movements in non-current assets and liabilities:  
- Pensioner deferred rates  
- Prepayments  
- Contract liability

**Non cash amounts excluded from operating activities**

Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
5	(68,371)	(101,034)	(121,191)
5	202,994	3,981	79,536
6	9,582,859	9,553,223	7,838,257
	0	(112,946)	0
	0	(4,410)	0
	(3,017,579)	0	0
	6,699,903	9,338,814	7,796,602

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**3. NET CURRENT ASSETS**

**(d) Non-cash amounts excluded from investing activities**

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

**Adjustments to investing activities**

Right of use assets recognised  
Infrastructure received for substantially less than fair value  
Property, plant and equipment received for substantially less than fair value  
Non cash sale proceeds  
Non cash capital grants, subsidies and contributions

**Non cash amounts excluded from investing activities**

Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
5(c)	100,000	126,335	0
	0	2,691,409	0
	0	401,630	0
	0	(70,000)	0
	0	(3,023,038)	0
	100,000	126,335	0

**(e) Non-cash amounts excluded from financing activities**

The following non-cash revenue or expenditure has been excluded from amounts attributable to financing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

**Adjustments to financing activities**

Less: Lease liability recognised

**Non cash amounts excluded from financing activities**

Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
8	(100,000)	(126,335)	0
	(100,000)	(126,335)	0

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**3. NET CURRENT ASSETS**

**(f) MATERIAL ACCOUNTING POLICIES**

**CURRENT AND NON-CURRENT CLASSIFICATION**

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

**TRADE AND OTHER PAYABLES**

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

**PREPAID RATES**

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

**INVENTORIES**

**General**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**SUPERANNUATION**

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

**INVENTORY - LAND HELD FOR RESALE**

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

**GOODS AND SERVICES TAX (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**CONTRACT LIABILITIES**

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

**TRADE AND OTHER RECEIVABLES**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

**PROVISIONS**

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**EMPLOYEE BENEFITS**

**Short-term employee benefits**

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

**Other long-term employee benefits**

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**4. RECONCILIATION OF CASH**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
Cash at bank and on hand		\$ 24,475,711	\$ 33,251,548	\$ 24,081,279
<b>Total cash and cash equivalents</b>		<b>24,475,711</b>	<b>33,251,548</b>	<b>24,081,279</b>
Held as				
- Unrestricted cash and cash equivalents		3,752,425	11,018,344	3,569,987
- Restricted cash and cash equivalents		20,723,286	22,233,204	20,511,292
	3(a)	24,475,711	33,251,548	24,081,279
<b>Restrictions</b>				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		20,723,286	22,233,204	20,511,292
		20,723,286	22,233,204	20,511,292
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	9	16,671,424	18,181,342	16,327,824
Unspent capital grants, subsidies and contribution liabilities		4,051,862	4,051,862	4,183,468
		20,723,286	22,233,204	20,511,292
<b>Reconciliation of net cash provided by operating activities to net result</b>				
<b>Net result</b>		<b>7,254,955</b>	<b>3,906,232</b>	<b>2,471,998</b>
Depreciation	6	9,582,859	9,553,223	7,838,257
(Profit)/loss on sale of asset	5	134,623	(97,053)	(41,655)
(Increase)/decrease in receivables		0	(1,472,570)	150,000
(Increase)/decrease in inventories		0	2,744	0
(Increase)/decrease in other assets		0	1,315,121	0
Increase/(decrease) in payables		0	870,176	0
Increase/(decrease) in contract liabilities		(3,017,579)	0	0
Increase/(decrease) in unspent capital grants		0	(144,814)	0
Capital grants, subsidies and contributions		(14,666,623)	(6,834,712)	(10,295,465)
<b>Net cash from operating activities</b>		<b>(711,765)</b>	<b>7,098,347</b>	<b>123,135</b>

**MATERIAL ACCOUNTING POLICES**

**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

**FINANCIAL ASSETS AT AMORTISED COST**

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.



SHIRE OF MURRAY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2025/26 Budget					2024/25 Actual						2024/25 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	In-kind Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Buildings - specialised	6,607,860	0	0	0	0	1,749,965		0	0	0	0	2,687,931	0	0	0	0
Furniture and equipment	275,440	0	0	0	0	296,932		0	0	0	0	463,158	0	0	0	0
Plant and equipment	2,100,074	(944,278)	809,655	68,371	(202,994)	2,001,781	401,630	(441,081)	538,134	101,034	(3,981)	2,813,840	(631,045)	672,700	121,191	(79,536)
Total	8,983,374	(944,278)	809,655	68,371	(202,994)	4,048,678	401,630	(441,081)	538,134	101,034	(3,981)	5,964,929	(631,045)	672,700	121,191	(79,536)
(b) Infrastructure																
Infrastructure - roads	6,045,809	0	0	0	0	3,453,928	1,822,095	0	0	0	0	6,181,933	0	0	0	0
Infrastructure - footpaths	640,078	0	0	0	0	581,598	333,435	0	0	0	0	638,155	0	0	0	0
Infrastructure - drainage	192,194	0	0	0	0	157,809	407,843	0	0	0	0	95,203	0	0	0	0
Infrastructure - bridges	3,313,589	0	0	0	0	9,168	128,036	0	0	0	0	3,322,757	0	0	0	0
Infrastructure - other	3,938,980	0	0	0	0	1,838,925		0	0	0	0	2,863,647	0	0	0	0
Total	14,130,650	0	0	0	0	6,041,428	2,691,409	0	0	0	0	13,101,695	0	0	0	0
(c) Right of Use Assets																
Right of use - plant and equipment	100,000				0	126,335	0	0	0		0					0
	100,000	0	0	0	0	126,335	0	0	0	0	0	0	0	0	0	0
Total	23,214,024	(944,278)	809,655	68,371	(202,994)	10,216,441	3,093,039	(441,081)	538,134	101,034	(3,981)	19,066,624	(631,045)	672,700	121,191	(79,536)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**6. DEPRECIATION**

**By Class**

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - bridges
Infrastructure - other
Right of use - buildings
Right of use - furniture and fittings
Intangible assets - computer software

**By Program**

Governance
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2025/26 Budget	2024/25 Actual	2024/25 Budget
\$	\$	\$
1,275,757	1,188,419	1,274,822
230,098	127,656	146,029
793,624	810,658	732,002
4,199,830	4,205,666	2,640,466
344,877	345,499	326,298
588,600	588,954	567,607
1,043,946	1,044,174	1,040,332
993,441	993,441	968,841
14,331	14,292	14,292
98,355	143,081	127,568
0	91,383	0
9,582,859	9,553,223	7,838,257
5,615	27,655	4,235
219,646	241,537	228,880
172	172	172
3,935	3,935	3,935
8,137	10,891	8,137
78,608	44,929	78,608
1,554,024	1,645,903	1,553,051
6,208,473	6,217,824	4,606,488
533,266	439,720	528,435
970,983	920,657	826,316
9,582,859	9,553,223	7,838,257

**MATERIAL ACCOUNTING POLICIES**

**DEPRECIATION**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	42 to 120 years
Furniture and equipment	4 to 40 years
Plant and equipment	3 to 50 years
Infrastructure - roads	17 to 80 years
Infrastructure - footpaths	15 to 60 years
Infrastructure - drainage	50 to 100 years
Infrastructure - bridges	60 to 100 years
Infrastructure - other	10 to 100 Years
Right of use - buildings	Based on the remaining lease
Right of use - furniture and fittings	Based on the remaining lease
Intangible assets - computer software	3-10 years

**AMORTISATION**

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF MURRAY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments	Actual Principal 1 July 2024	2024/25 Actual New Loans	2024/25 Actual Principal Repayments	Actual Principal outstanding 30 June 2025	2024/25 Actual Interest Repayments	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Lots 85-88 George Street	174e	WATC	3.0%	0	0	0	0	0	85,585	0	(85,585)	0	(2,389)	85,585	0	(85,585)	0	(2,634)
Lot 1213 South Western Highway	175a	WATC	3.1%	60,549	0	(60,549)	0	(1,081)	178,879	0	(118,330)	60,549	(5,210)	178,879	0	(118,330)	60,549	(5,554)
Murray Foreshore Upgrade	179	WATC	1.5%	103,709	0	(20,131)	83,578	(2,138)	123,543	0	(19,834)	103,709	(2,192)	123,543	0	(19,834)	103,709	(2,574)
Exchange Hotel Restoration	180	WATC	2.1%	137,037	0	(33,178)	103,859	(3,626)	169,520	0	(32,483)	137,037	(4,027)	169,520	0	(32,483)	137,037	(4,551)
Camp Road Properties	182	WATC	3.6%	474,918	0	(32,409)	442,509	(19,942)	506,010	0	(31,092)	474,918	(19,617)	506,010	0	(31,092)	474,918	(21,301)
Underground Power	178	WATC	3.3%	503,170	0	(38,670)	464,500	(19,617)	540,603	0	(37,433)	503,170	(19,321)	540,603	0	(37,433)	503,170	(21,120)
Dwellingup Trails Centre	184	WATC	1.9%	666,096	0	(61,114)	604,982	(16,786)	726,071	0	(59,975)	666,096	(15,967)	726,071	0	(59,975)	666,096	(18,349)
The Exchange Redevelopment	187	WATC	4.0%	1,565,156	0	(58,250)	1,506,906	(80,080)	1,620,888	0	(55,732)	1,565,156	(77,501)	1,620,888	0	(55,732)	1,565,156	(82,995)
IT Communications Upgrade	188	WATC	5.5%	0	0	0	0	0	0	0	0	0	0	0	200,000	0	200,000	0
				3,510,635	0	(304,301)	3,206,334	(143,270)	3,951,099	0	(440,464)	3,510,635	(146,224)	3,951,099	200,000	(440,464)	3,710,635	(159,078)
Self Supporting Loans																		
Pinjarra Bowling & Recreation Club	183	WATC	1.8%	24,248	0	(24,248)	0	(140)	48,371	0	(24,123)	24,248	(350)	48,371	0	(24,123)	24,248	(437)
				24,248	0	(24,248)	0	(140)	48,371	0	(24,123)	24,248	(350)	48,371	0	(24,123)	24,248	(437)
				3,534,883	0	(328,549)	3,206,334	(143,410)	3,999,470	0	(464,587)	3,534,883	(146,574)	3,999,470	200,000	(464,587)	3,734,883	(159,515)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.  
The self supporting loan(s) repayment will be fully reimbursed.

SHIRE OF MURRAY  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2026

7. BORROWINGS

(b) New borrowings - 2025/26

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2026

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

(d) Credit Facilities

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
<b>Undrawn borrowing facilities</b>			
<b>credit standby arrangements</b>			
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	100,000	100,000	100,000
Credit card balance at balance date	(30,000)	(34,811)	(10,000)
<b>Total amount of credit unused</b>	<b>70,000</b>	<b>65,189</b>	<b>90,000</b>
<b>Loan facilities</b>			
Loan facilities in use at balance date	3,206,334	3,534,883	3,734,883

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**8. LEASE LIABILITIES**

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term (Months)	Budget Lease Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest Repayments	Actual Principal 1 July 2024	2024/25 Actual New Leases	2024/25 Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2025	2024/25 Actual Lease Interest repayments	Budget Principal 1 July 2024	2024/25 Budget New Leases	2024/25 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2025	2024/25 Budget Lease Interest repayments
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Pinjarra Court House	12	National Trust	2.13%	480	102,775	0	(1,553)	101,222	(2,189)	104,196	0	(1,421)	102,775	(2,189)	104,193	0	(1,421)	102,772	(2,219)
Solar Panels MALC	15	Capital Finance	2.13%	60	0	0	0	0	0	2,158	0	(2,158)	0	(4)	2,158	0	(2,158)	0	(4)
Cardio Equipment MALC	16	CHG - Meridian	1.11%	48	0	0	0	0	0	11,817	0	(11,817)	0	(49)	11,817	0	(11,817)	0	(49)
Solar Panels Ops Centre	1	CHG - Meridian	2.13%	60	0	0	0	0	0	1,282	0	(1,282)	0	(7)	1,282	0	(1,282)	0	(7)
Photocopiers	17	CHG - Meridian	1.26%	60	4,822	0	(4,823)	(1)	(15)	23,962	0	(19,140)	4,822	(212)	23,963	0	(19,140)	4,823	(212)
Solar Panels Admin	19	Vestone Capital	1.54%	60	7,261	0	(5,798)	1,463	(79)	12,971	0	(5,710)	7,261	(167)	12,971	0	(5,710)	7,261	(167)
IT Servers	20	Vestone Capital	3.72%	60	41,887	0	(20,555)	21,332	(1,274)	61,695	0	(19,808)	41,887	(2,021)	61,695	0	(19,808)	41,887	(2,021)
HPE Nimble Storage Array	21	Vestone Capital	4.18%	60	99,093	0	(42,899)	56,194	(3,475)	140,244	0	(41,151)	99,093	(5,223)	140,244	0	(41,151)	99,093	(5,223)
ARUBA Switches	22	Vestone Capital	4.22%	60	60,167	0	(23,313)	36,854	(2,173)	82,523	0	(22,356)	60,167	(3,132)	82,523	0	(22,356)	60,167	(3,132)
APC Smart Ups	23	Vestone Capital	4.22%	60	10,698	0	(4,145)	6,553	(386)	14,673	0	(3,975)	10,698	(557)	14,674	0	(3,975)	10,699	(557)
Cardio Equipment MALC	25	CHG - Meridian	4.96%	48	111,872	0	(30,019)	81,853	(4,996)	0	126,335	(14,463)	111,872	(3,044)	0	0	0	0	0
IT Equipment - IS Scanner	26	TBC	TBC	TBC	0	100,000	(8,919)	91,081	(2,445)	0	0	0	0	0	0	0	0	0	0
					438,575	100,000	(142,024)	396,551	(17,032)	455,521	126,335	(143,281)	438,575	(16,605)	455,520	0	(128,818)	326,702	(13,591)

**MATERIAL ACCOUNTING POLICIES**

**LEASES**

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

**LEASE LIABILITIES**

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**9. RESERVE ACCOUNTS**

**(a) Reserve Accounts - Movement**

	2025/26 Budget				2024/25 Actual				2024/25 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by legislation</b>												
(a) Peel Mosquito Management Reserve	0	10,000	0	10,000	10,749	0	(10,749)	0	10,749	6,000	0	16,749
(b) Unspent Grants, Contributions & Loans Reserve	3,370,072	0	(3,370,072)	0	3,223,444	210,132	(63,504)	3,370,072	3,336,345	0	(318,766)	3,017,579
(c) Yunderup Canal General Maintenance Reserve	383,862	55,940	(42,490)	397,312	334,330	54,766	(5,234)	383,862	334,330	54,619	(41,057)	347,892
(d) Willow Gardens General Canal Maintenance Reserve	103,523	7,007	(24,957)	85,573	96,898	6,868	(243)	103,523	96,898	6,867	(59,790)	43,975
(e) Murray Lakes General Canal Maintenance Reserve	127,371	35,502	(23,370)	139,503	95,246	33,270	(1,145)	127,371	95,246	34,030	(22,582)	106,694
(f) Entrance Channel Reserve	809,193	125,980	0	935,173	685,707	123,486	0	809,193	685,707	122,964	0	808,671
(g) Austin Lakes Phase 2 Maintenance Reserve	409,966	57,869	(168,389)	299,446	382,826	51,684	(24,544)	409,966	382,826	44,391	(51,620)	375,597
(h) Heritage Rail Precinct Reserve	39,794	0	0	39,794	39,794	0	0	39,794	68,968	0	0	68,968
(i) General Developers Reserve	942,511	0	(84,965)	857,546	957,879	0	(15,368)	942,511	957,879	0	(94,133)	863,746
(j) Austin Lakes Asset Replacement Reserve	722,476	21,500	0	743,976	699,850	22,626	0	722,476	670,676	21,500	0	692,176
(k) Cash in Lieu of Public Open Space - Pinjarra	5,569	0	0	5,569	87,831	0	(82,262)	5,569	82,262	0	(82,262)	0
	6,914,337	313,798	(3,714,243)	3,513,892	6,614,554	502,832	(203,049)	6,914,337	6,721,886	290,371	(670,210)	6,342,047
<b>Restricted by council</b>												
(l) Leave reserve	597,002	0	0	597,002	597,002	0	0	597,002	597,002	0	0	597,002
(m) Workers Compensation Reserve	198,003	0	0	198,003	198,003	0	0	198,003	198,003	0	0	198,003
(n) Waste Management Reserve	1,643,729	4,445,514	(4,732,298)	1,356,945	2,143,696	4,315,315	(4,815,282)	1,643,729	2,143,697	4,057,265	(4,981,757)	1,219,205
(o) Asset Enhancement Reserve	4,435,567	1,850,000	(1,604,930)	4,680,637	2,611,414	2,000,000	(175,847)	4,435,567	2,603,359	1,000,000	(396,767)	3,206,592
(p) Building Renewal Reserve	651,917	169,037	0	820,954	444,875	217,042	(10,000)	651,917	444,875	217,042	(68,172)	593,745
(q) Plant & Vehicle Reserve	286,632	227,983	0	514,615	612,883	0	(326,251)	286,632	612,883	0	(326,251)	286,632
(r) Road, Drainage & Pathway Reserve	1,547,489	230,240	(223,678)	1,554,051	2,048,650	237,041	(738,202)	1,547,489	2,048,650	430,240	(430,940)	2,047,950
(s) Parks & Recreation Reserve	660,232	0	(222,227)	438,005	500,637	159,595	0	660,232	500,637	159,595	0	660,232
(t) Murray Leisure Centre Capital Reserve	457,264	74,171	0	531,435	361,858	95,406	0	457,264	361,858	95,406	0	457,264
(u) Herron Point Reserve	116,184	100,000	(130,815)	85,369	86,414	104,246	(74,476)	116,184	86,414	95,000	(135,248)	46,166
(v) Food Innovation Precinct WA Reserve	90,000	30,000	0	120,000	60,000	30,000	0	90,000	60,000	30,000	0	90,000
(w) Bridge Reserve	582,986	83,861	(46,177)	620,670	296,282	286,704	0	582,986	296,282	286,704	0	582,986
(x) ESP & MFFP Reserve	0	1,655,846	(16,000)	1,639,846	0	0	0	0	0	0	0	0
	11,267,005	8,866,652	(6,976,125)	13,157,532	9,961,714	7,445,349	(6,140,058)	11,267,005	9,953,660	6,371,252	(6,339,135)	9,985,777
	18,181,342	9,180,450	(10,690,368)	16,671,424	16,576,268	7,948,181	(6,343,107)	18,181,342	16,675,546	6,661,623	(7,009,345)	16,327,824

## 9. RESERVE ACCOUNTS

### (b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
<b>Restricted by legislation</b>		
(a) Peel Mosquito Management Reserve	Ongoing	To provide contingency funds for the Peel Mosquito Management Group as per the CLAG memorandum of understanding.
(b) Unspent Grants, Contributions & Loans Reserve	Ongoing	To receive unspent grants and contributions not expected to be spent in the current financial year.
(c) Yunderup Canal General Maintenance Reserve	Ongoing	To receive specified area rates to be used in maintaining the canal waterway and associated infrastructure.
(d) Willow Gardens General Canal Maintenance Reserve	Ongoing	To receive specified area rates to be used in maintaining the canal waterway and associated infrastructure.
(e) Murray Lakes General Canal Maintenance Reserve	Ongoing	To receive specified area rates for the purpose of dredging the entrance channel to Yunderup Estate and Murray Waters.
(f) Entrance Channel Reserve	Ongoing	To receive specified area rates for the purpose of maintaining the lake and public open space in Austin Lakes Phase 2.
(g) Austin Lakes Phase 2 Maintenance Reserve	Ongoing	Provision for the upgrade and maintenance of the rail heritage building and surrounding precinct.
(h) Heritage Rail Precinct Reserve	Ongoing	To receive developer's contributions to assist in the construction or upgrade of infrastructure associated with new land developments.
(i) General Developers Reserve	Ongoing	To receive developer's contributions to assist in the repair, maintenance and replacement of major infrastructure associated with the lake development at Austin Lakes Estate and to assist in maintaining lake water quality.
(k) Cash in Lieu of Public Open Space - Pinjarra	Ongoing	To receive developer's contributions for public open space projects in Pinjarra.
<b>Restricted by council</b>		
(l) Leave reserve	Ongoing	To fund annual and long service leave/termination entitlements.
(m) Workers Compensation Reserve	Ongoing	To provide contingency funds for the annual workers compensation insurance premium under the performance based contributions scheme.
(n) Waste Management Reserve	Ongoing	To provide for current and future waste management services for the Shire of Murray.
(o) Asset Enhancement Reserve	Ongoing	Provision for the construction, acquisition, upgrade or maintenance of property, plant & equipment, excluding heavy plant and light vehicles.
(p) Building Renewal Reserve	Ongoing	Provision for the renewal of building assets.
(q) Plant & Vehicle Reserve	Ongoing	Provision for the replacement or purchase of heavy plant and light vehicles.
(r) Road, Drainage & Pathway Reserve	Ongoing	Provision for the construction, upgrade or renewal of infrastructure assets.
(s) Parks & Recreation Reserve	Ongoing	Provision for the construction, upgrade or renewal of infrastructure assets associated with parks, recreation, waterways and streetscapes.
(t) Murray Leisure Centre Capital Reserve	Ongoing	Provision for the renewal of capital items at the Murray Aquatic & Leisure Centre.
(u) Herron Point Reserve	Ongoing	To receive excess revenue proceeds from the Herron Point Camping Grounds to assist in the future upgrade and development of the area.
(v) Food Innovation Precinct WA Reserve	Ongoing	Provision for future operations and major repairs and maintenance on the Food
(w) Bridge Reserve	Ongoing	Provision for the construction, upgrade or renewal of Bridge assets.
(x) ESP & MFFP Reserve	Ongoing	Provision for payments under the Enterprise Support Program and the Murray Future Food Precinct.

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**10. OTHER INFORMATION**

**The net result includes as revenues**

**(a) Interest earnings**

Investments	940,950	1,205,298	1,007,500
Late payment of fees and charges	0	65	0
Other interest revenue	298,570	420,306	292,716
	1,239,520	1,625,669	1,300,216

**The net result includes as expenses**

**(b) Auditors remuneration**

Audit services	44,300	41,500	41,500
Other services	10,700	10,044	44,000
	55,000	51,544	85,500

**(c) Interest expenses (finance costs)**

Borrowings (refer Note 7(a))	143,410	146,574	159,515
Interest on lease liabilities (refer Note 8)	17,032	16,605	13,591
	160,442	163,179	173,106

**(d) Write offs**

Fees and charges	1,000	18,345	1,000
	1,000	18,345	1,000

**(e) Low Value lease expenses**

Office equipment	108,528	92,409	94,036
	108,528	92,409	94,036



**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**11. COUNCIL MEMBERS REMUNERATION**

	<b>2025/26 Budget</b>	<b>2024/25 Actual</b>	<b>2024/25 Budget</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>President's</b>			
President's allowance	46,350	45,000	45,000
Meeting attendance fees	18,123	17,595	17,595
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	200	100
Superannuation contribution payments	8,169	0	0
	<b>76,242</b>	<b>66,295</b>	<b>66,195</b>
<b>Deputy President's</b>			
Deputy President's allowance	11,588	11,250	11,250
Meeting attendance fees	18,123	17,595	17,595
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	200	100
Superannuation contribution payments	3,997	0	0
	<b>37,308</b>	<b>32,545</b>	<b>32,445</b>
<b>Council member 1</b>			
Meeting attendance fees	18,123	17,595	17,595
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	200	100
Superannuation contribution payments	2,607	0	0
	<b>24,330</b>	<b>21,295</b>	<b>21,195</b>
<b>Council member 2</b>			
Meeting attendance fees	18,123	17,595	17,595
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	200	100
Superannuation contribution payments	2,607	0	0
	<b>24,330</b>	<b>21,295</b>	<b>21,195</b>
<b>Council member 3</b>			
Meeting attendance fees	18,123	17,595	17,595
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	200	100
Superannuation contribution payments	2,607	0	0
	<b>24,330</b>	<b>21,295</b>	<b>21,195</b>
<b>Council member 4</b>			
Meeting attendance fees	18,123	17,595	17,595
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	200	100
Superannuation contribution payments	2,607	0	0
	<b>24,330</b>	<b>21,295</b>	<b>21,195</b>
<b>Council member 5</b>			
Meeting attendance fees	18,123	17,595	17,595
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	200	100
Superannuation contribution payments	2,607	0	0
	<b>24,330</b>	<b>21,295</b>	<b>21,195</b>
<b>Council member 6</b>			
Meeting attendance fees	18,123	17,595	17,595
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	200	100
Superannuation contribution payments	2,607	0	0
	<b>24,330</b>	<b>21,295</b>	<b>21,195</b>
<b>Council member 7</b>			
Meeting attendance fees	18,123	11,573	17,595
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	200	100
Superannuation contribution payments	2,607	0	0
	<b>24,330</b>	<b>15,273</b>	<b>21,195</b>
<b>Total Council Member Remuneration</b>	<b>283,860</b>	<b>241,883</b>	<b>247,005</b>
President's allowance	46,350	45,000	45,000
Deputy President's allowance	11,588	11,250	11,250
Meeting attendance fees	163,107	152,333	158,355
Annual allowance for ICT expenses	31,500	31,500	31,500
Travel and accommodation expenses	900	1,800	900
Superannuation contribution payments	30,415	0	0
	<b>283,860</b>	<b>241,883</b>	<b>247,005</b>

SHIRE OF MURRAY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

12. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2025	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2026
	\$	\$	\$	\$
Unclaimed Monies	39,224	1,000	(1,000)	39,224
	39,224	1,000	(1,000)	39,224

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**13. REVENUE AND EXPENDITURE**

**(a) Revenue and Expenditure Classification**

**REVENUES**

**RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

**GRANTS, SUBSIDIES AND CONTRIBUTIONS**

All amounts received as grants, subsidies and contributions that are not capital grants.

**CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**REVENUE FROM CONTRACTS WITH CUSTOMERS**

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

**FEES AND CHARGES**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

**INTEREST REVENUE**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

**PROFIT ON ASSET DISPOSAL**

Gain on the disposal of assets including gains on the disposal of long-term investments.

**EXPENSES**

**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

**UTILITIES (GAS, ELECTRICITY, WATER)**

Expenditures made to the respective agencies for the provision of power, gas or water.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation and amortisation expenses raised on all classes of assets.

**FINANCE COSTS**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**13. REVENUE AND EXPENDITURE**

**(b) Revenue Recognition**

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

<b>Revenue Category</b>	<b>Nature of goods and services</b>	<b>When obligations typically satisfied</b>	<b>Payment terms</b>	<b>Returns/Refunds/Warranties</b>	<b>Timing of Revenue recognition</b>
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Kiosk and visitor centre stock	Single point in time	In full in advance	Refund for faulty goods	Output method based on goods

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**14. PROGRAM INFORMATION**

**Key Terms and Definitions - Reporting Programs**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

**OBJECTIVE**

**ACTIVITIES**

**Governance**

To provide a decision making process for the efficient allocation of available resources.

Includes the activities of elected members of council and the administrative support available to the Council for the provision of governance of the Shire. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

**General purpose funding**

To collect revenue to allow for the provision of services.

Rates revenue, late payment penalties, general purpose grants, untied road grants and interest received on investments.

**Law, order, public safety**

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control, graffiti and litter control, off-road vehicles and other aspects of public safety, including emergency services.

**Health**

To provide an operational framework for environmental and community health.

Provision of health services, including inspection of food outlets, pest control, noise control and other preventative services.

**Education and welfare**

To provide services to disadvantaged persons, the elderly, children and youth.

Provision of pre-school and senior citizen facilities and welfare and youth programs.

**Housing**

To maintain Shire owned residential properties.

Housing owned by the Shire that cannot be allocated to other programs.

**Community amenities**

To provide services required by the community.

Provision of rubbish collection services, operation of waste transfer stations, protection of the environment, administration of town planning schemes, provision and maintenance of public conveniences and bus shelters and operation of the Pinjarra cemetery.

**Recreation and culture**

To establish and manage infrastructure and resources which will help the social wellbeing of the community.

Provision of facilities and support of organisations and the community with leisure, heritage and cultural activities. This support includes halls, sporting grounds, the Murray Aquatic and Leisure Centre, parks and gardens, canals and waterways, art and community festivals and the Murray Public Library.

**Transport**

To provide safe, effective and efficient transport infrastructure to the community.

Construction and maintenance of roads, bridges, pathways, the works operations centre, parking facilities and plant purchases.

**Economic services**

To help promote the Shire and its economic wellbeing.

Activities associated with building services, economic development, tourism and area promotion, public utilities and the operation of the Dwellingup Trails and Visitor Centre and Food Innovation Precinct WA.

**Other property and services**

To monitor and control the Shire's overhead operating accounts.

Private works, administration and public works overheads and plant operations.

**SHIRE OF MURRAY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**15. FEES AND CHARGES**

	<b>2025/26 Budget</b>	<b>2024/25 Actual</b>	<b>2024/25 Budget</b>
	\$	\$	\$
<b>By Program:</b>			
Governance	314	254	313
General purpose funding	189,516	204,227	185,800
Law, order, public safety	115,327	103,583	113,111
Health	74,255	96,751	72,463
Education and welfare	163	169	160
Housing	30,690	33,480	30,420
Community amenities	4,606,511	4,661,145	4,179,744
Recreation and culture	1,221,189	1,458,610	1,197,251
Transport	33,864	235,410	33,788
Economic services	991,584	1,320,579	900,912
Other property and services	15,154	32,452	1,182,857
	<b>7,278,567</b>	<b>8,146,660</b>	<b>7,896,819</b>

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

**SUPPLEMENTARY NOTES TO THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2026**

**ASSET ACQUISITIONS**

Project No	2025/26 Budget \$	Funding Sources					Comments
		Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
<b>Furniture &amp; Equipment</b>							
Murray Aquatic and Leisure Centre Renewal	BU0042	60,500	60,500				
Dwellingup Trails & Visitor Centre Fitout	CP0006	14,940	14,940				
Library Rejuvenation Project	CP3020	200,000	-	200,000			Bendigo Bank
		275,440	75,440	200,000	-	-	
<b>Land &amp; Buildings</b>							
Pinjarra Rail Yards	BU0033	120,489	120,489				
Sundry Buildings	BU0070	23,105	23,105				
Ravenswood Community Centre	CP3002	101,285	101,285				
Edenvale/Glebe Toilets	CP3013	750,000	-	750,000			State Government
Operation Centre Upgrades	CP3014	536,854	27,844		509,010		Asset Enhancement Reserve
Enzo Menara Pavilion Upgrade	CP3015	260,000	80,000	180,000			
Garage & Storage Shed Admin Building	CP3016	3,967	-		3,967		Asset Enhancement Reserve
Civic Centre Accessibility	CP3017	60,000	60,000				
George Beacham Pavilion Redevelopment	CP3019	2,950,000	-	2,065,000	885,000		Thriving Suburbs; Asset Enhancement Reserve
Dwellingup Oval Pavilion	CP3021	1,450,000	-	1,450,000			State Government
The Exchange Hotel	ED0115	241,285	110,002	131,283			Operator Contribution
Fiegiert Road Land Acquisition	ID0098	110,875	-		110,875		Road, Drainage & Pathway Reserve
		6,607,860	522,725	4,576,283	-	1,508,852	
<b>Plant &amp; Equipment</b>							
CCTV Camera Network	PS0001	91,042	91,042				
Aluminium Boat & Trailer	PV3013	17,000	17,000				
Tow Behind Mower	PV2004	108,000	101,425			6,575	
MY8926 Flat Top Trailer	PV3010	13,497	13,497				
Miscellaneous Plant	PV4000	6,925	6,925				
4005MY Utility - Mgr Ranger & Community	PV4005	48,400	26,620			21,780	
4009MY Light Vehicle - Director P&C	PV4009	47,000	25,850			21,150	
4017MY Light Vehicle - Busfire Mitigation Officer	PV4017	48,400	26,620			21,780	
4018MY Light Vehicle - Mgr Environmental Health	PV4018	35,250	19,975			15,275	
4022MY Utility - Civil Works Supervisor	PV4022	82,250	82,250				
4023MY Utility - Reticulation	PV4023	61,100	47,000			14,100	
4024MY Mowing Flat Top	PV4024	128,260	103,960			24,300	
4026MY Utility - Reticulation	PV4026	62,920	47,190			15,730	
4027MY Utility - Pool Vehicle	PV4027	47,000	29,375			17,625	
4028MY Utility - Ranger	PV4028	78,650	60,500			18,150	
4039MY Tipper tray (Garden)	PV4039	128,260	97,260			31,000	
4041MY Light Truck Signage	PV4041	132,500	102,500			30,000	
4044MY Light Vehicle - Mgr Place & Econ Dev	PV4044	38,720	21,780			16,940	
4045MY Light Vehicle - Manager People Developmer	PV4045	38,720	21,780			16,940	
4046MY Light Vehicle - Mgr Planning	PV4046	38,720	21,780			16,940	
4049MY Light Vehicle - Mgr Sport & Community	PV4049	38,720	21,780			16,940	

**SUPPLEMENTARY NOTES TO THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2026**

**ASSET ACQUISITIONS**

ASSET ACQUISITIONS	Project No	2025/26 Budget \$	Funding Sources					Comments
			Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
Plant & Equipment								
4052MY Loader	PV4052	418,000	288,000				130,000	
4055MY Multi Roller	PV4055	225,000	186,000				39,000	
4062MY Zero Turn Mower	PV4062	31,000	23,500				7,500	
4064MY Zero Turn Mower	PV4064	31,000	23,500				7,500	
MY15047 Heavy Duty Plant Trailer	PV4092	16,620	16,620					
4100MY Utility - Coordinator Emergency Services	PV4100	87,120	65,340				21,780	
		2,100,074	1,589,069	-	-	-	511,005	
Infrastructure - Other								
Cemetery Upgrades	CM1000	10,150	10,150					
North Dandalup Public Open Space	CP2005	25,863	-			25,863		Asset Enhancement Reserve
Humphrey Park Upgrade	CP2010	61,631	-	61,631				Lotterywest
Cantwell Park Fencing	CP2021	35,000	35,000					
South Yunderup Oval Lights	CP2022	368,565	245,710	122,855				CSRFF
North Pinjarra Community Space	CP2023	800,000	-	800,000				State Government
Dwellingup Basketball Courts	CP2025	52,800	52,800					
Sir Ross McLarty Cricket Wicket	CP3006	275,000	141,000	134,000				CSRFF; Cricket Club
Ravenswood Canoe Launch Facility	CP3011	18,562	-	18,562				
South Yunderup Water Supply	CP4002	390,000	275,000			115,000		Specified Area Rate
LED Fire Danger Rating Boards	FC1000	123,500	61,500	62,000				DFES
Bushfire Water Tanks	FC4000	200,000	100,000	100,000				DFES
Edenvale Landscape Works	HE2000	170,000	100,000			70,000		Asset Enhancement Reserve
James Street Pedestrian Bridge	IC9225	184,900	49,900	135,000				LRCI
Bus Shelters	IS0001	25,000	25,000					
Minor Parks Development	PG9002	17,500	17,500					
Annual Parks Renewal	PG9003	521,467	521,467					
Corio Transfer Station Internal Roads	WM3002	200,000	-			200,000		Waste Management Reserve
Corio Road Floating Floor	WM3005	90,737	-			90,737		Waste Management Reserve
Waterways Annual Renewal	WW9000	368,305	368,305					
		3,938,980	2,003,332	1,434,048	-	501,600	-	



**SUPPLEMENTARY NOTES TO THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2026**

**ASSET ACQUISITIONS**

ASSET ACQUISITIONS		Project No	2025/26 Budget \$	Funding Sources					Comments
				Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
Infrastructure - Pathways									
Concrete Paths - Renewal	IP0001	265,265	265,265						
Concrete Paths - New/Upgrade	IP0001	188,084	188,084						
Pinjarra Link Path	IP9015	186,729	-	186,729					LRCI
		640,078	453,349	186,729	-	-	-		
Infrastructure - Drainage									
Drainage Renewal	ID0001	110,331	110,331						
Fiegert Road Drainage	ID0098	81,863	-			81,863			Road, Drainage & Pathways Reserve
		192,194	110,331	-	-	81,863	-		
Infrastructure - Bridges									
Paterson Road Traffic Bridge - 3547A	IB3547	428,624		428,624					Grants Commission Special Funding
Del Park Road Traffic Bridge - 4501	IB4501	866,000		866,000					Grants Commission Special Funding
Lakes Road Traffic Bridge - 4514	IB4514	1,934,000		1,934,000					Grants Commission Special Funding
Regional Road Bridge Program	IB9001	84,965				84,965			General Developers Reserve
		3,313,589	-	3,228,624	-	84,965	-		
Infrastructure - Road Works									
Municipal Funded									
Paterson Road - Traffic Calming	RD0013	42,920	42,920						
Reseals - Rural	RD9003	225,000							
Resheeting	RD9005	150,000	150,000						
Traffic Management	RD9006	40,001	40,001						
Forrest Street	RD0031	160,000	80,000	80,000					Developer contribution
Kerbing Renewal	IK0001	20,195	20,195						
Regional Road Group									
Burnside Road	RD0003	409,079	140,002	269,077					
Lakes Road	RD0009	15,000	5,000	10,000					
Hopeland Road	RD0012	309,605	102,376	207,229					
Paterson Road	RD0013	375,000	125,000	250,000					
Old Mandurah Road	RD0072	73,728	22,000	51,728					
South Yunderup Road	RD0213	86,510	26,510	60,000					
Del Park Road	RD0533	960,000	110,000	710,000		140,000			Unspent Grants Reserve
Old Bunbury Road	RD0536	30,000	10,000	20,000					
Roads to Recovery									
George Beacham Way	RD0331	250,000		250,000					
Sollya Crescent	RD0232	330,000		330,000					
Reseals - Urban/Industrial	RD9004	244,231		244,231					
Other Funded Roadworks									
Munday Avenue	RD0660	2,324,540		2,324,540					State Election Commitment
		6,045,809	874,004	4,806,805	-	140,000	-		
		23,114,024	5,628,250	14,432,489	-	2,317,280	511,005		

**SUPPLEMENTARY NOTES TO THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2026**

**ASSET DISPOSALS**

	2025/2026 Budget			
	Net book value \$	Sale Proceeds \$	Profit \$	Loss \$
4002MY Light Vehicle - Director CS	14,100	21,150	7,050	0
4005MY Utility - Mgr Ranger & Community	26,665	21,780	0	4,885
4009MY Light Vehicle - Director P&C	12,953	21,150	8,197	0
4011MY Light Vehicle - Mgr MALC	11,750	15,275	3,525	0
4013MY Utility - Mgr Operations	14,480	18,800	4,320	0
4017MY Light Vehicle - Busfire Mitigation Officer	13,751	21,780	8,029	0
4018MY Light Vehicle - Mgr Environmental Health	22,299	15,275	0	7,024
4023MY Utility - Reticulation	9,400	14,100	4,700	0
4024MY Mowing Flat Top	24,300	24,300	0	0
4025MY Utility - Parks Maintenance Supervisor	12,478	17,625	5,147	0
4026MY Utility - Reticulation	14,301	15,730	1,429	0
4027MY Utility - Pool Vehicle	11,750	17,625	5,875	0
4028MY Utility - Ranger	34,465	18,150	0	16,315
4032MY Utility - Grader	20,253	18,800	0	1,453
4039MY Tipper tray (Garden)	26,220	31,000	4,780	0
4041MY Light Truck Signage	27,700	30,000	2,300	0
4042MY 6 Wheel Rigid Tipper	126,045	122,000	0	4,045
4044MY Light Vehicle - Mgr Place & Econ Dev	19,028	16,940	0	2,088
4045MY Light Vehicle - Manager People Development	13,298	16,940	3,642	0
4046MY Light Vehicle - Mgr Planning	14,138	16,940	2,802	0
4049MY Light Vehicle - Mgr Sport & Community	26,141	16,940	0	9,201
4052MY Loader	159,275	130,000	0	29,275
4053MY Loader	151,225	85,000	0	66,225
4055MY Multi Roller	73,073	39,000	0	34,073
4062MY Zero Turn Mower	13,514	7,500	0	6,014
4064MY Zero Turn Mower	13,514	7,500	0	6,014
4100MY Utility - Coordinator Emergency Services	38,162	21,780	0	16,382
Tow Behind Mower	0	6,575	6,575	0
	<b>944,278</b>	<b>809,655</b>	<b>68,371</b>	<b>202,994</b>

**SUPPLEMENTARY NOTES TO THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2026**

**PURPOSE OF TRANSFERS TO/(FROM) RESERVES**

**Budget**

**Transfers to Reserves**

Waste Management Reserve		
Transfer of waste revenue raised		4,445,514
Peel Mosquito Management Reserve		
Transfer of contingency funds as per MOU		10,000
Yunderup Canal General Maintenance Reserve		
Specified Area Rate revenue raised		55,940
Willow Gardens General Canal Maintenance Reserve		
Specified Area Rate revenue raised		7,007
Murray Lakes General Canal Maintenance Reserve		
Specified Area Rate revenue raised		35,502
Entrance Channel Reserve		
Specified Area Rate revenue raised plus 100% matching municipal funds		125,980
Austin Lakes Phase 2 Maintenance Reserve		
Specified Area Rate revenue raised		57,869
Asset Enhancement Reserve		
Transfer to provide provision for Pinjarra Golf Club upgrades	250,000	
Transfer to fund future asset upgrades	<u>1,600,000</u>	1,850,000
Building Renewal Reserve		
Transfer of general revenue for future asset renewal		169,037
Plant & Vehicle Reserve		
Transfer to fund Fleet Changeovers	180,983	
Transfer to fund replacement of 4002MY future years	<u>47,000</u>	227,983
Murray Aquatic & Leisure Centre Capital Renewal Reserve		
Transfer of general revenue for future asset renewal		74,171
Herron Point Reserve		
Transfer of revenue received from Herron Point campground operations to fund future maintenance		100,000
Road, Drainage & Pathway Reserve		
Transfer of Keysbrook Leucoxene Pty Ltd annual road maintenance fee		
Hopeland Road	30,240	
Transfer for provision for future road renewal	<u>200,000</u>	230,240
Bridge Reserve		
Transfer to fund future bridge renewal		83,861
Austin Lakes Asset Replacement Reserve		
Transfer of developer contributions received	10,000	
Interest on funds held in reserve	<u>11,500</u>	21,500
FIPWA Reserve		
Transfer for future operations and asset renewal		30,000
ESP & MFFP Reserve		
Transfer to hold uncommitted program funds		1,655,846
<b>Total Transfers to Reserves</b>		<u><u>9,180,450</u></u>

## Transfers From Reserves

Waste Management Reserve		
Transfer to fund waste management operations	(4,441,561)	
Transfer to fund Corio Road Hardstands	(200,000)	
Transfer to fund Corio Road Floating Floor	<u>(90,737)</u>	(4,732,298)
Unspent Grants Reserve		
Transfer USG - DFES Bushfire Mitigation	(47,857)	
Transfer USG - Play Well Program	(16,760)	
Transfer USG - FIPWA Activation Program	(120,645)	
Transfer USG - Future Food Facility	(96,402)	
Transfer USG - Enterprise Support Program	(2,904,678)	
Transfer USG - Coopers Mill FMP	(9,299)	
Transfer USC - Cricket Club Wicket	(2,000)	
Transfer USG - Guided Educational Hikes	(9,070)	
Transfer USG - TRC Sustainable Trails Conference	(5,000)	
Transfer USG - Club Development	(6,600)	
Transfer USC - Alcoa Community Grant	(11,761)	
Transfer USC - Alcoa Del Park Rd	<u>(140,000)</u>	(3,370,072)
Yunderup Canal General Maintenance Reserve		
Transfer to assist with the cost of Canal Management, Weed Management and Surveys		(42,490)
Willow Gardens General Canal Maintenance Reserve		
Transfer to assist with the cost of Canal Management, Weed Management and Surveys	(4,957)	
Transfer to part fund pedestrian bridge design works	<u>(20,000)</u>	(24,957)
Murray Lakes General Canal Maintenance Reserve		
Transfer to assist with the cost of Canal Management, Weed Management and Surveys		(23,370)
Austin Lakes Phase 2 Maintenance Reserve		
Transfer to assist with cost of maintaining public open space	(33,389)	
Transfer to assist with South Yunderup Water project	(115,000)	
Transfer to fund Inlet Boulevard landscaping	<u>(20,000)</u>	(168,389)
Asset Enhancement Reserve		
Transfer to fund George Beacham Pavilion replacement	(885,000)	
Transfer to fund Operation Centre Upgrade	(509,010)	
Transfer to fund North Dandalup POS Upgrade	(25,863)	
Transfer to fund Administration Centre Garage & Storage Shed	(3,967)	
Transfer to fund upgrade of RV Facility Pinjarra	(40,000)	
Transfer to part fund implementation of corporate business system	(71,090)	
Transfer to fund Edenvale Landscaping Works	<u>(70,000)</u>	(1,604,930)
Parks & Recreation Reserve		
Transfer to fund renewal works		(222,227)
Herron Point Reserve		
Transfer for maintenance & operations of Herron Point Camping Grounds	(87,095)	
Transfer for programmed upgrade of Herron Point Camping Grounds	<u>(43,720)</u>	(130,815)
Road, Drainage & Pathway Reserve		
Transfer to fund road program	(30,940)	
Transfer to fund Fiegert Road Drainage project	<u>(192,738)</u>	(223,678)
General Developers Reserve		
Transfer to fund Regional Road Bridge Program		(84,965)
Bridge Reserve		
Transfer to part fund Pinjarra Suspension Bridge works		(46,177)
ESP & MFFP Reserve		
Transfer to fund committed program funds		(16,000)
<b>Total Transfers From Reserves</b>		<u><u>(10,690,368)</u></u>
<b>Total Net Transfer To/(From) Reserves</b>		<u><u>(1,509,918)</u></u>

# Fees & Charges

2025 - 2026

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Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## Shire of Murray

### General Purpose Funding

#### Rates

##### Property Enquiries

Rate Book (Whole Shire - Government Departments Only)	\$200.00	\$181.82	\$18.18	\$200.00
Rate Book Search - Adjoining property owner (single)				No Charge
Rate Book Search - Up to 5 Properties	\$20.00	\$18.18	\$1.82	\$20.00
Rate Book Search - 6 to 20 Properties	\$60.00	\$54.55	\$5.45	\$60.00
Rate Book Search - More than 20 Properties (minimum of \$60 then \$1.50 per additional property)	\$60.00	\$54.55	\$5.45	\$60.00
Rate Statements	\$47.50	\$47.50	\$0.00	\$47.50
Orders & Requisitions (Account enquiry for advice of sale)	\$125.00	\$125.00	\$0.00	\$125.00
Rating record search (per hour or part thereof)	\$50.00	\$50.00	\$0.00	\$50.00

##### Other Fees & Charges

Rates Administration fee – Instalments	\$30.00	\$30.00	\$0.00	\$30.00
Rates Administration fee – Payment Arrangement	\$30.00	\$30.00	\$0.00	\$30.00
Rates Administration fee – Rates Smoothing	\$30.00	\$30.00	\$0.00	\$30.00
Rates Administration fee - Direct Debit Rejection	\$0.00	\$10.00	\$0.00	\$10.00

### Other General Purpose Funding

##### Photocopying Black & White (per sheet)

A4 sheets	\$0.50	\$0.45	\$0.05	\$0.50
A3 sheets	\$0.70	\$0.64	\$0.06	\$0.70
A2 sheets	\$6.05	\$5.50	\$0.55	\$6.05
A1 sheets	\$7.60	\$6.91	\$0.69	\$7.60
A0 sheets	\$11.15	\$10.14	\$1.01	\$11.15

##### Photocopying Colour (per sheet)

A4 sheets – Colour	\$2.50	\$2.27	\$0.23	\$2.50
A3 sheets – Colour	\$4.50	\$4.09	\$0.41	\$4.50
A2 sheets – Colour	\$25.25	\$22.95	\$2.30	\$25.25

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
Photocopying Colour (per sheet) [continued]				
A1 sheets – Colour	\$30.30	\$27.55	\$2.75	\$30.30
A0 sheets – Colour	\$50.50	\$45.91	\$4.59	\$50.50
Copies of Minutes				
Council & Committee Minutes (per month)	\$40.00	\$36.36	\$3.64	\$40.00
Freedom of Information Requests				
Application (minimum fee providing 2 hours research & 20 x A4 copies)	\$30.00	\$30.00	\$0.00	\$30.00
Additional Research Clerical (per hour of staff time)	\$30.00	\$30.00	\$0.00	\$30.00
Additional Document Copies (per A4 page)	\$0.20	\$0.20	\$0.00	\$0.20
Community Leasing				
Category 1 (locally based, small not for profit groups with limited ability to generate revenue)				
Annual Administration Fee	\$0.00	\$110.00	\$0.00	\$110.00
Annual Rent	\$0.00	\$110.00	\$0.00	\$110.00
Category 2 (locally based, not for profit groups with ability to generate revenue through sales or services)				
Annual Administration Fee	\$0.00	\$110.00	\$0.00	\$110.00
Annual Rent	\$0.00	\$275.00	\$0.00	\$275.00
Category 3 (locally based, sporting groups / organisations with licensed facilities to generate revenue)				
Annual Administration Fee	\$0.00	\$110.00	\$0.00	\$110.00
Annual Rent	\$0.00	\$550.00	\$0.00	\$550.00
Category 4 (commercial entities, government bodies, state/national clubs or associations, for profit day care etc)				
Annual Administration Fee	\$0.00	\$110.00	\$0.00	\$110.00



Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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Law, Order & Public Safety

Fire Prevention

Firebreaks				
Installing of firebreaks				At cost
Administration fee firebreaks	\$200.00	\$181.82	\$18.18	\$200.00
Infringements				As per Act

Rural Street Number Signs

Rural Street Number Signs with Star Picket	\$45.00	\$40.91	\$4.09	\$45.00
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Permits

Miscellaneous Permits	\$50.00	\$45.45	\$4.55	\$50.00
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Animal Control

Livestock Transport Fees

Transportation of animals impounded per vehicle load or part thereof				At cost
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Rangers Attendance Fees after 6am & before 6pm

Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	\$100.00	\$100.00	\$0.00	\$100.00
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Rangers Attendance Fees after 6pm & before 6am

Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	\$200.00	\$200.00	\$0.00	\$200.00
No charge is payable in respect of a suckling animal under the age of six months running with its mother				No charge

Sustenance Fees (for each 24 hours or part thereof)

Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, steers, heifers, calves (per head)	\$20.00	\$20.00	\$0.00	\$20.00
Pigs of any description (per head)	\$20.00	\$20.00	\$0.00	\$20.00
Rams, ewes, wethers, lambs, goats (per head)	\$10.00	\$10.00	\$0.00	\$10.00

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
<b>Livestock Poundage Fees (first 24 hours or part thereof)</b>				
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	\$50.00	\$50.00	\$0.00	\$50.00
Pigs of any description (per head)	\$35.00	\$35.00	\$0.00	\$35.00
Rams, ewes, wethers, lambs, goats (per head)	\$35.00	\$35.00	\$0.00	\$35.00
<b>Livestock Poundage Fees (subsequent 24 hours or part thereof)</b>				
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	\$30.00	\$30.00	\$0.00	\$30.00
Pigs of any description (per head)	\$20.00	\$20.00	\$0.00	\$20.00
Rams, ewes, wethers, lambs, goats (per head)	\$20.00	\$20.00	\$0.00	\$20.00
<b>Kennel Licences</b>				
Annual Kennel Licence renewal or new	\$200.00	\$200.00	\$0.00	\$200.00
Kennel Licence Application Fee	\$150.00	\$150.00	\$0.00	\$150.00
Transfer Fee for current Kennel Licence	\$150.00	\$150.00	\$0.00	\$150.00
<b>Dogs</b>				
Dangerous Dog - Annual Compliance Inspection	\$150.00	\$150.00	\$0.00	\$150.00
Dog Breeder Application				As per Act
Dog Breeder Approval				As per Act
Exemption Application Fee	\$150.00	\$150.00	\$0.00	\$150.00
Dog Sale	\$80.00	\$72.73	\$7.27	\$80.00
Dog Surrender Fee (at pound)	\$150.00	\$136.36	\$13.64	\$150.00
Dog Surrender Fee (on pick up)	\$200.00	\$181.82	\$18.18	\$200.00
Dog Impound Fee (registered dog)	\$75.00	\$75.00	\$0.00	\$75.00
Dog Impound Fee (unregistered dog)	\$150.00	\$150.00	\$0.00	\$150.00
Dog Impound Fee (second occurrence within any twelve month period)	\$200.00	\$200.00	\$0.00	\$200.00
Dog Impound Fee (third or more occurrence within any twelve month period)	\$250.00	\$250.00	\$0.00	\$250.00
Daily Sustenance	\$22.00	\$25.00	\$2.50	\$27.50
Registration – Sterilised				As per Act
Registration – Unsterilised				As per Act
Dog Tag (Transfer)				Nil
Dog Tag (Replacement)	\$5.50	\$5.00	\$0.50	\$5.50
Microchipping of Dog (Ranger Services)	\$50.00	\$45.45	\$4.55	\$50.00

Name	2024/25 Fee (incl. GST)	Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
Dogs [continued]				
Microchipping of Dog				At cost
Dangerous Dog Equipment				At cost
Cattery Licences				
Cattery Licence Application Fee	\$150.00	\$150.00	\$0.00	\$150.00
Annual Cattery Licence – New or Renewal	\$200.00	\$200.00	\$0.00	\$200.00
Transfer of current Cattery Licence	\$150.00	\$150.00	\$0.00	\$150.00
Cat Breeders Fees (Annual) Per Cat				As per Act
Cats				
Reductions may apply for animals owned by pensioners & other certain circumstances				
Exemption Application Fee (Cats)	\$150.00	\$150.00	\$0.00	\$150.00
Cat Surrender Fee (at pound)	\$150.00	\$136.36	\$13.64	\$150.00
Cat Surrender Fee (on pick up)	\$200.00	\$181.82	\$18.18	\$200.00
Cat Sale	\$80.00	\$72.73	\$7.27	\$80.00
Cat impound Fee (registered cat)	\$75.00	\$75.00	\$0.00	\$75.00
Cat Impound Fee (unregistered cat)	\$150.00	\$150.00	\$0.00	\$150.00
Cat Impound Fee (second occurrence within any twelve month period)	\$200.00	\$200.00	\$0.00	\$200.00
Cat Impound Fee (third or more occurrence within any twelve month period)	\$250.00	\$250.00	\$0.00	\$250.00
Cat Daily Sustenance	\$22.00	\$25.00	\$2.50	\$27.50
Cat Registration – Sterilised				As per Act
Cat Registration – Unsterilised				As per Act
Cat Tag (Transfer)				Nil
Cat Tag (Replacement)	\$5.50	\$5.00	\$0.50	\$5.50
Microchipping of Cat (Ranger Services)	\$50.00	\$45.45	\$4.55	\$50.00
Microchipping of Cat				At cost
Sterilisation of Cat				At cost
Infringements				
Infringements, Court Fines & Penalties				As per Legislation

Name	2024/25	2025/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Trap Hire				
Deposit				Nil
Weekly Hire				Nil
Late return (per day)				Nil
Lost or not returned				At replacement cost plus 15% admin and freight cost

## Other Law, Order & Public Safety

### Abandoned Vehicles

Towing costs				At cost
Storage Fee (daily)	\$20.00	\$20.00	\$0.00	\$20.00
Impound Fee	\$100.00	\$100.00	\$0.00	\$100.00

### Other Abandoned or Seized Goods

Towing costs – Other				At cost
Storage Fee (daily) – Other	\$20.00	\$20.00	\$0.00	\$20.00
Impound Fee – Other	\$100.00	\$100.00	\$0.00	\$100.00

### Infringements

Infringements, Court Fines & Penalties				As per Legislation
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### Other Fees & Charges

Gate Permit Application	\$50.00	\$45.45	\$4.55	\$50.00
Annual Gate Permit Fee	\$25.00	\$22.73	\$2.27	\$25.00

### CCTV Trailer

CCTV Trailer Hire – Per week	\$550.00	\$500.00	\$50.00	\$550.00
CCTV Trailer Hire Bond	\$500.00	\$500.00	\$0.00	\$500.00

### Herron Point Camping Fees

Herron Point Camping Fees - per site per night

Per night, per site (maximum of 4 adults and 4 children under the age of 16 years)	\$22.00	\$25.00	\$2.50	\$27.50
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Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## Health

### Health

#### Septic Tank Approvals

Application Fee	\$118.00	\$118.00	\$0.00	\$118.00
Permit Fee	\$118.00	\$118.00	\$0.00	\$118.00
Reinspection Fee (if required)	\$90.00	\$90.00	\$0.00	\$90.00
WA Health Department Administration Fee	\$93.00	\$102.00	\$0.00	\$102.00
Local Government Report Fee	\$118.00	\$118.00	\$0.00	\$118.00

#### Licence Fees (Stall-holders, Trading in Public Places & Hawkers)

Application Fee	\$50.00	\$50.00	\$0.00	\$50.00
For permit term less than one week or market series per financial year				
Licence (per week)	\$142.00	\$142.00	\$0.00	\$142.00
Licence (per month)	\$218.00	\$218.00	\$0.00	\$218.00
Licence (annual fee)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Licence (annual fee, part-time operator)	\$438.00	\$438.00	\$0.00	\$438.00
Registered Charities				Nil

#### Food Vendors Licence

Pro rata fees may be applied where a business does not operate for a full year at a minimum 6-monthly fee

Commercial food preparation in residential kitchen application	\$50.00	\$50.00	\$0.00	\$50.00
Food Act Registration – Multiple Areas	\$658.00	\$658.00	\$0.00	\$658.00
Food Act Registration – High Risk	\$488.00	\$488.00	\$0.00	\$488.00
Food Act Registration – Medium Risk	\$365.00	\$365.00	\$0.00	\$365.00
Food Act Registration – Low Risk	\$244.00	\$244.00	\$0.00	\$244.00
Food Act Registration – Very Low Risk, or Charitable Group				Nil
Food Act Notification	\$50.00	\$50.00	\$0.00	\$50.00
Food Act Transfer of Registration	\$50.00	\$50.00	\$0.00	\$50.00
Late Payment Fee	\$50.00	\$50.00	\$0.00	\$50.00

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## Other Licences

Morgue	\$93.00	\$93.00	\$0.00	\$93.00
Registration of a Lodging House	\$206.00	\$206.00	\$0.00	\$206.00

## Caravan Park Registration

The fees for the grant or renewal of a licence is calculated by multiplying the relevant amount by the maximum number of sites including any sites that may be used as an overflow area.

Long Stay sites	\$6.00	\$6.00	\$0.00	\$6.00
Short Stay sites and sites in transit camps	\$6.00	\$6.00	\$0.00	\$6.00
Camp site	\$3.00	\$3.00	\$0.00	\$3.00
Overflow site	\$1.50	\$1.50	\$0.00	\$1.50
Minimum per caravan park fee	\$200.00	\$200.00	\$0.00	\$200.00
Additional Fee for renewal after expiry	\$50.00	\$50.00	\$0.00	\$50.00
Temporary Licence	\$100.00	\$100.00	\$0.00	\$100.00
Transfer of Licence	\$100.00	\$100.00	\$0.00	\$100.00
Appeal to Minister (under section 27)	\$126.00	\$126.00	\$0.00	\$126.00

## Temporary Accommodation

Retrospective approval	\$500.00	\$500.00	\$0.00	\$500.00
Annual approval	\$169.00	\$169.00	\$0.00	\$169.00

## Water Testing

Testing Non-Scheme Water for Commercial Sources per annum	\$355.00	\$355.00	\$0.00	\$355.00
Testing Non-Scheme Water for Commercial per sample (if not monthly)	\$34.00	\$34.00	\$0.00	\$34.00
Testing Non-Scheme Water for Private or Not for profit	\$180.00	\$180.00	\$0.00	\$180.00

## Health (Public Building) Regulations 1992

Review Risk Management Plans	\$370.00	\$370.00	\$0.00	\$370.00
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## Food Premises "Fit Out" Application

Food Premises – All Classifications except supermarkets	\$175.00	\$175.00	\$0.00	\$175.00
Food Premises – Supermarkets	\$927.00	\$927.00	\$0.00	\$927.00

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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Other

Litter Infringements, Court Fines & Penalties				As quoted
Premises Inspection by Request (per request)	\$90.00	\$81.82	\$8.18	\$90.00
Liquor Act – Section 39 Certificate	\$152.00	\$152.00	\$0.00	\$152.00
Liquor Act – Section 55 Certificate	\$152.00	\$152.00	\$0.00	\$152.00
Aquatic Facility sampling (annual fee)	\$300.00	\$300.00	\$0.00	\$300.00
Aquatic Facility re-sampling fee	\$90.00	\$90.00	\$0.00	\$90.00
Food Spoilage Confirmation (per hour)	\$90.00	\$81.82	\$8.18	\$90.00
Application for Skin Penetration	\$128.00	\$128.00	\$0.00	\$128.00
Noise Regulation 18 Application	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Noise Monitoring fee (per hour) to a maximum of \$1,000.00	\$90.00	\$81.82	\$8.18	\$90.00
Public Building Inspection for Approval Certification (up to 200m2)	\$124.00	\$124.00	\$0.00	\$124.00
Public Building Inspection for Approval Certification (more than 200m2)	\$183.00	\$183.00	\$0.00	\$183.00
Assessment of Management Plans	\$139.00	\$126.36	\$12.64	\$139.00
Environmental Health Service (per hour)	\$90.00	\$81.82	\$8.18	\$90.00
Wastewater disposal fee (per litre)	\$0.05	\$0.05	\$0.00	\$0.05
Health premises application or transfer of approval fee	\$50.00	\$50.00	\$0.00	\$50.00

Alfresco Dining

Initial Application Fee	\$50.00	\$50.00	\$0.00	\$50.00
Annual renewal & Transfer Fee	\$113.00	\$113.00	\$0.00	\$113.00

Community Amenities

Sanitation

Refuse Collection

Domestic Rubbish charge 140L Waste/240L Recycling (inc verge collection)	\$428.00	\$445.00	\$0.00	\$445.00
Domestic Rubbish charge 140L Waste/360L Recycling (inc verge collection)	\$428.00	\$445.00	\$0.00	\$445.00
Domestic Rubbish charge Delta Islands	\$260.00	\$270.00	\$0.00	\$270.00
Upgrade Recycling Bin from 240L to 360L – One Off Fee	\$45.00	\$40.91	\$4.09	\$45.00
Additional Domestic Rubbish charge 140L Waste/240 Recycling	\$365.00	\$380.00	\$0.00	\$380.00
Additional Domestic Rubbish charge 140L Waste/360L Recycling	\$365.00	\$380.00	\$0.00	\$380.00
Additional Domestic Rubbish charge 140L Waste Only	\$237.00	\$246.00	\$0.00	\$246.00

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## Refuse Collection [continued]

Dog Waste Collection 140L bin – Nambeelup Kennel Zone	\$245.00	\$255.00	\$0.00	\$255.00
Rural Tip Pass	\$196.00	\$204.00	\$0.00	\$204.00
Rural Tip Pass – Purchased after 1 March (50% discount)	\$98.00	\$102.00	\$0.00	\$102.00

## Transfer Station Fees

### Separated Waste 6 x 4 trailers & utilities (Household)

Inert (bricks, broken concrete and clean fill only) per trailer/ute load	\$35.00	\$31.82	\$3.18	\$35.00
Green Waste (garden and tree loppings only) per trailer/ute load	\$30.00	\$27.27	\$2.73	\$30.00
Mixed Waste – Car Boot only	\$20.00	\$18.18	\$1.82	\$20.00
Mixed Waste (waste to landfill, inc building materials) up to 1m3	\$40.00	\$36.36	\$3.64	\$40.00
Mixed Waste (waste to landfill, inc building materials) 1.0-1.5m3	\$60.00	\$54.55	\$5.45	\$60.00
Mixed Waste (waste to landfill, inc building materials) 1.5-2m3	\$80.00	\$72.73	\$7.27	\$80.00
Mixed Waste (waste to landfill, inc building materials) 2-3m3	\$100.00	\$90.91	\$9.09	\$100.00
Mattresses -each	\$40.00	\$40.00	\$0.00	\$40.00
Recyclable Waste (per vehicle)	No charge			

## Car Bodies

Assorted Car Parts & Body	\$23.00	\$20.91	\$2.09	\$23.00
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## Oil

Maximum of 20 litres	No charge			
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## Tyres

Passenger/4WD/Motorcycle/Light Truck	\$8.00	\$7.27	\$0.73	\$8.00
Heavy Truck Tyres	\$34.50	\$31.36	\$3.14	\$34.50
Tractor Tyres (1 Metre Maximum)	\$142.50	\$129.55	\$12.95	\$142.50
Tractor Tyres (Exceeding 1 Metre)	\$286.00	\$260.00	\$26.00	\$286.00

## Asbestos

Asbestos Fee	Not Accepted			
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Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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Batteries

Max of 3	No charge			
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Other Sanitation

Rubbish & Bulk Bins

Commercial Rubbish charge 240L (No GST)	\$365.00	\$380.00	\$0.00	\$380.00
Commercial Recycling Service – 240L	\$136.00	\$141.00	\$0.00	\$141.00
Commercial Recycling Service – 360L	\$150.00	\$155.00	\$0.00	\$155.00
3.0m3 Bulk Bin Collection Putrescible (per m3)	\$23.00	\$24.00	\$0.00	\$24.00

Sale of Mulch

Sale of Mulch – per 6x4 Trailer	No charge			
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Infringements

Waste Infringements, Court Fines & Penalties	As per Local Laws			
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Other Community

Grave Fees

Interment (Lawn & Monumental)

Standard Burial (with Service)	\$1,443.00	\$1,357.27	\$135.73	\$1,493.00
Standard Child Burial (Child Burial under 13 years of age)	\$738.05	\$692.73	\$69.27	\$762.00
Ashes in Grave Site by Shire with Service	\$390.00	\$354.55	\$35.45	\$390.00
Ashes in Grave Site by Shire without Service	\$302.00	\$274.55	\$27.45	\$302.00
Interment deeper than 1.8m (per 0.3m)	\$302.80	\$275.27	\$27.53	\$302.80

Grant of Right of Burial (25 years) (land included)

2.4 x 1.2 (Monumental)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00
2.4 x 1.2 (Lawn Only)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00
2.4 x 2.4 (Monumental only)	\$2,365.00	\$2,365.00	\$0.00	\$2,365.00
Renewal of Expired Grant (Monumental)	\$1,900.00	\$900.00	\$0.00	\$900.00
Renewal of Expired Grant (Lawn)	\$1,900.00	\$900.00	\$0.00	\$900.00

Name	2024/25 Fee (incl. GST)	Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
Grant of Right of Burial (25 years) (land included) [continued]				
Transfer of Grant of Right of Burial	\$187.00	\$187.00	\$0.00	\$187.00
Copy of Grant of Right of Burial	\$88.00	\$88.00	\$0.00	\$88.00
Additional Service Fees				
Reservation of Specific Site	\$330.00	\$300.00	\$30.00	\$330.00
Exhumation	\$3,213.00	\$3,023.18	\$302.32	\$3,325.50
Reinterment after exhumation	\$1,443.00	\$1,357.27	\$135.73	\$1,493.00
Late Arrival, Departure & Insufficient Notice	\$371.00	\$337.27	\$33.73	\$371.00
Interment of an oblong/oversize casket/coffin (max 2,050 x 670 mm)	\$373.90	\$339.91	\$33.99	\$373.90
Niche Fees				
Brick Niche Walls 1 & 2				
Purchase & Interment of Single Niche	\$560.00	\$529.09	\$52.91	\$582.00
Purchase & Interment of Double Niche (Grant of Right of Burial Included)	\$780.00	\$730.91	\$73.09	\$804.00
Plaque				At cost
Garden Niche Wall				
Purchase & Niche Cover (Grant of Right of Burial Included)	\$1,155.00	\$1,076.36	\$107.64	\$1,184.00
Lettering/Symbols on Niche Cover & Installation				At cost
Ground Niches				
Purchase & Limestone Plinth (Grant of Right of Burial Included)	\$1,155.00	\$1,076.36	\$107.64	\$1,184.00
Plaque				At cost
Garden Memorial Wall				
Purchase (Grant of Right of Burial Included)	\$1,155.00	\$1,076.36	\$107.64	\$1,184.00
Plaque				At cost
Memorial Plaque Wall				
Memorial Plaque Wall	\$394.00	\$358.18	\$35.82	\$394.00
Plaque				At Cost

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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### Additional Service Fees

Reservation Specific Site (non refundable)	\$330.00	\$300.00	\$30.00	\$330.00
Transfer of Ashes (within Pinjarra Cemetery)	\$400.00	\$363.64	\$36.36	\$400.00

### Funeral Directors Fees

Annual Funeral Directors License Fee (GST Exempt)	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00
Single Funeral Permit (GST Exempt)	\$330.00	\$330.00	\$0.00	\$330.00

### Search & Other Fees

Search Fee for Records (inc Map & Burial Records)	1st 3 Free \$7.70 each thereafter			
Digital Photograph for the grave site	\$27.50	\$25.00	\$2.50	\$27.50

### Monumental Masons – Licence/Permits

Annual License Fee (GST Exempt)	\$1,050.00	\$1,050.00	\$0.00	\$1,050.00
Single Monumental Permit (GST Exempt)	\$330.00	\$330.00	\$0.00	\$330.00

### Plaques & Monuments

Lawn Cemetery	As quoted			
Niche Wall	As quoted			
Special Memorials	As quoted			
Installation of Memorial/Plaque by the Shire	\$191.00	\$177.27	\$17.73	\$195.00

## Town Planning / Regional Development

### Protection of Environment

Revegetation Bond Administration Fee	\$1,344.35	\$1,258.82	\$125.88	\$1,384.70
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### Provision of Subdivision Clearance (including Strata's)

Clearance per Lot (not more than 5 lots)	\$73.00	\$73.00	\$0.00	\$73.00
Clearance (more than 5 lots but not more than 195 lots)	\$73.00 per lot for the first 5 lots then \$35.00 per lot			
Maximum Clearance (more than 195 lots)	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00

Name	2024/25	2025/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

## Scheme Amendment / Structure Plans

Scheme Amendments	As quoted (in accordance with sections 47 and 48 of Planning and Development Regulations)			
s.45 & 48 of the PD Regulations				
Structure Plans (including Local Development Plans and Similar)	As quoted (in accordance with sections 47 and 48 of Planning and Development Regulations)			
s.45 & 48 of the PD Regulations				

## Development Applications

Including applications determined by the Peel Joint Development Assessment Panel. DAP application fees are in addition to stated Development Application fee

Development application fees do not apply to not for profit community organisations

Estimated Development cost no more than \$50,000	\$147.00	\$147.00	\$0.00	\$147.00
Estimated Development cost from \$50,001 to \$500,000	0.32%			
Estimated Development cost from \$500,001 to \$2.5 million	\$1,700 + 0.257% for every \$1 in excess of \$500,000			
Estimated Development cost from \$2.5 million to \$5 million	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million			
Estimated Development cost from \$5 million to \$21.5 million	\$12,633 + 0.123% for every \$1 in excess of \$5 million			
Estimated Development cost of more than \$21.5 million	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00
Amendment or cancellation of a development approval, including reconsideration of conditions	Min. Fee excl. GST: \$295.00			
Change of use	\$295.00	\$295.00	\$0.00	\$295.00
Home Business, Home Based Trade or Cottage Industry Application Fee	\$222.00	\$222.00	\$0.00	\$222.00
Extractive Industry Application	\$739.00	\$739.00	\$0.00	\$739.00
Variation of Building Envelope	\$423.50	\$436.25	\$0.00	\$436.25
Re-approval of previously approved development application	As quoted - Based on hourly rates under P&D Regulations with a minimum fee of \$147.00			
Additional penalty if development has commenced	If development has been commenced or carried out, an additional amount, by way of penalty, that is twice the amount of the maximum fee payable for determination of the application.			
Application for advice that development approval is not required (Sch. 2 cl. 61A Planning and Development (Local Planning Schemes) Regulations 2015	\$295.00	\$295.00	\$0.00	\$295.00
Development Assessment Panel Fees	As quoted (in accordance with Sch. 1 Planning and Development (Development Assessment Panel) Regulations			

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## General

Zoning certificates, Reply to a Property Settlement Questionnaire, Written Planning Advice	\$73.00	\$73.00	\$0.00	\$73.00
Costs and expenses incurred in relation to assessing Scheme Amendments/Structure Plans and Development Applications	As quoted (in accordance with section 49 of Planning and Development Regulations)			
Liquor Control/Gaming and WAGERING Commission Act and similar Certificates	\$152.00	\$152.00	\$0.00	\$152.00
Crossover/Drainage Applications and Compliance Check	\$152.00	\$138.18	\$13.82	\$152.00
Research	As quoted (in accordance with the rates specified in section 48 of Planning and Development Regulations)			
Per the hourly rate specified in s48 of PD Regs				
Hourly rates under P&D Regulations				

## Publications

Advertising/Signage	At cost plus administration charged in accordance with the rates specified in section 48 of Planning and Development Regulations			
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## Infringements

Planning Infringements Court Fines & Penalties	As per Act			
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## Other Fees & Charges

Extractive Industry Bond	As determined			
Extractive Industry Licence - Annual Operating Fee	\$300.00	\$300.00	\$0.00	\$300.00
Extractive Industry Licence - Public Advertising	At cost			
Extractive Industry Licence - Transfer	\$500.00	\$500.00	\$0.00	\$500.00
Extractive Industry Licence Application	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Advertising	At Cost			
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Advertising Administration Fee	In accordance with the rates specified in section 48 of Planning and Development Regulations			
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Initial request	\$1015.00			

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## Recreation & Culture

### TYPES OF HIRE

**Community Group** - Incorporated, not for profit community group

**Commercial** - Any other person or body including commercial organisations

**Regular Hirer** - 20 bookings or more per year receive 30% discount (Applies to Commercial fees only)

**Whole day booking** - fee capped at 8 hours

## Town Halls & Other

Free of charge for Incorporated Residents / Ratepayers Groups to hold 1 x 2 hour meeting per month

### Town Halls & Other venues charges

Alarm Breach - Security Call	\$25.00	\$22.73	\$2.27	\$25.00
Bouncy Castle / Petting Zoo - Admin Fee	\$0.00	\$45.45	\$4.55	\$50.00
Bouncy Castle / Petting Zoo - Admin Fee (Not-for-Profits)	No charge			
Call out fee to open venue	\$55.00	\$50.00	\$5.00	\$55.00
Will apply to any venue across Shire of Murray as required				
Miscellaneous facility fees	As applicable			
Post event damage repair charge	at cost			
Key Replacement / Additional Key	\$50.00	\$50.00	\$0.00	\$50.00
Pre-Authorisation Bond – Standard low risk (up to \$500)	\$500.00	\$500.00	\$0.00	\$500.00
Pre-Authorisation Bond – Medium risk (up to \$1,000)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Pre-Authorisation Bond - High Risk (up to \$1,500)	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
Post event cleaning charge	At cost			
At cost				
Venue hire for all school non-curriculum activities	Community group rates			
Venue hire for all school curriculum activities eg. School Faction Carnivals & Interschool Carnivals	No charge			

### Pinjarra Civic Centre (includes Kitchen)

Civic Centre is unavailable for hire for High Risk Celebration Events and any other events considered high risk.

Commercial – per hour	\$34.00	\$32.18	\$3.22	\$35.40
Community Group – per hour	\$16.00	\$15.14	\$1.51	\$16.65

Name	2024/25 Fee (incl. GST)	Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
Pinjarra Civic Centre (includes Kitchen) [continued]				
Community – Kitchen hire only	\$12.50	\$11.82	\$1.18	\$13.00
Commercial – Kitchen hire only	\$17.50	\$16.55	\$1.65	\$18.20
Combined use: Lesser Hall & Civic Centre	75% of both venues charges			
Lesser Hall (includes Kitchen)				
Lesser Hall is unavailable for hire for High Risk Celebration Events and any other events considered high risk				
Commercial – per hour	\$27.00	\$25.55	\$2.55	\$28.10
Community Group – per hour	\$12.50	\$11.82	\$1.18	\$13.00
Dwellingup Town Hall				
Commercial – per hour	\$27.00	\$25.55	\$2.55	\$28.10
Community Group – per hour	\$12.50	\$11.82	\$1.18	\$13.00
North Dandalup Memorial Hall (includes Kitchen)				
Commercial – per hour	\$27.00	\$25.55	\$2.55	\$28.10
Community Group – per hour	\$12.50	\$11.82	\$1.18	\$13.00
North Pinjarra Hall				
Commercial - per hour	\$27.00	\$25.55	\$2.55	\$28.10
Community group - per hour	\$12.50	\$11.82	\$1.18	\$13.00
Pinjarra Courthouse				
Hotdesks	No Charge			
Meeting Room - Commercial per hour	\$17.00	\$15.45	\$1.55	\$17.00
Meeting Room - Community Group per hour	\$10.50	\$9.55	\$0.95	\$10.50
The Makers Residence – per month	\$27.00	\$24.55	\$2.45	\$27.00
Workshops - Commercial per hour	\$27.00	\$24.55	\$2.45	\$27.00
Workshops - Community Group per hour	\$12.50	\$11.36	\$1.14	\$12.50
Workshops - Non Profit Community Groups (max 2 hours)	No charge			
Private Event - Whole Venue hire - Commercial	\$215.00	\$195.45	\$19.55	\$215.00
Private Event - Whole Venue hire - Community group	\$100.00	\$90.91	\$9.09	\$100.00

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	2025/26 Fee (incl. GST)
Pinjarra Heritage Railway Building				
Commercial - per hour (per room)	\$27.00	\$25.55	\$2.55	\$28.10
Community Group - per hour (per room)	\$12.50	\$11.82	\$1.18	\$13.00
Ravenswood Community Centre				
Community Group Storage - annual fee	\$20.00	\$19.09	\$1.91	\$21.00
Function Space (includes kitchen) Commercial - per hour	\$34.00	\$32.18	\$3.22	\$35.40
Function Space (includes kitchen) Community group - per hour	\$16.00	\$15.14	\$1.51	\$16.65
Meeting Room Commercial - per hour	\$27.00	\$25.55	\$2.55	\$28.10
Meeting Room Community Group - per hour	\$12.50	\$11.82	\$1.18	\$13.00
Office Space Commercial - per hour	\$10.00	\$9.45	\$0.95	\$10.40
Office Space Community Group - per hour (max 2 hours)	No Charge			
Edenvale Heritage Precinct				
Edenvale Community Meeting Room				
Free of charge for Incorporated, Not for Profit groups from within the Shire of Murray - OCM22/038				
Community Group - Per Hour	\$12.50	\$13.00	\$0.00	\$13.00
Commercial - per hour	\$27.00	\$25.55	\$2.55	\$28.10
Edenvale Heritage Precinct Weddings				
Weddings and Special Events	\$200.00	\$181.82	\$18.18	\$200.00
St John's Church				
Whole day bookings capped at 8 hours maximum. Extra time required for rehearsals, set-up, pack-down etc must be booked separately at the hourly rate.				
Rehearsals, Pre / Post event set-up / pack down - per hour	\$50.00	\$45.45	\$4.55	\$50.00
Wedding ceremonies, funerals, christenings & other	\$400.00	\$363.64	\$36.36	\$400.00
Sport & Recreation				
Sport & Recreation other				
Adventurescape Lake – approved activity – annual permit fee	\$150.00	\$141.82	\$14.18	\$156.00



Name	2024/25 Fee (incl. GST)	Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
<b>Sport &amp; Recreation other</b> [continued]				
Alarm Breach - Security Call	\$25.00	\$22.73	\$2.27	\$25.00
Approved non-commercial structured Recreational Activity - annual permit fee	\$150.00	\$141.82	\$14.18	\$156.00
Approved non-commercial structured Recreational Activity - per hour	\$10.00	\$9.45	\$0.95	\$10.40
Approved structured Commercial Recreational Activity - annual permit fee (subject to specific events)	\$300.00	\$283.64	\$28.36	\$312.00
Approved structured Commercial Recreational Activity - per hour	\$15.00	\$14.18	\$1.42	\$15.60
Community Development events & activities	As applicable			
End of Season - Commercial clean of kitchen	\$100.00	\$100.00	\$10.00	\$110.00
Key Replacement / Additional Key	\$50.00	\$45.45	\$4.55	\$50.00
Lighting	at cost			
Post event cleaning charge	at cost			
Post event damage repair charges	At cost			
Pre-Authorisation Bond - High risk (up to \$1,500)	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
Pre-Authorisation Bond - Medium risk (up to \$1,000)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Pre-Authorisation Bond - Standard low risk (up to \$500)	\$500.00	\$500.00	\$0.00	\$500.00
School Curriculum Activities eg. School Faction Carnivals & Interschool Carnivals	No charge			
Term Fee - Regular School Curriculum Activities - Oval & Toilets	\$110.00	\$104.00	\$10.40	\$114.40
Use of Oval and Toilets for Schools on a term by term basis for regular school curriculum activities				
Use of Public Reserves Administration Fee - per event or activity	\$70.00	\$65.45	\$6.55	\$72.00

### Dwellingup Oval & Changerooms

Combined use: Dwellingup Oval & Changerooms	75% of both venue charges			
Commercial per hour - Changerooms only	\$11.00	\$10.41	\$1.04	\$11.45
Commercial per hour - Oval only	\$30.00	\$28.36	\$2.84	\$31.20
Community Group per hour - Changerooms only	\$8.00	\$7.59	\$0.76	\$8.35
Community Group per hour - Oval only	\$19.00	\$18.00	\$1.80	\$19.80
Large activity > 500 per day (includes apportioned payment for septic tank pump out)	At cost			

### North Dandalup Oval

Approved structured Commercial Recreational Activity - annual permit fee	\$300.00	\$283.64	\$28.36	\$312.00
Approved structured Commercial Recreational Activity - per hour	\$15.00	\$14.18	\$1.42	\$15.60
Community Group - per hour	No charge			

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## North Pinjarra Oval & Changerooms

Approved structured Commercial Recreational Activity - annual permit fee	\$300.00	\$283.64	\$28.36	\$312.00
Approved structured Commercial Recreational Activity - per hour	\$15.00	\$14.18	\$1.42	\$15.60
Community Group - per hour				No charge

## Murray River Country Estate Oval

Commercial - per hour	\$28.00	\$26.50	\$2.65	\$29.15
Community Group - per hour	\$18.00	\$17.05	\$1.70	\$18.75

## Seasonal Charges

Seasonal Hire Charges include;

Pre-Season - 2 x training sessions per week, use of a reserve and changeroom use dependent on availability. Does not include the use of pavilion or kitchen. Maximum 4 weeks prior to in-season.

In-Season - 2 x training sessions per week and 1 x Game Day per week, use of a reserve, changerooms, pavilion and kitchen.

Charge also includes;

- 1 x end of season event (per season)
- 1 x 2 hour committee meeting per month

Junior Sporting - Seasonal hire per year - Dwellingup Changerooms & Oval	\$185.00	\$174.91	\$17.49	\$192.40
Junior Sporting - Seasonal hire per year – Lovegrove Pavilion & Oval 2	\$650.00	\$614.55	\$61.45	\$676.00
Junior Sporting - Seasonal hire per year – Lovegrove Pavilion, Oval 3 & Oval 4	\$975.00	\$921.82	\$92.18	\$1,014.00
Junior Sporting - Seasonal hire per year – South Yunderup Pavilion & Oval	\$500.00	\$454.55	\$45.45	\$500.00
Senior Sporting - Seasonal hire per year - Dwellingup Changerooms & Oval	\$368.00	\$334.55	\$33.45	\$368.00
Senior Sporting - Seasonal hire per year – Lovegrove Pavilion & Oval 2	\$960.00	\$907.64	\$90.76	\$998.40
Senior Sporting - Seasonal hire per year – Lovegrove Pavilion, Oval 2 & Oval 3	\$1,440.00	\$1,361.45	\$136.15	\$1,497.60
Senior Sporting - Seasonal hire per year – South Yunderup Pavilion & Oval	\$720.00	\$654.55	\$65.45	\$720.00
Storage Room - annual fee	\$100.00	\$94.55	\$9.45	\$104.00

## Seasonal Charges (Football only)

Charges segregated due to the Football Club leasing the facility that includes Kitchen/Kiosk, Function Space, Changerooms, Toilets & Storage areas.

Football seasonal charges relate to Ovals only. No charge for George Beacham Changerooms (currently used for away teams changerooms).

Junior Sporting - Seasonal hire per year - per oval	\$325.00	\$307.27	\$30.73	\$338.00
Senior Sporting - Seasonal hire per year - per oval	\$480.00	\$454.55	\$45.45	\$500.00

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## Sir Ross McLarty Sporting Precinct

### Lovegrove Pavilion

Changerooms & Kitchen - Commercial per hour	\$27.00	\$25.55	\$2.55	\$28.10
Changerooms & Kitchen - Community Group per hour	\$15.50	\$14.68	\$1.47	\$16.15
Function Space (includes kitchen) - Commercial per hour	\$40.00	\$37.82	\$3.78	\$41.60
Function Space (includes kitchen) - Community group per hour	\$20.00	\$18.91	\$1.89	\$20.80
Meeting Room - Commercial per hour	\$27.00	\$25.55	\$2.55	\$28.10
Meeting Room - Community Group per hour (max 2 hours)				No Charge
Free of charge for Not for Profit Community Groups to hold one meeting per month				
Whole venue - Commercial per hour	\$60.00	\$56.77	\$5.68	\$62.45
Whole venue - Community Group per hour	\$30.00	\$28.36	\$2.84	\$31.20

### Sir Ross McLarty Oval 1

Community Group - per hour	\$31.00	\$29.32	\$2.93	\$32.25
Commercial - per hour	\$54.00	\$51.09	\$5.11	\$56.20
Lighting				at cost
at cost				

### Sir Ross McLarty Oval 2

Commercial - per hour	\$54.00	\$51.09	\$5.11	\$56.20
Community Group - per hour	\$31.00	\$29.32	\$2.93	\$32.25

### Sir Ross McLarty Oval 3

Shared oval with Pinjarra Primary School - bookable outside of school hours only

Commercial - per hour	\$54.00	\$51.09	\$5.11	\$56.20
Community Group - per hour	\$31.00	\$29.32	\$2.93	\$32.25

### Sir Ross McLarty Oval 4

Commercial - per hour	\$54.00	\$51.09	\$5.11	\$56.20
Community Group - per hour	\$31.00	\$29.32	\$2.93	\$32.25

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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McLarty Event Space & Pavilion

Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users

Event Space - per day	\$70.00	\$66.19	\$6.62	\$72.80
Pavilion & Event Space - Weekend Rate	\$150.00	\$54.55	\$5.45	\$60.00
Pavilion - Commercial per hour	\$11.00	\$10.41	\$1.04	\$11.45
Pavilion - Community Group per hour	\$8.00	\$7.59	\$0.76	\$8.35

South Yunderup Oval & Pavilion

Changerooms & Kitchen - Commercial per hour	\$27.00	\$28.10	\$0.00	\$28.10
Changerooms & Kitchen - Community Group per hour	\$15.50	\$16.15	\$0.00	\$16.15
End of Season - Commercial clean of kitchen	\$110.00	\$100.00	\$10.00	\$110.00
Oval and Toilets - Commercial per hour	\$54.00	\$51.09	\$5.11	\$56.20
Oval and Toilets - Community Group per hour	\$31.00	\$29.32	\$2.93	\$32.25
South Yunderup Pavilion (Kitchen Only) - Commercial per hour	\$17.00	\$17.70	\$0.00	\$17.70
South Yunderup Pavilion (Kitchen Only) - Community Group per hour	\$11.50	\$12.00	\$0.00	\$12.00
South Yunderup Pavilion Verandah & Toilets - Commercial per hour	\$0.00	\$10.41	\$1.04	\$11.45
South Yunderup Pavilion Verandah & Toilets - Community Group per hour	\$0.00	\$7.59	\$0.76	\$8.35
Combined use: South Yunderup Oval & Clubrooms		75% of both venues charges		

Murray Aquatic & Leisure Centre

Gym Casual	\$16.50	\$15.45	\$1.55	\$17.00
Gym Casual – Concession	\$13.20	\$12.41	\$1.24	\$13.65
Off Peak 12pm-3pm				
Gym & Swim/Stadium – Casual	\$19.50	\$18.18	\$1.82	\$20.00
Gym & Swim/Stadium – Casual – Concession	\$15.60	\$14.55	\$1.45	\$16.00
Gym Appraisal – Non Member	\$66.00	\$60.00	\$6.00	\$66.00
Education Department Gym Hire (Off Peak)	\$120.00	\$109.09	\$10.91	\$120.00

Group Fitness

Group Fitness - Casual 75 Minute Class	\$0.00	\$17.27	\$1.73	\$19.00
Group Fitness - 45/60 Minute Class	\$16.50	\$15.45	\$1.55	\$17.00

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
<b>Group Fitness</b> [continued]				
Group Fitness – 30 Minute Class	\$13.75	\$12.91	\$1.29	\$14.20
Group Fitness - Concession 75 Minute Class	\$0.00	\$13.82	\$1.38	\$15.20
Group Fitness – Concession 45/60 Minute Class	\$13.20	\$12.36	\$1.24	\$13.60
Group Fitness – Concession 30 Minute Class	\$11.00	\$10.36	\$1.04	\$11.40
Group Fitness - Stay Active Timetabled Class	\$10.00	\$9.55	\$0.95	\$10.50
Group Fitness - Virtual Session	\$8.18	\$9.09	\$0.91	\$10.00

## Health Club Memberships

### Discounts – Memberships

Corporate Discount – 15%\* Conditions Apply (5 or more people from one organisation joining at the same time)

Concession Discount – 20%\* Conditions Apply (Student U21, Health Care, Seniors/Pension, Veterans card holders)

FIFO Discount – Equivalent as per Roster

Administration Fee	\$0.00	\$22.73	\$2.27	\$25.00
Pre Paid Option - MY Choice 3 Month - Rehab	\$246.00	\$238.18	\$23.82	\$262.00
Pre Paid Option – MY Choice 3 Month	\$216.00	\$206.36	\$20.64	\$227.00
Choice of either Gym (excluding 24/7) or Group Fitness/Aqua Fitness classes or Aquatic/Hydrotherapy pools				
Pre Paid Option – MY Choice 12 Month	\$665.00	\$634.55	\$63.45	\$698.00
Direct Debit Option – MY Choice p/f	\$28.58	\$27.14	\$2.71	\$29.85
No Contract ongoing membership, charged per fortnight in advance (14 day cancellation policy) Choice of either Gym (excluding 24/7) or Group fitness/Aqua Fitness classes or Aquatic/Hydrotherapy pools.				
Direct Debit Option – MY Choice p/f (Standard only - Purchased online)	\$27.15	\$25.77	\$2.58	\$28.35
Pre Paid Option - MY Choice Plus 3 Month - Rehab	\$254.00	\$245.45	\$24.55	\$270.00
Pre Paid Option - MY Choice Plus 3 Month	\$216.13	\$213.64	\$21.36	\$235.00
Choice of Fitness (24/7 Gym & all Group fitness (incl Aqua)), or Aquatics & Aqua Fitness				
Pre Paid Option - MY Choice Plus 12 Month	\$690.00	\$658.18	\$65.82	\$724.00
Direct Debit Option - MY Choice Plus p/f	\$29.54	\$28.05	\$2.80	\$30.85
Direct Debit Option - MY Choice Plus p/f - Purchased online	\$28.22	\$26.64	\$2.66	\$29.30
(no longer offered for sale - maintain for existing members only)				
Pre Paid Option - MY Lifestyle 3 Months - Rehab	\$298.00	\$287.27	\$28.73	\$316.00

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## Health Club Memberships [continued]

Pre Paid Option – MY Lifestyle 3 Month	\$268.00	\$255.45	\$25.55	\$281.00
MY Lifestyle includes 24/7Gym / Group Fitness & Aqua Classes/ Lap/Leisure & Hydro. MY Stay Active includes gym, Group Fitness & aquatics access as per MY Stay Active Schedule				
Pre Paid Option – MY Lifestyle 12 Month	\$825.00	\$787.27	\$78.73	\$866.00
Direct Debit Option – MY Lifestyle - p/f	\$34.73	\$33.01	\$3.30	\$36.31
Direct Debit Option – MY Lifestyle/MY Stay Active - p/f (Purchased Online)	\$33.14	\$31.35	\$3.14	\$34.49
(no longer offered for sale - maintain for existing members only)				
Pre Paid Option – MY FitMix 1 month	\$99.00	\$100.00	\$10.00	\$110.00
My FitMix includes 24/7 Gym, Group Fitness & Aqua Classes, and all pools. Only available to first time users and/or must not have held a membership in the past 12 months.				
Pre Paid Option – MY Active Teen 12/13 years 3 months	\$160.00	\$156.36	\$15.64	\$172.00
Includes Teen Fit Gym sessions, limited group fitness classes, stadium, leisure and lap pools Ages 11-13				
Direct Debit Option – MY Active Teen 12/13 years p/f	\$22.69	\$21.24	\$2.12	\$23.36
Pre Paid Option – MY Active Teen 14/15 years 3 months	\$185.00	\$180.00	\$18.00	\$198.00
Direct Debit Option – MY Active Teen 14/15 years p/f	\$25.77	\$24.03	\$2.40	\$26.43
Includes gym access during staffed hours (not during school times), pool entry, limited group fitness classesas per timetable, and stadium.				
Loyalty discount membership renewal (upfront Memberships) (before expiry date)				5%
Does not apply to 1 month memberships				
Upfront Membership Cancellation Fee (per instance plus time used)	\$30.00	\$30.00	\$3.00	\$33.00
Replacement Barcode Tag/Customer Pass	\$5.00	\$4.55	\$0.45	\$5.00
Replacement RFID Fob	\$10.00	\$9.09	\$0.91	\$10.00
Seasonal Promotions 10%-50%				As advertised
Fitness Program				As advertised
New Program Option				
Free day trial (As Advertised)				No charge
Must live in the Shire of Murray - show drivers license as proof.				
Stadium & Pool Entry Pass10-16 years (excludes Hydrotherapy)	\$7.50	\$7.27	\$0.73	\$8.00
7 day pass – Use Gym, Group fitness, and Aquatics	\$50.00	\$50.00	\$5.00	\$55.00

## Personal Training

Employment Fitness Testing (or Similar - up to 90 minutes)	\$110.00	\$100.00	\$10.00	\$110.00
Personal Training - Non-Member additional fee - per session	\$0.00	\$9.09	\$0.91	\$10.00

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
<b>Personal Training</b> [continued]				
Personal Training – Initial Consultation 30 minutes & PT session 30 minutes	\$99.00	\$81.82	\$8.18	\$90.00
Personal Training – 1 Client/1 Trainer 30 minutes	\$44.00	\$43.64	\$4.36	\$48.00
Personal Training – 1 Client/1 Trainer 60 minutes	\$71.00	\$70.00	\$7.00	\$77.00
Personal Training – 2 Clients/1 Trainer 30 minutes	\$68.00	\$63.64	\$6.36	\$70.00
Personal Training – 2 Clients/1 Trainer 60 minutes	\$105.00	\$98.18	\$9.82	\$108.00
Personal Training - 1 Client/1 Trainer 3 x 30 minute Sessions	\$115.00	\$118.18	\$11.82	\$130.00
Personal Training - 1 Client/1 Trainer 3 x 60 minute Sessions	\$190.00	\$189.09	\$18.91	\$208.00
Personal Training - 2 Clients/1 Trainer 3 x 30 minute Sessions	\$0.00	\$171.82	\$17.18	\$189.00
Personal Training - 2 Clients/1 Trainer 3 x 60 minute Sessions	\$0.00	\$265.45	\$26.55	\$292.00
Member reappraisal (additional) - 30 min	\$35.00	\$31.82	\$3.18	\$35.00
Digital Health Screen/Bodyscan - Member	\$0.00	\$22.73	\$2.27	\$25.00
Digital Health Screen/Bodyscan - Non-Member	\$0.00	\$31.82	\$3.18	\$35.00
Digital Health Screen/Bodyscan - Member 6 Month Pass	\$0.00	\$109.09	\$10.91	\$120.00

## Group Training

Strength for Life Appraisal	\$60.00	\$60.00	\$6.00	\$66.00
Strength for Life 10 Pass	\$90.00	\$85.91	\$8.59	\$94.50
Strength for Life 20 Pass	\$170.00	\$162.27	\$16.23	\$178.50
Strength for Life – Casual	\$10.00	\$9.55	\$0.95	\$10.50
Up to 20 people (per session)	\$120.00	\$118.18	\$11.82	\$130.00
Group Training - Schools up to 20 students (per session)	\$100.00	\$100.00	\$10.00	\$110.00

## Junior Programs

Junior Program - Gym Fit/Kindy Gym program - per session	\$0.00	\$11.82	\$1.18	\$13.00
Junior Term programs				As advertised
As advertised – depending on length of term, program type, equipment, space and incurred costs				
Junior Sports competition fee (per game)				As advertised
Junior Sports nomination/registration fee (per team)				As advertised

## Holiday Programs

Aquatic Inflatable session	\$8.00	\$7.64	\$0.76	\$8.40
Pre Paid Option - MY School Holiday Shoot Pass (Summer holidays)	\$50.00	\$45.45	\$4.55	\$50.00

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## Holiday Programs [continued]

Pre Paid Option - MY School Holiday Shoot Pass (Term holidays)	\$20.00	\$22.73	\$2.27	\$25.00
Dry Holiday Programs - as advertised				As advertised

## Adult Programs

Pickleball - Member Program 10 Pass	\$72.00	\$40.91	\$4.09	\$45.00
Pickleball - Member Program 20 Pass	\$0.00	\$77.73	\$7.77	\$85.50
Pickleball - Program Session Fee	\$8.00	\$8.64	\$0.86	\$9.50
Pickleball - Program 10 Pass	\$0.00	\$85.50	\$0.00	\$85.50
Pickleball - Program 20 Pass	\$0.00	\$146.82	\$14.68	\$161.50
Pickleball - Program Session Fee MALC Member	\$0.00	\$4.55	\$0.45	\$5.00
Sports Game Fee - Seniors (Basketball)	\$60.00	\$59.09	\$5.91	\$65.00
Sports Game Fee – Seniors (Netball)	\$65.00	\$63.64	\$6.36	\$70.00
Sports Game Fee – Daytime social				As advertised
Sports Game Fee – modified rules/players				As advertised
Sports Nomination Fee – per team	\$50.00	\$45.45	\$4.55	\$50.00
Sports Nomination Fee – per team – Renewing from previous season	\$22.00	\$20.00	\$2.00	\$22.00
Team Withdrawal Fee	\$65.00	\$59.09	\$5.91	\$65.00
Forfeit Fee for competition sports (per game) – more than 24 hours notice but less than 7 days				Forfeit Administration Fee
Forfeit Fee for competition sports (per game) – less than 24 hours notice				1 x game fee
Forfeit Fee for competition sports (per game) – no show				1 x game fee plus Forfeit Administration Fee
Administration Fee	\$25.00	\$22.73	\$2.27	\$25.00

## Arena Advertising

1 Year contract	\$300.00	\$272.73	\$27.27	\$300.00
3 Year contract	\$540.00	\$490.91	\$49.09	\$540.00
1 Year contract – (community/not-for-profit)	\$250.00	\$227.27	\$22.73	\$250.00
3 Year contract – (community/not-for-profit)	\$460.00	\$418.18	\$41.82	\$460.00

## Entry No Charge

Under 5's (accompanied by a paying swimmer over 16 yrs)				No charge
Carers – must have a companion card				No charge
Spectators (Children under 10 must be supervised by a parent/guardian at all times)				No charge



Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## Creche

Creche Casual (per child per 3 hours)	\$6.70	\$6.36	\$0.64	\$7.00
Creche 10 Visit Pass	\$57.00	\$54.55	\$5.45	\$60.00
Creche 20 visit pass	\$100.00	\$102.00	\$10.20	\$112.20
Creche 50 visit pass	\$218.00	\$210.00	\$21.00	\$231.00
Creche 100 visit pass	\$335.00	\$330.00	\$33.00	\$363.00

## Other Income

Discounts – Pre Paid Option Memberships

Concession Discount 20%

Locker Hire - per month or part thereof	\$0.00	\$9.09	\$0.91	\$10.00
Stadium Entry – Adult	\$7.00	\$6.64	\$0.66	\$7.30
Stadium Entry – Under 21 Student and Concession	\$5.60	\$5.27	\$0.53	\$5.80
Stadium Entry - Child 5 - 15 Years	\$0.00	\$5.27	\$0.53	\$5.80
Overnight accommodation hire – up to 25 people	\$300.00	\$568.18	\$56.82	\$625.00
Additional persons 26-50	\$10.00	\$10.91	\$1.09	\$12.00
Additional person 51-75	\$9.00	\$9.09	\$0.91	\$10.00
Additional person 75+	\$8.00	\$9.09	\$0.91	\$10.00
MALC events, special bookings and special programs (Recreation)	As advertised			
Items for resale	Sale price based on supplier RRP, production costs and market rates - Cost plus 0 -350% mark up			
Stadium Entry & Pool Pass (excludes Hydrotherapy) – Adult	\$8.50	\$8.64	\$0.86	\$9.50
Seasonal Promotions 10%-50%	As advertised			
Photocopying per A4 sheet (black and white)	\$0.50	\$0.45	\$0.05	\$0.50

## 10 Visit Vouchers

Stadium entry – 10 visit pass Adult	\$63.00	\$59.73	\$5.97	\$65.70
Stadium entry – 10 visit pass – Under 21 Student and Concession	\$50.40	\$47.45	\$4.75	\$52.20

## Facility Hire

Discounts – Facility Hire

Regular Hirer with 10 consecutive bookings can receive 10% discount on rate

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
<b>Facility Hire</b> [continued]				
Meeting Room Hire - (MALC Club) per hour	\$0.00	\$11.36	\$1.14	\$12.50
Meeting Room Hire - per hour	\$0.00	\$22.73	\$2.27	\$25.00
Multi Purpose Room (p/hr)	\$0.00	\$27.27	\$2.73	\$30.00
Venue Hire - After School Care (up to 3.5 hours per day) - per day	\$70.00	\$66.36	\$6.64	\$73.00
Venue Hire - Before School Care (up to 3 hours per day) - per day	\$55.00	\$51.82	\$5.18	\$57.00
Venue Hire - School Holiday Care (up to 12 hours per day) - per day - minimum 5 days	\$250.00	\$236.36	\$23.64	\$260.00
Venue Hire - BSC+ASC+SHC - per day (minimum 12 week block)	\$125.00	\$118.18	\$11.82	\$130.00
Group Fitness Room	\$38.00	\$36.36	\$3.64	\$40.00
Court Hire - Corporate/ For Profit Groups (per court per hour)	\$0.00	\$54.55	\$5.45	\$60.00
Court Hire - Casual (per court per hour)	\$50.00	\$50.00	\$5.00	\$55.00
Court Hire - Regular (per court per hour)	\$0.00	\$45.00	\$4.50	\$49.50
Court Hire - Regular SOM NFP (per court per hour)	\$0.00	\$37.50	\$3.75	\$41.25
Court Hire- Education Department (per court per hour)	\$36.00	\$34.55	\$3.45	\$38.00
Half Court Hire per 30 minutes	\$18.00	\$17.27	\$1.73	\$19.00
Lower kitchen (per hour)	\$12.00	\$13.64	\$1.36	\$15.00
Shower	\$3.00	\$3.00	\$0.30	\$3.30
Clubroom per hour	\$33.00	\$32.73	\$3.27	\$36.00
Clubroom per hour (MALC Clubs only)	\$13.00	\$12.73	\$1.27	\$14.00
Appraisal Room	\$15.00	\$18.18	\$1.82	\$20.00
Creche – (outside operational hours)	\$40.00	\$54.55	\$5.45	\$60.00
Badminton/Pickleball Court per hour (includes poles & nets)	\$16.00	\$18.18	\$1.82	\$20.00
Table tennis (table hire, includes net)	\$13.00	\$13.64	\$1.36	\$15.00
Barbecue hire (Includes gas bottles) 2 hours	\$10.00	\$9.09	\$0.91	\$10.00
Post event cleaning charge per hour	\$100.00	\$90.91	\$9.09	\$100.00
Storage Space Community - per m2 per annum	\$0.00	\$27.27	\$2.73	\$30.00
Storage Space Commercial - per m2 per month	\$0.00	\$13.64	\$1.36	\$15.00
Booking Cancellation/Amendment Fee	\$0.00	\$22.73	\$2.27	\$25.00
Provision of security services				Cost plus 10%
				<b>Last year fee</b> As negotiated

## Aquatic Entry

A promotional discount to a maximum of 50% may be applied to any fee relating to Recreation & Cultural activities

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## Aquatic Entry [continued]

Aquatic Entry - Adult	\$7.00	\$6.64	\$0.66	\$7.30
Aquatic Entry - Under 21 Student and Concession	\$5.60	\$5.27	\$0.53	\$5.80
Aquatic Entry - Child 5-15 years	\$0.00	\$5.27	\$0.53	\$5.80
Aquatic Entry - Family (2A + 3C or 1A + 4C)	\$21.00	\$20.91	\$2.09	\$23.00
Aquatic Entry - Education Department/schools	\$3.80	\$3.55	\$0.35	\$3.90
Aquatic Entry - Group Bookings	10% discount off standard applicable entry rate			

## Aqua Membership

Pre Paid Option - MY Swim 3 Months - Rehab	\$0.00	\$179.09	\$17.91	\$197.00
Pre Paid Option – MY Swim 1 Month	\$57.00	\$52.27	\$5.23	\$57.50
Pre Paid Option – MY Swim 3 Months	\$160.00	\$147.27	\$14.73	\$162.00
Pre Paid Option – MY Swim 12 Months	\$545.00	\$500.00	\$50.00	\$550.00
Direct Debit Option – MY Swim p/f	\$23.96	\$21.95	\$2.20	\$24.15
Direct Debit Option – MY Swim p/fn (Purchased online) (not for advertising - maintain for existing members)	\$22.76	\$20.86	\$2.09	\$22.95
(no longer offered for sale - maintain for existing members only)				

## Aqua Group Fitness

Aqua Fitness – Casual	\$13.50	\$12.73	\$1.27	\$14.00
Aqua Fitness – Casual – Student/Concession	\$10.80	\$10.18	\$1.02	\$11.20
Aqua Fitness - Stay Active Timetabled Classes	\$10.00	\$9.55	\$0.95	\$10.50

## Hydrotherapy Pool

Hydrotherapy - Adult Single Entry	\$9.40	\$9.73	\$0.97	\$10.70
Hydrotherapy - Under 21 Student and Concession Single Entry	\$7.50	\$7.82	\$0.78	\$8.60
Hydrotherapy – 10 visit pass – Adult	\$84.60	\$81.82	\$8.18	\$90.00
Hydrotherapy – 10 visit pass – Under 21 Student and Concession	\$67.50	\$65.91	\$6.59	\$72.50
Hydrotherapy – 20 Visit Pass – Adult	\$159.60	\$152.27	\$15.23	\$167.50
Hydrotherapy – 20 Visit Pass – U21 Student/Concession	\$127.50	\$122.27	\$12.23	\$134.50
Hydrotherapy & Gym Access - Adult Single Entry	\$22.00	\$21.45	\$2.15	\$23.60
Hydrotherapy & Gym Access - Under 21 Student and Concession Single Entry	\$17.60	\$17.18	\$1.72	\$18.90
Hydrotherapy Pool Hire – Per hour	\$63.00	\$61.82	\$6.18	\$68.00
Replacement RFID Single Use Wristband	\$1.00	\$0.91	\$0.09	\$1.00

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## Hydrotherapy Pool [continued]

RFID Silicone Wristband	\$10.00	\$9.09	\$0.91	\$10.00
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## Personal Aquatic Survival Skills – Swim School

Swimming Lessons - Aqua Babies (8 weeks - 4 months old)	No charge			
Swimming Lessons - School Holiday Program 5 day - 1:1 30 Minutes	\$0.00	\$230.00	\$0.00	\$230.00
Swimming lessons (1st student) - Per term based on 10-week term	\$170.00	\$177.00	\$0.00	\$177.00
Swimming Lessons (2nd & subsequent students) - Per term based on 10-week term	\$161.50	\$168.15	\$0.00	\$168.15
5% discount				
Swimming Lessons Direct Debit Option – Ongoing lessons until cancelled p/f	\$34.00	\$35.40	\$0.00	\$35.40
Pro-rata + \$6.65 admin fee				
Swimming Lessons Direct Debit Option (2nd & subsequent students) – Ongoing lessons until cancelled p/f	\$32.30	\$33.63	\$0.00	\$33.63
Swimming Lessons 1:1 15 minutes - (per term - based on 10-week term)	\$240.00	\$260.00	\$0.00	\$260.00
Swimming Lessons 1:1 15 Minutes - Direct Debit - Ongoing lessons until cancelled p/f	\$0.00	\$52.00	\$0.00	\$52.00
Swimming Lessons 1:1 30 minutes - (per term - based on 10-week term)	\$440.00	\$460.00	\$0.00	\$460.00
Swimming Lessons 1:1 30 Minutes - Direct Debit - Ongoing lessons until cancelled p/f	\$0.00	\$92.00	\$0.00	\$92.00
Swimming Lessons 2:1 30 minutes - (per term - based on 10-week term)	\$460.00	\$480.00	\$0.00	\$480.00
Swimming Lessons 2:1 30 Minutes - Direct Debit - Ongoing lessons until cancelled p/f	\$0.00	\$96.00	\$0.00	\$96.00
Swimming Lessons - School Holiday Program 5 day	\$0.00	\$55.00	\$0.00	\$55.00
Swimming Lessons - School Holiday Program 10 day	\$0.00	\$110.00	\$0.00	\$110.00
Swim School Clinics	(dependent on staffing, space, equipment, and time variables) \$0 - \$20			
Bronze Medallion Courses (per person)	As advertised - market rate			
	Last year fee As advertised			
Bronze Medallion Courses (group of 6)	As advertised - market rate			
	Last year fee As advertised			
Swim School Cancellation Administration Fee - per family/instance	\$25.00	\$25.00	\$0.00	\$25.00
Swimming Lessons - Child Care Facilities (includes Instructor) - Per 60 minute lesson	\$100.00	\$105.00	\$0.00	\$105.00
Swim School Squads (30–60-minute sessions) - 2nd and subsequent session per week	\$0.00	\$4.75	\$0.00	\$4.75

Name	2024/25 Fee (incl. GST)	Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
Personal Aquatic Survival Skills - Swim School				
Swimming Lessons - Direct School Bookings - Five 30-minute lessons per week	\$82.50	\$85.00	\$0.00	\$85.00
Swimming Lessons – Swim School				
Squads – 60 minute lessons (per term - based on 10-week term)	\$200.00	\$200.00	\$0.00	\$200.00
Swimming Instructor for Facility Booking (2 hour minimum)				
Swimming Instructor Hire per hour - Weekdays	\$90.00	\$81.82	\$8.18	\$90.00
Swimming Instructor Hire per hour - Saturday	\$112.50	\$102.27	\$10.23	\$112.50
Other Aquatic Income				
Aquatic Fitness Testing (As per employment requirements - up to 30 minutes)	\$40.00	\$40.00	\$4.00	\$44.00
Pool equipment hire				As advertised
Cleaner (per hour)	\$55.00	\$54.55	\$5.45	\$60.00
Lifeguard or CSO (per hour)	\$55.00	\$54.55	\$5.45	\$60.00
Duty Supervisor (per hour)	\$60.00	\$63.64	\$6.36	\$70.00
Group Fitness Instructor (per hour)	\$110.00	\$100.00	\$10.00	\$110.00
Hire of inflatable – per hour (minimum 2 hour hire)	\$200.00	\$190.91	\$19.09	\$210.00
Staff Loading before 6am or after 6pm				Staff rate 115%
Staff loading - Saturdays				Staff rate 125%
Staff loading - Sundays				Staff rate 150%
MALC events, special bookings and/or programs		As advertised (Dependant on program, length, cost of hosting/provision, equipment)		
				Last year fee As advertised
10 Visit Passes				
Aqua Fitness Entry - 10 visit pass - Under 21 Student and Concession	\$97.20	\$91.81	\$9.18	\$101.00
Fitness Entry - 10 visit pass - Adult	\$148.50	\$139.09	\$13.91	\$153.00
Fitness Entry - 10 visit pass - Under 21 Student and Concession	\$118.80	\$111.36	\$11.14	\$122.50
MY Stay Active Classes - 10 visit pass	\$90.00	\$85.91	\$8.59	\$94.50
Aqua Fitness Entry - 10 visit pass - Adult	\$121.50	\$114.55	\$11.45	\$126.00
Aquatic entry – 10 visit pass – Adult	\$63.00	\$59.73	\$5.97	\$65.70

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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10 Visit Passes [continued]

Aquatic entry – 10 visit pass – Under 21 Student and Concession	\$50.40	\$47.82	\$4.78	\$52.60
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20 Visit Passes

Aqua Fitness Entry - 20 visit pass - Adult	\$229.50	\$216.36	\$21.64	\$238.00
Aqua Fitness Entry - 20 visit pass - Under 21 Student and Concession	\$183.60	\$173.19	\$17.32	\$190.50
Fitness Entry - 20 visit pass - Adult	\$280.50	\$262.73	\$26.27	\$289.00
Fitness Entry - 20 visit pass - Under 21 Student and Concession	\$224.40	\$210.00	\$21.00	\$231.00
MY Stay Active Classes - 20 visit pass	\$170.00	\$162.27	\$16.23	\$178.50
Aquatic entry – 20 visit pass – Adult	\$119.00	\$112.73	\$11.27	\$124.00
Aquatic entry – 20 visit pass – Under 21 Student and Concession	\$95.20	\$90.27	\$9.03	\$99.30

Lane Hire

Lane Hire (per hour, per lane)	\$15.00	\$14.55	\$1.45	\$16.00
Leisure Pool (per hour, per section)	\$12.50	\$11.82	\$1.18	\$13.00
Lane Hire – Schools (non Vac Swim – includes entry)	\$24.00	\$23.64	\$2.36	\$26.00

Aqua Other Programs

Aquatic Other Programs Fees	As advertised			
Aquatic Birthday Parties	As advertised			
School Holiday programs	As advertised			

Carnivals

Carnival Fee Per Hour (Includes additional lifeguard and pool entry)	\$170.00	\$172.73	\$17.27	\$190.00
Carnival Fee Per Hour (Lifeguard provided by hirer - includes pool entry)	\$120.00	\$127.27	\$12.73	\$140.00

Libraries

Photocopying and Printing

A4 Page – Black & White	\$0.50	\$0.45	\$0.05	\$0.50
A4 Page – Colour	\$2.50	\$2.27	\$0.23	\$2.50
A3 Page – Black & White	\$0.70	\$0.64	\$0.06	\$0.70
A3 Page – Colour	\$4.50	\$4.09	\$0.41	\$4.50

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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Photocopying and Printing [continued]

A4 Transparency – Black & White (own film)	\$0.50	\$0.45	\$0.05	\$0.50
A4 Transparency – Colour (own film)	\$2.50	\$2.27	\$0.23	\$2.50
A4 Transparency – Black & White (library film)	\$1.50	\$1.36	\$0.14	\$1.50
A4 Transparency – Colour (library film)	\$3.50	\$3.18	\$0.32	\$3.50

Laminating

Business Card	\$0.60	\$0.60	\$0.00	\$0.60
A4 Page	\$2.50	\$2.27	\$0.23	\$2.50
A3 Page	\$4.50	\$4.09	\$0.41	\$4.50

Scanning

Per Document up to 10 pages	\$0.35	\$0.32	\$0.03	\$0.35
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Other Library Fees & Charges

Replacement Library Cards	\$3.50	\$3.18	\$0.32	\$3.50
USB thumb drive	\$15.00	\$13.64	\$1.36	\$15.00
Plastic protective sheet	\$0.20	\$0.18	\$0.02	\$0.20
Earbuds	\$2.50	\$2.27	\$0.23	\$2.50
Book Club	\$5.00	\$4.55	\$0.45	\$5.00
Book sale	Various			
Library program and events	As advertised			
3D Printing - First Hour	\$0.00	\$9.09	\$0.91	\$10.00
3D Printing - Each subsequent hour	\$0.00	\$2.73	\$0.27	\$3.00

Events & Culture

Events General

Casual Event Application (no food or alcohol) 100+ people	\$37.00	\$33.64	\$3.36	\$37.00
Unscheduled Special Event Mowing	at cost			
Special Event Application – public events – < 100 people	\$45.00	\$40.91	\$4.09	\$45.00
Special Event Application – public events – 101 to 1,000 people	\$85.00	\$77.27	\$7.73	\$85.00
Special Event Application – public events – 1,001 to 5,000 people	\$195.00	\$177.27	\$17.73	\$195.00

Name	2024/25 Fee (incl. GST)	Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
<b>Events General</b> [continued]				
Special Event Application – public events – 5,000 + people	\$235.00	\$213.64	\$21.36	\$235.00
Special Event Application Fee – public events – (Non-Council venue, < 100 people)				No charge
Special Event Application Fee – public events – (Non-Council venue, 100 > people)	\$37.00	\$33.64	\$3.36	\$37.00
Special Event Application – Not for Profit Organisations (where fee is charged)			50% of applicable fee	
Special Event Application priority processing fee (applications received less than 4 weeks from event date)			200% of applicable fee	
Special Event Application – Shire of Murray Partnered / Supported Event				No charge
Special Event Facility Hire – Shire of Murray Partnered / Supported Event				No charge
Special Event Bin Hire				At cost
Risk Management Assessment - greater than 1,000 but less than 5,000 or high risk events	\$177.50	\$161.36	\$16.14	\$177.50
Risk Management plan assessment - Events with 5,000 + people	\$355.00	\$322.73	\$32.27	\$355.00
Risk Management Assessment - Not for Profit			50% of applicable fee	
Permit to consume alcohol	\$50.00	\$45.45	\$4.55	\$50.00
Permit to consume alcohol Community/Not for Profit Group				No charge
Overnight event toilet/change room check and clean	\$150.00	\$136.36	\$13.64	\$150.00
Temporary Food Permit Application	\$50.00	\$50.00	\$0.00	\$50.00
Temporary Food Permit Application – Non for Profit organisations				No charge
Temporary Food Permit priority processing fee (applications received less than 2 weeks from event date)			200% of applicable fee	
<b>Murray River Town Square</b>				
Murray River Town Square eg. pop-up events	\$68.00	\$71.00	\$0.00	\$71.00
Murray River Foreshore inc. Stage area	\$68.00	\$71.00	\$0.00	\$71.00
Access to three phase power			\$50.00 plus key bond	
<b>Christmas Community Festival</b>				
Site Fee Commercial Market Stallholder	\$52.00	\$47.27	\$4.73	\$52.00
Site Fee Not for Profit Market Stallholder	\$35.00	\$31.82	\$3.18	\$35.00
Site Fee Commercial Food Operator	\$72.00	\$65.45	\$6.55	\$72.00
Site Fee Minor Food Operator	\$57.00	\$51.82	\$5.18	\$57.00
Site Fee Not for Profit Food Operator	\$42.00	\$38.18	\$3.82	\$42.00
Site Fee Amusement Operators / Animal Rides	\$127.00	\$115.45	\$11.55	\$127.00
Power per site	\$27.50	\$25.00	\$2.50	\$27.50



Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## Pinjarra Festival

Discount for 'minor' food providers e.g. coffee, ice-cream etc. (25% discount off Commercial food provider fee).

Site Fee Not for Profit Food Provider per weekend (30% discount of Commercial food provider fee).

Site Fee Commercial Market Stallholder per weekend (per every 4m x 4m space)	\$162.00	\$147.27	\$14.73	\$162.00
Site Fee Not for Profit or Shire of Murray Market Stallholder per weekend (per every 4m x 4m space)	\$115.00	\$104.55	\$10.45	\$115.00
Site Fee Preferred location/opportunity – Commercial Stallholder/Exhibitor/Animal Rides per weekend (per 4m x 4m space)	\$256.00	\$232.73	\$23.27	\$256.00
Site Fee Preferred location/opportunity – Not for profit Stallholder per weekend (per 4m x 4m space)	\$178.00	\$161.82	\$16.18	\$178.00
Site Fee Premium location/opportunity – Commercial Stallholder/Exhibitor/Animal Rides per weekend (per 4m x 4m space)	\$356.00	\$323.64	\$32.36	\$356.00
Site Fee Premium location/opportunity – Not for Profit Stallholder per weekend (per 4m x 4m space)	\$256.00	\$232.73	\$23.27	\$256.00
Site Fee Commercial Food Operator per weekend (4m x 4m space)	\$278.00	\$252.73	\$25.27	\$278.00
Site Fee Commercial Food Operator per weekend (8m x 4m space)	\$387.00	\$351.82	\$35.18	\$387.00
Site Fee Commercial Food Operator per weekend (12m x 4m space)	\$480.00	\$436.36	\$43.64	\$480.00
Site Fee Amusement Operators / Animal Rides – per weekend (Large Site)	\$1,000.00	\$909.09	\$90.91	\$1,000.00
Site Fee Amusement Operators / Animal Rides – per weekend (Small Site)	\$600.00	\$545.45	\$54.55	\$600.00
Power per weekend (4m x 4m space)	\$120.00	\$109.09	\$10.91	\$120.00
Power per weekend (8m x 4m space)	\$160.00	\$145.45	\$14.55	\$160.00
Power per weekend (12m x 4m space)	\$200.00	\$181.82	\$18.18	\$200.00

## Other Community Events

Reserve hire fee for small markets	\$35.00	\$31.82	\$3.18	\$35.00
For small markets / car boot sales only with no other activities involved				
Site Fee Commercial Market Stallholder – Other	\$36.00	\$32.73	\$3.27	\$36.00
Site Fee Not for Profit Market Stallholder – Other	\$26.00	\$23.64	\$2.36	\$26.00
Site Fee Commercial Food Operator – Other	\$51.00	\$46.36	\$4.64	\$51.00
Site Fee Minor Food Operator – Other	\$51.00	\$46.36	\$4.64	\$51.00
Site Fee Not for Profit Food Operator – Other	\$36.00	\$32.73	\$3.27	\$36.00
Site Fee Amusement Operators / Animal Rides – Other	\$66.00	\$60.00	\$6.00	\$66.00
Power per site – Other	\$31.00	\$28.18	\$2.82	\$31.00

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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Transport

Maintenance Streets

Fees & Charges

Supervision Fees – with consulting engineer				1.5%
Supervision Fees – without consulting engineer				3.0%
Development Engineering Assessment Fee (Includes civil & parks)	\$275.00	\$250.00	\$25.00	\$275.00
Bond Administration Fee	\$1,320.00	\$1,200.00	\$120.00	\$1,320.00

Parking Facilities

Fees & Charges

Parking Infringements, Court Fines & Penalties				As per Local Laws
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Economic Services

Tourism & Area Promotion

Number Plates

Shire of Murray Special Series Number Plates	\$250.00	\$275.00	\$0.00	\$275.00
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Dwellingup Trails & Visitors Centre

Photocopying

A4 – Black and White	\$0.50	\$0.45	\$0.05	\$0.50
A3 – Black and White	\$0.70	\$0.64	\$0.06	\$0.70
A4 – Colour	\$2.50	\$2.27	\$0.23	\$2.50
A3 – Colour	\$4.50	\$4.09	\$0.41	\$4.50

Laminating

A4	\$3.00	\$2.27	\$0.23	\$2.50
A3	\$4.50	\$4.09	\$0.41	\$4.50

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## Printing

A4 – Black & White (per sheet – plain paper)	\$0.50	\$0.45	\$0.05	\$0.50
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## Venue Hire

Hire of DTVC Venue (limited use) per hour	\$90.00	\$81.82	\$8.18	\$90.00
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## Former Dwellingup Visitor Centre (The Woodshed)

Commercial - per hour	\$27.00	\$25.55	\$2.55	\$28.10
Community Group - per hour	\$12.50	\$11.82	\$1.18	\$13.00

## Other Fees & Charges

Booking Service Commission	2% to 20%			
Holiday Guide Advertising - full page	\$0.00	\$3,000.00	\$300.00	\$3,300.00
Holiday Guide Advertising - Outside Back Cover	\$0.00	\$3,500.00	\$350.00	\$3,850.00
Holiday Guide Advertising, 1/6 of a page	\$0.00	\$800.00	\$80.00	\$880.00
Holiday Guide Advertising, 1/8 of a page	\$0.00	\$1,200.00	\$120.00	\$1,320.00
Items for Sale - Dwellingup Visitor Centre Merchandise	Markup 15% to 80%			

## Building Control

### Building Licence

Certified application for building permit for Class 1 or 10 Buildings or Incidental Structure	0.19% minimum \$110			
Certified application for building permit for Class 2 to 9 buildings	0.09% minimum \$110			
Uncertified application for building permits	0.32% minimum \$110			
Amendment to Building Permit.	\$110.00	\$110.00	\$0.00	\$110.00
Application for demolition permit Class 1 or 10 buildings	\$110.00	\$110.00	\$0.00	\$110.00
Application for demolition permit Class 2 to 9 buildings	\$110.00	\$110.00	\$0.00	\$110.00
Application to extend Demolition permit	\$110.00	\$110.00	\$0.00	\$110.00
Application for occupancy permit	\$110.00	\$110.00	\$0.00	\$110.00
Application for temporary occupancy permit	\$110.00	\$110.00	\$0.00	\$110.00
Application for the modification of an occupancy permit for additional use on a temporary basis	\$110.00	\$110.00	\$0.00	\$110.00
Application for a replacement occupancy permit for permanent change of the buildings use classification	\$110.00	\$110.00	\$0.00	\$110.00
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of subdivision	\$11.60	\$11.60	\$0.00	\$11.60

Name	2024/25 Fee (incl. GST)	2025/26 Fee (excl. GST)	2025/26 GST	Fee (incl. GST)
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## Building Licence [continued]

Application for occupancy permit for a building in respect of which unauthorised work has been done				0.18%
Application for building approval certificate for a building in respect to which unauthorised works has been done.				0.38%
Application to replace an occupancy permit for an existing building	\$110.00	\$110.00	\$0.00	\$110.00
Application for a building approval certificate for an existing building where unauthorised works have been done	\$110.00	\$110.00	\$0.00	\$110.00
Application to extend the time for which an occupancy permit or building approval certificate has effect	\$110.00	\$110.00	\$0.00	\$110.00
Application for certificate of design compliance (Class 2-9) (per hour)	\$72.00	\$72.00	\$0.00	\$72.00
Approval of battery powered smoke alarms	\$179.40	\$179.40	\$0.00	\$179.40
Written advice on local matters (per hour)	\$98.15	\$89.23	\$8.92	\$98.15
Provision of a BA18 Certificate of Building Compliance (per hour)	\$98.15	\$89.23	\$8.92	\$98.15
Inspection in regard to building matters (per hour) (Min 3 hrs)	\$98.15	\$89.23	\$8.92	\$98.15

## Building Approvals – Caravan Parks

Park Home	\$100.00	\$100.00	\$0.00	\$100.00
Annexes	\$50.00	\$50.00	\$0.00	\$50.00
Strata Applications	\$0.20	\$0.20	\$0.00	\$0.20
Minimum \$100.00 (0.20c per square metre)				

## Other Licences & Fees

Copy of on file swimming pool barrier report	\$0.00	\$50.00	\$0.00	\$50.00
Copy of plans per permit where more than 3 permits on property	\$0.00	\$10.00	\$0.00	\$10.00
Copy of site plan only	\$0.00	\$50.00	\$0.00	\$50.00
Swimming Pool Inspection Fee (annual fee charged on rate notice)	\$50.00	\$52.00	\$0.00	\$52.00
Swimming Pool Inspection Fee (one off)	\$250.00	\$260.00	\$0.00	\$260.00
Copies of House Plans (search fee only)	\$111.00	\$104.55	\$10.45	\$115.00
Online Applications for Copies of Plans (up to 10 A3 copies)	\$81.70	\$77.27	\$7.73	\$85.00
Key Bond	\$50.00	\$50.00	\$0.00	\$50.00

## Private Works

### Private Works Jobs

Private Works				Various
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Name	2024/25	2025/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Food Innovation Precinct WA

FIPWA Half Day Event Space	\$330.00	\$300.00	\$30.00	\$330.00
FIPWA Full Day Event Space	\$550.00	\$500.00	\$50.00	\$550.00
Use of FIPWA event space for eight hours, during FIPWA opening hours.				

### Hot Desk Monthly Membership

Discount - 12 Month Membership	A 10% discount is applicable for all memberships for annual (12 month) memberships paid in full in advance (includes Private Serviced Office)			
Discount - Ecosystem Builders	A 50% discount is applicable to Ecosystem Builder memberships for members signed up to the Panel of Solution Providers Program			
Ecosystem Builder	\$275.00	\$250.00	\$25.00	\$275.00
Ecosystem Builder up to 4 pax	\$440.00	\$400.00	\$40.00	\$440.00
Launchpad Seeker (Virtual)	\$125.00	\$125.00	\$0.00	\$125.00
Launchpad Seeker (Virtual) up to 4 pax	\$220.00	\$200.00	\$20.00	\$220.00
Producer Network	\$275.00	\$250.00	\$25.00	\$275.00
Producer Network up to 4 pax	\$440.00	\$400.00	\$40.00	\$440.00

### Private Serviced Office Monthly Membership

Private Serviced Office	\$880.00	\$800.00	\$80.00	\$880.00
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Community Group - per hour	[Murray River Country Estate Oval]	22
Community Group - per hour	[North Pinjarra Oval & Changerooms]	22
Community Group - per hour	[Sir Ross McLarty Oval 1]	23
Community Group - per hour	[North Dandalup Oval]	21
Community Group – per hour	[Pinjarra Civic Centre (includes Kitchen)]	18
Community Group – per hour	[Lesser Hall (includes Kitchen)]	19
Community Group – per hour	[Dwellingup Town Hall]	19
Community Group – per hour	[North Dandalup Memorial Hall (includes Kitchen)]	19
Community Group - Per Hour	[Edenvale Community Meeting Room]	20
Community Group - per hour (per room)	[Pinjarra Heritage Railway Building]	20

Fee Name	Parent Name	Page
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Community Group per hour - Changerooms only	[Dwellingup Oval & Changerooms]	21
Community Group per hour - Oval only	[Dwellingup Oval & Changerooms]	21
Community Group Storage - annual fee	[Ravenswood Community Centre]	20
Copies of House Plans (search fee only)	[Other Licences & Fees]	40
Copy of Grant of Right of Burial	[Grant of Right of Burial (25 years) (land included)]	14
Copy of on file swimming pool barrier report	[Other Licences & Fees]	40
Copy of plans per permit where more than 3 permits on property	[Other Licences & Fees]	40
Copy of site plan only	[Other Licences & Fees]	40
Costs and expenses incurred in relation to assessing Scheme Amendments/Structure	[General]	17
Plans and Development Applications		
Council & Committee Minutes (per month)	[Copies of Minutes]	4
Court Hire - Casual (per court per hour)	[Facility Hire]	30
Court Hire - Corporate/ For Profit Groups (per court per hour)	[Facility Hire]	30
Court Hire - Regular (per court per hour)	[Facility Hire]	30
Court Hire - Regular SOM NFP (per court per hour)	[Facility Hire]	30
Court Hire- Education Department (per court per hour)	[Facility Hire]	30
Creche – (outside operational hours)	[Facility Hire]	30
Creche 10 Visit Pass	[Creche]	29
Creche 100 visit pass	[Creche]	29
Creche 20 visit pass	[Creche]	29
Creche 50 visit pass	[Creche]	29
Creche Casual (per child per 3 hours)	[Creche]	29
Crossover/Drainage Applications and Compliance Check	[General]	17
<b>D</b>		
Daily Sustenance	[Dogs]	6
Dangerous Dog - Annual Compliance Inspection	[Dogs]	6
Dangerous Dog Equipment	[Dogs]	7
Deposit	[Trap Hire]	8
Development Assessment Panel Fees	[Development Applications]	16
Development Engineering Assessment Fee (Includes civil & parks)	[Fees & Charges]	38
Digital Health Screen/Bodyscan - Member	[Personal Training]	27
Digital Health Screen/Bodyscan - Member 6 Month Pass	[Personal Training]	27
Digital Health Screen/Bodyscan - Non-Member	[Personal Training]	27
Digital Photograph for the grave site	[Search & Other Fees]	15
Direct Debit Option – MY Active Teen 12/13 years p/f	[Health Club Memberships]	26
Direct Debit Option – MY Active Teen 14/15 years p/f	[Health Club Memberships]	26
Direct Debit Option – MY Choice p/f	[Health Club Memberships]	25
Direct Debit Option – MY Choice p/f (Standard only - Purchased online)	[Health Club Memberships]	25
Direct Debit Option - MY Choice Plus p/f	[Health Club Memberships]	25
Direct Debit Option - MY Choice Plus p/f - Purchased online	[Health Club Memberships]	25
Direct Debit Option – MY Lifestyle - p/f	[Health Club Memberships]	26
Direct Debit Option – MY Lifestyle/MY Stay Active - p/f (Purchased Online)	[Health Club Memberships]	26
Direct Debit Option – MY Swim p/f	[Aqua Membership]	31
Direct Debit Option – MY Swim p/fn (Purchased online) (not for advertising - maintain for existing members)	[Aqua Membership]	31
Discount - 12 Month Membership	[Hot Desk Monthly Membership]	41
Discount - Ecosystem Builders	[Hot Desk Monthly Membership]	41
Dog Breeder Application	[Dogs]	6

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Dog Breeder Approval	[Dogs]	6
Dog Impound Fee (registered dog)	[Dogs]	6
Dog Impound Fee (second occurrence within any twelve month period)	[Dogs]	6
Dog Impound Fee (third or more occurrence within any twelve month period)	[Dogs]	6
Dog Impound Fee (unregistered dog)	[Dogs]	6
Dog Sale	[Dogs]	6
Dog Surrender Fee (at pound)	[Dogs]	6
Dog Surrender Fee (on pick up)	[Dogs]	6
Dog Tag (Replacement)	[Dogs]	6
Dog Tag (Transfer)	[Dogs]	6
Dog Waste Collection 140L bin – Nambeelup Kennel Zone	[Refuse Collection]	12
Domestic Rubbish charge 140L Waste/240L Recycling (inc verge collection)	[Refuse Collection]	11
Domestic Rubbish charge 140L Waste/360L Recycling (inc verge collection)	[Refuse Collection]	11
Domestic Rubbish charge Delta Islands	[Refuse Collection]	11
Dry Holiday Programs - as advertised	[Holiday Programs]	28
Duty Supervisor (per hour)	[Other Aquatic Income]	33
<b>E</b>		
Earbuds	[Other Library Fees & Charges]	35
Ecosystem Builder	[Hot Desk Monthly Membership]	41
Ecosystem Builder up to 4 pax	[Hot Desk Monthly Membership]	41
Education Department Gym Hire (Off Peak)	[Gymnasium]	24
Employment Fitness Testing (or Similar - up to 90 minutes)	[Personal Training]	26
End of Season - Commercial clean of kitchen	[South Yunderup Oval & Pavilion]	24
End of Season - Commercial clean of kitchen	[Sport & Recreation other]	21
Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	[Rangers Attendance Fees after 6am & before 6pm]	5
Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	[Rangers Attendance Fees after 6pm & before 6am]	5
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	[Livestock Poundage Fees (first 24 hours or part thereof)]	6
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	[Livestock Poundage Fees (subsequent 24 hours or part thereof)]	6
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, steers, heifers, calves (per head)	[Sustenance Fees (for each 24 hours or part thereof)]	5
Environmental Health Service (per hour)	[Other]	11
Estimated Development cost from \$2.5 million to \$5 million	[Development Applications]	16
Estimated Development cost from \$5 million to \$21.5 million	[Development Applications]	16
Estimated Development cost from \$50,001 to \$500,000	[Development Applications]	16
Estimated Development cost from \$500,001 to \$2.5 million	[Development Applications]	16
Estimated Development cost no more than \$50,000	[Development Applications]	16
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Exemption Application Fee	[Dogs]	6
Exemption Application Fee (Cats)	[Cats]	7
Exhumation	[Additional Service Fees]	14
Extractive Industry Application	[Development Applications]	16

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Extractive Industry Licence - Annual Operating Fee	[Other Fees & Charges]	17
Extractive Industry Licence - Public Advertising	[Other Fees & Charges]	17
Extractive Industry Licence - Transfer	[Other Fees & Charges]	17
Extractive Industry Licence Application	[Other Fees & Charges]	17
<b>F</b>		
FIPWA Full Day Event Space	[Food Innovation Precinct WA]	41
FIPWA Half Day Event Space	[Food Innovation Precinct WA]	41
Fitness Entry - 10 visit pass - Adult	[10 Visit Passes]	33
Fitness Entry - 10 visit pass - Under 21 Student and Concession	[10 Visit Passes]	33
Fitness Entry - 20 visit pass - Adult	[20 Visit Passes]	34
Fitness Entry - 20 visit pass - Under 21 Student and Concession	[20 Visit Passes]	34
Fitness Program	[Health Club Memberships]	26
Food Act Notification	[Food Vendors Licence]	9
Food Act Registration – High Risk	[Food Vendors Licence]	9
Food Act Registration – Low Risk	[Food Vendors Licence]	9
Food Act Registration – Medium Risk	[Food Vendors Licence]	9
Food Act Registration – Multiple Areas	[Food Vendors Licence]	9
Food Act Registration – Very Low Risk, or Charitable Group	[Food Vendors Licence]	9
Food Act Transfer of Registration	[Food Vendors Licence]	9
Food Premises – All Classifications except supermarkets	[Food Premises "Fit Out" Application]	10
Food Premises – Supermarkets	[Food Premises "Fit Out" Application]	10
Food Spoilage Confirmation (per hour)	[Other]	11
Forfeit Fee for competition sports (per game) – less than 24 hours notice	[Adult Programs]	28
Forfeit Fee for competition sports (per game) – more than 24 hours notice but less than 7 days	[Adult Programs]	28
Forfeit Fee for competition sports (per game) – no show	[Adult Programs]	28
Free day trial (As Advertised)	[Health Club Memberships]	26
Function Space (includes kitchen) - Commercial per hour	[Lovegrove Pavilion]	23
Function Space (includes kitchen) - Community group per hour	[Lovegrove Pavilion]	23
Function Space (includes kitchen) Commercial - per hour	[Ravenswood Community Centre]	20
Function Space (includes kitchen) Community group - per hour	[Ravenswood Community Centre]	20
<b>G</b>		
Gate Permit Application	[Other Fees & Charges]	8
Green Waste (garden and tree loppings only) per trailer/ute load	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Group Fitness – 30 Minute Class	[Group Fitness]	25
Group Fitness - 45/60 Minute Class	[Group Fitness]	24
Group Fitness - Casual 75 Minute Class	[Group Fitness]	24
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Group Fitness – Concession 45/60 Minute Class	[Group Fitness]	25
Group Fitness - Concession 75 Minute Class	[Group Fitness]	25
Group Fitness - Stay Active Timetabled Class	[Group Fitness]	25
Group Fitness - Virtual Session	[Group Fitness]	25
Group Fitness Instructor (per hour)	[Other Aquatic Income]	33
Group Fitness Room	[Facility Hire]	30
Group Training - Schools up to 20 students (per session)	[Group Training]	27

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Gym Appraisal – Non Member	[Gymnasium]	24
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<b>H</b>		
Half Court Hire per 30 minutes	[Facility Hire]	30
Health premises application or transfer of approval fee	[Other]	11
Heavy Truck Tyres	[Tyres]	12
Hire of DTVC Venue (limited use) per hour	[Venue Hire]	39
Hire of inflatable – per hour (minimum 2 hour hire)	[Other Aquatic Income]	33
Holiday Guide Advertising - full page	[Other Fees & Charges]	39
Holiday Guide Advertising - Outside Back Cover	[Other Fees & Charges]	39
Holiday Guide Advertising, 1/6 of a page	[Other Fees & Charges]	39
Holiday Guide Advertising, 1/8 of a page	[Other Fees & Charges]	39
Home Business, Home Based Trade or Cottage Industry Application Fee	[Development Applications]	16
Hotdesks	[Pinjarra Courthouse]	19
Hydrotherapy – 10 visit pass – Adult	[Hydrotherapy Pool]	31
Hydrotherapy – 10 visit pass – Under 21 Student and Concession	[Hydrotherapy Pool]	31
Hydrotherapy – 20 Visit Pass – Adult	[Hydrotherapy Pool]	31
Hydrotherapy – 20 Visit Pass – U21 Student/Concession	[Hydrotherapy Pool]	31
Hydrotherapy - Adult Single Entry	[Hydrotherapy Pool]	31
Hydrotherapy - Under 21 Student and Concession Single Entry	[Hydrotherapy Pool]	31
Hydrotherapy & Gym Access - Adult Single Entry	[Hydrotherapy Pool]	31
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<b>I</b>		
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Impound Fee – Other	[Other Abandoned or Seized Goods]	8
Inert (bricks, broken concrete and clean fill only) per trailer/ute load	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Infringements	[Firebreaks]	5
Infringements, Court Fines & Penalties	[Infringements]	7
Infringements, Court Fines & Penalties	[Infringements]	8
Initial Application Fee	[Alfresco Dining]	11
Inspection in regard to building matters (per hour) (Min 3 hrs)	[Building Licence]	40
Installation of Memorial/Plaque by the Shire	[Plaques & Monuments]	15
Installing of firebreaks	[Firebreaks]	5
Interment deeper than 1.8m (per 0.3m)	[Interment (Lawn & Monumental)]	13
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Junior Sporting - Seasonal hire per year - Dwellingup Changerooms & Oval	[Seasonal Charges]	22

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Junior Sporting - Seasonal hire per year – Lovegrove Pavilion, Oval 3 & Oval 4	[Seasonal Charges]	22
Junior Sporting - Seasonal hire per year - per oval	[Seasonal Charges (Football only)]	22
Junior Sporting - Seasonal hire per year – South Yunderup Pavilion & Oval	[Seasonal Charges]	22
Junior Sports competition fee (per game)	[Junior Programs]	27
Junior Sports nomination/registration fee (per team)	[Junior Programs]	27
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<b>K</b>		
Kennel Licence Application Fee	[Kennel Licences]	6
Key Bond	[Other Licences & Fees]	40
Key Replacement / Additional Key	[Sport & Recreation other]	21
Key Replacement / Additional Key	[Town Halls & Other venues charges]	18
<b>L</b>		
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Advertising	[Other Fees & Charges]	17
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Advertising Administration Fee	[Other Fees & Charges]	17
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Initial request	[Other Fees & Charges]	17
Lane Hire – Schools (non Vac Swim – includes entry)	[Lane Hire]	34
Lane Hire (per hour, per lane)	[Lane Hire]	34
Large activity > 500 per day (includes apportioned payment for septic tank pump out)	[Dwellingup Oval & Changerooms]	21
Late Arrival, Departure & Insufficient Notice	[Additional Service Fees]	14
Late Payment Fee	[Food Vendors Licence]	9
Late return (per day)	[Trap Hire]	8
Launchpad Seeker (Virtual)	[Hot Desk Monthly Membership]	41
Launchpad Seeker (Virtual) up to 4 pax	[Hot Desk Monthly Membership]	41
Lawn Cemetery	[Plaques & Monuments]	15
Leisure Pool (per hour, per section)	[Lane Hire]	34
Lettering/Symbols on Niche Cover & Installation	[Garden Niche Wall]	14
Library program and events	[Other Library Fees & Charges]	35
Licence (annual fee)	[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	9
Licence (annual fee, part-time operator)	[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	9
Licence (per month)	[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	9
Licence (per week)	[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	9
Lifeguard or CSO (per hour)	[Other Aquatic Income]	33
Lighting	[Sport & Recreation other]	21
Lighting	[Sir Ross McLarty Oval 1]	23
Liquor Act – Section 39 Certificate	[Other]	11
Liquor Act – Section 55 Certificate	[Other]	11
Liquor Control/Gaming and WAGERING Commission Act and similar Certificates	[General]	17
Litter Infringements, Court Fines & Penalties	[Other]	11
Local Government Report Fee	[Septic Tank Approvals]	9
Locker Hire - per month or part thereof	[Other Income]	29
Long Stay sites	[Caravan Park Registration]	10
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Lower kitchen (per hour)	[Facility Hire]	30
Loyalty discount membership renewal (upfront Memberships) (before expiry date)	[Health Club Memberships]	26
<b>M</b>		
MALC events, special bookings and special programs (Recreation)	[Other Income]	29
MALC events, special bookings and/or programs	[Other Aquatic Income]	33
Mattresses -each	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Max of 3	[Batteries]	13
Maximum Clearance (more than 195 lots)	[Provision of Subdivision Clearance (including Strata's)]	15
Maximum of 20 litres	[Oil]	12
Meeting Room - Commercial per hour	[Lovegrove Pavilion]	23
Meeting Room - Commercial per hour	[Pinjarra Courthouse]	19
Meeting Room - Community Group per hour	[Pinjarra Courthouse]	19
Meeting Room - Community Group per hour (max 2 hours)	[Lovegrove Pavilion]	23
Meeting Room Commercial - per hour	[Ravenswood Community Centre]	20
Meeting Room Community Group - per hour	[Ravenswood Community Centre]	20
Meeting Room Hire - (MALC Club) per hour	[Facility Hire]	30
Meeting Room Hire - per hour	[Facility Hire]	30
Member reappraisal (additional) - 30 min	[Personal Training]	27
Memorial Plaque Wall	[Memorial Plaque Wall]	14
Microchipping of Cat	[Cats]	7
Microchipping of Cat (Ranger Services)	[Cats]	7
Microchipping of Dog	[Dogs]	7
Microchipping of Dog (Ranger Services)	[Dogs]	6
Minimum per caravan park fee	[Caravan Park Registration]	10
Miscellaneous facility fees	[Town Halls & Other venues charges]	18
Miscellaneous Permits	[Permits]	5
Mixed Waste – Car Boot only	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Mixed Waste (waste to landfill, inc building materials) 1.0-1.5m3	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Mixed Waste (waste to landfill, inc building materials) 1.5-2m3	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Mixed Waste (waste to landfill, inc building materials) 2-3m3	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
Mixed Waste (waste to landfill, inc building materials) up to 1m3	[Separated Waste 6 x 4 trailers & utilities (Household)]	12
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Murray River Foreshore inc. Stage area	[Murray River Town Square]	36
Murray River Town Square eg. pop-up events	[Murray River Town Square]	36
MY Stay Active Classes - 10 visit pass	[10 Visit Passes]	33
MY Stay Active Classes - 20 visit pass	[20 Visit Passes]	34
<b>N</b>		
Niche Wall	[Plaques & Monuments]	15
No charge is payable in respect of a suckling animal under the age of six months running with its mother	[Rangers Attendance Fees after 6pm & before 6am]	5
Noise Monitoring fee (per hour) to a maximum of \$1,000.00	[Other]	11
Noise Regulation 18 Application	[Other]	11



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<b>O</b>		
Office Space Commercial - per hour	[Ravenswood Community Centre]	20
Office Space Community Group - per hour (max 2 hours)	[Ravenswood Community Centre]	20
Online Applications for Copies of Plans (up to 10 A3 copies)	[Other Licences & Fees]	40
Orders & Requisitions (Account enquiry for advice of sale)	[Property Enquiries]	3
Oval and Toilets - Commercial per hour	[South Yunderup Oval & Pavilion]	24
Oval and Toilets - Community Group per hour	[South Yunderup Oval & Pavilion]	24
Overflow site	[Caravan Park Registration]	10
Overnight accommodation hire – up to 25 people	[Other Income]	29
Overnight event toilet/change room check and clean	[Events General]	36
<b>P</b>		
Park Home	[Building Approvals – Caravan Parks]	40
Parking Infringements, Court Fines & Penalties	[Fees & Charges]	38
Passenger/4WD/Motorcycle/Light Truck	[Tyres]	12
Pavilion - Commercial per hour	[McLarty Event Space & Pavilion]	24
Pavilion - Community Group per hour	[McLarty Event Space & Pavilion]	24
Pavilion & Event Space - Weekend Rate	[McLarty Event Space & Pavilion]	24
Per Document up to 10 pages	[Scanning]	35
Per night, per site (maximum of 4 adults and 4 children under the age of 16 years)	[Herron Point Camping Fees]	8
Permit Fee	[Septic Tank Approvals]	9
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Permit to consume alcohol Community/Not for Profit Group	[Events General]	36
Personal Training - 1 Client/1 Trainer 3 x 30 minute Sessions	[Personal Training]	27
Personal Training - 1 Client/1 Trainer 3 x 60 minute Sessions	[Personal Training]	27
Personal Training – 1 Client/1 Trainer 30 minutes	[Personal Training]	27
Personal Training – 1 Client/1 Trainer 60 minutes	[Personal Training]	27
Personal Training - 2 Clients/1 Trainer 3 x 30 minute Sessions	[Personal Training]	27
Personal Training - 2 Clients/1 Trainer 3 x 60 minute Sessions	[Personal Training]	27
Personal Training – 2 Clients/1 Trainer 30 minutes	[Personal Training]	27
Personal Training – 2 Clients/1 Trainer 60 minutes	[Personal Training]	27
Personal Training – Initial Consultation 30 minutes & PT session 30 minutes	[Personal Training]	27
Personal Training - Non-Member additional fee - per session	[Personal Training]	26
Photocopying per A4 sheet (black and white)	[Other Income]	29
Pickleball - Member Program 10 Pass	[Adult Programs]	28
Pickleball - Member Program 20 Pass	[Adult Programs]	28
Pickleball - Program 10 Pass	[Adult Programs]	28
Pickleball - Program 20 Pass	[Adult Programs]	28
Pickleball - Program Session Fee	[Adult Programs]	28
Pickleball - Program Session Fee MALC Member	[Adult Programs]	28
Pigs of any description (per head)	[Sustenance Fees (for each 24 hours or part thereof)]	5
Pigs of any description (per head)	[Livestock Poundage Fees (first 24 hours or part thereof)]	6
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Plaque	[Memorial Plaque Wall]	14
Plaque	[Brick Niche Walls 1 & 2]	14
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Plastic protective sheet	[Other Library Fees & Charges]	35
Pool equipment hire	[Other Aquatic Income]	33

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Post event cleaning charge	[Sport & Recreation other]	21
Post event cleaning charge	[Town Halls & Other venues charges]	18
Post event cleaning charge per hour	[Facility Hire]	30
Post event damage repair charge	[Town Halls & Other venues charges]	18
Post event damage repair charges	[Sport & Recreation other]	21
Power per site	[Christmas Community Festival]	36
Power per site – Other	[Other Community Events]	37
Power per weekend (12m x 4m space)	[Pinjarra Festival]	37
Power per weekend (4m x 4m space)	[Pinjarra Festival]	37
Power per weekend (8m x 4m space)	[Pinjarra Festival]	37
Pre Paid Option – MY Active Teen 12/13 years 3 months	[Health Club Memberships]	26
Pre Paid Option – MY Active Teen 14/15 years 3 months	[Health Club Memberships]	26
Pre Paid Option – MY Choice 12 Month	[Health Club Memberships]	25
Pre Paid Option – MY Choice 3 Month	[Health Club Memberships]	25
Pre Paid Option - MY Choice 3 Month - Rehab	[Health Club Memberships]	25
Pre Paid Option - MY Choice Plus 12 Month	[Health Club Memberships]	25
Pre Paid Option - MY Choice Plus 3 Month	[Health Club Memberships]	25
Pre Paid Option - MY Choice Plus 3 Month - Rehab	[Health Club Memberships]	25
Pre Paid Option – MY FitMix 1 month	[Health Club Memberships]	26
Pre Paid Option – MY Lifestyle 12 Month	[Health Club Memberships]	26
Pre Paid Option – MY Lifestyle 3 Month	[Health Club Memberships]	26
Pre Paid Option - MY Lifestyle 3 Months - Rehab	[Health Club Memberships]	25
Pre Paid Option - MY School Holiday Shoot Pass (Summer holidays)	[Holiday Programs]	27
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Pre Paid Option – MY Swim 1 Month	[Aqua Membership]	31
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Pre Paid Option – MY Swim 3 Months	[Aqua Membership]	31
Pre Paid Option - MY Swim 3 Months - Rehab	[Aqua Membership]	31
Pre-Authorisation Bond - High risk (up to \$1,500)	[Sport & Recreation other]	21
Pre-Authorisation Bond - High Risk (up to \$1,500)	[Town Halls & Other venues charges]	18
Pre-Authorisation Bond - Medium risk (up to \$1,000)	[Sport & Recreation other]	21
Pre-Authorisation Bond – Medium risk (up to \$1,000)	[Town Halls & Other venues charges]	18
Pre-Authorisation Bond - Standard low risk (up to \$500)	[Sport & Recreation other]	21
Pre-Authorisation Bond – Standard low risk (up to \$500)	[Town Halls & Other venues charges]	18
Premises Inspection by Request (per request)	[Other]	11
Private Event - Whole Venue hire - Commercial	[Pinjarra Courthouse]	19
Private Event - Whole Venue hire - Community group	[Pinjarra Courthouse]	19
Private Serviced Office	[Private Serviced Office Monthly Membership]	41
Private Works	[Private Works Jobs]	40
Producer Network	[Hot Desk Monthly Membership]	41
Producer Network up to 4 pax	[Hot Desk Monthly Membership]	41
Provision of a BA18 Certificate of Building Compliance (per hour)	[Building Licence]	40
Provision of security services	[Facility Hire]	30
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