

SHIRE OF MURRAY
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

LOCAL GOVERNMENT ACT 1995

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SHIRE'S VISION

An outstanding place for community, lifestyle and opportunity

SHIRE OF MURRAY
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Revenue		\$	\$	\$
Rates	2(a)	21,507,214	20,359,840	20,399,482
Grants, subsidies and contributions		1,688,629	3,860,982	1,837,980
Fees and charges	16	7,896,819	8,253,455	6,840,991
Interest revenue	10(a)	1,300,216	1,896,299	807,749
Other revenue		582,732	1,208,115	646,941
		32,975,610	35,578,691	30,533,143
Expenses				
Employee costs		(16,078,416)	(14,496,581)	(14,828,664)
Materials and contracts		(14,411,485)	(11,353,328)	(13,641,759)
Utility charges		(1,113,022)	(1,054,882)	(1,073,104)
Depreciation	6	(7,838,257)	(8,198,356)	(7,183,580)
Finance costs	10(c)	(173,106)	(179,288)	(163,722)
Insurance		(602,135)	(571,464)	(564,366)
Other expenditure		(624,311)	(567,752)	(899,718)
		(40,840,732)	(36,421,651)	(38,354,913)
		(7,865,122)	(842,960)	(7,821,770)
Capital grants, subsidies and contributions		10,295,465	8,438,746	14,105,294
Profit on asset disposals	5	121,191	18,139	119,211
Loss on asset disposals	5	(79,536)	(11,945)	(90,314)
		10,337,120	8,444,940	14,134,191
Net result for the period		2,471,998	7,601,980	6,312,421
Other comprehensive income for the period				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		2,471,998	7,601,980	6,312,421

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MURRAY
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2025

CASH FLOWS FROM OPERATING ACTIVITIES

Receipts

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Rates		\$ 21,507,214	\$ 19,774,082	\$ 20,399,482
Grants, subsidies and contributions		1,688,629	4,227,864	1,437,980
Fees and charges		7,896,819	8,253,455	6,840,991
Interest revenue		1,300,216	1,896,299	807,749
Goods and services tax received		3,050,000	2,911,089	2,700,000
Other revenue		582,732	1,208,115	646,941
		36,025,610	38,270,904	32,833,143

Payments

Employee costs		(16,078,416)	(14,529,797)	(14,746,896)
Materials and contracts		(14,411,485)	(11,790,432)	(14,148,759)
Utility charges		(1,113,022)	(1,054,882)	(1,073,104)
Finance costs		(173,106)	(179,288)	(163,722)
Insurance paid		(602,135)	(571,464)	(564,366)
Goods and services tax paid		(2,900,000)	(3,030,588)	(2,400,000)
Other expenditure		(624,311)	(567,752)	(899,718)
		(35,902,475)	(31,724,203)	(33,996,565)

Net cash provided by (used in) operating activities 4 123,135 6,546,701 (1,163,422)

CASH FLOWS FROM INVESTING ACTIVITIES

Payments for purchase of property, plant & equipment	5(a)	(5,964,929)	(11,012,106)	(14,108,967)
Payments for construction of infrastructure	5(b)	(13,101,695)	(7,340,035)	(14,012,217)
Payments for intangible assets	5(c)	0	(10,874)	(286,732)
Capital grants, subsidies and contributions		10,295,465	8,170,646	11,501,917
Proceeds from sale of property, plant and equipment	5(a)	672,700	341,706	672,420
Proceeds on financial assets at amortised cost - self supporting loans	7(a)	24,123	23,999	23,999
Net cash (used in) investing activities		(8,074,336)	(9,826,664)	(16,209,580)

CASH FLOWS FROM FINANCING ACTIVITIES

Repayment of borrowings	7(a)	(464,587)	(451,526)	(451,526)
Payments for principal portion of lease liabilities	8	(128,818)	(163,803)	(163,803)
Proceeds from new borrowings	7(a)	200,000	0	0
Net cash (used in) financing activities		(393,405)	(615,329)	(615,329)

Net (decrease) in cash held		(8,344,606)	(3,895,292)	(17,988,331)
Cash at beginning of year		32,425,885	36,321,177	36,052,181
Cash and cash equivalents at the end of the year	4	24,081,279	32,425,885	18,063,850

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MURRAY
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2025

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
General rates	2(a)	\$ 21,301,175	\$ 20,154,681	\$ 20,198,402
Rates excluding general rates	2(a)	206,039	205,159	201,080
Grants, subsidies and contributions		1,688,629	3,860,982	1,837,980
Fees and charges	16	7,896,819	8,253,455	6,840,991
Interest revenue	10(a)	1,300,216	1,896,299	807,749
Other revenue		582,732	1,208,115	646,941
Profit on asset disposals	5	121,191	18,139	119,211
		33,096,801	35,596,830	30,652,354

Expenditure from operating activities

Employee costs		(16,078,416)	(14,496,581)	(14,828,664)
Materials and contracts		(14,411,485)	(11,353,328)	(13,641,759)
Utility charges		(1,113,022)	(1,054,882)	(1,073,104)
Depreciation	6	(7,838,257)	(8,198,356)	(7,183,580)
Finance costs	10(c)	(173,106)	(179,288)	(163,722)
Insurance		(602,135)	(571,464)	(564,366)
Other expenditure		(624,311)	(567,752)	(899,718)
Loss on asset disposals	5	(79,536)	(11,945)	(90,314)
		(40,920,268)	(36,433,596)	(38,445,227)

Non cash amounts excluded from operating activities

	3(c)	7,796,602	8,002,094	7,154,683
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Amount attributable to operating activities

		(26,865)	7,165,328	(638,190)
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INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions		10,295,465	8,438,746	14,105,294
Proceeds from disposal of assets	5	672,700	341,706	672,420
Proceeds from financial assets at amortised cost - self supporting loans	7(a)	24,123	23,999	23,999
		10,992,288	8,804,451	14,801,713

Outflows from investing activities

Payments for property, plant and equipment	5(a)	(5,964,929)	(11,012,106)	(14,108,967)
Payments for construction of infrastructure	5(b)	(13,101,695)	(8,188,226)	(14,012,217)
Payments for intangible assets	5(c)	0	(10,874)	(286,732)
		(19,066,624)	(19,211,206)	(28,407,916)

Non-cash amounts excluded from investing activities

	3(d)	0	0	0
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Amount attributable to investing activities

		(8,074,336)	(10,406,755)	(13,606,203)
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FINANCING ACTIVITIES

Inflows from financing activities

Proceeds from new borrowings	7(a)	200,000	0	0
Transfers from reserve accounts	9(a)	7,009,345	6,147,526	7,828,857
		7,209,345	6,147,526	7,828,857

Outflows from financing activities

Repayment of borrowings	7(a)	(464,587)	(451,526)	(451,526)
Payments for principal portion of lease liabilities	8	(128,818)	(163,803)	(163,803)
Transfers to reserve accounts	9(a)	(6,661,623)	(6,582,513)	(5,110,243)
		(7,255,028)	(7,197,842)	(5,725,572)

Amount attributable to financing activities

		(45,683)	(1,050,316)	2,103,285
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MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year

Amount attributable to operating activities	3	8,967,299	13,259,042	13,161,540
Amount attributable to investing activities		(26,865)	7,165,328	(638,190)
Amount attributable to financing activities		(8,074,336)	(10,406,755)	(13,606,203)
Amount attributable to financing activities		(45,683)	(1,050,316)	2,103,285
Surplus/(deficit) remaining after the imposition of general rates	3	820,415	8,967,299	1,020,432

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF MURRAY
FOR THE YEAR ENDED 30 JUNE 2025
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1 BASIS OF PREPARATION

The annual budget is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 13 to the annual budget.

2023/24 actual balances

Balances shown in this budget as 2023/24 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-1 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current
 - AASB 2022-5 Amendments to Australian Accounting Standards - Lease Liability in a Sale and Leaseback
 - AASB 2022-6 Amendments to Australian Accounting Standards - Non-current Liabilities with Covenants
 - AASB 2023-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements
 - AASB 2023-3 Amendments to Australian Accounting Standards - Disclosure of Non-current Liabilities with Covenants: Tier 2
- It is not expected these standards will have an impact on the annual budget.

- AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 Fair Value Measurement impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2024-25 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2021-7c Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-9 Amendments to Australian Accounting Standards - Insurance Contracts in the Public Sector
- AASB 2023-5 Amendments to Australian Accounting Standards - Lack of Exchangeability

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets
- estimation of provisions
- estimation of fair value of leases

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2024/25 Budgeted rate revenue	2024/25 Budgeted interim rates	2024/25 Budgeted total revenue	2023/24 Actual total revenue	2023/24 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$
(i) General rates									
GRV General	Gross rental valuation	0.079997	6,214	159,702,701	12,775,737	157,778	12,933,515	11,297,438	11,345,336
GRV Commercial	Gross rental valuation		0	0	0	0	0	1,537,495	1,537,495
UV General	Unimproved valuation	0.006383	748	597,912,000	3,816,472	104,205	3,920,677	3,763,370	3,758,697
UV Industrial Mining	Unimproved valuation	0.012702	16	44,693,166	567,693	0	567,693	515,140	515,140
UV Rural Lifestyle	Unimproved valuation	0.006491	292	81,716,000	530,419	0	530,419	466,425	466,425
Total general rates			7,270	884,023,867	17,690,321	261,983	17,952,304	17,579,868	17,623,093
(ii) Minimum payment									
		\$							
GRV General	Gross rental valuation	1,317	2,216	26,878,273	2,918,472	0	2,918,472	2,148,832	2,148,832
GRV Commercial	Gross rental valuation		0	0	0	0	0	34,209	34,209
GRV General Lesser Minimum	Gross rental valuation	991	185	400,998	183,335	0	183,335	176,305	176,305
UV General	Gross rental valuation	1,317	65	10,111,798	85,605	0	85,605	97,559	97,559
UV Industrial Mining	Unimproved valuation	1,317	11	266,077	14,487	0	14,487	12,670	12,670
UV Rural Lifestyle	Unimproved valuation	1,317	248	33,001,100	326,616	0	326,616	278,740	278,740
Total minimum payments			2,725	70,658,246	3,528,515	0	3,528,515	2,748,315	2,748,315
Total general rates and minimum payments			9,995	954,682,113	21,218,836	261,983	21,480,819	20,328,183	20,371,408
(iii) Specified area rates									
Yunderup Canal Entrance Dredging		0.00510	509	12,055,220	61,482	0	61,482	60,435	60,318
Yunderup Canal Maintenance		0.00480	478	11,378,970	54,619	0	54,619	53,211	53,102
Murray Lakes Canal Maintenance		0.00500	264	6,805,990	34,030	0	34,030	33,034	33,034
Willow Gardens Canal Maintenance		0.00500	56	1,373,370	6,867	0	6,867	6,681	6,680
Austin Lakes Phase 2 Maintenance		0.00335	688	13,250,980	44,391	0	44,391	45,919	43,296
Total specified area rates			1,995	44,864,530	201,389	0	201,389	199,280	196,430
(iv) Ex-gratia rates									
Dampier Bunbury Pipeline					4,650	0	4,650	5,879	4,650
					21,424,875	261,983	21,686,858	20,533,342	20,572,488
Concessions (Refer note 2(g))					(179,644)	0	(179,644)	(173,502)	(173,006)
Total rates					21,245,231	261,983	21,507,214	20,359,840	20,399,482

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2024/25 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	4/10/2024			11.0%
Option two				
Rate Smoothing	As scheduled	30		11.0%
Option three				
First instalment	4/10/2024			
Second instalment	4/12/2024	10	5.5%	11.0%
Third instalment	10/02/2025	10	5.5%	11.0%
Fourth instalment	16/04/2025	10	5.5%	11.0%

	2024/25 Budget revenue	2023/24 Actual revenue	2023/24 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	78,500	78,490	76,712
Instalment plan interest earned	66,000	66,568	54,696
Unpaid rates and service charge interest earned	226,716	299,317	183,053
	371,216	444,375	314,461

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
UV General	Properties that are used for purposes other than rural lifestyle or industrial/ mining.	The object of this differential rate is to ensure that all ratepayers make a reasonable contribution towards the services and infrastructure provided and maintained by the Shire for the benefit of residents.	This is considered the base rate by which all other UV rated properties are assessed. Revenue derived from this category will assist funding the service levels expected by the community, achieving strategic community objectives and minimum standards of performance to which the Council will be measured by the State Government and others.
UV Rural Lifestyle	Properties that are used primarily for residential purposes.	The object of this differential rate is to ensure that all UV property owners with a residential use make a reasonable and consistent contribution towards the services and infrastructure provided and maintained by the Shire for the benefit of the residents. This rate is to be slightly higher than the general rate.	The slightly higher rate in the dollar is to reflect the higher cost of servicing these properties and to better align the contribution of these properties to other properties with a similar use.
UV Industrial/ Mining	Properties used for industrial or mining purposes.	The object of this differential rate is to ensure that all UV property owners which carry out impactful activities, contribute adequately to the services and infrastructure of the community. This rate is to be higher than the general rate.	The higher rate is to reflect the impact of activities which have a significant negative impact on the strategic planning, local environment, structure and the rural character of the district and where development and liveability within the district is impacted from these activities.

(d) Differential Minimum Payment

GRV General Lesser Minimum	Lesser minimum applied to GRV General for Storage Unit Properties	To provide a lower minimum rate for storage unit properties	In recognition that storage units are additional facilities utilised by existing residents and ratepayers and do not necessarily increase demand for Council services.
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**SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Specified Area Rate

	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate	Area or properties rate is to be imposed on
Specified area rate	\$	\$	\$		
Yunderup Canal Entrance Dredging	0	61,482	0	For the purpose of dredging the entrance channel to Yunderup Stage 1 Estate, The Moorings and Sapphire Waters.	South Yunderup
Yunderup Canal Maintenance	0	54,619	41,057	For the purpose of maintaining the canal waterway and associated infrastructure.	South Yunderup
Murray Lakes Canal Maintenance	0	34,030	22,582	For the purpose of maintaining the canal waterway and associated infrastructure.	South Yunderup
Willow Gardens Canal Maintenance	0	6,867	59,790	For the purpose of maintaining the canal waterway and associated infrastructure.	South Yunderup
Austin Lakes Phase 2 Maintenance	0	44,391	51,620	For the purpose of maintaining the lake and public open space in Austin Lakes Estate Phase 2.	South Yunderup
	0	201,389	175,049		

(f) Service Charges

The Shire does not anticipate raising service charges for the year ended 30th June 2025.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

(g) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2024/25 Budget	2023/24 Actual	2023/24 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Primary Producer - Full	Rate	Concession	15.55%		\$ 164,899	\$ 157,564	\$ 157,066	Bona-fide primary producers residing within the Shire as per Policy F7	In recognition of the critical economic importance of the agricultural industry, Council has adopted Policy F7 to assist bona-fide primary producers
Primary Producer - Part	Rate	Concession	7.77%		7,915	7,276	7,278	Bona-fide primary producers residing within neighbouring Shires as per Policy F7	In recognition of the critical economic importance of the agricultural industry, Council has adopted Policy F7 to assist bona-fide primary producers
Riverglades Complex	Rate	Concession		6	1,194	1,194	1,194	Applied to strata-titled lots within the Riverglades Complex	Concession applied in recognition of property owners required to pay the mandated fee under the Caravan Parks & Camping Grounds Regulations
Wheeler Airfield	Rate	Concession		1,836	1,836	1,761	1,761	Applied to the property located at Lot 7 Mounsey Road, West Coolup whilst the property is made available as a recognised forward fire base	Concession applied in recognition of the community benefit afforded by the use of the airfield in assisting with firefighting activities
Pinjarra Paceway	Rate	Concession		3,800	3,800	5,707	5,707	Applied to the property located at 7 Paceway Court Pinjarra	Concession applied to reduce rates on the property to an equitable level in recognition of the importance of the equine industry to the district
					179,644	173,502	173,006		

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
 Financial assets
 Receivables
 Inventories
 Other assets

Less: current liabilities

Trade and other payables
 Contract liabilities
 Capital grant/contribution liability
 Lease liabilities
 Long term borrowings
 Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
 Less: Current assets not expected to be received at end of year
 - Current financial assets at amortised cost - self supporting loans
 Add: Current liabilities not expected to be cleared at end of year
 - Current portion of borrowings
 - Current portion of lease liabilities
 - Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
4	24,081,279	32,425,885	18,063,850
	24,248	24,123	24,123
	3,644,709	3,794,709	4,260,602
	31,660	31,660	35,927
	986,715	986,715	214,668
	<u>28,768,611</u>	<u>37,263,092</u>	<u>22,599,170</u>
	(5,042,523)	(5,042,523)	(4,666,043)
	(301,413)	(301,413)	(165,372)
	(4,183,468)	(4,183,468)	(1,000,000)
8	(103,019)	(128,818)	(128,817)
7	(364,519)	(464,587)	(464,586)
	(2,665,722)	(2,665,722)	(2,798,258)
	<u>(12,660,664)</u>	<u>(12,786,531)</u>	<u>(9,223,076)</u>
	16,107,947	24,476,561	13,376,094
3(b)	(15,287,532)	(15,509,262)	(12,355,662)
	<u>820,415</u>	<u>8,967,299</u>	<u>1,020,432</u>
9	(16,327,824)	(16,675,546)	(13,521,944)
	(24,248)	(24,123)	(24,123)
	364,519	464,587	464,586
	103,019	128,818	128,817
	597,002	597,002	597,002
	<u>(15,287,532)</u>	<u>(15,509,262)</u>	<u>(12,355,662)</u>

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals

Add: Loss on asset disposals

Add: Depreciation

Non-cash movements in non-current assets and liabilities:

- Pensioner deferred rates

- Prepayments

Non cash amounts excluded from operating activities

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
5	(121,191)	(18,139)	(119,211)
5	79,536	11,945	90,314
6	7,838,257	8,198,356	7,183,580
	0	(178,165)	0
	0	(11,903)	0
	7,796,602	8,002,094	7,154,683

(d) Non-cash amounts excluded from investing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to investing activities

Non cash capital grants, subsidies and contributions

Infrastructure received for substantially less than fair value

Non cash amounts excluded from investing activities

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
	0	(848,191)	0
	0	848,191	0
	0	0	0

3. NET CURRENT ASSETS

(e) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Cash at bank and on hand		\$ 24,081,279	\$ 32,425,885	\$ 18,063,850
Total cash and cash equivalents		24,081,279	32,425,885	18,063,850
Held as				
- Unrestricted cash and cash equivalents		3,569,987	11,566,871	3,541,906
- Restricted cash and cash equivalents		20,511,292	20,859,014	14,521,944
	3(a)	24,081,279	32,425,885	18,063,850
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		20,511,292	20,859,014	14,521,944
		20,511,292	20,859,014	14,521,944
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	9	16,327,824	16,675,546	13,521,944
Unspent capital grants, subsidies and contribution liabilities		4,183,468	4,183,468	1,000,000
		20,511,292	20,859,014	14,521,944
Reconciliation of net cash provided by operating activities to net result				
Net result		2,471,998	7,601,980	6,312,421
Depreciation	6	7,838,257	8,198,356	7,183,580
(Profit)/loss on sale of asset	5	(41,655)	(6,194)	(28,897)
Assets received for substantially less than fair value		0	(848,191)	0
(Increase)/decrease in receivables		150,000	(338,375)	0
(Increase)/decrease in inventories		0	(13,098)	(7,000)
(Increase)/decrease in other assets		0	(177,514)	0
Increase/(decrease) in payables		0	(279,707)	(500,000)
Increase/(decrease) in contract liabilities		0	0	(100,000)
Increase/(decrease) in unspent capital grants		0	580,091	(2,603,377)
Increase/(decrease) in employee provisions		0	(1)	81,768
Capital grants, subsidies and contributions		(10,295,465)	(8,170,646)	(11,501,917)
Net cash from operating activities		123,135	6,546,701	(1,163,422)

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2024/25 Budget					2023/24 Actual						2023/24 Budget				
	Additions	Disposals -		Disposals -	Disposals -	Additions	In-kind	Disposals -		Disposals -	Disposals -	Additions	Disposals -		Disposals -	Disposals -
		Net Book	Sale					Net Book	Sale				Net Book	Sale		
	Value	Proceeds	Profit	Loss		Additions	Value	Proceeds	Profit	Loss		Value	Proceeds	Profit	Loss	
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Buildings - specialised	2,687,931	0	0	0	0	9,801,473	0	0	0	0	0	11,839,669	0	0	0	0
Furniture and equipment	463,158	0	0	0	0	215,091	0	0	0	0	0	225,013	0	0	0	0
Plant and equipment	2,813,840	(631,045)	672,700	121,191	(79,536)	995,542	0	(335,512)	341,706	18,139	(11,945)	2,044,285	(643,523)	672,420	119,211	(90,314)
Total	5,964,929	(631,045)	672,700	121,191	(79,536)	11,012,106	0	(335,512)	341,706	18,139	(11,945)	14,108,967	(643,523)	672,420	119,211	(90,314)
(b) Infrastructure																
Infrastructure - roads	6,181,933	0	0	0	0	4,148,509	456,573	0	0	0	0	7,656,891	0	0	0	0
Infrastructure - footpaths	638,155	0	0	0	0	354,105	76,046	0	0	0	0	732,106	0	0	0	0
Infrastructure - drainage	95,203	0	0	0	0	211,376	315,572	0	0	0	0	137,110	0	0	0	0
Other infrastructure - bridges	3,322,757	0	0	0	0	248,871	0	0	0	0	0	2,100,162	0	0	0	0
Other infrastructure - other	2,863,647	0	0	0	0	2,377,174	0	0	0	0	0	3,385,948	0	0	0	0
Total	13,101,695	0	0	0	0	7,340,035	848,191	0	0	0	0	14,012,217	0	0	0	0
(c) Intangible Assets																
Computer Software	0	0	0	0	0	10,874	0	0	0	0	0	286,732	0	0	0	0
Total	0	0	0	0	0	10,874	0	0	0	0	0	286,732	0	0	0	0
Total	19,066,624	(631,045)	672,700	121,191	(79,536)	18,363,015	848,191	(335,512)	341,706	18,139	(11,945)	28,407,916	(643,523)	672,420	119,211	(90,314)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

6. DEPRECIATION

By Class

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Other infrastructure - bridges
Other infrastructure - other
Right of use - buildings
Right of use - furniture and fittings
Intangible assets - computer software

By Program

Governance
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2024/25 Budget	2023/24 Actual	2023/24 Budget
\$	\$	\$
1,274,822	1,142,156	1,209,754
146,029	103,252	144,462
732,002	725,928	676,451
2,640,466	3,088,768	2,561,358
326,298	326,352	308,194
567,607	568,311	437,046
1,040,332	1,040,458	946,581
968,841	969,512	848,050
14,292	8,329	14,472
127,568	133,780	37,212
0	91,510	0
7,838,257	8,198,356	7,183,580
4,235	4,511	0
228,880	228,320	158,156
172	172	172
3,935	3,935	3,935
8,137	10,891	12,293
78,608	44,929	84,273
1,553,051	1,580,555	1,369,822
4,606,488	5,057,058	4,283,852
528,435	434,398	524,802
826,316	833,587	746,275
7,838,257	8,198,356	7,183,580

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	42 to 120 years
Furniture and equipment	4 to 40 years
Work in progress - Buildings	3 to 50 years
Infrastructure - roads	17 to 80 years
Other infrastructure - footpaths	15 to 60 years
Other infrastructure - drainage	50 to 100 years
Other infrastructure - bridges	60 to 100 years
Other infrastructure - other	10 to 100 Years
Right of use - buildings	Based on the remaining lease
Right of use - furniture and fittings	Based on the remaining lease
Intangible assets - computer software	40 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget	2024/25	2024/25	Budget	2024/25	Actual	2023/24	2023/24	Actual	2023/24	Budget	2023/24	2023/24	Budget	2023/24
				Principal 1 July 2024	Budget New Loans	Budget Principal Repayments	Principal outstanding 30 June 2025	Interest Repayments	Principal 1 July 2023	Actual New Loans	Actual Principal Repayments	Principal outstanding 30 June 2024	Actual Interest Repayments	Principal 1 July 2023	Budget New Loans	Budget Principal Repayments	Principal outstanding 30 June 2024	Actual Interest Repayments
Lots 85-88 George Street	174e	WATC	3.0%	\$ 85,585	\$ 0	\$ (85,585)	\$ 0	\$ (2,634)	\$ 168,626	\$ 0	\$ (83,041)	\$ 85,585	\$ (5,187)	\$ 168,626	\$ 0	\$ (83,041)	\$ 85,585	\$ (4,500)
Lot 1213 South Western Highway	175a	WATC	3.1%	178,879	0	(118,330)	60,549	(5,554)	293,613	0	(114,734)	178,879	(9,213)	293,613	0	(114,734)	178,879	(8,246)
Murray Foreshore Upgrade	179	WATC	1.5%	123,543	0	(19,834)	103,709	(2,574)	143,085	0	(19,542)	123,543	(2,552)	143,085	0	(19,542)	123,543	(2,059)
Exchange Hotel Restoration	180	WATC	2.1%	169,520	0	(32,483)	137,037	(4,551)	201,322	0	(31,802)	169,520	(4,821)	201,322	0	(31,802)	169,520	(4,120)
Camp Road Properties	182	WATC	3.6%	506,010	0	(31,092)	474,918	(21,301)	536,005	0	(29,995)	506,010	(20,819)	536,005	0	(29,995)	506,010	(18,947)
Underground Power	178	WATC	3.3%	540,603	0	(37,433)	503,170	(21,120)	576,837	0	(36,234)	540,603	(20,648)	576,837	0	(36,234)	540,603	(18,626)
Dwellingup Trails Centre	184	WATC	1.9%	726,071	0	(59,975)	666,096	(18,349)	784,928	0	(58,857)	726,071	(17,293)	784,928	0	(58,857)	726,071	(14,558)
The Exchange Redevelopment	187	WATC	4.0%	1,620,888	0	(55,732)	1,565,156	(82,995)	1,674,210	0	(53,322)	1,620,888	(80,101)	1,674,210	0	(53,322)	1,620,888	(74,228)
IT Communications Upgrade - Live Streaming	188	WATC	5.5%	0	200,000	0	200,000	0	0	0	0	0	0	0	0	0	0	0
				3,951,099	200,000	(440,464)	3,710,635	(159,078)	4,378,626	0	(427,527)	3,951,099	(160,634)	4,378,626	0	(427,527)	3,951,099	(145,284)
Self Supporting Loans																		
Pinjarra Bowling & Recreation Club	183	WATC	1.8%	48,371	0	(24,123)	24,248	(437)	72,370	0	(23,999)	48,371	(558)	72,370	0	(23,999)	48,371	(342)
				48,371	0	(24,123)	24,248	(437)	72,370	0	(23,999)	48,371	(558)	72,370	0	(23,999)	48,371	(342)
				3,999,470	200,000	(464,587)	3,734,883	(159,515)	4,450,996	0	(451,526)	3,999,470	(161,192)	4,450,996	0	(451,526)	3,999,470	(145,626)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

The self supporting loan(s) repayment will be fully reimbursed.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

7. BORROWINGS

(b) New borrowings - 2024/25

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
IT Communications Upgrade - Live Streaming	WATC	Debenture	5	5.5%	\$ 200,000	\$ 0	\$ 200,000	\$ 0
					200,000	0	200,000	0

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2024 nor is it expected to have unspent borrowing funds as at 30th June 2025.

(d) Credit Facilities

	2024/25 Budget	2023/24 Actual	2023/24 Budget
Undrawn borrowing facilities credit standby arrangements	\$	\$	\$
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	200,000	200,000	200,000
Credit card balance at balance date	(10,000)	(26,945)	(10,000)
Total amount of credit unused	190,000	173,055	190,000
Loan facilities			
Loan facilities in use at balance date	3,734,883	3,999,470	3,999,470

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease	2024/25 Budget	Budget Lease	2024/25 Budget	Actual Principal	2023/24 Actual	2023/24 Actual	Actual Lease	2023/24 Actual	Budget Principal	2023/24 Budget	Budget Lease	Budget Lease	2023/24 Budget	
					Principal	New Leases	Principal	outstanding		Principal	Lease	Lease	Principal		Lease	Principal	outstanding	Principal	outstanding
					1 July 2024	\$	\$	\$	1 July 2023	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Pinjarra Court House	12	National Trust	2.1%	480	104,193	0	(1,421)	102,772	(2,219)	105,551	0	(1,358)	104,193	(2,249)	105,553	0	(1,358)	104,195	(2,249)
Solar Panels MALC	15	Capital Finance	2.1%	60	2,158	0	(2,158)	0	(4)	27,770	0	(25,612)	2,158	(342)	27,771	0	(25,612)	2,159	(342)
Cardio Equipment MALC	16	Maia Financial	1.1%	48	11,817	0	(11,817)	0	(49)	35,255	0	(23,438)	11,817	(294)	35,255	0	(23,438)	11,817	(294)
Solar Panels Ops Centre	1	Maia Financial	2.1%	60	1,282	0	(1,282)	0	(7)	6,345	0	(5,063)	1,282	(95)	6,345	0	(5,063)	1,282	(95)
Photocopiers	17	Maia Financial	1.3%	60	23,963	0	(19,140)	4,823	(212)	42,863	0	(18,900)	23,963	(451)	42,862	0	(18,900)	23,962	(451)
Solar Panels Admin	19	Vestone Capital	1.5%	60	12,971	0	(5,710)	7,261	(167)	18,594	0	(5,623)	12,971	(254)	18,594	0	(5,623)	12,971	(254)
IT Servers	20	Vestone Capital	3.7%	60	61,695	0	(19,808)	41,887	(2,021)	80,783	0	(19,088)	61,695	(2,741)	80,783	0	(19,088)	61,695	(2,741)
HPE Nimble Storage Array	21	Vestone Capital	4.2%	60	140,244	0	(41,151)	99,093	(5,223)	179,719	0	(39,475)	140,244	(6,899)	179,719	0	(39,475)	140,244	(6,899)
ARUBA Switches	22	Vestone Capital	4.2%	60	82,523	0	(22,356)	60,167	(3,132)	103,958	0	(21,435)	82,523	(4,051)	103,958	0	(21,435)	82,523	(4,051)
APC Smart Ups	23	Vestone Capital	4.2%	60	14,674	0	(3,975)	10,699	(557)	18,485	0	(3,811)	14,674	(720)	18,484	0	(3,811)	14,673	(720)
					455,520	0	(128,818)	326,702	(13,591)	619,323	0	(163,803)	455,520	(18,096)	619,324	0	(163,803)	455,521	(18,096)

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2024/25				2023/24				2023/24			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation												
(a) Peel Mosquito Management Reserve	10,749	6,000	0	16,749	5,743	5,006	0	10,749	5,743	6,000	0	11,743
(b) Unspent Grants, Contributions & Loans Reserve	3,336,345	0	(318,766)	3,017,579	3,017,579	318,766	0	3,336,345	3,017,579	0	0	3,017,579
(c) Yunderup Canal General Maintenance Reserve	334,330	54,619	(41,057)	347,892	302,764	53,211	(21,645)	334,330	302,764	53,102	(40,083)	315,783
(d) Willow Gardens General Canal Maintenance Reserve	96,898	6,867	(59,790)	43,975	90,478	6,681	(261)	96,898	90,478	6,680	(24,677)	72,481
(e) Murray Lakes General Canal Maintenance Reserve	95,246	34,030	(22,582)	106,694	301,698	33,034	(239,486)	95,246	301,698	33,033	(260,270)	74,461
(f) Entrance Channel Reserve	685,707	122,964	0	808,671	564,837	120,870	0	685,707	564,838	120,636	0	685,474
(g) Austin Lakes Phase 2 Maintenance Reserve	382,826	44,391	(51,620)	375,597	367,907	45,919	(31,000)	382,826	367,907	43,295	(31,000)	380,202
(h) Heritage Rail Precinct Reserve	68,968	0	0	68,968	68,968	0	0	68,968	39,794	0	0	39,794
(i) General Developers Reserve	957,879	0	(94,133)	863,746	957,879	0	0	957,879	957,879	0	(176,979)	780,900
(j) Austin Lakes Asset Replacement Reserve	670,676	21,500	0	692,176	641,502	29,174	0	670,676	670,676	21,500	0	692,176
(k) Cash in Lieu of Public Open Space - Pinjarra	82,262	0	(82,262)	0	82,262	0	0	82,262	82,261	0	0	82,261
	6,721,886	290,371	(670,210)	6,342,047	6,401,617	612,661	(292,392)	6,721,886	6,401,617	284,246	(533,009)	6,152,854
Restricted by council												
(d) Leave Reserve	597,002	0	0	597,002	597,002	0	0	597,002	597,002	0	0	597,002
(e) Workers Compensation Reserve	198,003	0	0	198,003	198,003	0	0	198,003	198,003	100,000	0	298,003
(f) Waste Management Reserve	2,143,697	4,057,265	(4,981,757)	1,219,205	3,340,596	3,181,598	(4,378,497)	2,143,697	3,340,595	2,951,892	(5,301,892)	990,595
(g) Asset Enhancement Reserve	2,603,359	1,000,000	(396,767)	3,206,592	2,375,723	1,550,000	(1,322,364)	2,603,359	2,375,723	800,000	(1,494,131)	1,681,592
(h) Building Renewal Reserve	444,875	217,042	(68,172)	593,745	267,812	178,891	(1,828)	444,875	267,812	178,891	(60,000)	386,703
(i) Plant & Vehicle Reserve	612,883	0	(326,251)	286,632	568,214	91,744	(47,075)	612,883	568,214	91,744	(50,000)	609,958
(j) Road, Drainage & Pathway Reserve	2,048,650	430,240	(430,940)	2,047,950	1,605,796	442,854	0	2,048,650	1,605,796	202,023	(303,561)	1,504,258
(k) Parks & Recreation Reserve	500,637	159,595	0	660,232	525,244	0	(24,607)	500,637	525,244	0	(24,607)	500,637
(l) Murray Leisure Centre Capital Reserve	361,858	95,406	0	457,264	276,693	85,165	0	361,858	276,693	85,165	0	361,858
(m) Herron Point Reserve	86,414	95,000	(135,248)	46,166	53,859	113,318	(80,763)	86,414	53,859	90,000	(61,657)	82,202
(n) Food Innovation Precinct WA Reserve	60,000	30,000	0	90,000	30,000	30,000	0	60,000	30,000	30,000	0	60,000
(o) Bridge Reserve	296,282	286,704	0	582,986	0	296,282	0	296,282	0	296,282	0	296,282
	9,953,660	6,371,252	(6,339,135)	9,985,777	9,838,942	5,969,852	(5,855,134)	9,953,660	9,838,941	4,825,997	(7,295,848)	7,369,090
	16,675,546	6,661,623	(7,009,345)	16,327,824	16,240,559	6,582,513	(6,147,526)	16,675,546	16,240,558	5,110,243	(7,828,857)	13,521,944

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Peel Mosquito Management Reserve	Ongoing	To provide contingency funds for the Peel Mosquito Management Group as per the CLAG memorandum of understanding.
(b) Unspent Grants, Contributions & Loans Reserve	Ongoing	To receive unspent grants and contributions not expected to be spent in the current financial year.
(c) Yunderup Canal General Maintenance Reserve	Ongoing	To receive specified area rates to be used in maintaining the canal waterway and associated infrastructure.
(d) Willow Gardens General Canal Maintenance Reserve	Ongoing	To receive specified area rates to be used in maintaining the canal waterway and associated infrastructure.
(e) Murray Lakes General Canal Maintenance Reserve	Ongoing	To receive specified area rates to be used in maintaining the canal waterway and associated infrastructure.
(f) Entrance Channel Reserve	Ongoing	To receive specified area rates for the purpose of dredging the entrance channel to Yunderup Estate and Murray Waters.
(g) Austin Lakes Phase 2 Maintenance Reserve	Ongoing	To receive specified area rates for the purpose of maintaining the lake and public open space in Austin Lakes Phase 2.
(h) Heritage Rail Precinct Reserve	Ongoing	Provision for the upgrade and maintenance of the rail heritage building and surrounding precinct.
(i) General Developers Reserve	Ongoing	To receive developer's contributions to assist in the construction or upgrade of infrastructure associated with new land developments.
(j) Austin Lakes Asset Replacement Reserve	Ongoing	To receive developer's contributions to assist in the repair, maintenance and replacement of major infrastructure associated with the lake development at Austin Lakes Estate and to assist in maintaining lake water quality.
(k) Cash in Lieu of Public Open Space - Pinjarra	Ongoing	To receive developer's contributions for public open space projects in Pinjarra.
(d) Leave Reserve	Ongoing	To fund annual and long service leave/termination entitlements.
(e) Workers Compensation Reserve	Ongoing	To provide contingency funds for the annual workers compensation insurance premium under the performance based contributions scheme.
(f) Waste Management Reserve	Ongoing	To provide for current and future waste management services for the Shire of Murray.
(g) Asset Enhancement Reserve	Ongoing	Provision for the construction, acquisition, upgrade or maintenance of property, plant & equipment, excluding heavy plant and light vehicles.
(h) Building Renewal Reserve	Ongoing	Provision for the renewal of building assets.
(i) Plant & Vehicle Reserve	Ongoing	Provision for the replacement or purchase of heavy plant and light vehicles.
(j) Road, Drainage & Pathway Reserve	Ongoing	Provision for the construction, upgrade or renewal of infrastructure assets.
(k) Parks & Recreation Reserve	Ongoing	Provision for the construction, upgrade or renewal of infrastructure assets associated with parks, recreation, waterways and streetscapes.
(l) Murray Leisure Centre Capital Reserve	Ongoing	Provision for the renewal of capital items at the Murray Aquatic & Leisure Centre.
(m) Herron Point Reserve	Ongoing	To receive excess revenue proceeds from the Herron Point Camping Grounds to assist in the future upgrade and development of the area.
(n) Food Innovation Precinct WA Reserve	Ongoing	Provision for future operations and major repairs and maintenance on the Food Innovation Precinct WA buildings and associated infrastructure.
(o) Bridge Reserve	Ongoing	Provision for the construction, upgrade or renewal of Bridge assets.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

10. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Investments	1,007,500	1,530,414	570,000
Other interest revenue	292,716	365,885	237,749
	<u>1,300,216</u>	<u>1,896,299</u>	<u>807,749</u>

* The Shire has resolved to charge interest under section 6.13 for the late payment of any amount of money at 11%.

The net result includes as expenses

(b) Auditors remuneration

Audit services	41,500	35,815	37,500
Other services	44,000		0
	<u>85,500</u>	<u>35,815</u>	<u>37,500</u>

(c) Interest expenses (finance costs)

Borrowings (refer Note 7(a))	159,515	161,192	145,626
Interest on lease liabilities (refer Note 8)	13,591	18,096	18,096
	<u>173,106</u>	<u>179,288</u>	<u>163,722</u>

(d) Write offs

General rate	1,000	3,339	1,000
Fees and charges	0	3,645	0
	<u>1,000</u>	<u>6,983</u>	<u>1,000</u>

(e) Low Value lease expenses

Office equipment	94,036	119,574	119,574
	<u>94,036</u>	<u>119,574</u>	<u>119,574</u>

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

11. ELECTED MEMBERS REMUNERATION

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Elected member 1			
President's allowance	45,000	38,254	38,254
Meeting attendance fees	17,595	16,941	16,941
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	100	100
	66,195	58,795	58,795
Elected member 2			
Deputy President's allowance	11,250	9,564	9,564
Meeting attendance fees	17,595	16,941	16,941
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	100	100
	32,445	30,105	30,105
Elected member 3			
Meeting attendance fees	17,595	16,941	16,941
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	100	100
	21,195	20,541	20,541
Elected member 4			
Meeting attendance fees	17,595	16,941	16,941
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	100	100
	21,195	20,541	20,541
Elected member 5			
Meeting attendance fees	17,595	16,941	16,941
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	100	100
	21,195	20,541	20,541
Elected member 6			
Meeting attendance fees	17,595	16,941	16,941
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	100	100
	21,195	20,541	20,541
Elected member 7			
Meeting attendance fees	17,595	16,941	16,941
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	100	100
	21,195	20,541	20,541
Elected member 8			
Meeting attendance fees	17,595	16,941	16,941
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	100	100	100
	21,195	20,541	20,541
Elected member 9			
Meeting attendance fees	17,595	11,750	16,941
Annual allowance for ICT expenses	3,500	2,427	3,500
Travel and accommodation expenses	100	100	100
	21,195	14,277	20,541
Total Elected Member Remuneration	247,005	226,423	232,687
President's allowance	45,000	38,254	38,254
Deputy President's allowance	11,250	9,564	9,564
Meeting attendance fees	158,355	147,278	152,469
Annual allowance for ICT expenses	31,500	30,427	31,500
Travel and accommodation expenses	900	900	900
	247,005	226,423	232,687

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

12. MAJOR LAND TRANSACTIONS

(a) Details

The Exchange Hotel is a landmark site within Pinjarra, with redevelopment of the site having potential to catalyse private investment and revitalisation of the Town Centre. To realise the economic potential of the site, it is critical for a redevelopment outcome that is aligned to Council's vision for the site to be transformed into a 'Regional Icon' food and beverage destination.

(b) Current year transactions

Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Capital revenue			
Grants	1,163,659	1,649,517	2,141,893
Interest	0	38,394	0
Capital expenditure			
Redevelopment of site	5(a) (1,546,471)	(6,734,040)	(7,582,582)
	(382,812)	(5,046,129)	(5,440,689)

(c) Expected future cash flows

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	\$	\$	\$	\$	\$	\$
Cash outflows						
Outgoings	(6,103)	(28,900)	(29,767)	(30,660)	(31,580)	(127,010)
Borrowing repayments	(138,728)	(138,728)	(138,728)	(138,728)	(138,728)	(693,640)
	(144,831)	(167,628)	(168,495)	(169,388)	(170,308)	(820,650)
Cash inflows						
Rent	0	0	100,000	150,000	200,000	450,000
Outgoings	0	28,900	29,767	30,660	31,580	127,010
	0	28,900	129,767	180,660	231,580	577,010
Net cash flows	(144,831)	(138,728)	(38,728)	11,272	61,272	(243,640)

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

13. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2024	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2025
	\$	\$	\$	\$
Unclaimed Monies	39,224	1,000	(1,000)	39,224
Dwellingup Community Village Inc Stage 3	0	92,493	(92,493)	0
	<u>39,224</u>	<u>93,493</u>	<u>(93,493)</u>	<u>39,224</u>

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

14. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, including discounts and rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, staff vehicle benefits, superannuation, employment expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

INSURANCE

All insurance other than worker's compensation insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

14. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

15. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of available resources.

Includes the activities of elected members of council and the administrative support available to the Council for the provision of governance of the Shire. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

General purpose funding

To collect revenue to allow for the provision of services.

Rates revenue, late payment penalties, general purpose grants, untied road grants and interest received on investments.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control, graffiti and litter control, off-road vehicles and other aspects of public safety, including emergency services.

Health

To provide an operational framework for environmental and community health.

Provision of health services, including inspection of food outlets, pest control, noise control and other preventative services.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Provision of pre-school and senior citizen facilities and welfare and youth programs.

Housing

To maintain Shire owned residential properties.

Housing owned by the Shire that cannot be allocated to other programs.

Community amenities

To provide services required by the community.

Provision of rubbish collection services, operation of waste transfer stations, protection of the environment, administration of town planning schemes, provision and maintenance of public conveniences and bus shelters and operation of the Pinjarra cemetery.

Recreation and culture

To establish and manage infrastructure and resources which will help the social wellbeing of the community.

Provision of facilities and support of organisations and the community with leisure, heritage and cultural activities. This support includes halls, sporting grounds, the Murray Aquatic and Leisure Centre, parks and gardens, canals and waterways, art and community festivals and the Murray Public Library.

Transport

To provide safe, effective and efficient transport infrastructure to the community.

Construction and maintenance of roads, bridges, pathways, the works operations centre, parking facilities and plant purchases.

Economic services

To help promote the Shire and its economic wellbeing.

Activities associated with building services, economic development, tourism and area promotion, public utilities and the operation of the Dwellingup Trails and Visitor Centre and Food Innovation Precinct WA.

Other property and services

To monitor and control the Shire's overhead operating accounts.

Private works, administration and public works overheads and plant operations.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

16. FEES AND CHARGES

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
By Program:			
Governance	313	148	312
General purpose funding	185,800	234,458	157,984
Law, order, public safety	113,111	111,829	110,946
Health	72,463	72,185	82,221
Education and welfare	160	2,547	157
Housing	30,420	30,420	30,600
Community amenities	4,179,744	4,301,654	3,917,602
Recreation and culture	1,197,251	1,248,890	901,448
Transport	33,788	110,932	33,714
Economic services	900,912	1,012,325	711,282
Other property and services	1,182,857	1,128,067	894,725
	7,896,819	8,253,455	6,840,991

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

**SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2025**

ASSET ACQUISITIONS

Project No	2024/25 Budget \$	Funding Sources					Comments
		Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
<u>Furniture & Equipment</u>							
Murray Aquatic and Leisure Centre Renewal	BU0042	48,444	48,444				
Dwellingup Trails & Visitor Centre Fitout	CP0006	15,126	15,126				
Corporate Business System - Open Office	CP1000	121,090	50,000		71,090		Asset Enhancement Reserve
Lovegrove Sports Pavilion Fitout	CP3004	23,027	23,027				
FIPWA Operations	ED2000	7,451	7,451				
IT Communications Upgrade - Live Streaming	IT0300	248,020	48,020		200,000		
		463,158	192,068	-	200,000	71,090	-
<u>Land & Buildings</u>							
Dwellingup Trails & Visitor Centre	BU0019	90,704	90,704				Insurance Works
Edenvale Homestead	BU0022	10,000	-		10,000		Building Renewal Reserve
Pinjarra Rail Yards	BU0033	120,489	120,489				
Shire Administration Office Air Conditioning	BU0067	49,800	49,800				
Shire Administration Office Accessibility Works	BU0067	40,000	-		40,000		Building Renewal Reserve
Sundry Buildings	BU0070	37,064	37,064				
North Yunderup CWA Centre	BU0078	18,172	-		18,172		Building Renewal Reserve
MALC 24 Hour Gym Fitness Upgrade	CP3000	22,500	22,500				
Ravenswood Community Centre	CP3002	101,576	101,576				
Lovegrove Sports Pavilion	CP3004	20,000	20,000				
Operation Centre Fuel Bowsers	CP3014	115,904	115,904				
Enzo Menara Pavilion Upgrade	CP3015	225,000	-	225,000			
Garage & Storage Shed Admin Building	CP3016	80,000	-		80,000		Asset Enhancement Reserve
Civic Centre Accessibility	CP3017	60,000	60,000				
Roger May Museum Verandah	CP3018	85,000	60,000	25,000			Community Contribution
The Exchange Hotel	ED0115	1,546,471	382,812	1,163,659			BBRF & Operator Contribution
Dwellingup Gap Project	ED0122	41,981	28,152	13,829			
Pinjarra Heritage Railway Precinct	ED0130	-	-	-	-	-	Asset Enhancement Reserve
Food Innovation Precinct WA	ED2000	23,270	23,270				
		2,687,931	1,112,271	1,427,488	-	148,172	-
<u>Plant & Equipment</u>							
CCTV Camera Network	PS0001	98,815	98,815				
MY8763 Trailer Reburishment	PV3011	16,200	16,200				
Aluminium Boat & Trailer	PV3013	10,000	10,000				
4002MY Light Vehicle - Director CS	PV4002	47,000	25,850			21,150.00	
4009MY Light Vehicle - Director P&C	PV4009	47,000	25,850			21,150.00	
4011MY Light Vehicle - Mgr MALC	PV4011	35,250	19,975			15,275.00	
4013MY Utility - Mgr Operations	PV4013	43,320	24,520			18,800.00	
4014MY Utility - Mgr Information Technology	PV4014	35,250	19,975			15,275.00	

**SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2025**

ASSET ACQUISITIONS

Project No	2024/25 Budget \$	Funding Sources					Comments
		Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
Plant & Equipment							
4015MY Van - Community Development	PV4015	44,000	44,000				
4016MY Utility - Ranger	PV4016	74,100	56,475			17,625.00	
4018MY Light Vehicle - Mgr Environmental Health	PV4018	35,250	19,975			15,275.00	
4022MY Utility - Civil Works Supervisor	PV4022	82,250	82,250				
4023MY Utility - Reticulation	PV4023	61,100	47,000			14,100.00	
4024MY Mowing Flat Top	PV4024	135,000	110,700			24,300.00	
4025MY Utility - Parks Maintenance Supervisor	PV4025	47,000	29,375			17,625.00	
4027MY Utility - Mgr Governance	PV4027	47,000	29,375			17,625.00	
4039MY Tipper tray (Garden)	PV4039	132,000	101,000			31,000.00	
4040MY Townsite Maintenance (with Hiab)	PV4040	283,102	213,102			70,000.00	
4042MY 6 Wheel Rigid Tipper	PV4042	385,000	385,000				
4043MY 6 Wheel Rigid Tipper	PV4043	347,900	252,900			95,000.00	
4053MY Loader	PV4053	402,000	250,500			151,500.00	
4054MY Backhoe	PV4054	263,703	203,703			60,000.00	
4062MY Zero Turn Mower	PV4062	30,800	24,200			6,600.00	
4064MY Zero Turn Mower	PV4064	30,800	24,200			6,600.00	
Catcher Mower - New	PV4067	80,000	80,000				
		2,813,840	2,194,940	-	-	-	618,900
Infrastructure - Other							
Cemetery Upgrades	CM1000	10,150	10,150				
North Dandalup Public Open Space	CP2005	125,677			125,677		Asset Enhancement Reserve
HVR Assets	CP2007	10,000			10,000		Asset Enhancement Reserve
Dwellingup Park Furniture	CP2008	16,186	16,186				
Humphrey Park Upgrade	CP2010	300,000	67,738	150,000	82,262		Lotterywest; Cash in Lieu POS Reserve
Lighting Feature Murray River Foreshore	CP2012	50,000	50,000				
Coolup Tennis Court Lighting	CP2014	20,000	10,000	10,000			Community Contribution
Fencing Dog Pound/Operation Centre	CP2015	25,000	25,000				
Lovegrove Sports Pavilion	CP3004	430,000	430,000				
Sir Ross McLarty Cricket Wicket	CP3006	200,000	133,333	66,667			CSRFF
Pinjarra Heritage Railway Precinct	ED0130	14,085	14,085				
Edenvale Landscape Works	HE2000	70,000			70,000		Asset Enhancement Reserve
James Street Pedestrian Bridge	IC9225	18,823	18,823				
Bus Shelters	IS0001	25,000	25,000				
Minor Parks Development	PG9002	17,500	17,500				
Annual Parks Renewal	PG9003	349,970	349,970				
Corio Transfer Station Hardstands	WM3002	200,000			200,000		Waste Management Reserve
Corio Road Floating Floor	WM3005	747,623			747,623		Waste Management Reserve
Wharf Cove Boating Facility	WW1001	104,012		104,012			
Waterways Annual Renewal	WW9000	129,621	129,621				
		2,863,647	1,297,406	330,679	-	1,235,562	-

**SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2025**

ASSET ACQUISITIONS

Project No	2024/25 Budget \$	Funding Sources					Comments
		Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
Infrastructure - Pathways							
Concrete Paths - Renewal	IP0001	112,248	112,248				
Concrete Paths - New/Upgrade	IP0001	100,000	100,000				
Regional Path Network - North Pinjarra/Pinjarra	IP9010	425,907	77,708	348,199			RBN & LRCI
		638,155	289,956	348,199	-	-	-
Infrastructure - Drainage							
Drainage Renewal	ID0001	45,203	45,203				
Drainage Improvements/Investigations	ID0027	50,000	50,000				
		95,203	95,203	-	-	-	-
Infrastructure - Bridges							
Paterson Road Traffic Bridge - 3547A	IB3547	428,624		428,624			Grants Commission Special Funding
Del Park Road Traffic Bridge - 4501	IB4501	866,000		866,000			Grants Commission Special Funding
Lakes Road Traffic Bridge - 4514	IB4514	1,934,000		1,934,000			Grants Commission Special Funding
Regional Road Bridge Program	IB9001	94,133			94,133		General Developers Reserve
		3,322,757	-	3,228,624	-	94,133	-
Infrastructure - Road Works							
Municipal Funded							
Paterson Road - Traffic Calming	RD0013	45,000	45,000				
Reseals - Rural	RD9003	400,000			400,000		Road, Drainage & Pathway Reserve
Reseals - Urban/Industrial	RD9004	200,000	200,000				
Resheeting	RD9005	190,940	160,000		30,940		Road, Drainage & Pathway Reserve
Traffic Management	RD9006	40,000	40,000				
Kerbing Renewal	IK0001	29,668	29,668				
Regional Road Group							
Burnside Road	RD0003	45,000	15,000	30,000			
Lakes Road	RD0009	375,000	125,000	250,000			
Hopeland Road	RD0012	265,843	88,614	177,229			
Paterson Road	RD0013	375,000	125,000	250,000			
Old Mandurah Road	RD0072	30,000	10,000	20,000			
South Yunderup Road	RD0213	60,000	20,000	40,000			
Del Park Road	RD0533	750,000	110,000	570,000	70,000		Unspent Grants Reserve
Old Bunbury Road	RD0536	30,000	10,000	20,000			
State Blackspot							
Readheads Road	RD0019	39,481		39,481			
Roads to Recovery							
Moore Street	RD0230	400,000		400,000			
Coolup Road South	RD0017	100,000		100,000			
Resheeting	RD9005	51,606		51,606			
Other Funded Roadworks							
Coolup Road South	RD0017	339,415		339,415			LRCI
Munday Avenue	RD0660	2,414,980		2,414,980			State Election Commitment
		6,181,933	978,282	4,702,711	-	500,940	-
		19,066,624	6,160,126	10,037,701	200,000	2,049,897	618,900

**SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2025**

ASSET DISPOSALS

2024/2025 Draft Budget				
	Net book value \$	Sale Proceeds \$	Profit \$	Loss \$
4002MY Light Vehicle - Director CS	14,831	21,150	6,319	0
4009MY Light Vehicle - Director P&C	12,953	21,150	8,197	0
4011MY Light Vehicle - Mgr MALC	11,514	15,275	3,761	0
4013MY Utility - Mgr Operations	14,480	18,800	4,320	0
4014MY Utility - Mgr Information Technology	11,184	15,275	4,091	0
4016MY Utility - Ranger	10,595	17,625	7,030	0
4018MY Light Vehicle - Mgr Environmental Health	24,332	15,275	0	9,057
4023MY Utility - Reticulation	7,845	14,100	6,255	0
4024MY Mowing Flat Top	24,039	24,300	261	0
4025MY Utility - Parks Maintenance Supervisor	12,478	17,625	5,147	0
4027MY Utility - Mgr Governance	6,888	17,625	10,737	0
4032MY Utility - Grader	28,908	18,800	0	10,108
4039MY Tipper tray (Garden)	27,440	31,000	3,560	0
4040MY Townsite Maintenance (with Hiab)	70,000	70,000	0	0
4043MY 6 Wheel Rigid Tipper	141,541	95,000	0	46,541
4053MY Loader	134,987	151,500	16,513	0
4054MY Backhoe	30,000	60,000	30,000	0
4062MY Zero Turn Mower	13,515	6,600	0	6,915
4064MY Zero Turn Mower	13,515	6,600	0	6,915
Vermeer BC1800XL Woodchipper	20,000	35,000	15,000	0
	631,045	672,700	121,191	79,536

**SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2025**

PURPOSE OF TRANSFERS TO/(FROM) RESERVES

Draft Budget

Transfers to Reserves

Waste Management Reserve		
Transfer of waste revenue raised	4,022,265	
Proceeds from sale of asset	<u>35,000</u>	4,057,265
Peel Mosquito Management Reserve		
Transfer of contingency funds as per MOU		6,000
Yunderup Canal General Maintenance Reserve		
Specified Area Rate revenue raised		54,619
Willow Gardens General Canal Maintenance Reserve		
Specified Area Rate revenue raised		6,867
Murray Lakes General Canal Maintenance Reserve		
Specified Area Rate revenue raised		34,030
Entrance Channel Reserve		
Specified Area Rate revenue raised plus 100% matching municipal funds		122,964
Austin Lakes Phase 2 Maintenance Reserve		
Specified Area Rate revenue raised		44,391
Asset Enhancement Reserve		
Transfer to fund future asset upgrades		1,000,000
Building Renewal Reserve		
Transfer of general revenue for future asset renewal		217,042
Murray Aquatic & Leisure Centre Capital Renewal Reserve		
Transfer of general revenue for future asset renewal		95,406
Herron Point Reserve		
Transfer of revenue received from Herron Point campground operations to fund future maintenance		95,000
Road, Drainage & Pathway Reserve		
Transfer of Keysbrook Leucoxene Pty Ltd annual road maintenance fee		
Hopeland Road	30,240	
Keralup Private Works	200,000	
Transfer for provision for future road renewal	<u>200,000</u>	430,240
Bridge Reserve		
Transfer to fund future bridge works - MRD Compensation		286,704
Parks & Recreation Reserve		
Transfer to fund Parks Renewal		159,595
Austin Lakes Asset Replacement Reserve		
Transfer of developer contributions received	10,000	
Interest on funds held in reserve	<u>11,500</u>	21,500
FIPWA Reserve		
Transfer for future operations and asset renewal		30,000
Total Transfers to Reserves		<u><u>6,661,623</u></u>

**SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2025**

PURPOSE OF TRANSFERS TO/(FROM) RESERVES

Draft Budget

Transfers From Reserves

Waste Management Reserve		
Transfer to fund waste management operations	(4,034,134)	
Transfer to fund Corio Road Hardstands	(200,000)	
Transfer to fund Corio Road Floating Floor	<u>(747,623)</u>	(4,981,757)
Unspent Grants Reserve		
Transfer USG - DFES Bushfire Mitigation	(69,727)	
Transfer USG - Play Well Program	(24,285)	
Transfer USG - FIPWA Activation Program	(123,315)	
Transfer USG - Future Food Facility	(31,439)	
Transfer USC - Alcoa Del Park Rd	<u>(70,000)</u>	(318,766)
Yunderup Canal General Maintenance Reserve		
Transfer to assist with the cost of Canal Management, Weed Management and Surveys		(41,057)
Willow Gardens General Canal Maintenance Reserve		
Transfer to assist with the cost of Canal Management, Weed Management and Surveys	(4,790)	
Transfer to part fund pedestrian bridge design works	<u>(55,000)</u>	(59,790)
Murray Lakes General Canal Maintenance Reserve		
Transfer to assist with the cost of Canal Management, Weed Management and Surveys		(22,582)
Austin Lakes Phase 2 Maintenance Reserve		
Transfer to assist with cost of maintaining public open space	(31,620)	
Transfer to fund Inlet Boulevard landscaping	<u>(20,000)</u>	(51,620)
Asset Enhancement Reserve		
Transfer to part fund implementation of corporate business system	(71,090)	
Transfer to fund purchase of HVR assets	(10,000)	
Transfer to fund North Dandalup POS Upgrade	(125,677)	
Transfer to fund Administration Centre Garage & Storage Shed	(80,000)	
Transfer to fund upgrade of RV Facility Pinjarra	(40,000)	
Transfer to fund Edenvale Landscaping Works	<u>(70,000)</u>	(396,767)
Building Renewal Reserve		
Transfer to fund CWA Hall North Yunderup works	(18,172)	
Transfer to fund Edenvale Conservation works	(10,000)	
Transfer to fund Administration Building Accessibility works	<u>(40,000)</u>	(68,172)
Plant & Vehicle Reserve		
Transfer to fund Fleet Changeovers		(326,251)
Cash in Lieu of Public Open Space Reserve		
Transfer to fund Parks Renewal		(82,262)
Herron Point Reserve		
Transfer for maintenance & operations of Herron Point Camping Grounds	(75,248)	
Transfer for programmed upgrade of Herron Point Camping Grounds	<u>(60,000)</u>	(135,248)
Road, Drainage & Pathway Reserve		
Transfer to fund road program		(430,940)
General Developers Reserve		
Transfer to fund Regional Road Bridge Program	<u>(94,133)</u>	(94,133)
Total Transfers From Reserves		<u><u>(7,009,345)</u></u>
Total Net Transfer To/(From) Reserves		<u><u>(347,722)</u></u>

Fees & Charges

2024 - 2025



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Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Shire of Murray

General Purpose Funding

Rates

Property Enquiries

Rate Book (Whole Shire - Government Departments Only)	\$200.00	\$181.82	\$18.18	\$200.00
Rate Book Search - Adjoining property owner (single)				No Charge
Rate Book Search - Up to 5 Properties	\$20.00	\$18.18	\$1.82	\$20.00
Rate Book Search - 6 to 20 Properties	\$60.00	\$54.55	\$5.45	\$60.00
Rate Book Search - More than 20 Properties (minimum of \$60 then \$1.50 per additional property)	\$60.00	\$54.55	\$5.45	\$60.00
Rate Statements	\$47.50	\$47.50	\$0.00	\$47.50
Orders & Requisitions (Account enquiry for advice of sale)	\$125.00	\$125.00	\$0.00	\$125.00
Rating record search (per hour or part thereof)	\$50.00	\$50.00	\$0.00	\$50.00

Other Fees & Charges

Rates Administration fee – Instalments	\$30.00	\$30.00	\$0.00	\$30.00
Rates Administration fee – Payment Arrangement	\$30.00	\$30.00	\$0.00	\$30.00
Rates Administration fee – Rates Smoothing	\$30.00	\$30.00	\$0.00	\$30.00

Other General Purpose Funding

Photocopying Black & White (per sheet)

A4 sheets	\$0.50	\$0.45	\$0.05	\$0.50
A3 sheets	\$0.70	\$0.64	\$0.06	\$0.70
A2 sheets	\$6.05	\$5.50	\$0.55	\$6.05
A1 sheets	\$7.60	\$6.91	\$0.69	\$7.60
A0 sheets	\$11.15	\$10.14	\$1.01	\$11.15

Photocopying Colour (per sheet)

A4 sheets – Colour	\$2.50	\$2.27	\$0.23	\$2.50
A3 sheets – Colour	\$4.50	\$4.09	\$0.41	\$4.50
A2 sheets – Colour	\$25.25	\$22.95	\$2.30	\$25.25
A1 sheets – Colour	\$30.30	\$27.55	\$2.75	\$30.30

Name	2023/24 Fee (incl. GST)	2024/25 Fee (excl. GST)	2024/25 GST	2024/25 Fee (incl. GST)
Photocopying Colour (per sheet) [continued]				
A0 sheets – Colour	\$50.50	\$45.91	\$4.59	\$50.50
Copies of Minutes				
Council & Committee Minutes (per month)	\$40.00	\$36.36	\$3.64	\$40.00
Freedom of Information Requests				
Application (minimum fee providing 2 hours research & 20 x A4 copies)	\$30.00	\$30.00	\$0.00	\$30.00
Additional Research Clerical (per hour of staff time)	\$30.00	\$30.00	\$0.00	\$30.00
Additional Document Copies (per A4 page)	\$0.20	\$0.20	\$0.00	\$0.20
Law, Order & Public Safety				
Fire Prevention				
Firebreaks				
Installing of firebreaks				At cost
Administration fee firebreaks	\$200.00	\$181.82	\$18.18	\$200.00
Infringements				As per Act
Rural Street Number Signs				
Rural Street Number Signs with Star Picket	\$45.00	\$40.91	\$4.09	\$45.00
Permits				
Miscellaneous Permits	\$50.00	\$45.45	\$4.55	\$50.00
Animal Control				
Livestock Transport Fees				
Transportation of animals impounded per vehicle load or part thereof				At cost
Rangers Attendance Fees after 6am & before 6pm				
Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	\$100.00	\$100.00	\$0.00	\$100.00

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Rangers Attendance Fees after 6pm & before 6am				
Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	\$200.00	\$200.00	\$0.00	\$200.00
No charge is payable in respect of a suckling animal under the age of six months running with its mother				No charge
Sustenance Fees (for each 24 hours or part thereof)				
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, steers, heifers, calves (per head)	\$20.00	\$20.00	\$0.00	\$20.00
Pigs of any description (per head)	\$20.00	\$20.00	\$0.00	\$20.00
Rams, ewes, wethers, lambs, goats (per head)	\$10.00	\$10.00	\$0.00	\$10.00
Livestock Poundage Fees (first 24 hours or part thereof)				
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	\$50.00	\$50.00	\$0.00	\$50.00
Pigs of any description (per head)	\$35.00	\$35.00	\$0.00	\$35.00
Rams, ewes, wethers, lambs, goats (per head)	\$35.00	\$35.00	\$0.00	\$35.00
Livestock Poundage Fees (subsequent 24 hours or part thereof)				
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	\$30.00	\$30.00	\$0.00	\$30.00
Pigs of any description (per head)	\$20.00	\$20.00	\$0.00	\$20.00
Rams, ewes, wethers, lambs, goats (per head)	\$20.00	\$20.00	\$0.00	\$20.00
Kennel Licences				
Annual Kennel Licence renewal or new	\$200.00	\$200.00	\$0.00	\$200.00
Kennel Licence Application Fee	\$150.00	\$150.00	\$0.00	\$150.00
Transfer Fee for current Kennel Licence	\$150.00	\$150.00	\$0.00	\$150.00
Dogs				
Dangerous Dog - Annual Compliance Inspection	\$150.00	\$150.00	\$0.00	\$150.00
Dog Breeder Application				As per Act
Dog Breeder Approval				As per Act
Exemption Application Fee	\$150.00	\$150.00	\$0.00	\$150.00
Dog Sale	\$80.00	\$72.73	\$7.27	\$80.00
Dog Surrender Fee (at pound)	\$150.00	\$136.36	\$13.64	\$150.00
Dog Surrender Fee (on pick up)	\$200.00	\$181.82	\$18.18	\$200.00

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Dogs [continued]				
Dog Impound Fee (registered dog)	\$75.00	\$75.00	\$0.00	\$75.00
Dog Impound Fee (unregistered dog)	\$150.00	\$150.00	\$0.00	\$150.00
Dog Impound Fee (second occurrence within any twelve month period)	\$200.00	\$200.00	\$0.00	\$200.00
Dog Impound Fee (third or more occurrence within any twelve month period)	\$250.00	\$250.00	\$0.00	\$250.00
Daily Sustenance	\$22.00	\$20.00	\$2.00	\$22.00
Registration – Sterilised				As per Act
Registration – Unsterilised				As per Act
Dog Tag (Transfer)				Nil
Dog Tag (Replacement)	\$5.50	\$5.00	\$0.50	\$5.50
Microchipping of Dog (Ranger Services)	\$50.00	\$45.45	\$4.55	\$50.00
Microchipping of Dog				At cost
Dangerous Dog Equipment				At cost

Cattery Licences

Cattery Licence Application Fee	\$150.00	\$150.00	\$0.00	\$150.00
Annual Cattery Licence – New or Renewal	\$200.00	\$200.00	\$0.00	\$200.00
Transfer of current Cattery Licence	\$150.00	\$150.00	\$0.00	\$150.00
Cat Breeders Fees (Annual) Per Cat				As per Act

Cats

Reductions may apply for animals owned by pensioners & other certain circumstances

Exemption Application Fee (Cats)	\$150.00	\$150.00	\$0.00	\$150.00
Cat Surrender Fee (at pound)	\$150.00	\$136.36	\$13.64	\$150.00
Cat Surrender Fee (on pick up)	\$200.00	\$181.82	\$18.18	\$200.00
Cat Sale	\$80.00	\$72.73	\$7.27	\$80.00
Cat impound Fee (registered cat)	\$75.00	\$75.00	\$0.00	\$75.00
Cat Impound Fee (unregistered cat)	\$150.00	\$150.00	\$0.00	\$150.00
Cat Impound Fee (second occurrence within any twelve month period)	\$200.00	\$200.00	\$0.00	\$200.00
Cat Impound Fee (third or more occurrence within any twelve month period)	\$250.00	\$250.00	\$0.00	\$250.00
Cat Daily Sustenance	\$22.00	\$20.00	\$2.00	\$22.00
Cat Registration – Sterilised				As per Act
Cat Registration – Unsterilised				As per Act

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Cats [continued]				
Cat Tag (Transfer)				Nil
Cat Tag (Replacement)	\$5.50	\$5.00	\$0.50	\$5.50
Microchipping of Cat (Ranger Services)	\$50.00	\$45.45	\$4.55	\$50.00
Microchipping of Cat				At cost
Sterilisation of Cat				At cost
Infringements				
Infringements, Court Fines & Penalties				As per Legislation
Trap Hire				
Deposit				Nil
Weekly Hire				Nil
Late return (per day)				Nil
Lost or not returned				At replacement cost plus 15% admin and freight cost
Other Law, Order & Public Safety				
Abandoned Vehicles				
Towing costs				At cost
Storage Fee (daily)	\$20.00	\$20.00	\$0.00	\$20.00
Impound Fee	\$100.00	\$100.00	\$0.00	\$100.00
Other Abandoned or Seized Goods				
Towing costs – Other				At cost
Storage Fee (daily) – Other	\$20.00	\$20.00	\$0.00	\$20.00
Impound Fee – Other	\$100.00	\$100.00	\$0.00	\$100.00
Infringements				
Infringements, Court Fines & Penalties				As per Legislation
Other Fees & Charges				
Gate Permit Application	\$50.00	\$45.45	\$4.55	\$50.00

Name	2023/24 Fee (incl. GST)	2024/25 Fee (excl. GST)	2024/25 GST	Fee (incl. GST)
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Other Fees & Charges [continued]

Annual Gate Permit Fee	\$25.00	\$22.73	\$2.27	\$25.00
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CCTV Trailer

CCTV Trailer Hire – Per week	\$550.00	\$500.00	\$50.00	\$550.00
CCTV Trailer Hire Bond	\$500.00	\$500.00	\$0.00	\$500.00

Herron Point Camping Fees

Herron Point Camping Fees - per site per night

Per night, per site (maximum of 4 adults and 4 children under the age of 16 years)	\$22.00	\$20.00	\$2.00	\$22.00
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Health

Health

Septic Tank Approvals

Application Fee	\$118.00	\$118.00	\$0.00	\$118.00
Permit Fee	\$118.00	\$118.00	\$0.00	\$118.00
Reinspection Fee (if required)	\$88.00	\$90.00	\$0.00	\$90.00
WA Health Department Administration Fee	\$93.00	\$93.00	\$0.00	\$93.00
Local Government Report Fee	\$118.00	\$118.00	\$0.00	\$118.00

Licence Fees (Stall-holders, Trading in Public Places & Hawkers)

Application Fee	\$50.00	\$50.00	\$0.00	\$50.00
For permit term less than one week or market series per financial year				
Licence (per week)	\$138.00	\$142.00	\$0.00	\$142.00
Licence (per month)	\$212.00	\$218.00	\$0.00	\$218.00
Licence (annual fee)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Licence (annual fee, part-time operator)	\$425.00	\$438.00	\$0.00	\$438.00
Registered Charities				Nil

Food Vendors Licence

Pro rata fees may be applied where a business does not operate for a full year at a minimum 6-monthly fee

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Food Vendors Licence [continued]

Commercial food preparation in residential kitchen application	\$50.00	\$50.00	\$0.00	\$50.00
Food Act Registration – Multiple Areas	\$639.00	\$658.00	\$0.00	\$658.00
Food Act Registration – High Risk	\$474.00	\$488.00	\$0.00	\$488.00
Food Act Registration – Medium Risk	\$355.00	\$365.00	\$0.00	\$365.00
Food Act Registration – Low Risk	\$237.00	\$244.00	\$0.00	\$244.00
Food Act Registration – Very Low Risk, or Charitable Group				Nil
Food Act Notification	\$50.00	\$50.00	\$0.00	\$50.00
Food Act Transfer of Registration	\$50.00	\$50.00	\$0.00	\$50.00
Late Payment Fee	\$50.00	\$50.00	\$0.00	\$50.00

Other Licences

Morgue	\$90.00	\$93.00	\$0.00	\$93.00
Registration of a Lodging House	\$200.00	\$206.00	\$0.00	\$206.00

Caravan Park Registration

The fees for the grant or renewal of a licence is calculated by multiplying the relevant amount by the maximum number of sites including any sites that may be used as an overflow area.

Long Stay sites	\$6.00	\$6.00	\$0.00	\$6.00
Short Stay sites and sites in transit camps	\$6.00	\$6.00	\$0.00	\$6.00
Camp site	\$3.00	\$3.00	\$0.00	\$3.00
Overflow site	\$1.50	\$1.50	\$0.00	\$1.50
Minimum per caravan park fee	\$200.00	\$200.00	\$0.00	\$200.00
Additional Fee for renewal after expiry	\$50.00	\$50.00	\$0.00	\$50.00
Temporary Licence	\$100.00	\$100.00	\$0.00	\$100.00
Transfer of Licence	\$100.00	\$100.00	\$0.00	\$100.00
Appeal to Minister (under section 27)	\$126.00	\$126.00	\$0.00	\$126.00

Temporary Accommodation

Retrospective approval	\$500.00	\$500.00	\$0.00	\$500.00
Annual approval	\$164.00	\$169.00	\$0.00	\$169.00

Water Testing

Testing Non-Scheme Water for Commercial Sources per annum	\$345.00	\$355.00	\$0.00	\$355.00
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Name	2023/24 Fee (incl. GST)	2024/25 Fee (excl. GST)	2024/25 GST	2024/25 Fee (incl. GST)
Water Testing [continued]				
Testing Non-Scheme Water for Commercial per sample (if not monthly)	\$33.00	\$34.00	\$0.00	\$34.00
Testing Non-Scheme Water for Private or Not for profit	\$175.00	\$180.00	\$0.00	\$180.00
Health (Public Building) Regulations 1992				
Review Risk Management Plans	\$370.00	\$370.00	\$0.00	\$370.00
Food Premises "Fit Out" Application				
Food Premises – All Classifications except supermarkets	\$170.00	\$175.00	\$0.00	\$175.00
Food Premises – Supermarkets	\$900.00	\$927.00	\$0.00	\$927.00
Other				
Litter Infringements, Court Fines & Penalties				As quoted
Premises Inspection by Request (per request)	\$82.50	\$81.82	\$8.18	\$90.00
Liquor Act – Section 39 Certificate	\$152.00	\$152.00	\$0.00	\$152.00
Liquor Act – Section 55 Certificate	\$152.00	\$152.00	\$0.00	\$152.00
Aquatic Facility sampling (annual fee)	\$292.00	\$300.00	\$0.00	\$300.00
Aquatic Facility re-sampling fee	\$100.00	\$90.00	\$0.00	\$90.00
Food Spoilage Confirmation (per hour)	\$88.00	\$81.82	\$8.18	\$90.00
Application for Skin Penetration	\$124.00	\$128.00	\$0.00	\$128.00
Noise Regulation 18 Application	\$550.00	\$1,000.00	\$0.00	\$1,000.00
Noise Monitoring fee (per hour) to a maximum of \$1,000.00	\$88.00	\$81.82	\$8.18	\$90.00
Public Building Inspection for Approval Certification (up to 200m2)	\$120.00	\$124.00	\$0.00	\$124.00
Public Building Inspection for Approval Certification (more than 200m2)	\$176.00	\$183.00	\$0.00	\$183.00
Assessment of Management Plans	\$135.00	\$126.36	\$12.64	\$139.00
Environmental Health Service (per hour)	\$88.00	\$81.82	\$8.18	\$90.00
Wastewater disposal fee (per litre)	\$0.00	\$0.05	\$0.00	\$0.05
Health premises application or transfer of approval fee	\$50.00	\$50.00	\$0.00	\$50.00
Alfresco Dining				
Initial Application Fee	\$50.00	\$50.00	\$0.00	\$50.00
Annual renewal & Transfer Fee	\$110.00	\$113.00	\$0.00	\$113.00

Name	2023/24 Fee (incl. GST)	2024/25 Fee (excl. GST)	2024/25 GST	2024/25 Fee (incl. GST)
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Community Amenities

Sanitation

Refuse Collection

Domestic Rubbish charge 140L Waste/240L Recycling (inc verge collection)	\$415.00	\$428.00	\$0.00	\$428.00
Domestic Rubbish charge 140L Waste/360L Recycling (inc verge collection)	\$415.00	\$428.00	\$0.00	\$428.00
Domestic Rubbish charge Delta Islands	\$252.00	\$260.00	\$0.00	\$260.00
Upgrade Recycling Bin from 240L to 360L – One Off Fee	\$45.00	\$40.91	\$4.09	\$45.00
Additional Domestic Rubbish charge 140L Waste/240 Recycling	\$354.00	\$365.00	\$0.00	\$365.00
Additional Domestic Rubbish charge 140L Waste/360L Recycling	\$354.00	\$365.00	\$0.00	\$365.00
Additional Domestic Rubbish charge 140L Waste Only	\$230.00	\$237.00	\$0.00	\$237.00
Dog Waste Collection 140L bin – Nambeelup Kennel Zone	\$238.00	\$245.00	\$0.00	\$245.00
Rural Tip Pass	\$190.00	\$196.00	\$0.00	\$196.00
Rural Tip Pass – Purchased after 1 March (50% discount)	\$95.00	\$98.00	\$0.00	\$98.00

Transfer Station Fees

Separated Waste 6 x 4 trailers & utilities (Household)

Inert (bricks, broken concrete and clean fill only) per trailer/ute load	\$31.00	\$31.82	\$3.18	\$35.00
Green Waste (garden and tree loppings only) per trailer/ute load	\$30.00	\$27.27	\$2.73	\$30.00
Mixed Waste – Car Boot only	\$20.00	\$18.18	\$1.82	\$20.00
Mixed Waste (waste to landfill, inc building materials) up to 1m3	\$40.00	\$36.36	\$3.64	\$40.00
Mixed Waste (waste to landfill, inc building materials) 1.0-1.5m3	\$60.00	\$54.55	\$5.45	\$60.00
Mixed Waste (waste to landfill, inc building materials) 1.5-2m3	\$80.00	\$72.73	\$7.27	\$80.00
Mixed Waste (waste to landfill, inc building materials) 2-3m3	\$100.00	\$90.91	\$9.09	\$100.00
Mattresses -each	\$37.50	\$40.00	\$0.00	\$40.00
Recyclable Waste (per vehicle)				No charge

Car Bodies

Assorted Car Parts & Body	\$23.00	\$20.91	\$2.09	\$23.00
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Oil

Maximum of 20 litres				No charge
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Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Tyres

Passenger/4WD/Motorcycle/Light Truck	\$8.00	\$7.27	\$0.73	\$8.00
Heavy Truck Tyres	\$34.50	\$31.36	\$3.14	\$34.50
Tractor Tyres (1 Metre Maximum)	\$142.50	\$129.55	\$12.95	\$142.50
Tractor Tyres (Exceeding 1 Metre)	\$286.00	\$260.00	\$26.00	\$286.00

Asbestos

Asbestos Fee	Not Accepted			
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Batteries

Max of 3	No charge			
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Other Sanitation

Rubbish & Bulk Bins

Commercial Rubbish charge 240L (No GST)	\$354.00	\$365.00	\$0.00	\$365.00
Commercial Recycling Service – 240L	\$132.00	\$136.00	\$0.00	\$136.00
Commercial Recycling Service – 360L	\$146.00	\$150.00	\$0.00	\$150.00
3.0m3 Bulk Bin Collection Putrescible (per m3)	\$23.00	\$23.00	\$0.00	\$23.00

Sale of Mulch

Sale of Mulch – per 6x4 Trailer	No charge			
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Infringements

Waste Infringements, Court Fines & Penalties	As per Local Laws			
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Other Community

Grave Fees

Interment (Lawn & Monumental)

Standard Burial (with Service)	\$1,397.00	\$1,311.82	\$131.18	\$1,443.00
Standard Infant Burial	\$719.35	\$670.95	\$67.10	\$738.05
Ashes in Grave Site by Shire with Service	\$380.10	\$354.55	\$35.45	\$390.00

Name	2023/24	2024/25		Fee (incl. GST)
	Fee (incl. GST)	Fee (excl. GST)	GST	
Interment (Lawn & Monumental) [continued]				
Ashes in Grave Site by Shire without Service	\$294.00	\$274.55	\$27.45	\$302.00
Interment deeper than 1.8m (per 0.3m)	\$296.85	\$275.27	\$27.53	\$302.80
Grant of Right of Burial (25 years) (land included)				
2.4 x 1.2 (Monumental)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00
2.4 x 1.2 (Lawn Only)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00
2.4 x 2.4 (Monumental only)	\$2,365.00	\$2,365.00	\$0.00	\$2,365.00
Renewal of Expired Grant (Monumental)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00
Renewal of Expired Grant (Lawn)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00
Transfer of Grant of Right of Burial	\$187.00	\$187.00	\$0.00	\$187.00
Copy of Grant of Right of Burial	\$88.00	\$88.00	\$0.00	\$88.00
Additional Service Fees				
Reservation of Specific Site	\$330.00	\$300.00	\$30.00	\$330.00
Exhumation	\$3,150.00	\$2,920.91	\$292.09	\$3,213.00
Reinterment after exhumation	\$1,397.00	\$1,311.82	\$131.18	\$1,443.00
Interment on Weekend or Public Holiday or outside of Tuesday – Fridays, 10am-2pm (Plus standard interment fee)	\$869.00	\$817.68	\$81.77	\$899.45
Late Arrival, Departure & Insufficient Notice	\$363.00	\$337.27	\$33.73	\$371.00
Interment of an oblong/oversize casket/coffin (max 2,050 x 670 mm)	\$363.00	\$339.91	\$33.99	\$373.90
Niche Fees				
Brick Niche Walls 1 & 2				
Purchase & Interment of Single Niche	\$550.00	\$509.09	\$50.91	\$560.00
Purchase & Interment of Double Niche (Grant of Right of Burial Included)	\$770.00	\$709.09	\$70.91	\$780.00
Plaque				At cost
Garden Niche Wall				
Purchase & Niche Cover (Grant of Right of Burial Included)	\$1,155.00	\$1,050.00	\$105.00	\$1,155.00
Lettering/Symbols on Niche Cover & Installation				At cost

Name	2023/24 Fee (incl. GST)	2024/25 Fee (excl. GST)	2024/25 GST	Fee (incl. GST)
Ground Niches				
Purchase & Limestone Plinth (Grant of Right of Burial Included)	\$1,155.00	\$1,050.00	\$105.00	\$1,155.00
Plaque				At cost
Garden Memorial Wall				
Purchase (Grant of Right of Burial Included)	\$1,155.00	\$1,050.00	\$105.00	\$1,155.00
Plaque				At cost
Memorial Plaque Wall				
Memorial Plaque Wall	\$0.00	\$358.18	\$35.82	\$394.00
Plaque				At Cost
Additional Service Fees				
Reservation Specific Site (non refundable)	\$330.00	\$300.00	\$30.00	\$330.00
Transfer of Ashes (within Pinjarra Cemetery)	\$385.00	\$363.64	\$36.36	\$400.00
Funeral Directors Fees				
Annual Funeral Directors License Fee (GST Exempt)	\$1,050.00	\$1,100.00	\$0.00	\$1,100.00
Single Funeral Permit (GST Exempt)	\$315.00	\$330.00	\$0.00	\$330.00
Search & Other Fees				
Search Fee for Records (inc Map & Burial Records)		1st 3 Free \$7.70 each thereafter		
Digital Photograph for the grave site	\$27.50	\$25.00	\$2.50	\$27.50
Monumental Masons – Licence/Permits				
Annual License Fee (GST Exempt)	\$1,000.00	\$1,050.00	\$0.00	\$1,050.00
Single Monumental Permit (GST Exempt)	\$315.00	\$330.00	\$0.00	\$330.00
Plaques & Monuments				
Lawn Cemetery				As quoted
Niche Wall				As quoted
Special Memorials				As quoted

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Plaques & Monuments [continued]

Installation of Memorial/Plaque by the Shire	\$186.00	\$173.64	\$17.36	\$191.00
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Town Planning / Regional Development

Protection of Environment

Revegetation Bond Administration Fee	\$1,222.10	\$1,222.14	\$122.21	\$1,344.35
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Provision of Subdivision Clearance (including Strata's)

Clearance per Lot (not more than 5 lots)	\$73.00	\$73.00	\$0.00	\$73.00
Clearance (more than 5 lots but not more than 195 lots)	\$73.00 per lot for the first 5 lots then \$35.00 per lot			
Maximum Clearance (more than 195 lots)	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00

Scheme Amendment / Structure Plans

Scheme Amendments	As quoted (in accordance with sections 47 and 48 of Planning and Development Regulations)			
s.45 & 48 of the PD Regulations				
Structure Plans (including Local Development Plans and Similar)	As quoted (in accordance with sections 47 and 48 of Planning and Development Regulations)			
s.45 & 48 of the PD Regulations				

Development Applications

Including applications determined by the Peel Joint Development Assessment Panel. DAP application fees are in addition to stated Development Application fee

Development application fees do not apply to not for profit community organisations

Estimated Development cost no more than \$50,000	\$147.00	\$147.00	\$0.00	\$147.00
Estimated Development cost from \$50,001 to \$500,000	0.32%			
Estimated Development cost from \$500,001 to \$2.5 million	\$1,700 + 0.257% for every \$1 in excess of \$500,000			
Estimated Development cost from \$2.5 million to \$5 million	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million			
Estimated Development cost from \$5 million to \$21.5 million	\$12,633 + 0.123% for every \$1 in excess of \$5 million			
Estimated Development cost of more than \$21.5 million	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00
Amendment or cancellation of a development approval, including reconsideration of conditions	Min. Fee excl. GST: \$295.00			
Change of use	\$295.00	\$295.00	\$0.00	\$295.00

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Development Applications [continued]

Home Business, Home Occupation or Cottage Industry Application Fee	\$222.00	\$222.00	\$0.00	\$222.00
Home Occupation Renewal Application Fee (where application made before expiry)	\$73.00	\$73.00	\$0.00	\$73.00
Extractive Industry Application	\$739.00	\$739.00	\$0.00	\$739.00
Variation of Building Envelope	\$385.00	\$423.50	\$0.00	\$423.50
Re-approval of previously approved development application	As quoted - Based on hourly rates under P&D Regulations with a minimum fee of \$147.00			
Additional penalty if development has commenced	If development has been commenced or carried out, an additional amount, by way of penalty, that is twice the amount of the maximum fee payable for determination of the application.			
Application for advice that development approval is not required (Sch. 2 cl. 61A Planning and Development (Local Planning Schemes) Regulations 2015)	\$295.00	\$295.00	\$0.00	\$295.00
Development Assessment Panel Fees	As quoted (in accordance with Sch. 1 Planning and Development (Development Assessment Panel) Regulations)			

General

Zoning certificates, Reply to a Property Settlement Questionnaire, Written Planning Advice	\$73.00	\$73.00	\$0.00	\$73.00
Costs and expenses incurred in relation to assessing Scheme Amendments/Structure Plans and Development Applications	As quoted (in accordance with section 49 of Planning and Development Regulations)			
Liquor Control/Gaming and WAGERING Commission Act and similar Certificates	\$152.00	\$152.00	\$0.00	\$152.00
Crossover/Drainage Applications and Compliance Check	\$152.00	\$138.18	\$13.82	\$152.00
Research	As quoted (in accordance with the rates specified in section 48 of Planning and Development Regulations)			
Per the hourly rate specified in s48 of PD Regs				
Hourly rates under P&D Regulations				

Publications

Advertising/Signage	At cost plus administration charged in accordance with the rates specified in section 48 of Planning and Development Regulations			
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Infringements

Planning Infringements Court Fines & Penalties	As per Act			
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Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Other Fees & Charges

Extractive Industry Bond				As determined
Extractive Industry Licence - Annual Operating Fee	\$300.00	\$300.00	\$0.00	\$300.00
Extractive Industry Licence - Public Advertising				At cost
Extractive Industry Licence - Transfer	\$500.00	\$500.00	\$0.00	\$500.00
Extractive Industry Licence Application	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Advertising				At Cost
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Advertising Administration Fee				In accordance with the rates specified in section 48 of Planning and Development Regulations
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Initial request				\$1015.00

Recreation & Culture

TYPES OF HIRE

Community Group - Incorporated, not for profit community group

Commercial - Any other person or body including commercial organisations

Regular Hirer - 20 bookings or more per year receive 30% discount (Applies to Commercial fees only)

Whole day booking - fee capped at 8 hours

Town Halls & Other

Free of charge for Incorporated Residents / Ratepayers Groups to hold 1 x 2 hour meeting per month

Town Halls & Other venues charges

Alarm Breach - Security Call	\$0.00	\$22.73	\$2.27	\$25.00
Call out fee to open venue	\$55.00	\$50.00	\$5.00	\$55.00
Will apply to any venue across Shire of Murray as required				
Miscellaneous facility fees				As applicable
Post event damage repair charge				at cost
Key Replacement	\$50.00	\$50.00	\$0.00	\$50.00
Pre-Authorisation Bond – Standard low risk (up to \$500)	\$500.00	\$500.00	\$0.00	\$500.00
Pre-Authorisation Bond – Medium risk (up to \$1,000)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Pre-Authorisation Bond - High Risk (up to \$1,500)	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Town Halls & Other venues charges [continued]

Post event cleaning charge				
Will apply to any venue across Shire of Murray as required At cost				
Venue hire for all school non-curriculum activities			Community group rates	
Venue hire for all school curriculum activities eg. School Faction Carnivals & Interschool Carnivals			No charge	

Pinjarra Civic Centre (includes Kitchen)

Civic Centre is unavailable for hire for High Risk Celebration Events and any other events considered high risk.

Commercial – per hour	\$34.00	\$30.91	\$3.09	\$34.00
Community Group – per hour	\$16.00	\$14.55	\$1.45	\$16.00
Community – Kitchen hire only	\$12.50	\$11.36	\$1.14	\$12.50
Commercial – Kitchen hire only	\$17.50	\$15.91	\$1.59	\$17.50
Combined use: Lesser Hall & Civic Centre			75% of both venues charges	

Lesser Hall (includes Kitchen)

Lesser Hall is unavailable for hire for High Risk Celebration Events and any other events considered high risk

Commercial – per hour	\$27.00	\$24.55	\$2.45	\$27.00
Community Group – per hour	\$12.50	\$11.36	\$1.14	\$12.50

Dwellingup Town Hall

Commercial – per hour	\$27.00	\$24.55	\$2.45	\$27.00
Community Group – per hour	\$12.50	\$11.36	\$1.14	\$12.50

North Dandalup Memorial Hall (includes Kitchen)

Commercial – per hour	\$27.00	\$24.55	\$2.45	\$27.00
Community Group – per hour	\$12.50	\$11.36	\$1.14	\$12.50

North Pinjarra Hall

Commercial - per hour	\$27.00	\$24.55	\$2.45	\$27.00
Community group - per hour	\$12.50	\$11.36	\$1.14	\$12.50

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Pinjarra Courthouse

Hotdesks				No Charge
Meeting Room - Commercial per hour	\$17.00	\$15.45	\$1.55	\$17.00
Meeting Room - Community Group per hour	\$10.50	\$9.55	\$0.95	\$10.50
The Makers Residence – per month	\$27.00	\$24.55	\$2.45	\$27.00
Workshops - Commercial per hour	\$27.00	\$24.55	\$2.45	\$27.00
Workshops - Community Group per hour	\$12.50	\$11.36	\$1.14	\$12.50
Workshops - Non Profit Community Groups (max 2 hours)				No charge
Private Event - Whole Venue hire - Commercial	\$215.00	\$195.45	\$19.55	\$215.00
Private Event - Whole Venue hire - Community group	\$100.00	\$90.91	\$9.09	\$100.00

Pinjarra Heritage Railway Building

Commercial - per hour (per room)	\$27.00	\$24.55	\$2.45	\$27.00
Community Group - per hour (per room)	\$12.50	\$11.36	\$1.14	\$12.50

Ravenswood Community Centre

Community Group Storage - annual fee	\$20.00	\$18.18	\$1.82	\$20.00
Function Space (includes kitchen) Commercial - per hour	\$34.00	\$30.91	\$3.09	\$34.00
Function Space (includes kitchen) Community group - per hour	\$16.00	\$14.55	\$1.45	\$16.00
Meeting Room Commercial - per hour	\$27.00	\$24.55	\$2.45	\$27.00
Meeting Room Community Group - per hour	\$12.50	\$11.36	\$1.14	\$12.50
Office Space Commercial - per hour	\$10.00	\$9.09	\$0.91	\$10.00
Office Space Community Group - per hour (max 2 hours)				No Charge

Edenvale Heritage Precinct

Edenvale Community Meeting Room

Free of charge for Incorporated, Not for Profit groups from within the Shire of Murray - OCM22/038

Community Group - Per Hour	\$12.50	\$12.50	\$0.00	\$12.50
Edenvale Community Meeting Room - Community Group - Per Hour				
Edenvale Community Meeting Room - Not for Profit or Incorporated Group - Per Hour				
Commercial - per hour	\$27.00	\$24.55	\$2.45	\$27.00

Name	2023/24 Fee (incl. GST)	2024/25 Fee (excl. GST)	2024/25 GST	Fee (incl. GST)
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Edenvale Heritage Precinct Weddings

Weddings and Special Events	\$200.00	\$181.82	\$18.18	\$200.00
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St John's Church

Whole day bookings capped at 8 hours maximum.
Extra time required for rehearsals, set-up, pack-down etc must be booked separately at the hourly rate.

Rehearsals, Pre / Post event set-up / pack down - per hour	\$50.00	\$45.45	\$4.55	\$50.00
Wedding ceremonies, funerals, christenings & other	\$400.00	\$363.64	\$36.36	\$400.00

Sport & Recreation

Sport & Recreation other

Adventurescape Lake – approved activity – annual permit fee	\$150.00	\$136.36	\$13.64	\$150.00
Alarm Breach - Security Call	\$0.00	\$22.73	\$2.27	\$25.00
Approved non-commercial structured Recreational Activity - annual permit fee	\$150.00	\$136.36	\$13.64	\$150.00
Approved non-commercial structured Recreational Activity - per hour	\$9.00	\$9.09	\$0.91	\$10.00
Approved structured Commercial Recreational Activity - annual permit fee (subject to specific events)	\$300.00	\$272.73	\$27.27	\$300.00
Approved structured Commercial Recreational Activity - per hour	\$15.00	\$13.64	\$1.36	\$15.00
Community Development events & activities				As applicable
End of Season - Commercial clean of kitchen	\$0.00	\$90.91	\$9.09	\$100.00
Key Replacement	\$50.00	\$45.45	\$4.55	\$50.00
Post event cleaning charge				at cost
At cost				
Post event damage repair charges				At cost
Pre-Authorisation Bond - High risk (up to \$1,500)	\$0.00	\$1,500.00	\$0.00	\$1,500.00
Pre-Authorisation Bond - Medium risk (up to \$1,000)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Pre-Authorisation Bond - Standard low risk (up to \$500)	\$0.00	\$500.00	\$0.00	\$500.00
School Curriculum Activities eg. School Faction Carnivals & Interschool Carnivals				No charge
Term Fee - Regular School Curriculum Activities - Oval & Toilets	\$0.00	\$100.00	\$10.00	\$110.00
Use of Oval and Toilets for Schools on a term by term basis for regular school curriculum activities				
Use of Public Reserves Administration Fee - per event or activity	\$0.00	\$63.64	\$6.36	\$70.00

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Dwellingup Oval & Changerooms

Combined use: Dwellingup Oval & Changerooms	75% of both venue charges			
Commercial per hour - Changerooms only	\$11.00	\$10.00	\$1.00	\$11.00
Commercial per hour - Oval only	\$30.00	\$27.27	\$2.73	\$30.00
Community Group per hour - Changerooms only	\$8.00	\$7.27	\$0.73	\$8.00
Community Group per hour - Oval only	\$19.00	\$17.27	\$1.73	\$19.00
End of Season - Commercial clean of kitchen	\$0.00	\$100.00	\$10.00	\$110.00
Large activity > 500 per day (includes apportioned payment for septic tank pump out)				At cost
Lighting (per hour)	\$7.50	\$6.82	\$0.68	\$7.50

North Dandalup Oval

Approved structured Commercial Recreational Activity - annual permit fee	\$300.00	\$272.73	\$27.27	\$300.00
Approved structured Commercial Recreational Activity - per hour	\$15.00	\$13.64	\$1.36	\$15.00
Community Group - per hour				No charge

North Pinjarra Oval & Changerooms

Approved structured Commercial Recreational Activity - annual permit fee	\$300.00	\$272.73	\$27.27	\$300.00
Approved structured Commercial Recreational Activity - per hour	\$15.00	\$13.64	\$1.36	\$15.00
Community Group - per hour				No charge

Murray River Country Estate Oval

Commercial - per hour	\$28.00	\$25.45	\$2.55	\$28.00
Community Group - per hour	\$18.00	\$16.36	\$1.64	\$18.00

Seasonal Charges

Seasonal Hire Charges include;

Pre-Season - 2 x training sessions per week, use of a reserve and changerroom use dependent on availability. Does not include the use of pavilion or kitchen. Maximum 4 weeks prior to in-season.

In-Season - 2 x training sessions per week and 1 x Game Day per week, use of a reserve, changerrooms, pavilion and kitchen.

Charge also includes;

- 1 x end of season event (per season)
- 1 x 2 hour committee meeting per month

Junior Sporting - Seasonal hire per year - Dwellingup Changerooms & Oval	\$185.00	\$168.18	\$16.82	\$185.00
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Name	2023/24 Fee (incl. GST)	2024/25 Fee (excl. GST)	2024/25 GST	Fee (incl. GST)
Junior Sporting - Seasonal hire per year – Lovegrove Pavilion & Oval 2	\$650.00	\$590.91	\$59.09	\$650.00
Junior Sporting - Seasonal hire per year – Lovegrove Pavilion, Oval 2 & Oval 4	\$975.00	\$886.36	\$88.64	\$975.00
Junior Sporting - Seasonal hire per year – South Yunderup Pavilion & Oval	\$500.00	\$454.55	\$45.45	\$500.00
Senior Sporting - Seasonal hire per year - Dwellingup Changerooms & Oval	\$368.00	\$334.55	\$33.45	\$368.00
Senior Sporting - Seasonal hire per year – Lovegrove Pavilion & Oval 2	\$960.00	\$872.73	\$87.27	\$960.00
Senior Sporting - Seasonal hire per year – Lovegrove Pavilion, Oval 2 & Oval 4	\$1,440.00	\$1,309.09	\$130.91	\$1,440.00
Senior Sporting - Seasonal hire per year – South Yunderup Pavilion & Oval	\$720.00	\$654.55	\$65.45	\$720.00
Storage Room - annual fee	\$100.00	\$90.91	\$9.09	\$100.00

Seasonal Charges (Football only)

Charges segregated due to the Football Club leasing the facility that includes Kitchen/Kiosk, Function Space, Changerooms, Toilets & Storage areas.

Football seasonal charges relate to Ovals only. No charge for George Beacham Changerooms (currently used for away teams changerooms).

Junior Sporting - Seasonal hire per year - per oval	\$325.00	\$295.45	\$29.55	\$325.00
Senior Sporting - Seasonal hire per year - per oval	\$480.00	\$436.36	\$43.64	\$480.00

Sir Ross McLarty Sporting Precinct

Lovegrove Pavilion

Changerooms & Kitchen - Commercial per hour	\$27.00	\$24.55	\$2.45	\$27.00
Changerooms & Kitchen - Community Group per hour	\$15.50	\$14.09	\$1.41	\$15.50
Function Space (includes kitchen) - Commercial per hour	\$40.00	\$36.36	\$3.64	\$40.00
Function Space (includes kitchen) - Community group per hour	\$20.00	\$18.18	\$1.82	\$20.00
Meeting Room - Commercial per hour	\$27.00	\$24.55	\$2.45	\$27.00
Meeting Room - Community Group per hour (max 2 hours)				No Charge
Free of charge for Not for Profit Community Groups to hold one meeting per month				
Whole venue - Commercial per hour	\$60.00	\$54.55	\$5.45	\$60.00
Whole venue - Community Group per hour	\$30.00	\$27.27	\$2.73	\$30.00

Sir Ross McLarty Oval 1

Community Group - per hour	\$31.00	\$28.18	\$2.82	\$31.00
Commercial - per hour	\$54.00	\$49.09	\$4.91	\$54.00

Name	2023/24 Fee (incl. GST)	2024/25 Fee (excl. GST)	2024/25 GST	Fee (incl. GST)
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Sir Ross McLarty Oval 1 [continued]

Lighting				at cost
at cost				

Sir Ross McLarty Oval 2

Commercial - per hour	\$54.00	\$49.09	\$4.91	\$54.00
Community Group - per hour	\$31.00	\$28.18	\$2.82	\$31.00

Sir Ross McLarty Oval 3

Shared oval with Pinjarra Primary School - bookable outside of school hours only

Commercial - per hour	\$54.00	\$49.09	\$4.91	\$54.00
Community Group - per hour	\$31.00	\$28.18	\$2.82	\$31.00

Sir Ross McLarty Oval 4

Commercial - per hour	\$54.00	\$49.09	\$4.91	\$54.00
Community Group - per hour	\$31.00	\$28.18	\$2.82	\$31.00

McLarty Event Space & Pavilion

Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users

Event Space - per day	\$0.00	\$63.64	\$6.36	\$70.00
Pavilion - Seasonal Hire	\$0.00	\$136.36	\$13.64	\$150.00
Pavilion - Commercial per hour	\$11.00	\$10.00	\$1.00	\$11.00
Pavilion - Community Group per hour	\$8.00	\$7.27	\$0.73	\$8.00

South Yunderup Oval & Pavilion

Changerooms & Kitchen - Commercial per hour	\$27.00	\$27.00	\$0.00	\$27.00
Changerooms & Kitchen - Community Group per hour	\$15.50	\$15.50	\$0.00	\$15.50
End of Season - Commercial clean of kitchen	\$0.00	\$100.00	\$10.00	\$110.00
Oval only - Commercial per hour	\$54.00	\$49.09	\$4.91	\$54.00
Oval only - Community Group per hour	\$31.00	\$28.18	\$2.82	\$31.00
South Yunderup Pavilion (Kitchen Only) - Commercial per hour	\$17.00	\$17.00	\$0.00	\$17.00
South Yunderup Pavilion (Kitchen Only) - Community Group per hour	\$11.50	\$11.50	\$0.00	\$11.50

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

South Yunderup Oval & Pavilion [continued]

Combined use: South Yunderup Oval & Clubrooms

75% of both venues charges

Murray Aquatic & Leisure Centre

Gymnasium

Gym Casual	\$16.00	\$15.00	\$1.50	\$16.50
Gym Casual – Concession	\$12.80	\$12.00	\$1.20	\$13.20
Off Peak 12pm-3pm				
Gym & Swim/Stadium – Casual	\$19.00	\$17.73	\$1.77	\$19.50
Gym & Swim/Stadium – Casual – Concession	\$15.20	\$14.18	\$1.42	\$15.60
Gym Appraisal – Non Member	\$66.00	\$60.00	\$6.00	\$66.00
Education Department Gym Hire (Off Peak)	\$120.00	\$109.09	\$10.91	\$120.00

Group Fitness

Group Fitness - 75 Minute Class	\$18.00	\$16.82	\$1.68	\$18.50
Group Fitness - 45/60 Minute Class	\$16.00	\$15.00	\$1.50	\$16.50
Group Fitness – 30 Minute Class	\$12.80	\$12.50	\$1.25	\$13.75
Group Fitness – Concession 75 Minute Class	\$14.50	\$13.45	\$1.35	\$14.80
Group Fitness – Concession 45/60 Minute Class	\$12.80	\$12.00	\$1.20	\$13.20
Group Fitness – Concession 30 Minute Class	\$10.50	\$10.00	\$1.00	\$11.00
Group Fitness - Stay Active Timetabled Class - Seniors Over 65	\$9.00	\$9.09	\$0.91	\$10.00
Group Fitness - Virtual Session	\$0.00	\$8.18	\$0.82	\$9.00

Health Club Memberships

Discounts – Memberships

Corporate Discount – 15%* Conditions Apply (5 or more people from one organisation joining at the same time)

Concession Discount – 20%* Conditions Apply (Student U21, Health Care, Seniors/Pension, Veterans card holders)

FIFO Discount – Equivalent as per Roster

Pre Paid Option - MY Choice 3 Month - Rehab	\$238.00	\$223.64	\$22.36	\$246.00
Pre Paid Option – MY Choice 3 month	\$208.00	\$196.36	\$19.64	\$216.00
Choice of either Gym (excluding 24/7) or Group Fitness/Aqua Fitness classes or Aquatic/Hydrotherapy pools				

Name	2023/24 Fee (incl. GST)	2024/25 Fee (excl. GST)	2024/25 GST	2024/25 Fee (incl. GST)
Health Club Memberships [continued]				
Pre Paid Option – MY Choice 12 Month	\$640.00	\$604.55	\$60.45	\$665.00
Direct Debit Option – MY Choice p/f	\$27.62	\$25.98	\$2.60	\$28.58
No Contract ongoing membership, charged per fortnight in advance (14 day cancellation policy) Choice of either Gym (excluding 24/7) or Group fitness/Aqua Fitness classes or Aquatic/Hydrotherapy pools.				
Direct Debit Option – MY Choice p/f (Standard only - Purchased online)	\$26.22	\$24.68	\$2.47	\$27.15
Pre Paid Option - MY Choice Plus 3 Month - Rehab	\$244.50	\$230.91	\$23.09	\$254.00
Pre Paid Option - MY Choice Plus 3 Month	\$214.50	\$196.48	\$19.65	\$216.13
Choice of Fitness (24/7 Gym & all Group fitness (incl Aqua)), or Aquatics & Aqua Fitness				
Pre Paid Option - MY Choice Plus 12 Month	\$660.00	\$627.27	\$62.73	\$690.00
Direct Debit Option - MY Choice Plus p/f	\$27.87	\$26.85	\$2.69	\$29.54
Direct Debit Option - MY Choice Plus p/f - Purchased online (no longer offered for sale - maintain for existing members only)	\$26.49	\$25.65	\$2.57	\$28.22
Pre Paid Option - MY Lifestyle/MY Fit For Life 3 Months - Rehab	\$278.75	\$270.91	\$27.09	\$298.00
Pre Paid Option – MY Lifestyle/MY Stay Active 3 Month	\$257.00	\$243.64	\$24.36	\$268.00
MY Lifestyle includes 24/7Gym / Group Fitness & Aqua Classes/ Lap/Leisure & Hydro. MY Stay Active includes gym, Group Fitness & aquatics access as per MY Stay Active Schedule				
Pre Paid Option – MY Lifestyle - 12 Month	\$790.00	\$750.00	\$75.00	\$825.00
Direct Debit Option – MY Lifestyle/MY Stay Active - p/f	\$33.37	\$31.57	\$3.16	\$34.73
Direct Debit Option – MY Lifestyle/MY Stay Active - p/f (Purchased Online) (no longer offered for sale - maintain for existing members only)	\$31.72	\$30.13	\$3.01	\$33.14
Pre Paid Option – MY FitMix 1 month	\$90.00	\$90.00	\$9.00	\$99.00
My FitMix includes 24/7 Gym, Group Fitness & Aqua Classes, and all pools. Only available to first time users and/or must not have held a membership in the past 12 months.				
Pre Paid Option – MY Active Teen 12/13 years – 3 months	\$160.00	\$145.45	\$14.55	\$160.00
Includes Teen Fit Gym sessions, limited group fitness classes, stadium, leisure and lap pools Ages 11-13				
Direct Debit Option – MY Active Teen 12/13 years - p/f	\$22.69	\$20.63	\$2.06	\$22.69
Pre Paid Option – MY Active Teen 14/15 years – 3 months	\$185.00	\$168.18	\$16.82	\$185.00
Direct Debit Option – MY Active Teen 14/15 years - p/f	\$25.77	\$23.43	\$2.34	\$25.77
Includes gym access during staffed hours (not during school times), pool entry, limited group fitness classes as per timetable, and stadium.				
Loyalty discount membership renewal (upfront Memberships) (before expiry date)				5%
				Last year fee 10%
Does not apply to 1 month memberships				

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Health Club Memberships [continued]				
Upfront Membership Cancellation Fee (per instance plus time used)	\$30.00	\$27.27	\$2.73	\$30.00
Replacement Barcode Tag/Customer Pass	\$10.00	\$4.55	\$0.45	\$5.00
Replacement RFID Fob	\$10.00	\$9.09	\$0.91	\$10.00
Seasonal Promotions 10%-50%				As advertised
Fitness Program				As advertised
New Program Option				
Free day trial (As Advertised)				No charge
Must live in the Shire of Murray - show drivers license as proof.				
Stadium & Pool Entry Pass 10-16 years (excludes Hydrotherapy)	\$7.00	\$6.82	\$0.68	\$7.50
Travel 7 day pass – Use Gym, Group fitness, and Pool (excludes Hydrotherapy)	\$50.00	\$45.45	\$4.55	\$50.00
Must not be a resident of Shire of Murray - show drivers license as proof.				

Personal Training

Police Fitness Testing (or Similar - up to 90 minutes)	\$0.00	\$100.00	\$10.00	\$110.00
Personal Training – Non Member Initial Consultation 30 minutes & PT session 30 minutes	\$99.00	\$90.00	\$9.00	\$99.00
Personal Training – Member only 1 Client 1 trainer 30 minutes	\$42.00	\$40.00	\$4.00	\$44.00
Personal Training – Member only 1 Client 1 trainer 60 minutes	\$68.00	\$64.55	\$6.45	\$71.00
Personal Training – Member only 2 Clients 1 trainer 30 minutes	\$65.00	\$61.82	\$6.18	\$68.00
Personal Training – Member only 2 Clients 1 trainer 60 minutes	\$99.00	\$95.45	\$9.55	\$105.00
Personal Training - 3 x 30 minute Sessions	\$109.00	\$104.55	\$10.45	\$115.00
Personal Training - 3 x 60 minute Sessions	\$180.00	\$172.73	\$17.27	\$190.00
Member reappraisal (additional) - 30 min	\$35.00	\$31.82	\$3.18	\$35.00

Group Training

Strength for Life Appraisal	\$60.00	\$54.55	\$5.45	\$60.00
Strength for Life 10 Pass	\$87.50	\$81.82	\$8.18	\$90.00
Strength for Life 20 Pass	\$170.00	\$154.55	\$15.45	\$170.00
Strength for Life – Casual	\$10.00	\$9.09	\$0.91	\$10.00
Up to 20 people (per session)	\$120.00	\$109.09	\$10.91	\$120.00
School groups up to 20 people (per session)	\$100.00	\$90.91	\$9.09	\$100.00

Name	2023/24 Fee (incl. GST)	2024/25 Fee (excl. GST)	2024/25 GST	Fee (incl. GST)
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Junior Programs

Junior Term programs				As advertised
As advertised – depending on length of term and incurred costs				
Junior Sports competition fee (per game)				As advertised
Junior Sports nomination/registration fee (per team)				As advertised

Holiday Programs

Aquatic Inflatable session	\$0.00	\$7.27	\$0.73	\$8.00
Pre Paid Option - MY School Holiday Shoot Pass (Summer holidays)	\$0.00	\$45.45	\$4.55	\$50.00
Pre Paid Option - MY School Holiday Shoot Pass (Term holidays)	\$0.00	\$18.18	\$1.82	\$20.00
Dry Holiday programs as advertised				As advertised

Adult Programs

Pickleball - 10 Pass	\$0.00	\$65.45	\$6.55	\$72.00
Pickleball - Program Session Fee	\$0.00	\$7.27	\$0.73	\$8.00
Sports Game Fee - Seniors (Basketball)	\$60.00	\$54.55	\$5.45	\$60.00
Sports Game Fee – Seniors (Netball)	\$65.00	\$59.09	\$5.91	\$65.00
Sports Game Fee – Daytime social				As advertised
Sports Game Fee – modified rules/players				As advertised
Sports Nomination Fee – per team	\$50.00	\$45.45	\$4.55	\$50.00
Sports Nomination Fee – per team – Renewing from previous season	\$22.00	\$20.00	\$2.00	\$22.00
Team Withdrawal Fee	\$65.00	\$59.09	\$5.91	\$65.00
Forfeit Fee for competition sports (per game) – more than 24 hours notice but less than 7 days				Forfeit Administration Fee
Forfeit Fee for competition sports (per game) – less than 24 hours notice				1 x game fee
Forfeit Fee for competition sports (per game) – no show				1 x game fee plus Forfeit Administration Fee
Forfeit Administration Fee	\$25.00	\$22.73	\$2.27	\$25.00

Arena Advertising

1 Year contract	\$300.00	\$272.73	\$27.27	\$300.00
3 Year contract	\$540.00	\$490.91	\$49.09	\$540.00
1 Year contract – (community/not-for-profit)	\$250.00	\$227.27	\$22.73	\$250.00
3 Year contract – (community/not-for-profit)	\$460.00	\$418.18	\$41.82	\$460.00

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Entry No Charge

Voluntary Workers				No charge
Under 5's (accompanied by a paying swimmer over 16 yrs)				No charge
Carers – must have a companion card				No charge
Spectators (Children under 10 must be accompanied by a parent/guardian)				No charge

Creche

Creche Casual (per child per 3 hours)	\$6.00	\$6.09	\$0.61	\$6.70
Creche 10 Visit Pass	\$50.00	\$51.82	\$5.18	\$57.00
Creche 20 visit pass	\$88.00	\$90.91	\$9.09	\$100.00
Creche 50 visit pass	\$170.00	\$198.18	\$19.82	\$218.00
Creche 100 visit pass	\$300.00	\$304.55	\$30.45	\$335.00

Other Income

Discounts – Pre Paid Option Memberships

Concession Discount 20%

Stadium Entry – Adult	\$6.60	\$6.36	\$0.64	\$7.00
Stadium Entry – Under 21 Student and Concession	\$5.30	\$5.09	\$0.51	\$5.60
Stadium Entry & Pool Pass (excludes Hydrotherapy) – Adult	\$7.50	\$7.73	\$0.77	\$8.50
Overnight accommodation hire – up to 25 people	\$300.00	\$272.73	\$27.27	\$300.00
Additional person 26-50	\$10.00	\$9.09	\$0.91	\$10.00
Additional person 51-75	\$9.00	\$8.18	\$0.82	\$9.00
Additional person 75+	\$8.00	\$7.27	\$0.73	\$8.00
MALC events, special bookings and special programs (Recreation)				As advertised
Seasonal Promotions 10%-50%				As advertised
Photocopying per A4 sheet (black and white)	\$0.50	\$0.45	\$0.05	\$0.50

10 Visit Vouchers

Stadium entry – 10 visit pass – Adult	\$60.00	\$57.27	\$5.73	\$63.00
Stadium entry – 10 visit pass – Under 21 Student and Concession	\$47.70	\$45.82	\$4.58	\$50.40

Name	2023/24 Fee (incl. GST)	2024/25 Fee (excl. GST)	2024/25 GST	2024/25 Fee (incl. GST)
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Facility Hire

Discounts – Facility Hire

Local Not for Profit Organisations – 15%

Costs are per hour unless otherwise stated

Bookings are a minimum of 1 hour and then 30 minute blocks thereafter unless otherwise stated

Local Not for Profit Organisations with minimum 15 bookings per 12 months – 25% discount off standard rate (no other discounts apply)

User group hire Sunday, public holiday or after 8pm is at full rate (No Discount). No discounts for community/sporting/not-for profit groups on Sundays/public holiday to compensate for staff penalty payments

Note: Facility hire – half day = 6 hours or less

Regular Hirer with 10 consecutive bookings can receive 10% discount on rate (new discount)

Venue Hire - After School Care (up to 3.5 hours per day) - per day	\$55.00	\$63.64	\$6.36	\$70.00
Venue Hire - Before School Care (up to 3 hours per day) - per day	\$39.50	\$50.00	\$5.00	\$55.00
Venue Hire - School Holiday Care (up to 12 hours per day) - per day - minimum 5 days	\$197.00	\$227.27	\$22.73	\$250.00
Venue Hire - BSC+ASC+SHC - per day (minimum 12 week block)	\$91.50	\$113.64	\$11.36	\$125.00
Group Fitness Room	\$30.00	\$34.55	\$3.45	\$38.00
Courts 1, 2 or 3 (per court per hour)	\$48.00	\$45.45	\$4.55	\$50.00
Courts 1, 2 or 3 (per court per hour) - Education Department	\$33.00	\$32.73	\$3.27	\$36.00
Half Court Hire per 30 minutes	\$17.00	\$16.36	\$1.64	\$18.00
Half Court Hire per hour	\$28.00	\$27.27	\$2.73	\$30.00
Lower kitchen (per hour)	\$12.00	\$10.91	\$1.09	\$12.00
Shower	\$3.00	\$2.73	\$0.27	\$3.00
Clubroom per hour	\$30.00	\$30.00	\$3.00	\$33.00
Clubroom per hour (MLC Clubs only)	\$12.50	\$11.82	\$1.18	\$13.00
Appraisal Room	\$15.00	\$13.64	\$1.36	\$15.00
Creche – (outside operational hours)	\$40.00	\$36.36	\$3.64	\$40.00
Badminton/Pickleball Court per hour (includes poles & nets)	\$16.00	\$14.55	\$1.45	\$16.00
Table tennis (table hire, includes net)	\$13.00	\$11.82	\$1.18	\$13.00
Barbecue hire (Includes gas bottles) 2 hours	\$10.00	\$9.09	\$0.91	\$10.00
Provision of security services				As negotiated
Post event cleaning charge per hour	\$100.00	\$90.91	\$9.09	\$100.00

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Aquatic Entry

A promotional discount to a maximum of 50% may be applied to any fee relating to Recreation & Cultural activities

Adult	\$6.60	\$6.36	\$0.64	\$7.00
Under 21 Student and Concession	\$5.30	\$5.09	\$0.51	\$5.60
Family (2A + 3C or 1A + 4C)	\$20.00	\$19.09	\$1.91	\$21.00
Education Department Entry Fee – interim swimming lessons	\$3.70	\$3.45	\$0.35	\$3.80

Aqua Membership

Pre Paid Option – MY Swim 1 Month	\$55.00	\$51.82	\$5.18	\$57.00
Pre Paid Option – MY Swim 3 Months	\$155.00	\$145.45	\$14.55	\$160.00
Pre Paid Option – MY Swim 12 Months	\$535.00	\$495.45	\$49.55	\$545.00
Direct Debit Option – MY Swim p/f	\$23.55	\$21.78	\$2.18	\$23.96
Direct Debit Option – MY Swim p/fn (Purchased online) (not for advertising - maintain for existing members) (no longer offered for sale - maintain for existing members only)	\$22.55	\$20.69	\$2.07	\$22.76

Aqua Group Fitness

Aqua Fitness – Casual	\$13.00	\$12.27	\$1.23	\$13.50
Aqua Fitness – Casual – Student/Concession	\$10.50	\$9.82	\$0.98	\$10.80
Aqua Fitness - Stay Active Timetabled Classes - Seniors Over 65	\$9.00	\$9.09	\$0.91	\$10.00

Hydrotherapy Pool

Hydrotherapy - Adult Single Entry	\$9.00	\$8.55	\$0.85	\$9.40
Hydrotherapy - Under 21 Student and Concession Single Entry	\$7.20	\$6.82	\$0.68	\$7.50
Hydrotherapy – 10 visit pass – Adult	\$81.00	\$76.91	\$7.69	\$84.60
Hydrotherapy – 10 visit pass – Under 21 Student and Concession	\$64.80	\$61.36	\$6.14	\$67.50
Hydrotherapy – 20 Visit Pass – Adult	\$153.00	\$145.09	\$14.51	\$159.60
Hydrotherapy – 20 Visit Pass – U21 Student/Concession	\$122.40	\$115.91	\$11.59	\$127.50
Hydrotherapy & Gym Access - Adult Single Entry	\$21.00	\$20.00	\$2.00	\$22.00
Hydrotherapy & Gym Access - Under 21 Student and Concession Single Entry	\$16.80	\$16.00	\$1.60	\$17.60
Hydrotherapy Pool Hire – Per hour	\$61.00	\$57.27	\$5.73	\$63.00
RFID Single Use Wristband	\$1.00	\$0.91	\$0.09	\$1.00
RFID Silicone Wristband	\$6.00	\$9.09	\$0.91	\$10.00

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Personal Aquatic Survival Skills – Swim School				
Term Block of lessons (1st student) - Per term based on 10-week term	\$160.00	\$170.00	\$0.00	\$170.00
Term Block of lessons (2nd & subsequent students) - Per term based on 10-week term	\$152.00	\$161.50	\$0.00	\$161.50
5% discount				
Child Care Facility Lessons (includes Instructor) - Per 60 minute lesson	\$100.00	\$100.00	\$0.00	\$100.00
Direct Debit Option – Ongoing lessons until cancelled p/f	\$32.00	\$34.00	\$0.00	\$34.00
Pro-rata + \$6.65 admin fee				
Direct Debit Option (2nd & subsequent students) – Ongoing lessons until cancelled p/f	\$30.40	\$32.30	\$0.00	\$32.30
Swimming Lessons 1:1 15 minutes - (per term - based on 10-week term)	\$240.00	\$240.00	\$0.00	\$240.00
Swimming Lessons 1:1 30 minutes - (per term - based on 10-week term)	\$440.00	\$440.00	\$0.00	\$440.00
Swimming Lessons 2:1 30 minutes - (per term - based on 10-week term)	\$460.00	\$460.00	\$0.00	\$460.00
Bronze Medallion Courses (per person)				As advertised
Bronze Medallion Courses (group of 6)				As advertised
Swim School Cancellation Administration Fee - per family/instance	\$25.00	\$25.00	\$0.00	\$25.00
Aquatic Education				
Swimming Lessons - Non Ed Department School - 5 weekly 30 minute	\$80.50	\$75.00	\$7.50	\$82.50
Perpetual lessons				As advertised
Swimming Lessons – Swim School				
Squads – 60 minute lessons (per term - based on 10-week term)	\$200.00	\$181.82	\$18.18	\$200.00
Swimming Instructor for Facility Booking (2 hour minimum)				
Swimming Instructor Hire per hour - Weekdays	\$90.00	\$81.82	\$8.18	\$90.00
Swimming Instructor Hire per hour - Saturday	\$112.50	\$102.27	\$10.23	\$112.50
Other Aquatic Income				
Aquatic Fitness Testing (As per employment requirements - up to 30 minutes)	\$0.00	\$36.36	\$3.64	\$40.00
Hire of inflatable – per hour (minimum 2 hour hire) includes lifeguard	\$200.00	\$181.82	\$18.18	\$200.00
Pool equipment hire				As advertised
Cleaner (per hour)	\$55.00	\$50.00	\$5.00	\$55.00
Lifeguard or CSO (per hour)	\$55.00	\$50.00	\$5.00	\$55.00

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Other Aquatic Income [continued]				
Duty Supervisor (per hour)	\$60.00	\$54.55	\$5.45	\$60.00
Group Fitness Instructor (per hour)	\$110.00	\$100.00	\$10.00	\$110.00
Staff Loading before 6am or after 6pm				Staff rate 115%
Staff loading - Saturdays				Staff rate 125%
Staff loading - Sundays				Staff rate 150%
MALC events, special bookings and special programs				As advertised
Funday Sunday (no Concessions apply)				As advertised
10 Visit Passes				
Aqua Fitness Entry - 10 visit pass - Adult	\$0.00	\$110.45	\$11.05	\$121.50
Aqua Fitness Entry - 10 visit pass - Under 21 Student and Concession	\$0.00	\$88.36	\$8.84	\$97.20
Fitness Entry - 10 visit pass - Adult	\$0.00	\$135.00	\$13.50	\$148.50
Fitness Entry - 10 visit pass - Under 21 Student and Concession	\$0.00	\$108.00	\$10.80	\$118.80
MY Stay Active Classes - 10 visit pass - Senior over 65	\$0.00	\$81.82	\$8.18	\$90.00
Aquatic entry – 10 visit pass – Adult	\$60.00	\$57.27	\$5.73	\$63.00
Aquatic entry – 10 visit pass – Under 21 Student and Concession	\$47.70	\$45.82	\$4.58	\$50.40
20 Visit Passes				
Aqua Fitness Entry - 20 visit pass - Adult	\$0.00	\$208.64	\$20.86	\$229.50
Aqua Fitness Entry - 20 visit pass - Under 21 Student and Concession	\$0.00	\$166.91	\$16.69	\$183.60
Fitness Entry - 20 visit pass - Adult	\$0.00	\$255.00	\$25.50	\$280.50
Fitness Entry - 20 visit pass - Under 21 Student and Concession	\$0.00	\$204.00	\$20.40	\$224.40
MY Stay Active Classes - 20 visit pass - Senior over 65	\$0.00	\$154.55	\$15.45	\$170.00
Aquatic entry – 20 visit pass – Adult	\$112.20	\$108.18	\$10.82	\$119.00
Aquatic entry – 20 visit pass – Under 21 Student and Concession	\$90.10	\$86.55	\$8.65	\$95.20
Lane Hire				
Lane Hire (per hour, per lane) minimum 1 hour	\$15.00	\$13.64	\$1.36	\$15.00
Leisure Pool (per hour, per section) minimum 1 hour	\$12.50	\$11.36	\$1.14	\$12.50
Lane Hire – Schools (non Vac Swim – includes entry)	\$24.00	\$21.82	\$2.18	\$24.00

Name	2023/24 Fee (incl. GST)	2024/25 Fee (excl. GST)	2024/25 GST	Fee (incl. GST)
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Aqua Other Programs

Aquatic Other Programs Fees				As advertised
Aquatic Birthday Parties				As advertised
School Holiday programs				As advertised

Carnivals

Carnival Fee Per Hour (Includes additional lifeguard and pool entry)	\$165.00	\$154.55	\$15.45	\$170.00
Carnival Fee Per Hour (Lifeguard provided by hirer - includes pool entry)	\$120.00	\$109.09	\$10.91	\$120.00

Libraries

Photocopying

A4 Page – Black & White	\$0.50	\$0.45	\$0.05	\$0.50
A4 Page – Colour	\$2.50	\$2.27	\$0.23	\$2.50
A3 Page – Black & White	\$0.70	\$0.64	\$0.06	\$0.70
A3 Page – Colour	\$4.50	\$4.09	\$0.41	\$4.50
A4 Transparency – Black & White (own film)	\$0.50	\$0.45	\$0.05	\$0.50
A4 Transparency – Colour (own film)	\$2.50	\$2.27	\$0.23	\$2.50
A4 Transparency – Black & White (library film)	\$1.50	\$1.36	\$0.14	\$1.50
A4 Transparency – Colour (library film)	\$3.50	\$3.18	\$0.32	\$3.50

Printing

Black & White	\$0.50	\$0.45	\$0.05	\$0.50
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Laminating

Business Card	\$0.60	\$0.60	\$0.00	\$0.60
A4 Page	\$2.50	\$2.27	\$0.23	\$2.50
A3 Page	\$4.50	\$4.09	\$0.41	\$4.50

Scanning

Per Document up to 10 pages	\$0.35	\$0.32	\$0.03	\$0.35
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Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Other Library Fees & Charges				
Replacement Library Cards	\$3.50	\$3.18	\$0.32	\$3.50
USB thumb drive	\$15.00	\$13.64	\$1.36	\$15.00
Plastic protective sheet	\$0.20	\$0.18	\$0.02	\$0.20
Earbuds	\$2.50	\$2.27	\$0.23	\$2.50
Book Club	\$5.00	\$4.55	\$0.45	\$5.00
Book sale				Various
Library program and events				As advertised

Events & Culture

Events General

Casual Event Application (no food or alcohol) 100+ people	\$37.00	\$33.64	\$3.36	\$37.00
Unscheduled Special Event Mowing				at cost
Special Event Application – public events – < 100 people	\$45.00	\$40.91	\$4.09	\$45.00
Special Event Application – public events – 101 to 1,000 people	\$85.00	\$77.27	\$7.73	\$85.00
Special Event Application – public events – 1,001 to 5,000 people	\$195.00	\$177.27	\$17.73	\$195.00
Special Event Application – public events – 5,000 + people	\$235.00	\$213.64	\$21.36	\$235.00
Special Event Application Fee – public events – (Non-Council venue, < 100 people)				No charge
Special Event Application Fee – public events – (Non-Council venue, 100 > people)	\$37.00	\$33.64	\$3.36	\$37.00
Special Event Application – Not for Profit Organisations (where fee is charged)				50% of applicable fee
Special Event Application priority processing fee (applications received less than 4 weeks from event date)				200% of applicable fee
Special Event Application – Shire of Murray Partnered / Supported Event				No charge
Special Event Facility Hire – Shire of Murray Partnered / Supported Event				No charge
Special Event Bin Hire				At cost
Risk Management Assessment - greater than 1,000 but less than 5,000 or high risk events	\$177.50	\$161.36	\$16.14	\$177.50
Risk Management plan assessment - Events with 5,000 + people	\$355.00	\$322.73	\$32.27	\$355.00
Risk Management Assessment - Not for Profit				50% of applicable fee
Permit to consume alcohol	\$50.00	\$45.45	\$4.55	\$50.00
Permit to consume alcohol Community/Not for Profit Group				No charge
Overnight event toilet/change room check and clean	\$150.00	\$136.36	\$13.64	\$150.00
Temporary Food Permit Application	\$50.00	\$50.00	\$0.00	\$50.00
Temporary Food Permit Application – Non for Profit organisations				No charge
Temporary Food Permit priority processing fee (applications received less than 2 weeks from event date)				200% of applicable fee

Name	2023/24 Fee (incl. GST)	2024/25 Fee (excl. GST)	2024/25 GST	2024/25 Fee (incl. GST)
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Murray River Town Square

Murray River Town Square eg. pop-up events	\$68.00	\$68.00	\$0.00	\$68.00
Murray River Foreshore inc. Stage area	\$68.00	\$68.00	\$0.00	\$68.00
Access to three phase power			\$50.00 plus key bond	

Christmas Community Festival

Site Fee Commercial Market Stallholder	\$52.00	\$47.27	\$4.73	\$52.00
Site Fee Not for Profit Market Stallholder	\$35.00	\$31.82	\$3.18	\$35.00
Site Fee Commercial Food Operator	\$72.00	\$65.45	\$6.55	\$72.00
Site Fee Minor Food Operator	\$57.00	\$51.82	\$5.18	\$57.00
Site Fee Not for Profit Food Operator	\$42.00	\$38.18	\$3.82	\$42.00
Site Fee Amusement Operators / Animal Rides	\$127.00	\$115.45	\$11.55	\$127.00
Power per site	\$27.50	\$25.00	\$2.50	\$27.50

Pinjarra Festival

Discount for 'minor' food providers e.g. coffee, ice-cream etc. (25% discount off Commercial food provider fee).

Site Fee Not for Profit Food Provider per weekend (30% discount of Commercial food provider fee).

Site Fee Commercial Market Stallholder per weekend (per every 4m x 4m space)	\$162.00	\$147.27	\$14.73	\$162.00
Site Fee Not for Profit or Shire of Murray Market Stallholder per weekend (per every 4m x 4m space)	\$113.40	\$104.55	\$10.45	\$115.00
Site Fee Preferred location/opportunity – Commercial Stallholder/Exhibitor/Animal Rides per weekend (per 4m x 4m space)	\$256.00	\$232.73	\$23.27	\$256.00
Site Fee Preferred location/opportunity – Not for profit Stallholder per weekend (per 4m x 4m space)	\$178.00	\$161.82	\$16.18	\$178.00
Site Fee Premium location/opportunity – Commercial Stallholder/Exhibitor/Animal Rides per weekend (per 4m x 4m space)	\$356.00	\$323.64	\$32.36	\$356.00
Site Fee Premium location/opportunity – Not for Profit Stallholder per weekend (per 4m x 4m space)	\$256.00	\$232.73	\$23.27	\$256.00
Site Fee Commercial Food Operator per weekend (4m x 4m space)	\$278.00	\$252.73	\$25.27	\$278.00
Site Fee Commercial Food Operator per weekend (8m x 4m space)	\$387.00	\$351.82	\$35.18	\$387.00
Site Fee Commercial Food Operator per weekend (12m x 4m space)	\$480.00	\$436.36	\$43.64	\$480.00
Site Fee Amusement Operators / Animal Rides – per weekend (Large Site)	\$606.00	\$909.09	\$90.91	\$1,000.00
Site Fee Amusement Operators / Animal Rides – per weekend (Small Site)	\$404.00	\$545.45	\$54.55	\$600.00
Power per weekend (4m x 4m space)	\$51.00	\$109.09	\$10.91	\$120.00
Power per weekend (8m x 4m space)	\$126.00	\$145.45	\$14.55	\$160.00
Power per weekend (12m x 4m space)	\$151.00	\$181.82	\$18.18	\$200.00

Name	2023/24 Fee (incl. GST)	2024/25 Fee (excl. GST)	2024/25 GST	2024/25 Fee (incl. GST)
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Other Community Events

Reserve hire fee for small markets For small markets / car boot sales only with no other activities involved	\$35.00	\$31.82	\$3.18	\$35.00
Site Fee Commercial Market Stallholder – Other	\$36.00	\$32.73	\$3.27	\$36.00
Site Fee Not for Profit Market Stallholder – Other	\$26.00	\$23.64	\$2.36	\$26.00
Site Fee Commercial Food Operator – Other	\$51.00	\$46.36	\$4.64	\$51.00
Site Fee Minor Food Operator – Other	\$51.00	\$46.36	\$4.64	\$51.00
Site Fee Not for Profit Food Operator – Other	\$36.00	\$32.73	\$3.27	\$36.00
Site Fee Amusement Operators / Animal Rides – Other	\$66.00	\$60.00	\$6.00	\$66.00
Power per site – Other	\$31.00	\$28.18	\$2.82	\$31.00

Transport

Maintenance Streets

Fees & Charges

Supervision Fees – with consulting engineer				1.5%
Supervision Fees – without consulting engineer				3.0%
Development Engineering Assessment Fee (Includes civil & parks)	\$275.00	\$250.00	\$25.00	\$275.00
Bond Administration Fee	\$1,320.00	\$1,200.00	\$120.00	\$1,320.00

Parking Facilities

Fees & Charges

Parking Infringements, Court Fines & Penalties				As per Local Laws
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Economic Services

Tourism & Area Promotion

Number Plates

Shire of Murray Special Series Number Plates	\$250.00	\$250.00	\$0.00	\$250.00
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Name	2023/24 Fee (incl. GST)	Fee (excl. GST)	2024/25 GST	Fee (incl. GST)
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Dwellingup Trails & Visitors Centre

Photocopying

A4 – Black and White	\$0.50	\$0.45	\$0.05	\$0.50
A3 – Black and White	\$0.70	\$0.64	\$0.06	\$0.70
A4 – Colour	\$2.50	\$2.27	\$0.23	\$2.50
A3 – Colour	\$4.50	\$4.09	\$0.41	\$4.50

Laminating

A4	\$3.00	\$2.73	\$0.27	\$3.00
A3	\$4.50	\$4.09	\$0.41	\$4.50

Printing

A4 – Black & White (per sheet – plain paper)	\$0.50	\$0.45	\$0.05	\$0.50
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Venue Hire

Hire of DTVC Venue (limited use) per hour	\$90.00	\$81.82	\$8.18	\$90.00
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Former Dwellingup Visitor Centre (The Woodshed)

Commercial - per hour	\$27.00	\$24.55	\$2.45	\$27.00
Community Group - per hour	\$12.50	\$11.36	\$1.14	\$12.50

Other Fees & Charges

Visit Pinjarra Advertising	\$1,555.40	\$1,414.00	\$141.40	\$1,555.40
Visit Dwellingup Advertising	\$1,555.40	\$1,414.00	\$141.40	\$1,555.40
Dwellingup Trails & Visitor Centre Advertising Space				As negotiated

Building Control

Building Licence

Certified application for building permit for Class 1 or 10 Buildings or Incidental Structure			0.19% minimum \$110	
				Last year fee 0.19%

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Certified application for building permit for Class 2 to 9 buildings			0.09% minimum	\$110
			Last year fee	0.09%
Uncertified application for building permits			0.32% minimum	\$110
			Last year fee	0.32%
Amendment to Building Permit.	\$110.00	\$110.00	\$0.00	\$110.00
Application for demolition permit Class 1 or 10 buildings	\$110.00	\$110.00	\$0.00	\$110.00
Application for demolition permit Class 2 to 9 buildings	\$110.00	\$110.00	\$0.00	\$110.00
Application to extend Demolition permit	\$110.00	\$110.00	\$0.00	\$110.00
Application for occupancy permit	\$110.00	\$110.00	\$0.00	\$110.00
Application for temporary occupancy permit	\$110.00	\$110.00	\$0.00	\$110.00
Application for the modification of an occupancy permit for additional use on a temporary basis	\$110.00	\$110.00	\$0.00	\$110.00
Application for a replacement occupancy permit for permanent change of the buildings use classification	\$110.00	\$110.00	\$0.00	\$110.00
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of subdivision	\$11.60	\$11.60	\$0.00	\$11.60
Application for occupancy permit for a building in respect of which unauthorised work has been done				0.18%
Application for building approval certificate for a building in respect of which unauthorised works has been done.				0.38%
Application to replace an occupancy permit for an existing building	\$110.00	\$110.00	\$0.00	\$110.00
Application for a building approval certificate for an existing building where unauthorised works have been done	\$110.00	\$110.00	\$0.00	\$110.00
Application to extend the time for which an occupancy permit or building approval certificate has effect	\$110.00	\$110.00	\$0.00	\$110.00
Application for certificate of design compliance (Class 2-9) (per hour)	\$72.00	\$72.00	\$0.00	\$72.00
Approval of battery powered smoke alarms	\$179.40	\$179.40	\$0.00	\$179.40
Written advice on local matters (per hour)	\$87.12	\$89.23	\$8.92	\$98.15
Provision of a BA18 Certificate of Building Compliance (per hour)	\$87.12	\$89.23	\$8.92	\$98.15
Inspection in regard to building matters (per hour) (Min 3 hrs)	\$87.12	\$89.23	\$8.92	\$98.15
Building Approvals – Caravan Parks				
Park Home	\$100.00	\$100.00	\$0.00	\$100.00
Annexes	\$50.00	\$50.00	\$0.00	\$50.00
Strata Applications	\$0.20	\$0.20	\$0.00	\$0.20
Minimum \$100.00 (0.20c per square metre)				

Name	2023/24	2024/25		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Other Licences & Fees

Swimming Pool Inspection Fee (annual fee charged on rate notice)	\$41.30	\$50.00	\$0.00	\$50.00
Swimming Pool Inspection Fee (one off)	\$125.00	\$250.00	\$0.00	\$250.00
Copies of House Plans (search fee only)	\$100.00	\$100.91	\$10.09	\$111.00
Online Applications for Copies of Plans (up to 10 A3 copies)	\$70.70	\$74.27	\$7.43	\$81.70
Key Bond	\$50.00	\$50.00	\$0.00	\$50.00

Private Works

Private Works Jobs

Private Works				Various
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Food Innovation Precinct WA

FIPWA Half Day Event Space	\$0.00	\$300.00	\$30.00	\$330.00
FIPWA Full Day Event Space	\$0.00	\$500.00	\$50.00	\$550.00
Use of FIPWA event space for eight hours, during FIPWA opening hours.				

Hot Desk Monthly Membership

Discount - 12 Month Membership	A 10% discount is applicable for all memberships for annual (12 month) memberships paid in full in advance (includes Private Serviced Office)			
Discount - Ecosystem Builders	A 50% discount is applicable to Ecosystem Builder memberships for members signed up to the Panel of Solution Providers Program			
Ecosystem Builder	\$275.00	\$250.00	\$25.00	\$275.00
Ecosystem Builder up to 4 pax	\$440.00	\$400.00	\$40.00	\$440.00
Launchpad Seeker (Virtual)	\$137.50	\$125.00	\$0.00	\$125.00
Launchpad Seeker (Virtual) up to 4 pax	\$220.00	\$200.00	\$20.00	\$220.00
Producer Network	\$275.00	\$250.00	\$25.00	\$275.00
Producer Network up to 4 pax	\$440.00	\$400.00	\$40.00	\$440.00

Private Serviced Office Monthly Membership

Private Serviced Office	\$880.00	\$800.00	\$80.00	\$880.00
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Fee Name

Parent Name

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Approved structured Commercial Recreational Activity - per hour	[North Dandalup Oval]	21
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Aqua Fitness – Casual	[Aqua Group Fitness]	30
Aqua Fitness – Casual – Student/Concession	[Aqua Group Fitness]	30
Aqua Fitness - Stay Active Timetabled Classes - Seniors Over 65	[Aqua Group Fitness]	30
Aqua Fitness Entry - 10 visit pass - Adult	[10 Visit Passes]	32
Aqua Fitness Entry - 10 visit pass - Under 21 Student and Concession	[10 Visit Passes]	32
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Cat Impound Fee (third or more occurrence within any twelve month period)	[Cats]	6
Cat Impound Fee (unregistered cat)	[Cats]	6
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Cat Sale	[Cats]	6
Cat Surrender Fee (at pound)	[Cats]	6
Cat Surrender Fee (on pick up)	[Cats]	6
Cat Tag (Replacement)	[Cats]	7
Cat Tag (Transfer)	[Cats]	7
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Commercial - per hour	[Sir Ross McLarty Oval 2]	23
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Commercial - per hour	[North Pinjarra Hall]	18
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Commercial – per hour	[Lesser Hall (includes Kitchen)]	18

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Commercial – per hour	[Dwellingup Town Hall]	18
Commercial – per hour	[North Dandalup Memorial Hall (includes Kitchen)]	18
Commercial - per hour (per room)	[Pinjarra Heritage Railway Building]	19
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Community Group - per hour	[Sir Ross McLarty Oval 2]	23
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Community Group - per hour	[Sir Ross McLarty Oval 4]	23
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Community Group - per hour	[North Pinjarra Oval & Changerooms]	21
Community Group - per hour	[Sir Ross McLarty Oval 1]	22
Community Group - per hour	[North Dandalup Oval]	21
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Direct Debit Option – MY Active Teen 14/15 years - p/f	[Health Club Memberships]	25
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Direct Debit Option – MY Choice p/f (Standard only - Purchased online)	[Health Club Memberships]	25
Direct Debit Option - MY Choice Plus p/f	[Health Club Memberships]	25
Direct Debit Option - MY Choice Plus p/f - Purchased online	[Health Club Memberships]	25
Direct Debit Option – MY Lifestyle/MY Stay Active - p/f	[Health Club Memberships]	25
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Direct Debit Option – MY Swim p/f	[Aqua Membership]	30
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Direct Debit Option – Ongoing lessons until cancelled p/f	[Personal Aquatic Survival Skills – Swim School]	31
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Dog Impound Fee (second occurrence within any twelve month period)	[Dogs]	6
Dog Impound Fee (third or more occurrence within any twelve month period)	[Dogs]	6
Dog Impound Fee (unregistered dog)	[Dogs]	6
Dog Sale	[Dogs]	5
Dog Surrender Fee (at pound)	[Dogs]	5
Dog Surrender Fee (on pick up)	[Dogs]	5
Dog Tag (Replacement)	[Dogs]	6
Dog Tag (Transfer)	[Dogs]	6
Dog Waste Collection 140L bin – Nambelup Kennel Zone	[Refuse Collection]	11
Domestic Rubbish charge 140L Waste/240L Recycling (inc verge collection)	[Refuse Collection]	11
Domestic Rubbish charge 140L Waste/360L Recycling (inc verge collection)	[Refuse Collection]	11
Domestic Rubbish charge Delta Islands	[Refuse Collection]	11
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Duty Supervisor (per hour)	[Other Aquatic Income]	32
Dwellingup Trails & Visitor Centre Advertising Space	[Other Fees & Charges]	37

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Ecosystem Builder	[Hot Desk Monthly Membership]	39
Ecosystem Builder up to 4 pax	[Hot Desk Monthly Membership]	39
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Education Department Gym Hire (Off Peak)	[Gymnasium]	24
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End of Season - Commercial clean of kitchen	[South Yunderup Oval & Pavilion]	23
End of Season - Commercial clean of kitchen	[Dwellingup Oval & Changerooms]	21
Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	[Rangers Attendance Fees after 6am & before 6pm]	4

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Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	[Rangers Attendance Fees after 6pm & before 6am]	5
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	[Livestock Poundage Fees (first 24 hours or part thereof)]	5
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	[Livestock Poundage Fees (subsequent 24 hours or part thereof)]	5
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, steers, heifers, calves (per head)	[Sustenance Fees (for each 24 hours or part thereof)]	5
Environmental Health Service (per hour)	[Other]	10
Estimated Development cost from \$2.5 million to \$5 million	[Development Applications]	15
Estimated Development cost from \$5 million to \$21.5 million	[Development Applications]	15
Estimated Development cost from \$50,001 to \$500,000	[Development Applications]	15
Estimated Development cost from \$500,001 to \$2.5 million	[Development Applications]	15
Estimated Development cost no more than \$50,000	[Development Applications]	15
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Event Space - per day	[McLarty Event Space & Pavilion]	23
Exemption Application Fee	[Dogs]	5
Exemption Application Fee (Cats)	[Cats]	6
Exhumation	[Additional Service Fees]	13
Extractive Industry Application	[Development Applications]	16
Extractive Industry Bond	[Other Fees & Charges]	17
Extractive Industry Licence - Annual Operating Fee	[Other Fees & Charges]	17
Extractive Industry Licence - Public Advertising	[Other Fees & Charges]	17
Extractive Industry Licence - Transfer	[Other Fees & Charges]	17
Extractive Industry Licence Application	[Other Fees & Charges]	17
F		
Family (2A + 3C or 1A + 4C)	[Aquatic Entry]	30
FIPWA Full Day Event Space	[Food Innovation Precinct WA]	39
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Fitness Entry - 10 visit pass - Adult	[10 Visit Passes]	32
Fitness Entry - 10 visit pass - Under 21 Student and Concession	[10 Visit Passes]	32
Fitness Entry - 20 visit pass - Adult	[20 Visit Passes]	32
Fitness Entry - 20 visit pass - Under 21 Student and Concession	[20 Visit Passes]	32
Fitness Program	[Health Club Memberships]	26
Food Act Notification	[Food Vendors Licence]	9
Food Act Registration – High Risk	[Food Vendors Licence]	9
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Food Act Registration – Medium Risk	[Food Vendors Licence]	9
Food Act Registration – Multiple Areas	[Food Vendors Licence]	9
Food Act Registration – Very Low Risk, or Charitable Group	[Food Vendors Licence]	9
Food Act Transfer of Registration	[Food Vendors Licence]	9
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Food Premises – Supermarkets	[Food Premises "Fit Out" Application]	10
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Forfeit Fee for competition sports (per game) – less than 24 hours notice	[Adult Programs]	27

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Forfeit Fee for competition sports (per game) – more than 24 hours notice but less than 7 days	[Adult Programs]	27
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Free day trial (As Advertised)	[Health Club Memberships]	26
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Function Space (includes kitchen) Commercial - per hour	[Ravenswood Community Centre]	19
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Funday Sunday (no Concessions apply)	[Other Aquatic Income]	32

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Gate Permit Application	[Other Fees & Charges]	7
Green Waste (garden and tree loppings only) per trailer/ute load	[Separated Waste 6 x 4 trailers & utilities (Household)]	11
Group Fitness – 30 Minute Class	[Group Fitness]	24
Group Fitness - 45/60 Minute Class	[Group Fitness]	24
Group Fitness - 75 Minute Class	[Group Fitness]	24
Group Fitness – Concession 30 Minute Class	[Group Fitness]	24
Group Fitness – Concession 45/60 Minute Class	[Group Fitness]	24
Group Fitness – Concession 75 Minute Class	[Group Fitness]	24
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Group Fitness - Virtual Session	[Group Fitness]	24
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Gym & Swim/Stadium – Casual	[Gymnasium]	24
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Half Court Hire per 30 minutes	[Facility Hire]	29
Half Court Hire per hour	[Facility Hire]	29
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Heavy Truck Tyres	[Tyres]	12
Hire of DTVC Venue (limited use) per hour	[Venue Hire]	37
Hire of inflatable – per hour (minimum 2 hour hire) includes lifeguard	[Other Aquatic Income]	31
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Home Occupation Renewal Application Fee (where application made before expiry)	[Development Applications]	16
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Hydrotherapy – 10 visit pass – Adult	[Hydrotherapy Pool]	30
Hydrotherapy – 10 visit pass – Under 21 Student and Concession	[Hydrotherapy Pool]	30
Hydrotherapy – 20 Visit Pass – Adult	[Hydrotherapy Pool]	30
Hydrotherapy – 20 Visit Pass – U21 Student/Concession	[Hydrotherapy Pool]	30
Hydrotherapy - Adult Single Entry	[Hydrotherapy Pool]	30
Hydrotherapy - Under 21 Student and Concession Single Entry	[Hydrotherapy Pool]	30
Hydrotherapy & Gym Access - Adult Single Entry	[Hydrotherapy Pool]	30
Hydrotherapy & Gym Access - Under 21 Student and Concession Single Entry	[Hydrotherapy Pool]	30
Hydrotherapy Pool Hire – Per hour	[Hydrotherapy Pool]	30

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Impound Fee – Other	[Other Abandoned or Seized Goods]	7
Inert (bricks, broken concrete and clean fill only) per trailer/ute load	[Separated Waste 6 x 4 trailers & utilities (Household)]	11
Infringements	[Firebreaks]	4
Infringements, Court Fines & Penalties	[Infringements]	7
Infringements, Court Fines & Penalties	[Infringements]	7
Initial Application Fee	[Alfresco Dining]	10
Inspection in regard to building matters (per hour) (Min 3 hrs)	[Building Licence]	38
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Installing of firebreaks	[Firebreaks]	4
Interment deeper than 1.8m (per 0.3m)	[Interment (Lawn & Monumental)]	13
Interment of an oblong/oversize casket/coffin (max 2,050 x 670 mm)	[Additional Service Fees]	13
Interment on Weekend or Public Holiday or outside of Tuesday – Fridays, 10am-2pm (Plus standard interment fee)	[Additional Service Fees]	13
J		
Junior Sporting - Seasonal hire per year - Dwellingup Changerooms & Oval	[Seasonal Charges]	21
Junior Sporting - Seasonal hire per year – Lovegrove Pavilion & Oval 2	[Seasonal Charges]	22
Junior Sporting - Seasonal hire per year – Lovegrove Pavilion, Oval 2 & Oval 4	[Seasonal Charges]	22
Junior Sporting - Seasonal hire per year - per oval	[Seasonal Charges (Football only)]	22
Junior Sporting - Seasonal hire per year – South Yunderup Pavilion & Oval	[Seasonal Charges]	22
Junior Sports competition fee (per game)	[Junior Programs]	27
Junior Sports nomination/registration fee (per team)	[Junior Programs]	27
Junior Term programs	[Junior Programs]	27
K		
Kennel Licence Application Fee	[Kennel Licences]	5
Key Bond	[Other Licences & Fees]	39
Key Replacement	[Sport & Recreation other]	20
Key Replacement	[Town Halls & Other venues charges]	17
L		
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Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Advertising Administration Fee	[Other Fees & Charges]	17
Land Matters / Closures - Right of Way, Roads and Pedestrian Access Ways - Initial request	[Other Fees & Charges]	17
Lane Hire – Schools (non Vac Swim – includes entry)	[Lane Hire]	32
Lane Hire (per hour, per lane) minimum 1 hour	[Lane Hire]	32
Large activity > 500 per day (includes apportioned payment for septic tank pump out)	[Dwellingup Oval & Changerooms]	21
Late Arrival, Departure & Insufficient Notice	[Additional Service Fees]	13
Late Payment Fee	[Food Vendors Licence]	9
Late return (per day)	[Trap Hire]	7
Launchpad Seeker (Virtual)	[Hot Desk Monthly Membership]	39
Launchpad Seeker (Virtual) up to 4 pax	[Hot Desk Monthly Membership]	39
Lawn Cemetery	[Plaques & Monuments]	14

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Leisure Pool (per hour, per section) minimum 1 hour	[Lane Hire]	32
Lettering/Symbols on Niche Cover & Installation	[Garden Niche Wall]	13
Library program and events	[Other Library Fees & Charges]	34
Licence (annual fee)	[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	8
Licence (annual fee, part-time operator)	[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	8
Licence (per month)	[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	8
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