



# **Appendices**

**Ordinary Council Meeting**

**Thursday 22 August 2019**

## Mary-Ann Toner

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**From:** Michael Roberts <michael.roberts@dbca.wa.gov.au>  
**Sent:** Friday, 26 July 2019 11:19 AM  
**To:** Tom Lerner  
**Subject:** Amalgamation of Road Reserve - Big Lake- Herron Point Road in Kooljerrenup Nature Reserve

Hi Tom

I understand that you have been in discussions with Mark Cugley with regards to the proposed to close the Big Lake-Herron Point Road reserve within Kooljerrenup Nature Reserve and more recently with Geoff Barrett in relation to the same proposal. I am currently acting in Mark's role whilst he is on annual leave and wish to advise that in order to assist the Shire progressing with the proposal, the department provides the following advice;

- The department acknowledges that the use of horses in natural areas is part of the cultural heritage of Australia and a source of pleasure and enjoyment for many people. The use of natural areas for active recreation, however, always carries some risk of overuse and disturbance that may lead to deterioration of the natural values. Some of the potential impacts associated with horse riding include the possible introduction of weeds or parasites, spread of disease such as dieback, trampling or browsing of native flora, soil erosion, siltation or fouling of watercourses, disturbance of native fauna and the potential for conflict with other users.
- The Department is supportive of closing the existing unmade road reserve track to vehicles whilst allowing the continuation of bridal trail access within a designated area of Kooljerrenup Nature Reserve following the amalgamation of the unmade road reserve into the Nature Reserve. To appropriately manage this land use within the Nature Reserve going forward, the department under the Conservation and Land Management Act 1984 would designate a specific horse riding area ie bridal trail, either through publication of a notice in the *Government Gazette* (regulation 6(1)(a)), or under regulation 2 by the placement of a sign. This sign would specify certain conditions to enable adherence with the CALM Act Regulations, for example horses must be controlled at all times, including yarding or tethering overnight or during rest periods, and must be kept within specified zones or on designated horse trails etc.
- In relation to the current alignment of the track, it is important to acknowledge that the existing track deviates from the unmade road reserve alignment into the adjacent nature reserve in many places and also traverses occurrences of dieback which is surrounded by uninvested areas, resulting in a high risk of track users spreading dieback into the dieback free areas. The department would prefer for an alternate route that takes into account topography to be investigated to reduce the risk of dieback spread into the adjacent reserve. Alternatively the department is willing to continue the use of the current alignment, provided that limestone is laid along the length of the trail to form a "green bridge" to assist with managing the spread of dieback. The department would be open to implementing this option via a potential cost sharing arrangement with the Shire, in which the department provides the labour and machinery and the Shire may be able to contribute the limestone material. The department would be happy to continue to progress this option with the Shire following the successful closure and amalgamation of the unmade road reserve into the Nature Reserve.
- The District is also currently investigating additional options to reduce the risk of dieback, such as strategic fencing along the bridal path and additional dieback hygiene cleaning areas within the reserve.
- With regards to access for emergency vehicles and local landowners, the department would be willing to provide a key to specific local landowners and relevant emergency services to allow continued access to the reserve.
- With regards to the Sunset Horse Riding Tours business, the department supports nature based tourism where risks to biodiversity conservation can be managed. Commercial operations licenses can be issued to tour

operators operating on DBCA managed lands where conditions can be applied ensuring hygiene conditions are adhered to etc. The department is willing to work with tour operators enabling them to maintain their business within the nature reserve.

I trust that the above advice is of assistance to the Shire and I am available to provide further assistance as required.

Regards

**Michael Roberts** | A/District Manager |

Department of Biodiversity, Conservation and Attractions  
Parks and Wildlife Service  
Swan Coastal District  
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P 9303 7755



Department of Biodiversity,  
Conservation and Attractions



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Department of Biodiversity,  
Conservation and Attractions



Your ref: Big Lake- Herron Point Road  
Our ref:  
Enquiries: Michael Roberts  
Phone: 9303 7755  
Email: Michael.Roberts@dbca.wa.gov.au

Tom Learner  
Coordinator Environment Service  
Shire of Murray  
PO Box 21  
Pinjarra WA 6208

Dear Tom,

**PROPOSED AMALGAMATION OF BIG LAKE- HERRON POINT ROAD IN KOOLJERRENUP NATURE RESERVE**

I refer to your correspondence of 29 July 2019 requesting confirmation of the department's position on the closure of the Big Lake- Herron Point Road reserve within Kooljerrenup Nature Reserve. The Parks and Wildlife Service of the Department of Biodiversity, Conservation and Attractions (the department) would like to reiterate the following as previously provided in email correspondence:

The department acknowledges that the use of horses in natural areas is part of the cultural heritage of Australia and a source of pleasure and enjoyment for many people. The use of natural areas for active recreation, however, always carries some risk of overuse and disturbance that may lead to deterioration of the natural values. Some of the potential impacts associated with horse riding include the possible introduction of weeds or parasites, spread of disease such as dieback, trampling or browsing of native flora, soil erosion, siltation or fouling of watercourses, disturbance of native fauna and the potential for conflict with other users

The Department is supportive of closing the existing unmade road reserve track to unauthorised vehicles whilst allowing the continuation of bridal trail access within a designated area of Kooljerrenup Nature Reserve following the amalgamation of the unmade road reserve into the Nature Reserve. To appropriately manage this land use within the Nature Reserve going forward, the department under the Conservation and Land Management Act 1984 would designate a specific horse riding area ie bridal trail, either through publication of a notice in the Government Gazette (regulation 6(1)(a)), or under regulation 2 by the placement of a sign. This sign would specify certain conditions to enable adherence with the CALM Act Regulations, for example horses must be controlled at all times, including yarding or tethering overnight or during rest periods, and must be kept within specified zones or on designated horse trails etc.

In relation to the current alignment of the track, it is important to acknowledge that the existing track deviates from the unmade road reserve alignment into the adjacent nature reserve in many places and also traverses occurrences of dieback which is surrounded by uninvested areas, resulting in a high risk of track users spreading dieback into the dieback free areas. The department's preference is for the existing track to be upgraded

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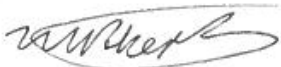
with limestone to mitigate the potential spread of dieback. This will be undertaken as departmental resources and capital become available.

With regards to the Sunset Horse Riding Tours business, the department supports nature based tourism where risks to biodiversity conservation can be managed. Commercial operations licenses can be issued to tour operators operating on DBCA managed lands where conditions can be applied ensuring hygiene conditions are adhered to etc. The department is willing to work with tour operators enabling them to maintain their business within the nature reserve.

To enable the progression of the road reserve amalgamation, the department commits, by entering into a memorandum of understanding or exchange of letters with the Shire, to facilitate continued access to the reserve to horse-riding activities, emergency vehicles and local landowners (via the provision of gate keys). The department looks forward to progressing this agreement as part of the road amalgamation process. Departmental staff would also be available to attend future council meetings to further outline the department position in relation to this important proposal.

Thank you for the opportunity to comment on this proposal. Please contact Michael Roberts at Parks and Wildlife Service's Swan Coastal District on 9303 7755 or by email at [michael.roberts@dbca.wa.gov.au](mailto:michael.roberts@dbca.wa.gov.au) if you have any queries regarding this advice.

Yours faithfully



Michael Roberts  
A/DISTRICT MANAGER

2 August 2019

Shire of Murray

Proposed Closure – Big Lake-Herron Point Road, Birchmont

Schedule of Submissions

File Ref: 1620-03 & R23756

Closing Date: Wednesday 12 June 2019

No.	Name of person/agency making submission and file number	Summary of Submission	Applicant Comment-  For applicant comments see email dated 26/7/19
1	Telstra D19/21563	<ul style="list-style-type: none"> <li>• Telstra’s plant records indicate that there are Telstra assets in the vicinity. Subject to your compliance with the below conditions, Telstra have no objections to the proposed closure.</li> <li>• We note that our plant records merely indicate the approximate location of the Telstra assets and should not be relied upon as depicting a true and accurate reflection of the exact location of the assets. Accordingly, if you haven’t already done so please contact Dial Before You Dig for a detailed site plan and a list of Telstra Accredited Plant Locators (APL) to establish the exact location of Telstra assets (phone 1100 or visit <a href="http://www.1100.com.au">www.1100.com.au</a>).</li> <li>• The network located by a Telstra Accredited Plant Locators may ensure the network is located within the proposed closure.</li> <li>• In the event Telstra’s assets require relocation, please engage Telstra’s Asset Relocation team to obtain a quote to relocate the assets from the location in question. The relocation of the assets would be carried out at your cost, however the relocation would ensure that the land/s and its projected use would not be hindered or restricted by easements. The existing network on this road cannot be built over.</li> <li>• Please phone 1800 810 443 (opt 1) or email <a href="mailto:F1102490@team.telstra.com">F1102490@team.telstra.com</a> to arrange for asset relocation at the property.</li> <li>• As these assets comprise an essential component of the Telstra network, we take this opportunity to highlight Telstra’s rights and requirements to ensure that they are understood. The following is stated for your information:               <ol style="list-style-type: none"> <li>(1) Telstra’s existing facilities are grandfathered under the 1997 Telecommunications Act. This enables such facilities to legally occupy land in perpetuity for the duration of that facilities use.</li> <li>(2) Part 1 of Schedule 3 of the Telecommunications Act 1997 authorises a carrier to enter land and exercise any of the following powers:                   <ul style="list-style-type: none"> <li>• Inspect the land</li> <li>• Install a facility</li> <li>• Maintain a facility</li> </ul> </li> </ol> </li> </ul>	

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		<p>In the case of installation and planned maintenance a notification will be afforded and such work will generally proceed during business hours. However, from time to time, certain activities need to be carried out without delay in order to protect the integrity of the network. Such activities may require vehicular access without notice and at any time of the day or night. 24/7 access for maintenance must be maintained.</p> <p>(3) If at any time in the future it becomes necessary, in the opinion of the carrier because of a subdivision of any land to remove, or alter the position of a facility, the carrier may enter the land and do anything necessary or desirable for that purpose. The person who proposes to subdivide the land is liable to pay the carrier the reasonable cost of anything reasonably done by the carrier in this regard.</p> <p>(4) If at any time in the future it becomes necessary, in the opinion of the carrier or the land owner to remove, or alter the position of any Telstra assets, the carrier may enter the land and do anything necessary or desirable for that purpose. If the land owner is contemplating carrier relocation of these assets, then the land owner is liable to pay the carrier the reasonable cost of anything done in this regard.</p> <p>(5) All individuals have a legal "Duty of Care" that must be observed when working in the vicinity of Telstra's communication plant. It is the constructors/land owner's responsibility to anticipate and request the nominal location of Telstra plant in advance of any construction activities in the vicinity of Telstra's assets. All enquires for plant locations should be made through Dial Before You Dig's freecall "1100" enquiry number. On receipt of plans, notwithstanding the recorded location of Telstra's plant, the constructor/land owner is responsible for potholing and physical exposure to confirm the actual plant location before site civil work begins. Telstra reserves all rights to recover compensation for loss or damage caused by interference to its cable network or other property.</p> <ul style="list-style-type: none"> <li>Telstra would also appreciate due confirmation when this proposed acquisition proceeds so as to update its Cadastre records. Information regarding acquisition of the land would be of benefit to us and should be directed to the following location: Western Australia Telstra Cadastre Updates PO Box 102 Toormina NSW 2452 Attention: - Ross Robertson <a href="mailto:F1103452@team.telstra.com">F1103452@team.telstra.com</a></li> </ul>	

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2	Department of Biodiversity, Conservation and Attractions D19/25429	<ul style="list-style-type: none"> <li>• The Department of Biodiversity, Conservation and Attractions would like to reiterate its support for the proposed closure and thank the Shire of Murray for considering the proposal.</li> <li>• The proposal was initiated by the Department to assist in reducing impacts on the vegetation of Kooljerranup Nature Reserve and significant populations of the State and Commonwealth listed threatened species <i>Caladenia huegelii</i> and <i>Drakaea elastica</i>.</li> </ul>	
3	Peel-Harvey Catchment Council D19/27163	<p>Thank you for the opportunity to comment on this proposal, which has both significant environmental and recreational use implications for the Peel-Yalgorup Ramsar Site and Banksia Woodlands of the Swan Coastal plain Threatened Ecological Community (TEC).</p> <p>Relevant to this submission and the proposed closure of the road reserve, the Peel-Harvey Catchment Council (PHCC):</p> <ul style="list-style-type: none"> <li>• Recognises the high environmental values of the Nature Reserve on both sides of the road reserve, and within the road reserve. These values include Declared Rare Flora, Banksia Woodlands of the Swan Coastal plain Threatened Ecological Community (TEC), and upland ecosystems forming part of the Peel-Yalgorup Ramsar Site,</li> <li>• Brings to the Shire of Murray's attention the significant investment of public funds into conservation works in, and to the north and south of, the Koorlijerrenup Nature Reserve (Nature Reserve) and Peel-Yalgorup Ramsar Site,</li> <li>• Understands the existing north-south track alignment in the Nature Reserve in the vicinity of the road reserve, which includes sections in the road reserve and sections in the nature reserve (i.e. the track is not entirely within the road reserve),</li> <li>• Understands that the existing track in the vicinity of the road reserve is used for recreational purposes by the local community, and has long-term recreational value within the context of the Peel-Yalgorup Ramsar Site,</li> <li>• Understands the track is unfenced, and as such provides unimpeded access for users into the Nature Reserve,</li> <li>• Understands unauthorised use of tracks in the Nature Reserve by horse-riders, including use by a commercial horse-riding operator, and access into the reserve for rubbish dumping and taking of firewood,</li> <li>• Recognises the high risk to environmental values, including Declared Rare Flora and Banksia Woodlands of the Swan Coastal Plain TEC, of continued uncontrolled access to the Nature Reserve via the existing track,</li> </ul>	



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		<ul style="list-style-type: none"> <li>Recognises that as part of the proposed road closure, the existing track will be maintained in its current condition for emergency access purposes by the Department of Biodiversity, Conservation and Attractions (DBCA).</li> </ul> <p>As stated above, there appears to be some history of use of the Nature Reserve by local horse-riders, which while not legal, should be recognised and will likely require more than a road closure to change/prevent/halt. There is also a question of managing use by an unauthorised commercial operator (horse-riding) and vehicular access which enables rubbish dumping, firewood collection, vegetation disturbance increasing the risk of introduction and spread of weeds and diseases.</p> <p>Given all of the above, while PHCC considers the closure of the road reserve to be part of the long-term solution to better management of unauthorised access to the Nature Reserve, we recommend that any road reserve closure be implemented as part of:</p> <ol style="list-style-type: none"> <li>1) Consideration of maintaining the existing track alignment as a long-term north-south recreational and emergency access trail for use by walkers, horse-riders and reserve managers; This track also may have potential as part of a future Eastern Estuary Cultural Trail,</li> <li>2) Fencing of both sides of the track, and any associated works and rehabilitation to discourage unauthorised access from the track in the Nature Reserve,</li> <li>3) Erection of gates and other barriers to discourage unauthorised access at either end of the track, and</li> <li>4) Resolution of any other use of the Nature Reserve by local residents, including horse-riders, and any unauthorised use including commercial horse-riding operations.</li> </ol> <p>To assist with implementation of the above, DBCA may wish to convene a meeting/working group to engage more directly with the local community surrounding the Nature Reserve and other stakeholders.</p>	
1	Neighbouring Resident D19/22342	<ul style="list-style-type: none"> <li>As an owner and occupier of property on Big Lake-Herron Point Road, Coolup, I totally oppose the closure of Big Lake-Herron Point Road which offers road frontage to my land.</li> <li>Closure of the road will deny access to my property through my gateway.</li> <li>It will also remove firebreak and fire fighting access.</li> <li>The property value will be reduced due to road frontage loss.</li> <li>I want the road upgraded, not closed.</li> </ul>	
2	Neighbouring Resident D19/24033	We support the amalgamation of Big Lake Road into the Reserve for the following reasons:-	

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		<ul style="list-style-type: none"> <li>• Dieback is a concern for many reasons not the least being dead trees and undergrowth increasing the danger of bush fires which impacts us due to vicinity to our only 2wd exit from the estate.</li> <li>• The area is used as a dumping ground for all types of rubbish by non residents. Indiscriminate driving through bush exacerbates spreading of Dieback.</li> <li>• The estate of Birchmont is treed with old growth tuarts and jarrahs which will be decimated by Dieback which in turn will affect both red and white tailed cockatoos which inhabit the area.</li> <li>• An experienced hydrologist used by FoLM has professed the belief that Dieback will affect the water quality of Lake McLarty which we are in process of trying to maintain as a viable freshwater lake for various bird species.</li> </ul>	
3	Friends of Lake McLarty D19/24569	<ul style="list-style-type: none"> <li>• We are a volunteer group dedicated to the preservation of Lake Mclarty an internationally important wetland located in the Peel Region, south-west Australia and an integral part of the Peel-Yalgorup wetland system, Ramsar 482. The 163 hectare wetland provides habttat for an abundance and diversity of waterbirds and regularly attracts over 30,000 waterbirds each summer. This includes migratory waterbirds that travel many thousands of kilometres each year to south-west Australia to escape the northern hemisphere winter in Siberia, China, Korea and Japan.'</li> <li>• If the forementioned track remains open allowing vehicles to short cut from Herron Point Road to Mills Road there is a possibility that they will pick up the dieback disease and carry it through to the lake area and the Birchmont estate.</li> <li>• It is noted that DBCA have been installing cleaning stations for cars at the exit from the track but the effectiveness of this depends on the people actually stopping and using them.</li> <li>• Dieback will kill the trees surrot;[nding the lake generally affecting the birds and their habitat, it will also affect the water quality of the la□e which we are trying to maintain as a viable fresh water lake for the various bird species both native and migratory. .</li> <li>• The estate of Birchmont contains many old Tuarts and Jarrah trees plus young ones which are trying to get established. The Tuart is only known to grow in the coastal areas of south west Australia being rare and protected. We as local inhabitants are aware of the fragile nature of the area and importance of the bird sanctuary and as such are doing what we can to maintain it.</li> <li>• Dieback is a concern for many reasons including the fact that dead trees and undergrowth increase the danger of bush fires affecting the residents, Mills Road being the only 2wd exit from the estate. The concerned track is likely to be used</li> </ul>	

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		<p>by people coming to Mills Road to go crabbing and fishing and also by car towing horse floats to exercise them in the surrounding areas. Mills Road can just as easily be reached from Herron Point Road by traversing via the Forest Highway.</p> <ul style="list-style-type: none"> <li>It should be also noted that the estuary borders just west of Birchmont are maintained by DBCA as a Nature Preserve and not accessible by vehicles.</li> <li>Included is an attachment supporting the role of the Lake McLarty and its importance to the area (refer attachment at the end of this Schedule).</li> </ul>	
4	Neighbouring Resident D189/24733	<ul style="list-style-type: none"> <li>Big Lake-Herron Point Road, an unmade road reserve is one of the last remaining trails that you can ride a horse on and enjoy the natural beauty of a Nature Reserve.</li> <li>I have, for years enjoyed taking my Son, Daughter and their ponies for trail rides along this Road Reserve without having to worry about vehicles speeding past. I hope that I will get the opportunity to take my grandchildren along this Road Reserve, so that they can see what nature has to offer.</li> <li>The closure of this Road Reserve will also cut off access to the popular fishing and crabbing spot known by the locals as Red Sands.</li> <li>I have used these tracks (originally firebreaks put in and maintained by CALM) for over 40 years and have not noticed any real change in them after all these years.</li> <li>I strongly urge the Shire of Murray to reconsider their support for the closure of Big Lake-Herron Point Road, and leave it open for the enjoyment of the Rate Payers, as most if not all, the Nature Reserves between the Estuary and Forrest Highway have been fenced off.</li> <li>Therefore, I respectfully advise that I oppose the proposal.</li> </ul>	
5	Owner/Operator of Sunset Horse Tours Business D19/24806	<ul style="list-style-type: none"> <li>I am writing a Submission in response to the Proposed Closure - Big Lake - Herron Point Road, Birchmont.</li> <li>I am against this proposal due to the devastation it will cause to my business, Sunset Horse Tours, which operates on Herron Point Road, and throughout the bushland and Peel estuary.</li> <li>I started my business in 2016 due to the tourism it would bring into Pinjarra and the requirements of needing a horse riding activity in the area.</li> <li>I have been in regular contact with DPaW for several months, regarding which tracks we are allowed to ride on, and which tracks to stay off. We have strictly abided by this since our agreement with DPaW in August 2018. In recent months, DPaW have installed rock walkovers in the aid against dieback from entering the</li> </ul>	

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		<p>bushland. There is also wash down bays to be installed to further assist this problem.</p> <ul style="list-style-type: none"> <li>• I believe my business does not impose any environmental risk of spreading dieback due to these rock crossovers and wash down bays, as well as staying on the designated tracks that was discussed in my meeting with DPaW.</li> <li>• Further on the subject, if the bushland was to be closed to the public and my business, this will have a very dreadful outcome, not only for my family, but also the staff members and their families. I am a single mother to a young 17 month old baby boy, and my business is my only form of income. This income supplies my food, clothing and essential items for my son and I. If this income was to stop, I hold grave concerns for our future, as well as my staff member's job security.</li> <li>• My business has brought many visitors to the Peel region, and will continue to do so, while it is still operating. Many visitors are encouraged to stay in local accommodation and visit other local restaurants and small businesses. My business provides the community a chance to explore our coastline and brings much joy, excitement and valuable business to the Peel region. I beg for your understanding and sympathetic reasoning regarding this issue and to allow my business to continue to thrive and support local families in a time of need.</li> </ul>	
6	Neighbouring Resident D19/25461	<ul style="list-style-type: none"> <li>• The following comments are in support of the Shire of Murray to retain control of Big Lake Herron Point Road, and NOT to hand it over to DBCA.</li> <li>• Big Lake Herron Point Road (despite being 4wd only during wet months) provides an alternate route for vehicles wishing to travel north from Herron Point Road to Mills Road. The alternate route is useful in the following circumstances – <ul style="list-style-type: none"> <li>○ Forrest Highway closure – accident or fire</li> <li>○ Future increase in Forrest Highway traffic resulting in access difficulty from Herron Point Road, especially for heavy or slow vehicles. During Forrest Highway construction, Main Roads WA assured land holders on Herron Point Road that Big Lake Herron Point Road would be upgraded to provide alternate route for vehicles in the above stated circumstance. The Mills Road/Forrest Highway intersection will be upgraded to allow safer merging of traffic. Big Lake Herron Point Road will provide access for Herron Point Rod West land holders to this 'superior' intersection.</li> <li>○ Easy access for local recreational net fishers and crabbers from Coolup area to Birchmont boat ramp zone.</li> </ul> </li> <li>• Big Lake Herron Point Road is used by many horse riders in the Peel Region as it is a beautiful peaceful 3km ride close to natural bushland along a clear track bordering farmland. Horse riders are respectful of the bush and say on the track.</li> </ul>	

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		<ul style="list-style-type: none"> <li>• The Murray Shire region is host to a booming horse community but horse riders are being squeezed out of bush riding, one track at a time.</li> <li>• Outdoor recreation, bush walking, tourism enjoyment of our bushland to promote mental health and wellness in our local community. Big Lake Herron Point Road provides a beautiful walking track for the many visitors camping at Herron Point, people who are escaping the hustle and bustle of the city. A bush walk refreshes the mind and can bring back a feeling of calm.</li> <li>• I have lived on Herron Point Road for 17 years and in that time there has been no new tracks forced through Kooljerrenup Reserve. The same tracks have been adhered to with no bush bashing by vehicles or horses. If the DBCA decide they want tighter control of the Kooljerrenup Reserve, if they want to take away the enjoyment of this Reserve by the community, then they could fences off the Reserve/Gazetted Road boundary. This would at least leave the roadway for people to use and enjoy.</li> <li>• Sunset Horse Tours is a new local business run from 368 Herron Road Road, Birchmont. The Big Lake Herron Point Road bush track forms a large part of tour rides. Without the use of this track rides would be restricted to the roadside. The Murray Shire wants to encourage tourism to the area and Sunset Horse Tours attracts customers from Perth to Bunbury and also overseas visitors.</li> <li>• Emergency access and farm access – the Big Lake Herron Point Road is helpful to emergency services needing to fight fires within the Kooljerrenup Reserve. This road also provides an access alternative to landholders whose bocks border the road – there are two blocks (at least) which do not have access via Herron Point Road except via a battle axe entrance through other adjoining blocks.</li> <li>• In summary, Big Lake Herron Point Road is an asset to our community in all of the ways stated above. Implore the Shire of Murray to not give this asset away. Please keep our bush track open.</li> </ul>	
7	Neighbouring Resident D19/25503	<ul style="list-style-type: none"> <li>• The closure of these bush tracks would be a huge loss for the horse community of Herron point and surrounds. These tracks are highly valued, as no other tracks exist nearby, and they allow riders to escape the danger of riding close to the road, where drivers are often thoughtless.</li> <li>• When using the tracks, riders stay on the sand tracks, and horses do not walk on the vegetation. I believe that horses have minimal impact on the bushland in this area, and if preservation is the objective of this closure, it would be far more beneficial to prohibit vehicle access.</li> <li>• Not only would this closure affect recreational riders, but it would also affect a local small business, Sunset Hours Tours. This business has been using these</li> </ul>	

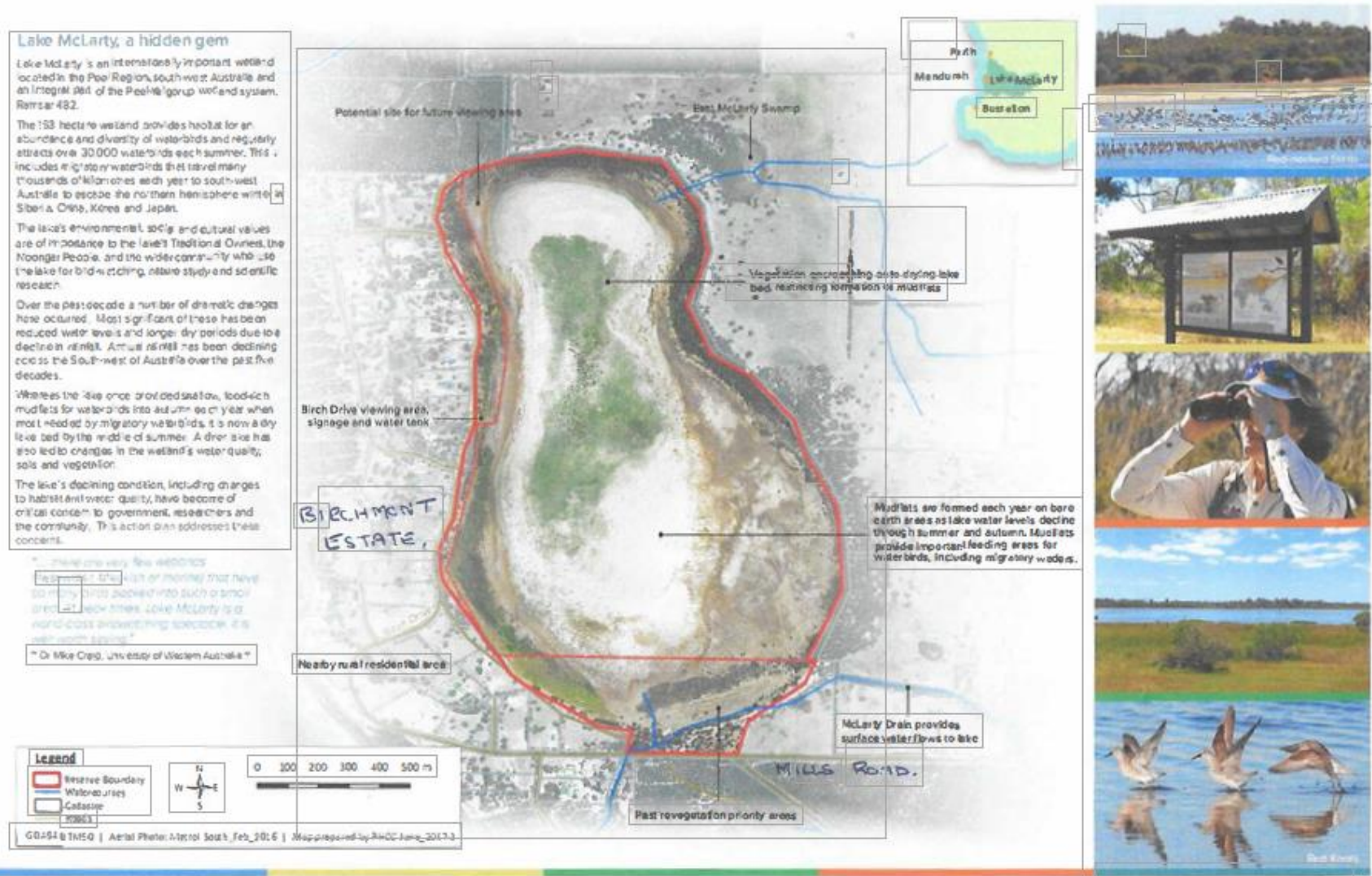
No.	Name of person/agency making submission and file number	Summary of Submission	Applicant Comment-  For applicant comments see email dated 26/7/19
		<p>trails for several years now, attracting tourists from far and wide to the Pinjarra region. There are no other horse riding businesses local to Pinjarra, and the loss of these trails would have an immense impact for Sunset Horse Tours.</p> <ul style="list-style-type: none"> <li>Please consider the effects this closure would have on local people and businesses in the area, who rely on these trails not only for recreation, but also for their livelihoods.</li> </ul>	
8	BirdLife Australia D19/25504	<ul style="list-style-type: none"> <li>On behalf of not-for profit conservation organisation, BirdLife Australia, our interests are in the protection of Kooljerrenup Nature Reserve and it's biodiversity assets, particularly the banksia woodland (a federally listed threatened ecological community), which is of significant habitat value for threatened Black-Cockatoos and many other birds and wildlife.</li> <li>BirdLife Australia support DBCA's proposed closure of Big Lake – Herron Point Road and amalgamation of the land into the adjoining Kooljerrenup Nature Reserve. Closure of the road will provide several environmental and biodiversity benefits such as: <ol style="list-style-type: none"> <li>Managing and mitigating the spread of the dieback causing soil pathogen, <i>Phytophthora cinnamomi</i> into the reserve, for which vehicle access along the track is a source and point of entry.</li> <li>Maintaining the health and plant diversity of the banksia woodland in the reserve. Banksia species and Jarrah are highly susceptible to dieback, so any measures to manage dieback spread will benefit the banksia woodland.</li> <li>Sustaining an important food supply for the endangered Carnaby's Black-Cockatoo and the vulnerable Red-tailed Black-Cockatoo, both of which use the reserve to feed. Significant portions of banksia woodland on the Swan Coastal Plain have been removed and it is critical to maintain remaining remnants and protect them from the devastating effects of dieback because these woodlands are an important food source for Carnaby's Black-Cockatoo. In the reserve, Red-tailed Black-Cockatoos feed on the Jarrah, which is also vulnerable to dieback.</li> <li>Maintaining a diverse bird community which relies on the banksia woodland for both its structure and floristic diversity, both of which can be significantly impacted by dieback spread.</li> </ol> </li> </ul>	
9	Neighbouring Resident D19/25367	<ul style="list-style-type: none"> <li>Lack of equestrian trail riding areas. Historical bridle trail area.</li> <li>Horses stay on the bush tracks, therefore do not contribute to the dieback issue, especially given the implementation of the rock rollovers to prevent the dirt etc on hooves. Pigs are a much larger issue in terms of spreading dieback. What is DBCA doing about pigs?</li> </ul>	

No.	Name of person/agency making submission and file number	Summary of Submission	Applicant Comment-  For applicant comments see email dated 26/7/19
		<ul style="list-style-type: none"> <li>• Please refer to the strategy from Dept of Local Gov, Sport and Cultural Industries - More People More Active Outdoors. This strategy wants to increase outdoor activities including horse riding.</li> <li>• There is a lack of equine trails in the region, the Shire of Murray is meant to be supportive of equestrian activities, as they significantly contribute to the local and state economy. The closure of this track does not support equestrians.</li> </ul>	
10	Neighbouring Resident D19/25426	<ul style="list-style-type: none"> <li>• Object strongly to the close of this road. It is only being closed to suit Parks &amp; Wildlife's wishes. It should be kept and maintained as a fire break to protect the farms in this region.</li> <li>• Parks &amp; Wildlife do nothing to maintain these Reserves also, once a roadway is closed.</li> <li>• It will be very difficult to re-open in the future, especially if adjoining properties to the roadway need access to fight fires or for subdivisions in future years.</li> </ul>	
11	Neighbouring Resident D19/25501 & D19/25628	<ul style="list-style-type: none"> <li>• Historical and cultural heritage significance – in 1856 James Herron settled this area for which these accesses were named, and he was our great, great grandfather.</li> <li>• Reference to cover letter 'unmade road' – the argument is that this is a formed track, all year round accessible, and is used by a large number of local land owners.</li> <li>• Safety – this track is the exit/emergency access in a fire for our properties. Emergency access for our Lot 4, 6 &amp; 15, for both exit points and entry to gain access for fire protection and potentially stock removal.</li> <li>• This track is our major access to service these properties on the western flank fence lines.</li> <li>• This track will be required to access Lot 15 in future if/when we choose to on-sell/subdivide or as part of succession planning, this property is passed on to our children to build on.</li> <li>• We are investigating future development of one of the lots we own (Lot 6) to develop it as a Nature/Overnight Caravan Park and this access track would be required as part of that development.</li> <li>• The current track is our last line of defence as a fire break between our property fence line and the Kooljerrenup Nature Reserve. If the track is closed the real risk is it will not be maintained to protect our farm assets.</li> <li>• Currently our family, amongst many, have used this track for recreational purposes, and have done regularly for 40 years. The track has been used by our father, Ross Walmsley, for 80 years as has his parents before him.</li> </ul>	

No.	Name of person/agency making submission and file number	Summary of Submission	Applicant Comment-  For applicant comments see email dated 26/7/19
		<ul style="list-style-type: none"> <li>This track is an 'absolute' safety access / egress, if there were fires affecting the Forrest Highway, Herron Point, and would allow safe pathway to evacuate people from the caravan park, equally an option for us from our property of residence at 401 Herron Point Road.</li> </ul>	
12	Neighbouring Resident D19/25502	<ul style="list-style-type: none"> <li>Closing this road will drastically reduce the local eco-tourism opportunities in the Shire of Murray. For example the Sunset Horse Tours business, which provides environmental educational tours in the subject bush tracks for primarily tourists visiting the Shire of Murray, will cease to operate if this road is closed.</li> <li>In times of emergencies, this road is imperative for access to the surrounding bushland and local fishing areas between Herron Point Rd and Mills Rd.</li> <li>DBCA could alternatively fence off the bushland from Big Lake-Herron Point Rd, creating a barrier to prevent vehicles and people from straying from the track. This will enable Sunset Horse Tours, and any other eco-tourism opportunities, to continue harmoniously without the risk of disturbing the natural bushland.</li> </ul>	



Refer Submission No 3 – Friends of Lake McLarty



Lake McLarty Nature Reserve  
 Action Plan 2017–2027

**List of Accounts paid in July 2019 to be Received**

Chq/EFT	Date	Name	Description	Amount
DD31938.1	01/07/2019	Western Australian Treasury Corporation	Loan Interest Payment	\$51,372.49
EFT51091	03/07/2019	Neverfall (WA) Pty Limited	Water supplies	\$648.00
EFT51092	03/07/2019	Aus Clean WA	Cleaning	\$330.00
EFT51093	03/07/2019	Auto One Pinjarra	Vehicle battery	\$398.37
EFT51094	03/07/2019	96FM Australian Radio Network Pty Ltd	Radio advertising for Pinjarra Festival	\$5,472.50
EFT51095	03/07/2019	A1 Locksmiths WA Pty Ltd	Replace locks	\$779.73
EFT51096	03/07/2019	Allsorts Repairs and Services	Engraving	\$40.00
EFT51097	03/07/2019	Boc Gases Australia Limited	Gas bottle rental	\$37.99
EFT51098	03/07/2019	Big W	Aboriginal Women's Group supplies	\$757.50
EFT51099	03/07/2019	David Charlie Burt	Overpayment of rates	\$791.00
EFT51100	03/07/2019	Burton, Julie	Reimbursement of strategic planning workshop meals and transport	\$235.95
EFT51101	03/07/2019	Brownes Food Operations Pty Ltd	Milk order	\$236.00
EFT51102	03/07/2019	Commissioner of Police	Police checks	\$15.90
EFT51103	03/07/2019	Coca-Cola Amatlil (Aust) Pty Ltd	Kiosk supplies	\$126.42
EFT51104	03/07/2019	Coolup Progress Association (Inc)	Grant application	\$876.50
EFT51105	03/07/2019	Veolia Environmental Services	Drainage maintenance	\$2,692.80
EFT51106	03/07/2019	Coles Supermarkets Australia	WAPHA project	\$1,501.47
EFT51107	03/07/2019	Clinton Long Project Management Pty Ltd	Exchange Hotel renovation works	\$114,473.23
EFT51108	03/07/2019	Coles Online	Kiosk supplies	\$141.66
EFT51109	03/07/2019	Caltex Australia Starcard	Fuel usage	\$3,254.60
EFT51110	03/07/2019	Corsign WA Pty Ltd	Street sign maintenance	\$4,336.20
EFT51111	03/07/2019	Dunlop Electrics	Electrical repairs	\$4,110.70
EFT51112	03/07/2019	Prime Refrigeration & Air Conditioning	Replace air conditioner	\$1,680.25
EFT51113	03/07/2019	Essential Refrigeration Services	Air conditioner maintenance	\$2,359.42
EFT51114	03/07/2019	Friends of Edenvale	Transfer balance of funds from Roger May Museum Program to The Friends of Edenvale Inc.	\$6,671.80
EFT51115	03/07/2019	Fire & Safety WA	Safety equipment	\$797.74

List of Accounts paid in July 2019 to be Received

Chq/EFT	Date	Name	Description	Amount
EFT51116	03/07/2019	Freestyle Now Promotions	Management of skate park competition	\$2,101.00
EFT51117	03/07/2019	Flooring Xtra	Flooring Admin office	\$22,995.00
EFT51118	03/07/2019	GHD Pty Ltd	Transfer Station redesign drop off wall	\$28,355.80
EFT51119	03/07/2019	Gilbert J & A	Building maintenance	\$9,515.00
EFT51120	03/07/2019	GE Contracting	Water cart hire	\$2,904.00
EFT51121	03/07/2019	Hot Klobba	Staff uniform	\$515.63
EFT51122	03/07/2019	HJ Weldon Pty Ltd	Window restoration	\$6,688.00
EFT51123	03/07/2019	Hydraulink Mandurah	Machine repairs	\$588.38
EFT51124	03/07/2019	Hire Intelligence - Perth	Hire equipment	\$238.37
EFT51125	03/07/2019	JM Sales	Minor equipment purchase	\$2,718.30
EFT51126	03/07/2019	JH Computer Services Pty Ltd	IT equipment	\$55.00
EFT51127	03/07/2019	JB Hi-Fi Commercial	IT equipment	\$4,775.00
EFT51128	03/07/2019	LGIS Risk Management	Staff Training	\$4,463.80
EFT51129	03/07/2019	Lake Preston Lime	Land development Lakes Road	\$8,910.02
EFT51130	03/07/2019	McLeods	Legal fees	\$1,303.27
EFT51131	03/07/2019	Mandurah Graphics	Design consultants	\$3,421.50
EFT51132	03/07/2019	Murray Districts Glass	Glass repairs	\$481.80
EFT51133	03/07/2019	Midalia Steel	Steel order	\$155.71
EFT51134	03/07/2019	Mandurah Tree Lopping & Stump Grinding	Tree pruning	\$36,960.00
EFT51135	03/07/2019	Metro Filters	Filter cleaning	\$20.00
EFT51136	03/07/2019	Murray River Auto Repairs	Vehicle service	\$2,858.60
EFT51137	03/07/2019	Business Base	Office furniture	\$1,782.00
EFT51138	03/07/2019	Melanda Management	Pinjarra Amazing Race	\$4,000.00
EFT51139	03/07/2019	N & Y Painting Service	Building maintenance	\$3,080.00
EFT51140	03/07/2019	Nilfisk Pty Ltd	Cleaning service	\$940.50
EFT51141	03/07/2019	NRP Electrical Services	Electrical repairs	\$4,808.10

List of Accounts paid in July 2019 to be Received

Chq/EFT	Date	Name	Description	Amount
EFT51142	03/07/2019	Nanga Music Festival	Nanga Music Festival Association	\$1,650.00
EFT51143	03/07/2019	Novotel Vines Resort	Conference	\$445.00
EFT51144	03/07/2019	NRM Consultants	Engineering services	\$660.00
EFT51145	03/07/2019	Officeworks	Office supplies	\$1,021.95
EFT51146	03/07/2019	Our Community Yoga	Yoga instructor	\$247.00
EFT51147	03/07/2019	Lucky Charm Pinjarra	Office supplies	\$654.31
EFT51148	03/07/2019	Pinjarra Meat Supply	Catering	\$165.63
EFT51149	03/07/2019	Pisconeri AM	Waste management	\$40,066.95
EFT51150	03/07/2019	PFD Food Services Pty Ltd	Small goods	\$158.95
EFT51151	03/07/2019	BP Placid Ark Roadhouse	Fire incidents	\$988.11
EFT51152	03/07/2019	Premier Hotel	Operation Centre function	\$250.00
EFT51153	03/07/2019	Puma Energy	Fuel usage	\$2,872.23
EFT51154	03/07/2019	Pepper, Rachel	Design layout	\$550.00
EFT51155	03/07/2019	Phoenix Foundry	Cemetery gardens	\$635.80
EFT51156	03/07/2019	QTM Pty Ltd	Traffic management	\$5,738.39
EFT51157	03/07/2019	Peel Scape Solutions	Installation of timber system	\$1,512.50
EFT51158	03/07/2019	Rylan Pty Ltd	Kerb maintenance	\$5,544.00
EFT51159	03/07/2019	Simple Little Designs	Marketing services	\$350.00
EFT51160	03/07/2019	Riding for the Disabled WA Murray Mandurah Group	Grant application	\$500.00
EFT51161	03/07/2019	Rockingham Boating	Boating repairs	\$14,995.00
EFT51162	03/07/2019	Shire of Waroona	Fines enforcement	\$50.00
EFT51163	03/07/2019	Bunbury Trucks	Electrical system maintenance	\$2,142.70
EFT51164	03/07/2019	St John Ambulance Australia - Belmont	Crew attendance for event	\$207.90
EFT51165	03/07/2019	Spud Shed Mandurah	Fresh produce	\$149.22
EFT51166	03/07/2019	South Yunderup Residents & Ratepayers Assoc	Grant application	\$1,203.50
EFT51167	03/07/2019	Spyker Business Solutions Pty Ltd	Network maintenance	\$2,126.17

List of Accounts paid in July 2019 to be Received

Chq/EFT	Date	Name	Description	Amount
EFT51168	03/07/2019	Sterling's Office National	Printer for Fire Brigade	\$5,614.44
EFT51169	03/07/2019	Tuckey's Hardware	Garden maintenance	\$517.68
EFT51170	03/07/2019	Thompson Surveying Consultants	Professional services	\$5,500.00
EFT51171	03/07/2019	Truck Centre (WA) Pty Ltd	Warranty check	\$558.80
EFT51172	03/07/2019	Toll Transport Pty Ltd	Courier charges	\$17.33
EFT51173	03/07/2019	Toolmart	Tooling	\$397.05
EFT51174	03/07/2019	Turner Design	Design template	\$6,391.00
EFT51175	03/07/2019	Trisley's Hydraulic Services Pty Ltd	Install recirculation pump	\$4,950.00
EFT51176	03/07/2019	Vacuum Central	Cleaning supplies	\$35.00
EFT51177	03/07/2019	Westbooks	Selected titles for Library	\$166.89
EFT51178	03/07/2019	WML Consultants Pty Ltd	Professional services - road design	\$1,530.38
EFT51179	03/07/2019	Waroona Septics & Liquid Waste	Service grease trap	\$462.00
EFT51180	03/07/2019	Westcoast Power Equipment	Mower parts	\$118.00
EFT51181	03/07/2019	Wilson Security	Cash collection	\$516.40
EFT51182	03/07/2019	Zipform Pty Ltd	Postage and handling	\$3,693.33
EFT51183	04/07/2019	Australia Post	Postage fees	\$732.57
EFT51184	04/07/2019	Aus Clean WA	Monthly cleaning	\$13,346.71
EFT51186	04/07/2019	Clinton Long Project Management Pty Ltd	Former Exchange Hotel renovation works	\$111,027.48
EFT51187	04/07/2019	Dunlop Electrics	Install power to BBQ at Nth Dandalup Hall	\$3,591.50
EFT51188	04/07/2019	Foot Print (WA) Pty Ltd	Printing	\$102.30
EFT51189	04/07/2019	Hamel Nursery	Park planting program	\$1,103.30
EFT51190	04/07/2019	Hot Klobba	Staff uniform	\$654.56
EFT51191	04/07/2019	Lake Preston Lime	Gull Road Upgrade	\$9,270.97
EFT51192	04/07/2019	Scope Business Imaging	Copier charges	\$2,445.91
EFT51193	04/07/2019	Print Sync Business Solutions	Printer charges	\$253.99
Direct Debit	05/07/2019	Commonwealth Bank of Australia	Corporate Credit Card Usage	\$23,175.18

List of Accounts paid in July 2019 to be Received

Chq/EFT	Date	Name	Description	Amount
EFT51194	10/07/2019	Alinta Electricity	Electricity usage	\$18,147.62
EFT51195	10/07/2019	Bunnings Building Supplies (Mandurah)	Building maintenance	\$133.68
EFT51196	10/07/2019	Boc Gases Australia Limited	Gas bottle rental	\$77.25
EFT51197	10/07/2019	Black Cockatoo Preservation Society	Enviro Day presentation	\$605.00
EFT51198	10/07/2019	Community Newspaper Group	Advertising	\$953.44
EFT51199	10/07/2019	Coles Supermarkets Australia	Catering supplies	\$141.44
EFT51200	10/07/2019	Dunlop Electrics	Electrical repairs	\$199.10
EFT51201	10/07/2019	Daniels Health Services Pty Ltd	Health services	\$95.93
EFT51202	10/07/2019	DATA#3 Limited	Enhanced support renewal	\$39,189.31
EFT51203	10/07/2019	Dowsing Concrete	Footpath removal	\$25,176.22
EFT51204	10/07/2019	Fire & Safety WA	Protective clothing	\$3,989.51
EFT51205	10/07/2019	Foxtel Cable Television Ltd	Foxtel subscription	\$105.00
EFT51206	10/07/2019	Firm Construction Pty Ltd	Dwellingup National Trails Centre progress claim	\$89,826.01
EFT51207	10/07/2019	Huckleberrys Tank & Water Service	Water truck hire	\$3,063.24
EFT51208	10/07/2019	Hot Klobba	Staff uniform	\$68.86
EFT51209	10/07/2019	Intelife Group	BBQ cleaning	\$1,902.22
EFT51210	10/07/2019	Industrial Air Pty Ltd	Equipment maintenance	\$2,805.00
EFT51211	10/07/2019	McLeods	Legal expenses	\$1,276.13
EFT51212	10/07/2019	Mandurah Bus Charters	Bus hire for Tree Planting Day	\$1,336.50
EFT51213	10/07/2019	Murray Districts Glass	Building maintenance	\$867.00
EFT51214	10/07/2019	Cleanaway Waste Management	Waste management	\$20,534.69
EFT51215	10/07/2019	Onsite Trailer Repair & Service	Trailer repairs	\$275.00
EFT51216	10/07/2019	Ixom Operations Pty Ltd	Chemicals	\$204.60
EFT51217	10/07/2019	Pinjarra Traders	Animal control	\$13.90
EFT51218	10/07/2019	Peel Mini Earthmovers	Earthworks and paving at the Police Station	\$44,668.80
EFT51219	10/07/2019	Premah Pty Ltd	Health and safety costs	\$214.50

List of Accounts paid in July 2019 to be Received

Chq/EFT	Date	Name	Description	Amount
EFT51220	10/07/2019	Greenfields Concreting	Concrete works	\$1,320.00
EFT51221	10/07/2019	Phoenix Foundry	Cemetery gardens	\$339.90
EFT51222	10/07/2019	Powderbark Permaculture	Murray Library workshop	\$300.00
EFT51223	10/07/2019	Paul's Limestone	Overpayment of planning application	\$147.00
EFT51224	10/07/2019	QTM Pty Ltd	Traffic maintenance	\$2,982.89
EFT51225	10/07/2019	Fairfax Media Publications	Advertising	\$2,092.30
EFT51226	10/07/2019	WA Rangers Association	Vehicle decal	\$30.00
EFT51227	10/07/2019	St John Ambulance Australia - Belmont	Kit servicing	\$29.03
EFT51228	10/07/2019	Stewart & Heaton Clothing	Staff uniform	\$1,627.59
EFT51229	10/07/2019	South West Fire Solutions	Fire detection	\$165.00
EFT51230	10/07/2019	Surveying South	Survey costs	\$8,663.60
EFT51231	10/07/2019	Telstra Corporation Limited	Phone usage	\$34.95
EFT51232	10/07/2019	Landgate	Gross rental valuations	\$926.23
EFT51233	10/07/2019	TPG Network Pty Ltd	Phone and internet charges	\$3,221.62
EFT51234	10/07/2019	Trisley's Hydraulic Services Pty Ltd	Supply and install generator	\$3,824.70
EFT51235	10/07/2019	Vibe Pinjarra	Fuel usage for shire vehicles for the month	\$2,923.01
EFT51236	10/07/2019	Westrac Equipment Pty Ltd	Carry out service	\$575.00
EFT51237	10/07/2019	Waters BM & RV	Supply semi tipper	\$21,826.79
EFT51238	10/07/2019	Wassell, Les	Herron Point Caretakers allowance	\$300.00
PYMJ000001	18/07/2019	Australian Taxation Office	PAYG Tax	\$100,386.60
PYMJ000002	23/07/2019	Great Pretender	Black velvet curtains for North Dandalup Hall	\$16,232.70
PYMJ000002	23/07/2019	Shakira Thomas	A10337 refund of overpayment of rates	\$150.00
PYMJ000002	23/07/2019	Kathleen Leslie	A5554 refund of overpayment of rates	\$194.88
PYMJ000002	23/07/2019	Wayne Rogers	A11371 refund of overpayment of rates	\$1,700.00
PYMJ000002	23/07/2019	Daniela Begg	A213 refund of overpayment of rates	\$900.00
PYMJ000002	23/07/2019	Thomson Coachlines	Half day bus hire Murdoch University to Nambeelup Business Park field trip	\$660.00

**List of Accounts paid in July 2019 to be Received**

Chq/EFT	Date	Name	Description	Amount
PYMJ000002	23/07/2019	Minter Ellison	Legal advice	\$2,750.00
PYMJ000002	23/07/2019	Fleet Partners Pty Limited	Monthly vehicle lease instalments	\$1,260.99
PYMJ000002	23/07/2019	Telair Pty Ltd	Monthly charge Telair virtual fax	\$19.80
PYMJ000002	23/07/2019	Fitness Solutions WA	Repairs to fitness machines at MALC	\$174.50
PYMJ000002	23/07/2019	Peel Bright Minds	Sponsorship 2019/2020 for Peel Bright Minds Initiatives	\$7,700.00
PYMJ000002	23/07/2019	V.C.M Vending Coffee Machines	Kiosk supplies	\$339.20
PYMJ000002	23/07/2019	Mandurah Psychological Services Pty Ltd	EAP Service Fee 2019-2020	\$2,706.00
PYMJ000002	23/07/2019	Ripe Communications Pty Ltd	IT equipment	\$384.00
PYMJ000002	23/07/2019	Wilson Security	Security	\$195.80
PYMJ000002	23/07/2019	Whitcroft IT Pty Ltd	IT equipment	\$430.00
PYMJ000002	23/07/2019	Waterlogic Australia Pty Ltd	Rental & maintenance of Billi water systems	\$509.30
PYMJ000002	23/07/2019	UDIA WA	UDIA industry breakfast	\$99.00
PYMJ000002	23/07/2019	Telstra Corporation Limited	Mobile phone charges	\$1,328.57
PYMJ000002	23/07/2019	Syme Marmion & Co.	Analysis of proposal for the Exchange Hotel site	\$2,420.00
PYMJ000002	23/07/2019	Spyker Business Solutions Pty Ltd	CCTV Maintenance	\$2,892.60
PYMJ000002	23/07/2019	South West Monumental	Inscribed memorial granite panels	\$1,106.05
PYMJ000002	23/07/2019	Soft Landing	Mattress collection landfill	\$3,248.00
PYMJ000002	23/07/2019	Signs Plus	Magnetic name badges	\$119.00
PYMJ000002	23/07/2019	Sign Craft	Sign for foreshore rehabilitation work in progress	\$93.50
PYMJ000002	23/07/2019	Safety Institute of Australia	Membership renewal	\$220.00
PYMJ000002	23/07/2019	Royal Life Saving Society	Lifeguard requalifications	\$1,200.00
PYMJ000002	23/07/2019	Quantified Tree Risk Assessment Ltd	QTRA user registration renewal 2019/2020	\$181.50
PYMJ000002	23/07/2019	Port Bouvard Antennas	Antenna point installation ND Fire Brigade	\$195.00
PYMJ000002	23/07/2019	Platinum Tyre Services Pty Ltd	Supply and fit tyres to mowing trailers	\$179.00
PYMJ000002	23/07/2019	Planning Institute Australia	PIA Membership Renewals	\$1,187.00
PYMJ000002	23/07/2019	Our Community Yoga	Yoga instructor	\$494.00



List of Accounts paid in July 2019 to be Received

Chq/EFT	Date	Name	Description	Amount
PYMJ000002	23/07/2019	Orbit Health and Fitness Solutions	Boxing bag spring	\$151.00
PYMJ000002	23/07/2019	Open Office Pty Ltd	Corporate Business System Monthly Invoice	\$5,820.10
PYMJ000002	23/07/2019	Next Power	Annual monitoring solar performance DHVIC	\$660.00
PYMJ000002	23/07/2019	Marketforce Productions	Advertising Agri-innovation precinct EOI	\$5,146.69
PYMJ000002	23/07/2019	Links Modular Solutions Pty Ltd	Maintenance & Upgrades Annual Fee	\$3,489.20
PYMJ000002	23/07/2019	Les Mills Body Training Systems	Monthly subscription group fitness classes	\$311.85
PYMJ000002	23/07/2019	Jomar Contracting	Bridge maintenance Coolup Road East	\$12,067.00
PYMJ000002	23/07/2019	Intelife Group	Monthly clean up of roadside verges	\$2,976.60
PYMJ000002	23/07/2019	High Standard Systems	Security system monitoring 1/07/19 -30/09/19	\$2,276.57
PYMJ000002	23/07/2019	Gray's Plumbing & Gas	Plumbing repairs MALC and West Murray Hall	\$1,903.00
PYMJ000002	23/07/2019	GISSA	Contribution to A-Spec Administration 2019-2020	\$2,381.50
PYMJ000002	23/07/2019	GHD Pty Ltd	Final payment Corio Rd drop-off wall project	\$3,160.30
PYMJ000002	23/07/2019	Foot Print (WA) Pty Ltd	Supply and printing business cards	\$528.00
PYMJ000002	23/07/2019	Flooring Xtra	Carpet tiles to old church entrance	\$689.00
PYMJ000002	23/07/2019	Fitz Gerald Strategies	HR Consultancy	\$53.30
PYMJ000002	23/07/2019	Espresso Works	Espresso machine maintenance Edenvale tearooms	\$99.00
PYMJ000002	23/07/2019	EPCAD Pty Ltd	Landscape architectural services Murray River Foreshore project	\$3,905.00
PYMJ000002	23/07/2019	DC Two Pty Ltd	Monthly Subscription - IT Support	\$655.95
PYMJ000002	23/07/2019	DATA#3 Limited	Nessus Professional Annual Subscription Renewal	\$3,362.15
PYMJ000002	23/07/2019	Cannon Hygiene Australia Pty Ltd	Sanitary Services	\$469.05
PYMJ000002	23/07/2019	Bang the Table	Engagement Subscription 1 July 2019 - 30 June 2020	\$15,400.00
PYMJ000002	23/07/2019	Aus Clean WA	Cleaning Nth Dandalup Hall	\$462.00
PYMJ000003	25/07/2019	Rogers, Cr Angela	Councillor payments	\$1,602.75
PYMJ000003	25/07/2019	Rose, Casey	Councillor payments	\$1,602.75
PYMJ000003	25/07/2019	Mclarty, Douglas	Councillor payments	\$1,602.75
PYMJ000003	25/07/2019	Lee Stephen Donald	Councillor payments	\$2,342.83

List of Accounts paid in July 2019 to be Received

Chq/EFT	Date	Name	Description	Amount
PYMJ000003	25/07/2019	Cardilini, Brad	Councillor payments	\$1,602.75
PYMJ000003	25/07/2019	Black, Geoff	Councillor payments	\$1,602.75
PYMJ000003	25/07/2019	Bolt, Cr David	Councillor payments	\$4,563.17
PYMJ000003	25/07/2019	Brenda Lillian Beacham	Councillor payments	\$1,602.75
PYMJ000004	30/07/2019	Rebecca Hyde	Swim school gifts and prizes	\$217.30
PYMJ000004	30/07/2019	Fiona Ferguson	A10988 refund of overpayment of rates	\$568.24
PYMJ000004	30/07/2019	Elsie May Corbett	A10397 refund of overpayment of rates	\$601.50
PYMJ000004	30/07/2019	Brian Haines	A8530 refund of overpayment of rates	\$1,500.00
PYMJ000004	30/07/2019	Simple Little Designs	Marketing services	\$350.00
PYMJ000004	30/07/2019	Toll Transport Pty Ltd	Courier charges	\$207.52
PYMJ000004	30/07/2019	Wesfarmers Kleenheat Gas Pty Ltd	Gas bottle hire	\$75.90
PYMJ000004	30/07/2019	Waterlogic Australia Pty Ltd	Rental & maintenance of Billi water systems	\$66.00
PYMJ000004	30/07/2019	Wassell, Les	Herron Point Caretaker Honorarium	\$300.00
PYMJ000004	30/07/2019	WALGA	Building Positive Partnerships with Aboriginal Communities attendance	\$99.00
PYMJ000004	30/07/2019	Tourism Council Western Australia	Tourism marketing training courses	\$160.00
PYMJ000004	30/07/2019	Telstra Corporation Limited	Telephone charges	\$255.96
PYMJ000004	30/07/2019	Rackman Australia	Racking and shelving	\$1,791.24
PYMJ000004	30/07/2019	Planning Institute Australia	PIA Membership Renewals	\$555.00
PYMJ000004	30/07/2019	Pinjarra Community Garden Inc.	CAPF contribution to solar panel purchase & installation	\$3,000.00
PYMJ000004	30/07/2019	Parks & Leisure Australia	WA leisure facility managers course	\$1,947.00
PYMJ000004	30/07/2019	Our Community Yoga	Yoga instructor	\$247.00
PYMJ000004	30/07/2019	Officeworks	Stationery	\$29.95
PYMJ000004	30/07/2019	Murray River Auto Repairs	MV service and repairs	\$254.10
PYMJ000004	30/07/2019	Murray Districts Glass	Reglaze York Rd Toilet block	\$225.50
PYMJ000004	30/07/2019	McGrath Pest Management	Pest control various locations	\$3,326.40
PYMJ000004	30/07/2019	Leisure Institute of W Australia (Aquatics) Inc.	LIWA Annual State Conference attendance	\$580.00

List of Accounts paid in July 2019 to be Received

Chq/EFT	Date	Name	Description	Amount
PYMJ000004	30/07/2019	Kmart - Head Office	Memory café supplies	\$145.00
PYMJ000004	30/07/2019	Jaycar Pty Ltd	Fluoro tubes	\$143.60
PYMJ000004	30/07/2019	Ixom Operations Pty Ltd	Chlorine gas	\$2,417.76
PYMJ000004	30/07/2019	iSubscribe	Subscriptions Mandurah Library	\$1,902.02
PYMJ000004	30/07/2019	Hot Klobba	Uniforms MALC	\$942.01
PYMJ000004	30/07/2019	High Standard Systems	Security system repairs depot	\$205.50
PYMJ000004	30/07/2019	Hamel Nursery	Landscaping plants	\$165.00
PYMJ000004	30/07/2019	Gray's Plumbing & Gas	Plumbing repairs various locations	\$1,265.00
PYMJ000004	30/07/2019	Gilbert J & A	Repairs to door and fence SES Pinjarra	\$1,182.50
PYMJ000004	30/07/2019	Foot Print (WA) Pty Ltd	Printing & supply business cards	\$176.00
PYMJ000004	30/07/2019	Dunlop Electrics	Electrical repairs	\$1,790.80
PYMJ000004	30/07/2019	Council On The Ageing (WA)	LLLS program annual fee - MALC	\$805.20
PYMJ000004	30/07/2019	Coca-Cola Amatlil (Aust) Pty Ltd	Kiosk supplies	\$223.25
PYMJ000004	30/07/2019	Cleanaway Waste Management	Waste management June 2019	\$119,652.51
PYMJ000004	30/07/2019	Assetic	Annual membership fee	\$14,740.00
PYMJ000004	30/07/2019	Air Liquide WA Pty Ltd	Rental gas cylinders	\$103.08
PYMJ000005	31/07/2019	Easi Packaging Pty Ltd		\$3,468.24
PYMJ000005	31/07/2019	Murray Shire Social Club		\$500.00
			<b>Payroll Deductions</b>	
PYMJ000005	31/07/2019	LGRCEU		\$205.04
PYMJ000005	31/07/2019	Australian Services Union		\$151.40
PYMJ000006	26/07/2019	Western Australian Treasury Corporation	Loan Guarantee Fees 2019	\$11,879.42
PYMJ000007	31/07/2019	Nature Calls	Portable toilets	\$260.00
PYMJ000007	31/07/2019	96FM Australian Radio Network Pty Ltd	Pinjarra Festival promotion	\$429.00
PYMJ000007	31/07/2019	Crisp Wireless Pty Ltd	Digital radio network lease at North Dandalup 2019/2020	\$8,514.00
PYMJ000007	31/07/2019	Australian Maritime Safety Authority	Replacement Certificate of Operation Murray SES	\$37.00
PYMJ000007	31/07/2019	State Library of Western Australia	Delivery of Better Beginnings Program 2019/2020	\$1,045.00

**List of Accounts paid in July 2019 to be Received**

Chq/EFT	Date	Name	Description	Amount
PYMJ000007	31/07/2019	Simple Little Designs	Marketing services	\$700.00
PYMJ000007	31/07/2019	CD-Soft Educational Resources	Educational supplies Mandurah Library	\$1,016.40
PYMJ000007	31/07/2019	Whitcroft IT Pty Ltd	IT equipment	\$100.00
PYMJ000007	31/07/2019	Waroona Septics & Liquid Waste	Pumping septics and cleaning grease traps	\$995.50
PYMJ000007	31/07/2019	WALGA	Building Positive Partnerships with Aboriginal Communities attendance	\$99.00
PYMJ000007	31/07/2019	Vorgee Pty Ltd	Kiosk supplies	\$181.50
PYMJ000007	31/07/2019	Tyrecycle Pty Ltd	Tyre recycling service	\$2,150.67
PYMJ000007	31/07/2019	Tuckey's Hardware	assorted hardware supplies including soundproofing and plasterboard for new meeting rooms	\$9,236.83
PYMJ000007	31/07/2019	Toyota Financial Services	Fleet management services	\$296.15
PYMJ000007	31/07/2019	Tourism Council Western Australia	Membership renewal fee DHVIC	\$1,328.00
PYMJ000007	31/07/2019	The Distributors Perth	Kiosk supplies	\$685.30
PYMJ000007	31/07/2019	Telstra Corporation Limited	Mobile phone charges	\$521.19
PYMJ000007	31/07/2019	Syme Marmion & Co.	Murray Equine Racing Infrastructure Strategy	\$9,900.00
PYMJ000007	31/07/2019	Surveying South	Dwellingup trails survey	\$1,100.00
PYMJ000007	31/07/2019	Spyker Business Solutions Pty Ltd	Tender VP119928 Supply of 2 x deployable solar powered CCTV trailers	\$72,540.23
PYMJ000007	31/07/2019	Snap Mandurah	Design of 5 Year Operational Plan, Membership forms MALC	\$869.03
PYMJ000007	31/07/2019	Shire of Waroona	Buller Road tipping fees	\$144.00
PYMJ000007	31/07/2019	Risk Management Institution of Australasia Ltd	Annual membership fee	\$330.00
PYMJ000007	31/07/2019	Ransom IT	IT equipment	\$585.00
PYMJ000007	31/07/2019	Pinjarra Basketball Association	Coach for holiday program	\$192.00
PYMJ000007	31/07/2019	PFD Food Services Pty Ltd	Kiosk supplies	\$632.30
PYMJ000007	31/07/2019	Peel Mini Earthmovers	Earthworks various locations	\$4,041.40
PYMJ000007	31/07/2019	Our Community Yoga	Yoga instructor	\$247.00
PYMJ000007	31/07/2019	MM Electrical	Lighting accessories	\$57.44
PYMJ000007	31/07/2019	Miracle Recreation Equipment	Replace nylon swing bush Dwellingup Oval	\$110.00
PYMJ000007	31/07/2019	Mandurah Tree Lopping & Stump Grinding	Tree pruning	\$5,500.00

List of Accounts paid in July 2019 to be Received

Chq/EFT	Date	Name	Description	Amount
PYMJ000007	31/07/2019	Mandurah Pump Shop	Supply Astral Hurlcon pump MALC	\$1,322.64
PYMJ000007	31/07/2019	Local Health Authorities Analytical Committee	Analytical services 2019/2020	\$4,472.99
PYMJ000007	31/07/2019	Local Government Professionals Australia WA	2019-2020 Affiliate memberships	\$555.00
PYMJ000007	31/07/2019	LGIS Broking	Annual Insurances Renewals	\$85,674.00
PYMJ000007	31/07/2019	Lake Preston Lime	Road base	\$2,635.05
PYMJ000007	31/07/2019	James Bennett Pty Ltd	Library books	\$13.99
PYMJ000007	31/07/2019	Infiniti Group	Kiosk supplies	\$502.04
PYMJ000007	31/07/2019	Hamel Nursery	Landscaping plants	\$43.20
PYMJ000007	31/07/2019	Greenfields Concreting	Concrete works	\$4,730.00
PYMJ000007	31/07/2019	Gray's Plumbing & Gas	Plumbing repairs various locations	\$4,532.00
PYMJ000007	31/07/2019	Essential Refrigeration Services	Repairs to fridge at Civic Centre	\$1,690.84
PYMJ000007	31/07/2019	DATA#3 Limited	Backup & replication enterprise 1 year subscription	\$2,778.85
PYMJ000007	31/07/2019	D.K. Morrell & Co.	Gravel renewal for road maintenance	\$678.05
PYMJ000007	31/07/2019	Connect Call Centre Services	Overcalls fee June 2019	\$1,397.11
PYMJ000007	31/07/2019	Coles Online	Kiosk supplies	\$194.06
PYMJ000007	31/07/2019	Classique Ceilings	Supply of flush walls, material & labour	\$1,951.79
PYMJ000007	31/07/2019	Civica Pty Ltd	Annual Spydus Managed Services fee Mandurah Library	\$15,950.00
PYMJ000007	31/07/2019	Cable Locates & Consulting	Location service at Mens Shed Pinjarra	\$745.80
PYMJ000007	31/07/2019	Brownes Food Operations Pty Ltd	Kiosk supplies	\$59.34
PYMJ000007	31/07/2019	Auto One Pinjarra	MV service and repairs	\$175.50
PYMJ000007	31/07/2019	Aussie Telecom Pty Ltd	Deep freeze cloud ultimate annual subscription	\$1,360.68
PYMJ000007	31/07/2019	Aus Clean WA	Cleaning railway building	\$880.00
PYMJ000007	31/07/2019	A1 Locksmiths WA Pty Ltd	Lock and key repairs	\$270.48
PYMJ000009	31/07/2019	Port Bouvard Antennas	Antenna point installation ND Fire Brigade - repaid after previous payment returned	\$195.00
PYMJ000009	31/07/2019	Kathleen Leslie	A5554 refund of overpayment of rates - repaid after previous payment returned	\$194.88
PYMJ000009	31/07/2019	LGISWA	First Instalments of LGIS Workcare, LGIS Liability, LGIS Property, Bushfire and Crime	\$261,522.26

List of Accounts paid in July 2019 to be Received

Chq/EFT	Date	Name	Description	Amount
65463	03/07/2019	Please Pay Cash	Petty cash	\$603.65
65464	03/07/2019	Please Pay Cash	Umpire recoup	\$1,115.45
100870	03/07/2019	Alinta Gas	Gas usage	\$5,641.85
100871	03/07/2019	Harvey Norman AV/IT Superstore Mandurah	SES equipment purchases	\$1,546.00
100872	04/07/2019	Cornerstone Legal	Legal services	\$376.35
100873	04/07/2019	Synergy	Electricity usage	\$33,293.25
100874	10/07/2019	Synergy	Electricity usage	\$2,915.10
100876	18/07/2019	Water Corporation	Water and sewerage rates and usage - Rental Properties	\$852.56
100877	18/07/2019	Optus	Mobile phone charges	\$2,831.55
100878	18/07/2019	Department of Transport	Special series number plates	\$200.00
100875	19/07/2019	Alinta Gas	Gas usage	\$8,406.95
100879	23/07/2019	Water Corporation	Water and sewerage rates and usage	\$5,155.02
100880	24/07/2019	I/O Nominees Pty Ltd	Mandurah Magistrates Court Costs	\$11,000.00
100881	25/07/2019	Water Corporation	Water and sewerage rates and usage	\$2,838.49
100882	25/07/2019	Water Corporation	Water and sewerage rates and usage	\$1,608.38
100883	31/07/2019	Bond Administrator	Residential Tenancy Bond - 12 Camp Road	\$1,140.00
100884	31/07/2019	Synergy	Electricity usage	\$2,864.40
100885	31/07/2019	Water Corporation	Water and sewerage rates and usage	\$2,982.71
100886	31/07/2019	Shire of Murray	Payroll Deductions	\$5,370.34
100887	31/07/2019	Water Corporation	Water and sewerage rates and usage	\$1,751.94
100888	31/07/2019	Magistrates Court of WA	Court Fee	\$141.40
100889	31/07/2019	Department of Transport	Annual Vehicle Registrations	\$21,246.25
				\$1,991,849.46

List of Accounts paid in July 2019 to be Received

Chq/EFT	Date	Name	Description	Amount
<b>Trust</b>				
EFT51089	01/07/2019	Department of Mines, Industry Regulation & Safety	BSL Collection Fees for June 2019	\$4,540.23
EFT51090	01/07/2019	Department of Biodiversity, Conservation & Attractions	Firewood Collection Fees for June 2019	\$1,089.00
201160	01/07/2019	Shire of Murray	BSL Commission for June 2019	\$276.00
201161	08/07/2019	Shire of Murray	Wildlines Pty Ltd Bridge Works Contribution	\$413,484.47
201162	17/07/2019	Shire of Murray	Revegetation Bond for 58 Avoca Retreat	\$16,025.29
EFT51239	17/07/2019	Construction Training Fund	BCITF Levy for June 2019	\$3,010.63
				<hr/>
				\$438,425.62
				<hr/>

This schedule of accounts paid for the Municipal Fund totaling **\$1,991,849.46** and for the Trust Fund totaling **\$438,425.62** which was submitted to each member of the Council on **22 August 2019** has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations and costings.

Total creditor accounts outstanding as at 31 July 2019 is **\$82,569.58**

The accompanying attachment forms part of this report, which details the expenses paid by Cash for the month of July 2019.



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CHIEF EXECUTIVE OFFICER

**Attachment of List of Accounts paid in July to be Received**

<b>Chq/EFT</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
65463	03/07/2019	Please Pay Cash	Petty cash	\$603.65
		The Reject Shop	Amazing Race event	\$43.00
		The Reject Shop	Amazing Race event	\$13.60
		The Reject Shop	Amazing Race event	\$11.00
		Coles	Noise meter	\$16.00
		Ikea	Jars for event	\$31.85
		Coles	Reel Trails Group morning tea	\$4.50
		IGA Express	Presentation morning tea	\$3.55
		IGA Express	Tissues	\$2.95
		IGA Express	Hand wash	\$3.95
		Coles	Office supplies	\$3.50
		IGA Express	Cleaning items	\$9.90
		Department of Transport	Registration plate	\$35.40
		The Reject Shop	Bubbles for rhyme time	\$9.00
		Salvation Army	Kids items	\$5.00
		Spotlight Mandurah	Activity supplies	\$11.00
		Officeworks	Activity supplies	\$15.90
		Bunnings	Cleaning items	\$34.00
		Department of Transport	Vehicle transfer	\$16.30
		Subway	Catering	\$98.00
		Dome Pinjarra	Catering	\$23.15
		Coles	Tea towels for event	\$12.00



<b>Chq/EFT</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
		Coles	Catering	\$2.20
		Dominos	Catering	\$47.60
		Coles	Catering	\$11.00
		The Reject Shop	Amazing Race event	\$19.00
		Trans Perth	Train ticket	\$12.80
		Trans Perth	Parking	\$2.00
		The Reject Shop	Tree Planting event	\$8.00
		Coles	Event supplies	\$2.50
		Black Velvet Espresso Bar	Coffee for volunteers	\$45.00
		Dan Murphy's	Retiring representative gift	\$50.00





**Shire of Murray**  
**MONTHLY FINANCIAL REPORT**  
**31 July 2019**

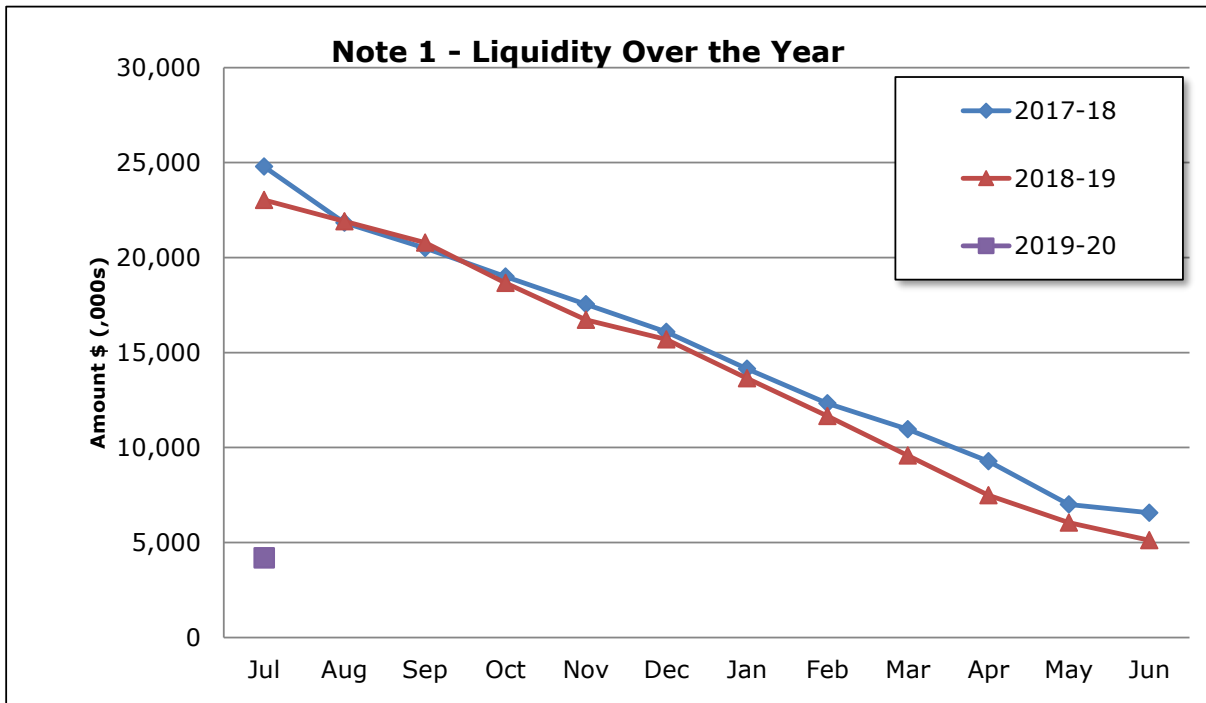
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Note	Adopted Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(b)	Var.
<b>Operating Revenues</b>						
Specified area rates	\$ 191,064	\$ 0	\$ 0	\$ 0	%	
Operating grants, subsidies and contributions	2,644,299	0	60,255	60,255	100.00%	
Non-operating grants, subsidies and contributions	12,177,958	0	0	0		
Fees and charges	5,501,156	208,430	137,143	(71,287)	(51.98%)	
Interest earnings	597,242	0	0	0		
Other revenue	228,597	0	0	0		
Profit on asset disposals	503	0	0	0		
<b>Total (Excluding Rates)</b>	<b>21,340,819</b>	<b>208,430</b>	<b>197,398</b>	<b>(11,032)</b>		
<b>Operating Expense</b>						
Employee costs	(12,282,175)	(1,417,174)	(1,423,137)	(5,963)	(0.42%)	
Materials and contracts	(10,952,157)	(200,898)	(229,893)	(28,995)	(12.61%)	
Utility charges	(883,620)	(36,818)	(24,318)	12,500	51.40%	
Depreciation on non-current assets	(6,359,353)	0	0	0		
Interest expenses	(137,434)	0	0	0		
Insurance expenses	(423,353)	(317,515)	(316,485)	1,030	0.33%	
Other expenditure	(471,421)	(39,285)	(34,663)	4,622	13.33%	
Loss on asset disposals	(132,724)	0	0	0		
<b>Total</b>	<b>(31,642,237)</b>	<b>(2,011,689)</b>	<b>(2,028,496)</b>	<b>(16,807)</b>		
<b>Non-cash amounts excluded from operating activities</b>						
Add back Depreciation	6,359,353	0	0	0		
Adjust (Profit)/Loss on Asset Disposal	132,221	0	0	0		
Movement between current & non-current	(1,022,615)	0	0	0		
<b>Net Operating (Excluding Rates)</b>	<b>(4,832,459)</b>	<b>(1,803,260)</b>	<b>(1,831,098)</b>	<b>(27,838)</b>		
<b>Capital Revenues</b>						
Proceeds from Disposal of Assets	911,070	0	0	0		
Proceeds from Loan Borrowings	1,155,000	0	0	0		
Repayment of Self Supporting Loan	40,399	0	0	0		
Transfer from Reserves	6,277,882	0	0	0		
<b>Total</b>	<b>8,384,351</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Capital Expenses</b>						
Land and Buildings	(9,508,215)	(51,000)	(24,428)	26,572	108.78%	
Furniture and Equipment	(484,994)	0	0	0		
Plant and Equipment	(1,356,963)	0	0	0		
Infrastructure Assets - Roads	(3,019,934)	(70,000)	(13,567)	56,433	415.96%	
Infrastructure Assets - Other	(5,479,186)	0	(5,717)	(5,717)	(100.00%)	
Repayment of Debentures	(535,268)	0	0	0		
Transfer to Reserves	(4,015,637)	0	0	0		
<b>Total</b>	<b>(24,400,197)</b>	<b>(121,000)</b>	<b>(43,712)</b>	<b>77,288</b>		
<b>Net Capital</b>	<b>(16,015,846)</b>	<b>(121,000)</b>	<b>(43,712)</b>	<b>77,288</b>		
<b>Total Net Operating + Capital</b>	<b>(20,848,305)</b>	<b>(1,924,260)</b>	<b>(1,874,810.00)</b>	<b>49,450</b>		
Add: Net Current Assets July 1 B/Fwd	5,167,371	5,167,371	5,930,225	762,854		
Less: Net Current Assets Year to Date	1,467,749	3,243,111	4,055,416	812,304		
<b>Amount Raised From General Rates</b>	<b>(17,148,683)</b>	<b>0</b>	<b>(0)</b>	<b>(0)</b>		

**Note 1. Net Current Funding Position**

				Positive=Surplus (Negative=Deficit)		
				2019-20		
	Note	This Period	Last Period	Same Period Last Year		
		\$	\$	\$		
<b>Current Assets</b>						
Cash Unrestricted	2	5,343,297	5,351,030	3,917,638		
Cash Restricted	2	9,257,034	10,068,148	10,068,148		
Receivables - Rates and Rubbish		1,200,781	1,306,621	21,253,110		
Receivables - Other	3	496,986	940,742	151,148		
Inventories		25,521	30,094	28,529		
		16,323,619	17,696,635	35,418,573		
<b>Less: Current Liabilities</b>						
Payables		(1,433,135)	338,197	(735,805)		
Provisions		(2,175,036)	(2,175,036)	(2,176,908)		
		(3,608,171)	(1,836,839)	(2,912,713)		
Less: Cash Restricted		(9,257,034)	(10,068,148)	(10,068,148)		
Add: Cash Restricted - Matching Liability		597,002	597,002	597,002		
<b>Net Current Funding Position</b>		<b>4,055,416</b>	<b>6,388,650</b>	<b>23,034,714</b>		



**Note 2. Cash and Cash Equivalents**

	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Total Amount \$	Institution	Maturity Date
<b>Cash Deposits</b>							
Operating Accounts		5,248,937	7,238,984	44,524	12,532,445	Commbank	On Call
Operating Account		88,620			88,620	Bendigo	On Call
Cash on Hand		5,740			5,740		On Call
<b>Term Deposits</b>							
28-933-4537	2.19%		1,018,051		1,018,051	NAB	3/09/2019
4728342	2.05%		1,000,000		1,000,000	Bankwest	3/09/2019
<b>Total</b>		<b>5,343,297</b>	<b>9,257,034</b>	<b>44,524</b>	<b>14,644,855</b>		

**Note 2a. Monthly Investment Report**

Deposit Ref	Deposit Date	Institution	Term (Days)	Invested Interest rates	Expected Interest	Amount Invested (Days)				Total
						Up to 30	31-60	61-90	91-100	
<b>Restricted</b>										
28-933-4537	5/06/2019	NAB	90	2.19%	5,497			1,018,051		1,018,051
4728342	5/06/2019	Bankwest	90	2.05%	5,055			1,000,000		1,000,000
				<b>Subtotal</b>	<b>10,552</b>	<b>-</b>	<b>-</b>	<b>2,018,051</b>	<b>-</b>	<b>2,018,051</b>

**Note 3. Receivables**

**Receivables - General**

Current	30 Days	60 Days	90 Days
\$ 415,955	\$ 32,449	\$ 21,762	\$ 26,820

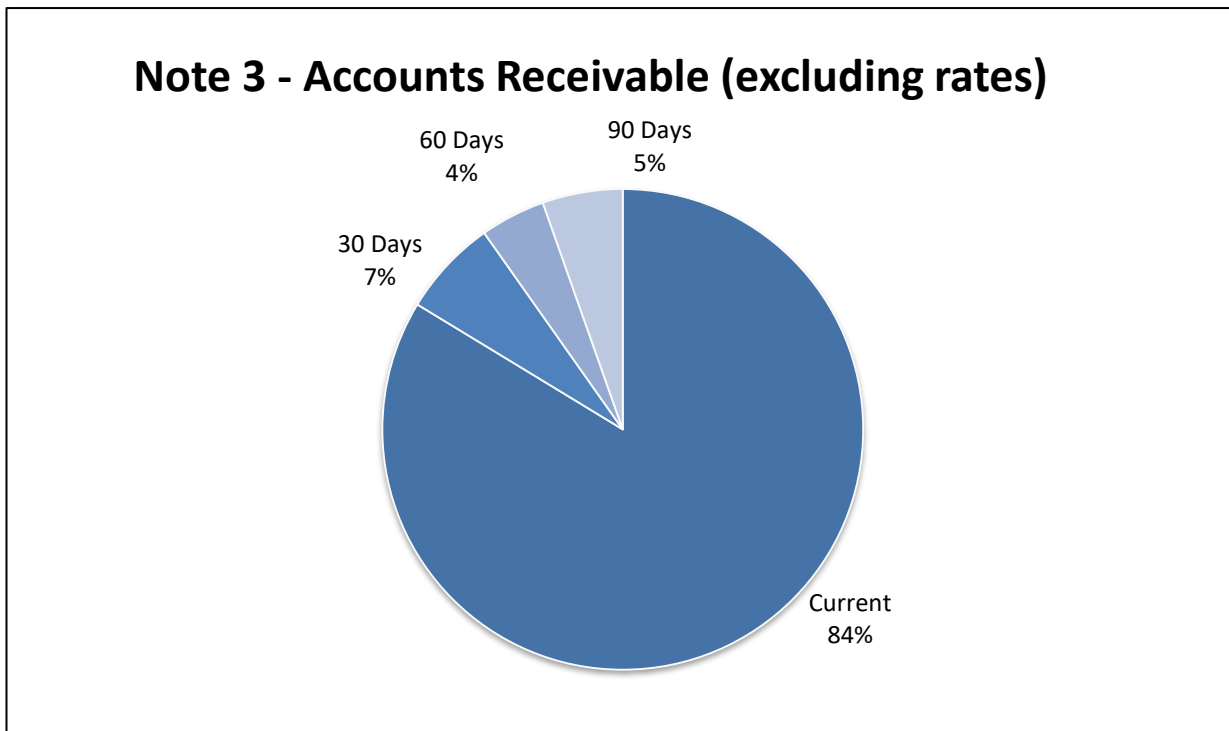
**Total Outstanding**

**496,986**

Amounts shown above include GST (where applicable)

**Accounts Above \$5,000 Over 30 Days**

1010 - Alcoa of Australia - Pinjarra Festival 2019 Sponsorship	11,000.00
1178 - Jarra Infusion - Power invoices for 28 George Street Pinjarra (Payment Plan)	9,132.48
	<b>20,132</b>

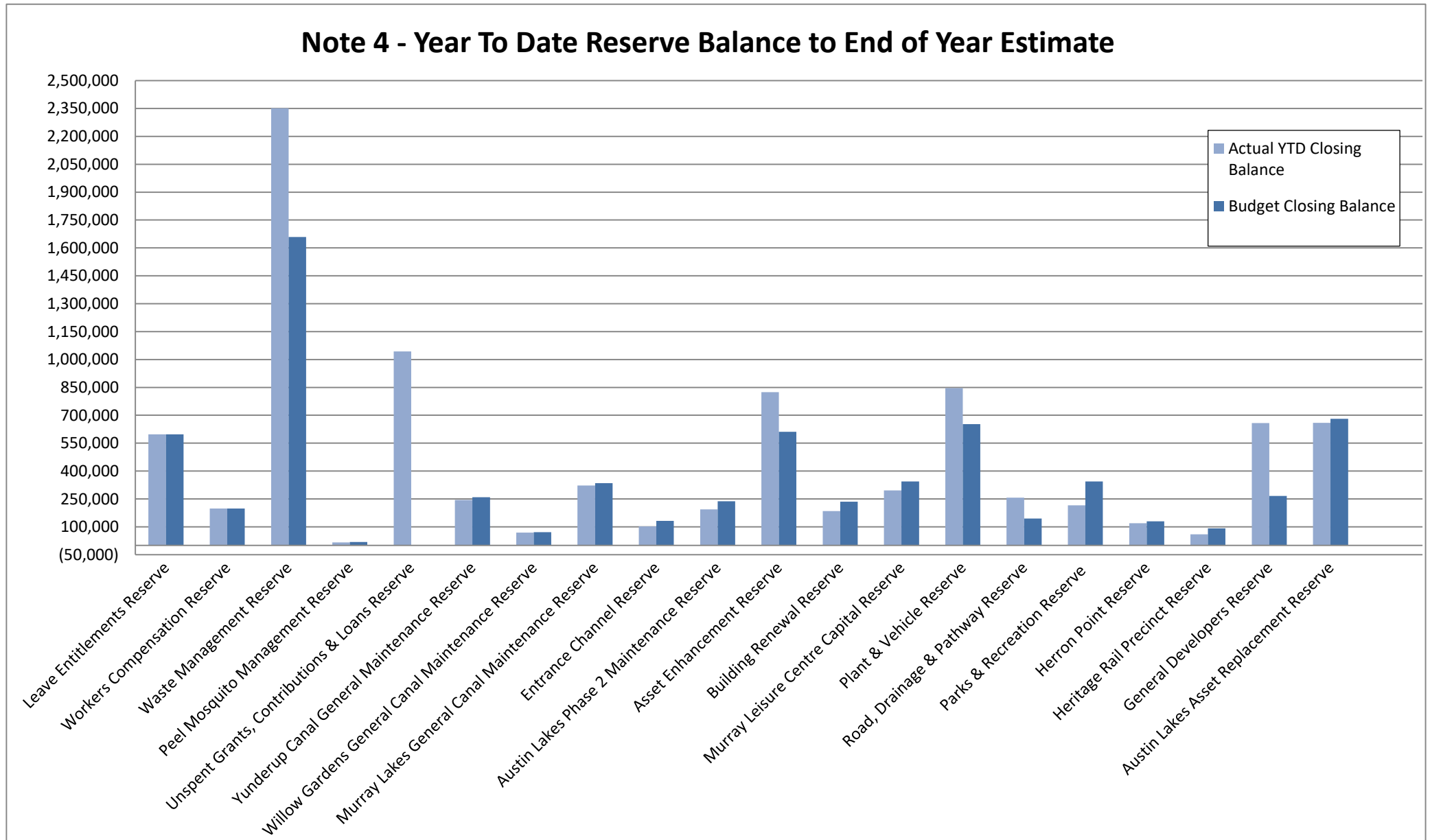




**Note 4. Cash Backed Reserves**

Reserve	Budget Opening Balance	Actual Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Leave Entitlements Reserve	597,002	597,002			0		0		597,002	597,002
Workers Compensation Reserve	198,003	198,003			0		0		198,003	198,003
Waste Management Reserve	2,351,685	2,351,685			3,058,275		(3,751,306)		1,658,654	2,351,685
Peel Mosquito Management Reserve	15,856	15,856			2,300		0		18,156	15,856
Unspent Grants, Contributions & Loans Reserve	1,054,186	1,043,186			0		(1,054,186)		0	1,043,186
Yunderup Canal General Maintenance Reserve	244,055	244,055			51,152		(35,716)		259,491	244,055
Willow Gardens General Canal Maintenance Reserve	68,568	68,568			6,371		(4,167)		70,772	68,568
Murray Lakes General Canal Maintenance Reserve	322,700	322,700			32,001		(19,644)		335,057	322,700
Entrance Channel Reserve	102,324	102,324			115,582		(86,297)		131,609	102,324
Austin Lakes Phase 2 Maintenance Reserve	193,982	193,982			43,749		0		237,731	193,982
Asset Enhancement Reserve	824,231	824,231			340,000		(553,372)		610,859	824,231
Building Renewal Reserve	184,358	184,358			50,702		0		235,060	184,358
Murray Leisure Centre Capital Reserve	296,214	296,214			47,873		0		344,087	296,214
Plant & Vehicle Reserve	845,869	845,869			0		(193,702)		652,167	845,869
Road, Drainage & Pathway Reserve	256,474	256,474			30,240		(142,065)		144,649	256,474
Parks & Recreation Reserve	216,052	216,052			128,128		0		344,180	216,052
Herron Point Reserve	118,993	118,993			43,494		(32,529)		129,958	118,993
Heritage Rail Precinct Reserve	59,834	59,834			44,270		(12,755)		91,349	59,834
General Developers Reserve	657,910	657,910			0		(392,143)		265,767	657,910
Austin Lakes Asset Replacement Reserve	659,738	659,738	11,500		10,000		0		681,238	659,738
	<b>9,268,034</b>	<b>9,257,034</b>	<b>11,500</b>	<b>0</b>	<b>4,004,137</b>	<b>0</b>	<b>(6,277,882)</b>	<b>0</b>	<b>7,005,789</b>	<b>9,257,034</b>

Note 4. Cash Backed Reserves





## Outstanding Resolutions Register August 2019

Project or Activity Title: 1.1.6.131 OCM Outstanding Items - 9 March 2017 - Item 11.3 Local Government Heritage Inventory Review

Responsible Person	Status	Start Date	End Date	Complete %	Target
Susan Cowling - Senior Planning Officer	In Progress	01-Jul-2018	30-Jun-2021	85.00%	-

### Project or Activity Progress Comments:

Officer working with Historian to update entries. Completed document is due to be completed by the end of 2019.

Last Updated: 7-Aug-2019

### Recommendation / Council Decision:

That Council endorses the commencement of the Shire of Murray Local Government Heritage Inventory review using the process set out in the proposal section of this report.

Project or Activity Title: 1.1.6.182 OCM Outstanding Items – 22 June 2017 – Item 16.1 Dwellingup Community Compact Draft Position Statement – Bauxite Mining in and Around Dwellingup - CONFIDENTIAL

Responsible Person	Status	Start Date	End Date	Complete %	Target
Dean Unsworth - Chief Executive Officer	In Progress	01-Jul-2018	30-Jun-2022	20.00%	-

### Project or Activity Progress Comments:

Dwellingup Futures meetings will continue until the end of 2020.

Last Updated: 21-Jun-2019

### Recommendation / Council Decision:

That Council:

1. supports the recommendations of the Chief Executive Officer as presented in the table of 12 actions recommended by the Dwellingup Community Compact;
2. delegates to the Shire President and Chief Executive Officer to negotiate further with the Dwellingup Community Compact and Alcoa regarding the proposed Dwellingup Discovery Forest, but that Council fully supports this concept in principle; and
3. requests a further report following further negotiations with stakeholders and following the future public meeting with the community.

Project or Activity Title: 1.1.6.253 OCM Outstanding Items – 21 December 2017 - Item 11.9 North Pinjarra Revitalisation Strategy – Community Consultation Outcomes

Responsible Person	Status	Start Date	End Date	Complete %	Target
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**Shire of Murray**

Rod Peake - Director Planning and Sustainability	In Progress	01-Jul-2018	30-Jun-2022	20.00%	-
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**Project or Activity Progress Comments:**  
 Background report under preparation with view to preliminary consultation with Local Planning Strategy in September 2019.

Last Updated: 7-Aug-2019

**Recommendation / Council Decision:**  
 That Council:

- notes the Consultation Outcomes report included in Appendix 26 and that the Strategy preparation phase will now commence; and
- nominates Councillor A Rogers and Councillor D McCarty as representatives on the North Pinjarra Revitalisation Strategy Community Reference Group.

Project or Activity Title: 1.1.6.345 OCM Outstanding Items - 23 August 2018 - Item 11.6 Land Encroachments & Other Structures – Closure of Unmade Road – Ballee Island, South Yunderup

Responsible Person	Status	Start Date	End Date	Complete %	Target
Rob Marlborough - Manager Governance	In Progress	23-Aug-2018	30-Jun-2021	66.00%	30.00%

**Project or Activity Progress Comments:**  
 Documents being prepared for the Department of Planning, Lands and Heritage. Quotes sourced for survey costs from LPD Surveys and Thompson Surveying. Subject to funding as part of Budget Review 2020.

Last Updated: 08-Aug-2019

**Shire of Murray**

**Recommendation / Council Decision:**

That Council:

1. approves for the Chief Executive Officer to formally progress with the Minister for Lands, through the Department of Planning, Lands and Heritage the closure of the unmade road reserve and the creation of a new Crown Reserve for the purposes of “foreshore” on Ballee Island, South Yunderup, with the following outcomes to be achieved:
  - (a) the Crown Reserve land is to be managed by the Shire under a management order;
  - (b) the new Crown Reserve boundaries are to be established in such a way to ensure 3 metre setbacks are provided to accommodate the patio encroachment from Lot 87 Ballee Island and the existing dwelling encroachment from Lot 83 Ballee Island;
  - (c) a 5 metre wide easement being established within the new Crown Reserve to provide ongoing protection to existing Water Corporation infrastructure;
  - (d) define the areas proposed in point 2;
2. pending the closure of the unmade road reserve and the creation of the new Crown Reserve actively encourage the Department of Planning, Lands and Heritage to facilitate suitable formal lease arrangements and the appropriate Peel Region Scheme consents, for an initial period of 10 years;
  - (a) with the owner of Lot 82 Ballee Island for existing cottage (dwelling) adjacent to this property;
  - (b) with the owner of Lot 83 for Gazebo and other structure adjacent to this property;
3. after receiving confirmation from the Department of Planning, Lands and Heritage that points 1 and 2 are supported and being actioned a further report be prepared for Council to consider the full cost breakdown of survey and other associated costs; and
4. authorises the Chief Executive Officer to continue engaging with the landowners of Lots 82, 83 and 87 Ballee Island to determine equitable contributions towards the cost of the survey works.

Project or Activity Title: 1.1.6.383 OCM Outstanding Items – 22 November 2018 – Item 11.9 Pinjarra Massacre Memorial Project

Responsible Person	Status	Start Date	End Date	Complete %	Target
Leanne McGuirk - Director Place and Community	In Progress	22-Nov-2018	30-Jun-2021	30.00%	100.00%

**Project or Activity Progress Comments:**

Meeting to be held by the Gnaala Karla Booja members on 28 August 2019 to discuss draft concept plan.

Last Updated: 08-Aug-2019

**Recommendation / Council Decision:**

That Council supports:

1. the Pinjarra Massacre Memorial Project in principle, including the development of a concept plan;
2. allocation of in kind workforce resources to assist in the development of a concept plan;
3. further consideration of the provision of financial and/or in kind support, following the completion of a concept plan; and
4. investigation into the opportunities of a Joint Management Agreement over Crown Reserve 31032.

Project or Activity Title: 1.1.6.386 OCM Outstanding Items – 22 November 2018 – Item 16.2 Transform Peel Agri-Innovation Precinct Project – Sourcing of Land

Responsible Person	Status	Start Date	End Date	Complete %	Target
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**Shire of Murray**

Dean Unsworth - Chief Executive Officer	Complete	22-Nov-2018	30-Oct-19	100.00%	100.00%
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**Project or Activity Progress Comments:**

Land has been acquired.

Last Updated: 11-Jun-2019

**Recommendation / Council Decision:**

That Council accepts Item 16.2 as Late Urgent Business.  
That Council Resolution Number OCM18/248 remains confidential due to its commercial in confidence nature.  
That Council proceeds with open doors the time being 9.34am.

Project or Activity Title: 1.1.6.388 OCM Outstanding Items – 20 December 2018- Item 11.6 Coastal Hazard Risk Management and Adaptation Plan

Responsible Person	Status	Start Date	End Date	Complete %	Target
Tom Lerner - Coordinator Environment Services	In Progress	20-Dec-2018	30-Jun-2021	58.00%	100.00%

**Project or Activity Progress Comments:**

Item presented to Council April 2019. Council resolved to obtain legal advice and negotiate with Islanders. Legal advice provided, Islander consultation to be undertaken through a community workshop planned for September 2019.

Last Updated: 7-Aug-2019

**Recommendation / Council Decision:**

That Council:

1. nominates the Shire President D Bolt as its Councillor representative, Cr B Cardilini as its proxy member and Nancy Delfos, Linda Gregory and Alistair McKechnie as the community representatives on the Coastal Hazard Risk Management and Adaptation Plan Project Steering Group.
2. authorises the CEO in consultation with the Shire President David Bolt to endorse the Consultant Scope of Works for the preparation of a Coastal Hazard Risk Management and Adaptation Plan once discussions with the Murray Delta Residents and Ratepayers Association have concluded, provided the Scope is still consistent with the State Planning Policy 2.6 and the associated guidelines.
3. proceeds to advertise a Public Request for Tender for consultants to undertake the preparation of a Coastal Hazard Risk Management and Adaptation Plan for the Shire of Murray and the qualitative selection criteria in accordance with the endorsed Scope of Works.

Project or Activity Title: 1.1.6.403 OCM Outstanding Items – 28 February 2019 – Item 11.6 Acquisition Proposal – Lot 66 Sollya Crescent, Dwellingup

Responsible Person	Status	Start Date	End Date	Complete %	Target
Rob Marlborough - Manager Governance	In Progress	05-Mar-2019	30-Dec-2019	80.00%	40.00%

**Project or Activity Progress Comments:**

Project on track. Settlement Agent appointed and documentation for transfer being prepared by Sotico Pty Ltd solicitors. Waiting for original title to be located or a replacement to be issued before finalising. Contract of sale of land is being finalised by McLeods.

**Shire of Murray**

Last Updated: 08-Aug-2019

**Recommendation / Council Decision:**

That Council supports the acquisition (in fee simple) of Lot 66 Sollya Crescent, Dwellingup from Sotico Pty Ltd, as described as Lot 66 on Plan 18569 being the whole of the land contained in certificate of title volume 1946 folio 469 for the total sum of \$1.00, with the costs of transfer being equally shared.

Project or Activity Title: 1.1.6.426 OCM Outstanding Items – 24 May 2018 – Item 11.6 Murray Racing and Pacing Industry Development Strategy and Business Cases Development

Responsible Person	Status	Start Date	End Date	Complete %	Target
Dean Unsworth - Chief Executive Officer	In Progress	24-Apr-2019	30-Dec-19	80.00%	100.00%

**Project or Activity Progress Comments:**

Meetings have been held with Racing and Wagering WA along with the Racing and Pacing Clubs. A meeting has also been held with the landowner adjacent to the trotting club facility. The feasibility for infrastructure development is scheduled to come to the September or October Council meeting.

Last Updated: 16-Jul-2019

**Recommendation / Council Decision:**

That Council:

1. continues to support the development of the equine industry within the Shire of Murray and places this industry development as a very high priority in the Murray 2030 Strategic Community Plan;
2. endorses the Peel Equine Racing Industry Infrastructure Development Strategy (Appendix 14);
3. supports the amount of \$13,489 of available funds from the Economic Development Initiatives budget to engage Syme Marmion & Co. to undertake the following Business Cases/Feasibility Studies:
  - a) the Pinjarra Harness Racing Training Facility, training stalls and redevelopment; and
  - b) the Pinjarra Racing Club training stalls and redevelopment;
4. accepts \$13,489 from Racing and Wagering WA as their component towards costs; and
5. requests the Chief Executive Officer to present the Strategy and associated Business Cases to Racing and Wagering WA, State and Federal politicians and candidates, the Peel Development Commission, the Peel Regional Leaders Forum, and to the racing and pacing industry participants via a sundowner event

Project or Activity Title: 1.1.6.436 OCM Outstanding Items – 23 May 2019 – Item 11.9 Lease Proposal – The Murray Music and Drama Club (Inc.) – Pinjarra Civic Centre Storage Areas

Responsible Person	Status	Start Date	End Date	Complete %	Target
Rob Marlborough - Manager Governance	In Progress	23-May-2019	30/09/2021	60.00%	20.00%

**Project or Activity Progress Comments:**

Lease documentation prepared. Waiting for club to sign and return for finalisation.

Last Updated: 12-Jul-2019

**Shire of Murray**

**Recommendation / Council Decision:**

That Council:

1. supports a lease agreement being entered into with the Murray Music and Drama Club for the storage facilities currently occupied at the Pinjarra Civic Centre on Reserve 315 for a period of 5 years with a similar option period, subject to the consent of the Minister for Lands being obtained; and
2. authorises the Chief Executive Office to endorse a lease agreement with the annual rental and administration charge and the general terms and conditions continuing from the current lease arrangement that expired on 13 May 2019.

Project or Activity Title: 1.1.6.442 OCM Outstanding Items – 27 June 2019 – Item 11.6 Review of Councillor Representation

Responsible Person	Status	Start Date	End Date	Complete %	Target
Dean Unsworth - Chief Executive Officer	In-Progress	27-Jun-2019	30-Jun-2021	40.00%	100.00%

**Project or Activity Progress Comments:**

Written to the Local Government Advisory Board and awaiting a formal decision.

Last Updated: 16-Jul-2019

**Recommendation / Council Decision:**

That:

1. Council writes directly to the Local Government Advisory Board requesting that Councillor representation is reduced from nine to eight from the October 2021 Council elections as it is deemed one of a minor nature; and
2. if the Local Government Advisory Board advises that a six week consultation process is required, Council instructs the Chief Executive Officer to undertake this process immediately.

Project or Activity Title: 1.1.6.444 OCM Outstanding Items – 27 June 2019 – Item 11.8 Shire of Murray Tourism Strategy – Destination Assessment Report

Responsible Person	Status	Start Date	End Date	Complete %	Target
Dean Unsworth - Chief Executive Officer	In Progress	27-Jun-2019	30-Jun-2021	30.00%	100.00%

**Project or Activity Progress Comments:**

Document is informing the Dwellingup Trails project. An action plan will be now be developed.

Last Updated: 16-Jul-2019



**Shire of Murray**

**Recommendation / Council Decision:**

That Council:

1. endorses the Destination Assessment Report – May 2019 as per Appendix 25;
2. supports the development of the Destination Management Plan and scope as provided under the conclusion section of this report;
3. writes to each stakeholder that provided input into the Destination Assessment Report and advise that Destination Management Plan will be undertaken; and
4. holds a sundowner with and presentation to stakeholders and tourism operators to discuss the outcomes of the Destination Management Report and request involvement in the development of the Destination Management Plan

Project or Activity Title: 1.1.6.445 OCM Outstanding Items – 27 June 2019 – 11.13 Lease Proposal – Hualand Pinjarra Rd Pty Ltd – Reserve 37757

Responsible Person	Status	Start Date	End Date	Complete %	Target
Rob Marlborough - Manager Governance	In Progress	27-Jun-2019	30-Jun-2021	10.00%	100.00%

**Project or Activity Progress Comments:**

Lease being drafted

Last Updated: 08-Aug-2019

**Recommendation / Council Decision:**

That Council:

1. supports a lease being entered into with Hualand Pinjarra Rd Pty Ltd for a 800m2 portion of Reserve 37757 at Lot 321 Carey Street, Pinjarra for the purposes of car parking for a period of 5 years with a similar option period, with the annual rental commencing at \$500, plus GST and annual reviews in accordance with the Consumer Price Index;
2. accepts the market valuation for the premises to be leased as provided by Australian Property Consultants dated 10 May 2019 with the market rental range being indicated between \$1 and \$2,000 per annum.
3. approves for the Chief Executive Officer to –
  - (a) publish a local public notice in accordance with Section 3.58 of the Local Government Act 1995 inviting written submissions on the lease proposal, to be received for at least 14 days; and
  - (b) subject to no submissions being received by the closing date and the consent of the Minister for Lands being obtained negotiate, endorse and seal a lease agreement with Hualand Pinjarra Rd Pty Ltd, as outlined; and
3. if adverse submissions are received, a further report is to be prepared and presented to Council to review the submissions and determine a position on the proposal to lease.

Project or Activity Title: 1.1.6.446 OCM Outstanding Items – 27 June 2019 – Item 11.14 Bushfire Centre of Excellence – Tender T19/08

Responsible Person	Status	Start Date	End Date	Complete %	Target
Rob Marlborough - Manager Governance	In Progress	27-Jun-2019	30-Jun-2021	10.00%	100.00%

**Project or Activity Progress Comments:**

**Shire of Murray**

Contract documents signed and purchase order raised as private works.

Last Updated: 08-Aug-2019

**Recommendation / Council Decision:**

That Council:

1. subject to prior funding being allocated by the Department of Fire and Emergency Services:
  - a. approves for the Chief Executive Officer to negotiate with and enter into a formal contract with Site Architecture Studio to provide architectural design services only for the Western Australian Bushfire Centre of Excellence facility, as fully detailed in Tender T19/08 for the amount of \$92,600 (plus GST), with further allowance being supported to fund additional design meetings at \$900 (plus GST) per ½ day, and design scoping work at up to \$935 (plus GST) per hour; and
  - b. if negotiations are unsuccessful with Site Architecture Studio the Chief Executive Officer is approved to negotiate with and enter into a formal contract with Bollig Design Group Pty Ltd to provide architectural design services only for the Western Australian Bushfire Centre of Excellence facility, as fully detailed in Tender T19/08 for the amount of \$99,000 plus GST, with further allowance being supported to fund additional design meetings at \$2,500 (plus GST) per ½ day, and design scoping work at up to \$1020 (plus GST) per hour; and
2. acknowledges that all out of scope services and other expenditure on the Western Australian Bushfire Centre of Excellence facility is the responsibility of the Department of Fire and Emergency Services

Project or Activity Title: 1.1.6.454 OCM Outstanding Items – 27 June 2019 – Item 11.24 Lower Murray River – Foreshore Stabilisation Guidelines

Responsible Person	Status	Start Date	End Date	Complete %	Target
Alan Smith - Director Technical Services	In progress	27-Jun-2019	30-Jun-2021	60.00%	100.00%

**Project or Activity Progress Comments:**

Guidelines have been emailed to Department of Water and Environmental Regulation and to the Department of Planning, Lands and Heritage for final comments.

Last Updated: 12-Jul-2019

**Recommendation / Council Decision:**

That Council:

1. supports the introduction of Foreshore Stabilisation Guidelines for the Lower Murray River;
2. continues to engage with Community Associations to inform and add value to the introduction of the Foreshore Stabilisation Guidelines for the Lower Murray River;
3. seeks approval from the Department of Water and Environmental Regulation (DWER) and Department of Planning Lands and Heritage (DPLH) for any required environmental and structural works within the Foreshore Stabilisation Guidelines for the Lower Murray River riverbanks that abut areas under the management of the Shire of Murray; and
4. once approvals have been obtained from DWER and DPLH for environmental and structural works on the Riverbanks, an engagement strategy be initiated to enable ongoing liaison directly with the community within proximity of the Lower Murray River.

Project or Activity Title: 1.1.6.455 OCM Outstanding Items - 27 June 2019 - Item 16.1 Curtis Lane Road Widening and Land Acquisition (Confidential Item)

**Shire of Murray**

Responsible Person	Status	Start Date	End Date	Complete %	Target
Martin Harrop - Manager Engineering	In Progress	27-Jun-2019	30-Jun-2021	50.00%	100.00%

**Project or Activity Progress Comments:**  
Valuation price agreed. Completion of project subject to pending budget adoption and timing of land transaction and purchase.

Last Updated: 16-Jul-2019



Item Details: OCM.0003 - OCM Outstanding Items - 25 July 2019 - 11.3 Approval of Local Development Plan for Lot 102 Lakes Road, North Dandalup

Responsible Person	Status	Start Date	End Date	Complete %	Target
Cherryll Oldham, Senior Planning Officer	In Progress	25-Jul-2019	30-Jun-2021	50.00%	100.00%

**Progress Comments:**  
Final document being prepared before publication of advertisement.

Last Updated: 7-Aug-2019

**Recommendation / Council Decision:**  
That Council:  
1. pursuant to the requirements of the Deemed Provisions set out in Schedule 2, Part 6, Clause 52 of the Planning and Development (Local Planning Schemes) Regulations, resolves to approve the Lot 102 Lakes Road Local Development Plan generally as set out in Appendix 4; and  
2. publishes notice of the approved Local Development Plan on the Shire of Murray website in accordance with the requirements of the Deemed Provisions.

Item Details: OCM.0004 - OCM Outstanding Items - 25 July 2019 - 11.5 Tender T19/09 – Peel Agri-Innovation (Precinct) Centre – Architectural Consultancy Services and Tender Selection Criteria

Responsible Person	Status	Start Date	End Date	Complete %	Target
Robert Marlborough, Manager Governance	In Progress	25-Jul-2019	30-Jun-2021	10.00%	100.00%

**Progress Comments:**  
Tender advertised with closing date 28 August 2019.

Last Updated: 08-Aug-2019

**Shire of Murray**

**Recommendation / Council Decision:**

That Council:

1. endorses the tender selection criteria for Tender T19/09 as provided in the body of this report for Architectural Consultancy Services associated with the Peel Agri-Innovation Centre to be developed within the Peel Business Park;
2. approves for the Chief Executive Officer to publicly invite Tender T19/09, State and Australia wide for the provision of Architectural Consultancy Services associated with the Peel Agri-Innovation Centre in accordance with the provisions of the Local Government Act 1995 and in compliance with any of the funding partners requirements; and
3. following the completion the design of the Peel Agri-Innovation Centre the design plans and final costing are to be presented to Council, prior to inviting any Tender for construction work.

That Council by Absolute Majority delegates authority to the Chief Executive Officer to:

- a. after the close of submission period, make a determination on the outcome of Tender T19/09, unless the value exceeds \$1,250,000 (Section 5.43(b) of the Local Government Act 1995) for all requirements of the services invited; and
- b. enter into a contract with the successful tenderer to undertake the Architectural Consultancy Services as outlined in Tender T19/09 and engage directly with any other sub consultants, as

Item Details: OCM.0005 - OCM Outstanding Items - 25 July 2019 - 11.6 Lease Proposal – Department of Fire and Emergency Service – Pinjarra Heritage Rail Station Building – Reserve 45518

Responsible Person	Status	Start Date	End Date	Complete %	Target
Robert Marlborough, Manager Governance	Not Started	25-Jul-2019	30-Jun-2021	0.00%	100.00%

**Progress Comments:**

Lease being drafted by DFES, awaiting documents.

Last Updated: 08-Aug-2019

**Recommendation / Council Decision:**

That Council:

1. subject to the Minister for Lands prior written consent, supports a lease being entered into with the Department of Fire and Emergency Services for the Pinjarra Heritage Rail Station premises and 12 adjacent car parking bays on Reserve 45518 (Lot 502) Pinjarra Williams Road, Pinjarra for a period of 2 years, with two six months option periods, with the annual rental commencing at \$34,000, plus GST, with provision being made for fixed 3% annual rent increases;
2. approves for the Chief Executive Officer to negotiate and determine the general broad terms, conditions and obligations of the lease arrangement, with the lessee being responsible for all outgoings; and
3. requests a Precinct Plan of the Railway Heritage Precinct be prepared to consider the future impact of the Heavy Haulage Deviation, future use of the Rail Heritage building, Hotham Valley Railway and other opportunities within the precinct

Item Details: OCM.0006 - OCM Outstanding Items - 25 July 2019 - Item 11.6.1 Matter Arising – Working Group Pinjarra Heritage Rail Station Precinct – Reserve 45518

Responsible Person	Status	Start Date	End Date	Complete %	Target
Dean Unsworth, Chief Executive Officer	Not Started	25-Jul-2019	30-Jun-2021	10.00%	100.00%

**Progress Comments:**

**Shire of Murray**

Discussions have been held with Hotham Valley Railway who are supportive. Consultant engaged to develop brief and scope of works.

Last Updated: 09-Aug-2019

**Recommendation / Council Decision:**

Council Decision:

That a working group be formed to determine the future use of the Pinjarra Rail Heritage Precinct, comprising Cr S Lee, Cr D Bolt, Cr B Beacham and Cr C Rose. Community representation will be sought, and any councillor may attend as a proxy should the nominated Councillor/s not be available.

Item Details: OCM.0007 - OCM Outstanding Items - 25 July 2019 - Item 11.12 Review of Community Assistance Partnership Funding

Responsible Person	Status	Start Date	End Date	Complete %	Target
Jodie Doherty, Manager Community Development	In Progress	25-Jul-2019	30-Jun-2021	30.00%	100.00%

**Progress Comments:**

NOTE: Items 1, 2 and 3. Policies have been updated in Policy Manual

NOTE: Item 5. Copy to Tracie Unsworth

Last Updated: 08-Aug-2019

**Recommendation / Council Decision:**

That Council approves:

1. modifications to the Community Assistance Partnership Fund (CAPF) Policy C8 as provided at Appendix 10;
2. proposed new Policy C14 – Community Association Funding Allocation (CAFA), which defines the intention and provisions for allocation of annual funding to Community Associations as provided at Appendix 11;
3. proposed new Policy C15 – Automatic Fee Waivers, which defines the circumstances under which CAPF and CAFA fees may be waived as provided at Appendix 12;
4. the nomination of two Councillor representatives, being Councillors Cr D McLarty and Cr C Rose with Cr G Black as proxy, onto the Decision Making Panel for the Community Assistance Partnership Fund (CAPF); and
5. the allocation of \$3,500 within the 2019/20 Budget for the funding of Pinjarra Garden Day (\$2,500) and the Dwellingup Pumpkin Festival (\$1,000).

Item Details: OCM.0008 - OCM Outstanding Items - 25 July 2019 - Item 11.12 Review of Community Assistance Partnership Funding

Responsible Person	Status	Start Date	End Date	Complete %	Target
Tracie Unsworth, Director Community Services	In Progress	25-Jul-2019	30-Jun-2021	50.00%	100.00%

**Progress Comments:**

To be included in Budget upload

Last Updated: 07-Aug-2019

**Shire of Murray**

**Recommendation / Council Decision:**

That Council approves:

5. the allocation of \$3,500 within the 2019/20 Budget for the funding of Pinjarra Garden Day (\$2,500) and the Dwellingup Pumpkin Festival (\$1,000).

<b>Delegated Decisions of Development Applications for July 2019</b>					
<b>Application Number</b>	<b>Description</b>	<b>Address</b>	<b>Decision</b>	<b>Date Received</b>	<b>Decision Date</b>
P102/2019	Outbuilding	15 Adaluma Way, North Yunderup	Approved	04/06/2019	05/07/2019
P104/2019	Fencing	13 Ravenswood Road, Ravenswood	Approved	12/06/2019	16/07/2019
P105/2019	Patio	65 Lloyd Avenue, Ravenswood	Approved	13/06/2019	19/07/2019
P106/2019	Patio	7 Wills Way, South Yunderup	Approved	17/06/2019	17/07/2019
P111/2019	Patio	20 Wells Road, Furnissdale	Approved	27/06/2019	08/07/2019
P112/2019	Jetty & Boating Facilities	82 Moyup Way, South Yunderup	Approved	26/06/2019	01/07/2019
P113/2019	Shop, Façade Upgrade & Signage	56 Mclarty Street, Dwellingup	Approved	26/06/2019	01/07/2019
P118/2019	Workshop/shed	5 Lowline Way, Barragup	Approved	04/07/2019	23/07/2019
P127/2019	Patio	10/598 Pinjarra Road, Barragup	Approved	17/07/2019	25/07/2019
P129/2019	Jetty	11 Pateman Place, South Yunderup	Approved	19/07/2019	30/07/2019
P130/2019	Floating Jetty	42 Murray Waters Boulevard, South Yunderup	Approved	29/07/2019	31/07/2019
P134/2019	Variation to Building Envelope	89 Hasluck Circuit, North Dandalup	Approved	29/07/2019	31/07/2019
P137/2019	Variation To Building Envelope	34 Wandering Drive, North Dandalup	Approved	24/07/2019	31/07/2019
P140/2019	Retrospective Colourbond Fence	103 Greyhound Retreat, Nambeelup	Approved	26/07/2019	30/07/2019
616-210-1	Private Club	1 Fimmel Lane, Pinjarra	Supported	07/01/2019	18/07/2019
616-211-1	Public Utility	4324 Railway Avenue, North Dandalup	Supported	19/02/2019	18/07/2019
616-221-1	Jetty & Boating Facilities	51 Murray Terrace, Cooleenup Island	Supported	05/07/2019	25/07/2019

<b>Development Applications for July 2019 – Not Proceeded</b>				
<b>Application Number</b>	<b>Description</b>	<b>Address</b>	<b>Decision</b>	<b>Reason</b>
P107/2019	Storage of Camper Trailers & Caravans	227 Woodland Parade, Stake Hill	Withdrawn	Withdrawn at request of Applicant
P114/2019	Revetment / Retaining Wall	45 Pateman Place, South Yunderup	Withdrawn	Planning Approval not necessary
P119/2019	Sea Container	91 Hasluck Circuit, North Dandalup	Withdrawn	Building permit required for dwelling before a sea container may have planning approval
P136/2019	Outbuilding	90 Banksia Terrace, South Yunderup	Withdrawn	Withdrawn at request of Applicant