



Appendices

Ordinary Council Meeting

Thursday 22 October 2020

Shire of Murray

Public Health Plan

2021 – 2025

About this document

This document has been prepared by the Shire of Murray in collaboration with South Metropolitan Health Service. This document provides a high-level overview of the strategies that the Shire of Murray can consider to increase health and wellbeing in the community.

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Message from the Shire President

Local Governments have the ability to influence and provide resources that have the potential to impact on the health of its community. The Shire of Murray has been working for a number of years on initiatives that improve the overall health of its community. Overall health is represented by factors such as physical health, mental health and lifestyle.

Opportunities that can be facilitated by the local government can provide benefits to the community as a whole, groups and individuals. Our community has expressed the high value it places on the provision of infrastructure and services that support its health.

As part of its commitment to the health and wellbeing of its community, I am pleased to present the Shire of Murray Public Health Plan. Council has been working for a number of years to implement strategies that deliver quality outcomes for our community, including strategies for community health and wellbeing.

The Public Health Plan has been designed to focus on measures that enhance the health of residents, in a holistic manner. By enacting the proposed action plan that harnesses the strength of our people, local places and partnerships, I am confident the Shire of Murray will have a positive impact on community health, both now and in the future.

David Bolt
Shire of Murray President

Integrated Planning & Reporting Framework

In 2010, the Integrated Planning and Reporting (IPR) Framework and Guidelines were introduced in Western Australia (WA) as part of the State Government's Local Government Reform Program. All local governments were required to have their first suite of IPR documents in place by 1 July 2013.

This updated IPR Framework and Guidelines reflects current local government IPR practice and the lessons learned by the local government sector since 2010.

The Public Health Plan is an element of the IPR Framework.

The elements of Integrated Planning & Reporting Framework are illustrated below:

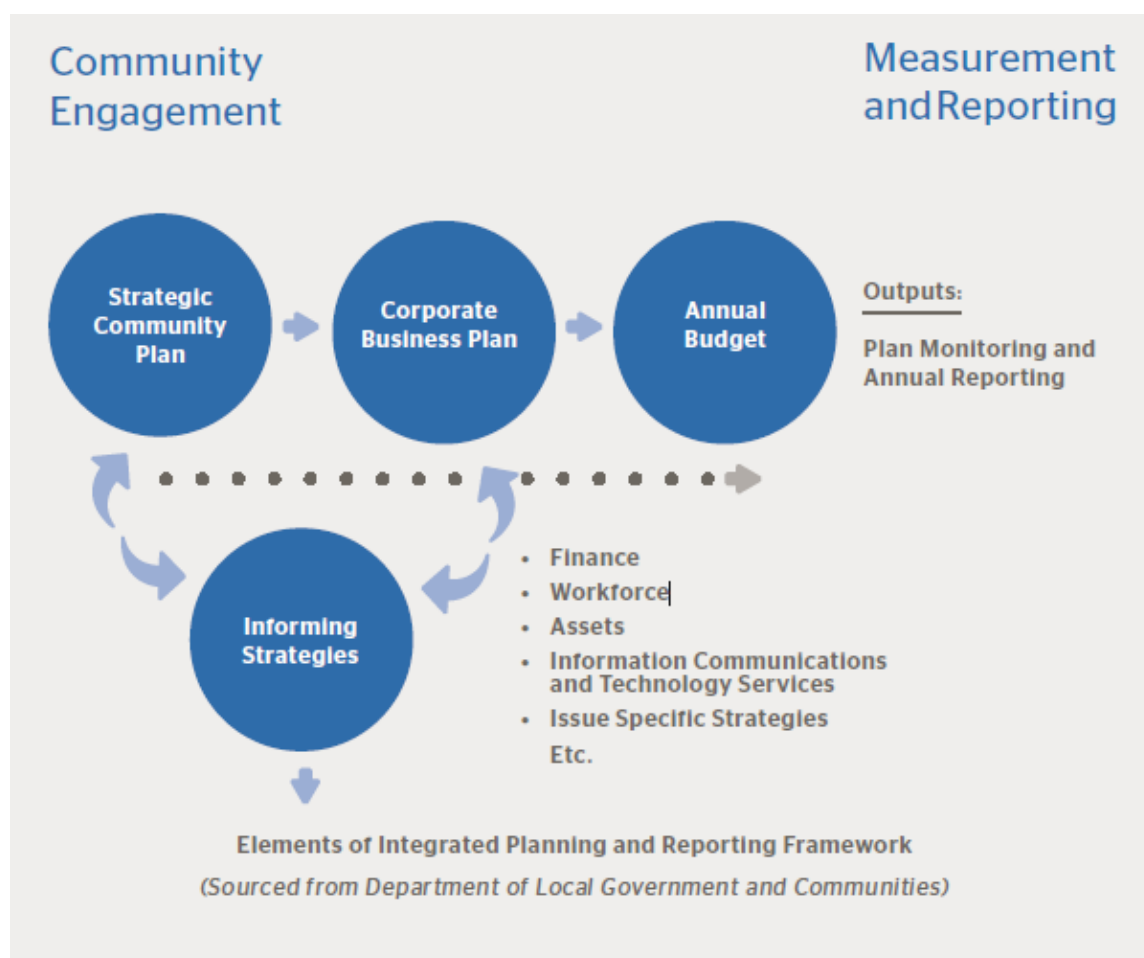


Figure 1 - Elements of Integrated Planning & Reporting Framework. Source: Shire of Murray Strategic Community Plan 2019 – 2030.

Introduction

This Plan is a five year strategic document that meets the Shire's legislative obligations for the development of a local Public Health Plan under the WA Public Health Act 2016. This plan is intended to integrate with and 'value-add' to the Shire's core functions rather than duplicate existing plans and strategies across the organisation.

Vision

To protect, promote and enhance the health, wellbeing and quality of life of our community.

Guiding Principles

The Shire aims to enhance the health, wellbeing and quality of life for the community through:

- Assessing, reviewing and responding to current and future public health and wellbeing needs, issues and emerging trends, based on best practice, sustainability and evidence-based decision making processes;
- Developing collaborative partnerships with internal and external key stakeholders;
- Integrating public health and wellbeing into existing services and programs;
- Facilitating the vision for a healthy and sustainable community through greater community participation and development on health issues; and
- Aligning with and providing strategic links and relationships with local, state and national strategic plans and policies that impact on health and wellbeing.

The approach adopted in developing this Plan has been guided by the '*Pathway to a Healthy community: a guide for councillors and local government*', South Metropolitan Health Service, Perth, and recognises local government as the tier of government closest to the community in supporting and influencing the health and wellbeing outcomes. It promotes the range of services delivered by the Shire which help to establish many of the necessary conditions upon which good health and wellbeing is determined, see Figure 2 below.

Public Health Plan

About the plan

This plan meets the Shire's legislative obligations under the WA Public Health Act 2016, which aims to establish an integrated health and wellbeing planning process that fits into existing planning frameworks and strategies within local government, and can support a wider local vision for a healthier community.

The aim of the Shire of Murray Public Health Plan is to:

- Identify the current status of health and wellbeing and the needs of the community;
- Establish priorities and strategies for a five year period;
- Implement strategies and initiatives;
- Form a framework for future decision making; and
- Deliver relevant activities, programs and projects designed to tackle community priorities, current health trends and to achieve the plan.

The key focus areas are:

1. Healthy People and Community

To guide and encourage our community to lead healthier lifestyles through the provision of lifestyle and educational opportunities.

2. Healthy Places and Spaces

To provide healthy places and spaces to encourage and support healthy lifestyle opportunities.

3. Healthy Partnerships

To develop collaborative partnerships with community, business, government, non-government and key stakeholders to improve health and wellbeing.

Developing the plan

This plan has been developed in partnership with the South Metropolitan Health Service and is informed by the ideas and feedback gathered from the community, service providers, local organisations, businesses and government agencies through the community consultation completed for the review of the Shire's Murray 2030 Strategic Community Plan and development of the Shire's Age-Friendly Communities Plan 2016 – 2021.

The Shire sought the views of as many members of the community as possible. The community shared their ideas through community consultation which consisted of surveys, interviews with key stakeholders and community groups, and engagement at high traffic areas and events.

Managing the plan

The Shire of Murray is committed to community health and wellbeing through the provision and facilitation of various projects and partnership with key stakeholders.

The underpinning philosophy for community health and wellbeing is that it is everyone's business to promote good health and therefore not the domain of any single agency or group. However the Shire and local health service providers play an important role in facilitating and implementing actions as leading agencies for the significant number of organisations, community groups and residents who also play a vital role in improving community health and wellbeing. For this reason, the Public Health Plan is considered a whole of community plan, with the Shire facilitating the collective actions of key government and non-government partners and delivering services and programs that are deemed core local government business.

Link to Strategic Community Plan

The Public Health Plan aligns with and supports Council's vision and mission as outlined in the Strategic Community Plan:

Vision: "By 2030, the Shire of Murray will be a place where business thrives, we protect our environment, and all people enjoy an outstanding quality of life."

Mission: "We will be an organisation with a can-do attitude that strives for service excellence, continued improvement and a commitment to outcomes."

The plan also contributes to the achievement of the focus areas and aspirations identified in the Murray 2030 Strategic Community Plan. These include:

Places for People: In 2030 Murray will have created great places for people through strong partnerships with the community; innovative urban design; and improved the well-being and quality of life for residents.

Thriving Economy: In 2030 Murray will have a diverse and prosperous economy that supports innovation, training opportunities and provides a variety of business, tourism and employment opportunities.

Environment, Character and Heritage: In 2030 Murray will be effective stewards of our environment, history, heritage, natural landscape and rural character.

Connected and Accessible: In 2030 Murray will have enhanced our transport linkages and opportunities to share information using a variety of travel and technology options.

Capable and Accountable: In 2030 Murray will have further developed strong leadership through good governance, effective communication and ensuring value for money.

Alignment to other plans

This plan provides a framework for an integrated and collaborative approach that will support and enhance the community's ability to lead healthy, active and rewarding lives. Consideration and comparison has been given to various local, regional and state plans, including, but not limited to, the following:

- Shire of Murray 2030 Strategic Community Plan
- Shire of Murray Community Safety and Crime Prevention Strategy 2016 – 2021
- Shire of Murray Age Friendly Communities Plan 2016 – 2021
- Peel Regional Investment Blueprint 2050, *Peel Development Commission*
- South Metropolitan Peel Sub-Regional Planning Framework, *Department of Planning, Lands & Heritage*
- Murray Youth Strategy 2016-2020

Health Profile

Snapshot

Prevalence of lifestyle and psychosocial behaviours and risk factors for Shire of Murray



Figure 3 Snapshot. Note: “Estimates are presented for persons aged 16 years and over except for physical activity where estimates are presented for persons aged 18 years and over.”

Source: Western Australian Health and Wellbeing Surveillance System, WA Department of Health: Shire of Murray self-reported measures of health and wellbeing for adults January 2010 – December 2016.

Demographics

The 2016 census released by the Australian Bureau of Statistics showed the population for the Shire to be 16,698 people, which is an increase of 2,549 since the 2011 census (14,149). The distribution of this population among the localities is illustrated in Table 1 below.

Socio-economic status

Although the overall level of health and wellbeing of Australians is relatively high compared with other countries, there are significant disparities in the health outcomes of different populations within Australia. In particular, people who live in areas with lower socio-economic condition tend to have worse health than people from other areas. Previous analysis has shown that disadvantaged Australian have higher level of disease risk factors and lower use of preventative health services than those who experience socio-economic advantage (ABS, 2016).

The Socio-Economic Indexes For Areas (SEIFA) scores are made up of four indices which summarise a variety of social and economic variables such as income, educational attainment, employment and number of unskilled workers. SEIFA scores are based on a national average of 1,000 and areas with the lowest scores are the most disadvantaged.

Based on the 2016 census data, the Murray Shire had a SEIFA Index of Disadvantage score of 962, the second lowest in the South Metropolitan Health Service (SMHS) – the range of scores for this SEIFA index for local government authorities within the SMHS was 945 to 1,088¹. Table 1 below shows the SEIFA scores for each suburb in the Shire of Murray.

Table 1: SEIFA Index of relative socio-economic disadvantage scores by suburb, Shire of Murray, 2016.

Suburb	SEIFA score	Usual resident population
Barragup	994	928
Birchmont	1022	73
Blythewood	1022	64
Coolup	981	386
Dwellingup	949	557
Fairbridge	1013	48
Furnissdale	886	1029
Holyoake	918	19

¹ The indexes and supporting material are found in the ABS publication *Census of Population and Housing: Socio-Economic Indexes For Areas (SEIFA). Australia 2016* (Cat. No. 2033.0.55.001).386

Inglehope	1007	38
Meelon	1008	201
Nambeelup	1034	318
Nirimba	1022	71
North Dandalup	1019	712
North Yunderup	974	849
Pinjarra	912	4910
Ravenswood	961	2176
South Yunderup	999	3114
Stake Hill	1068	485
Teesdale	1007	103
West Coolup	1022	155
West Pinjarra	1008	410

Socio-Economic Indexes For Areas. Source: ABS 2016 Census

Health & Wellbeing Data

Data from the WA Health and Wellbeing Surveillance System (HWSS), Australian Bureau of Statistics (ABS) Census and Australia Early Development Census (AEDC) are presented as the proportion of the population (or prevalence) reporting a particular attribute. While data from Census (ABS and AEDC) reports point prevalence, representing the proportion of the population who have a condition at the time of the survey, data from the HWSS reports period prevalence, measuring the proportion of the population who have a condition within a specified period of time.

Chronic diseases

Many of the health conditions included in the HWSS are chronic diseases which usually have a number of contributing factors, develop gradually and have long lasting effects. Diseases such as cardiovascular disease, type 2 diabetes, respiratory diseases and some cancers contribute significantly to the burden of illness and injury in the community. Considerable potential exists to reduce this burden of disease.

Lifestyle and physiological risk factors

The data for lifestyle risk factors shown in Tables 2 & 3, is based on responses to HWSS from adults (aged 16 years and older) in the Shire of Murray and adults within the state, who were surveyed over the period.

Curbing the rise in overweight and obesity

Being overweight or obese can contribute to the development of chronic conditions, such as cardiovascular disease, type 2 diabetes, osteoarthritis, some cancers and sleep apnoea. Getting an appropriate amount of sleep each day is essential to health and wellbeing. For children and young people, developing healthy sleep hygiene, and limiting screen time, is important for optimal growth and development. As excess body weight increases, so does the risk of chronic disease and mortality. Respondents were asked about their height and weight. Body mass index (BMI) was derived from these figures by dividing weight in kilograms by height in metres squared, after adjustment for errors.

Healthy eating

Eating fruit and vegetables is important for health and protects against the risk of various diseases, including coronary heart disease, type 2 diabetes, stroke and digestive system cancers. It is recommended that Australian adults eat two serves of fruit and five serves of vegetables daily.

A more active Murray

Physical inactivity is associated with several chronic health conditions, including coronary heart disease, stroke and diabetes. It is common for us to spend large amounts of time being sedentary when at school, at work, when travelling or during leisure time. Being physically active reduces the risk of developing such conditions and improves general physical and mental wellbeing. The Australian Physical Activity and Sedentary Guidelines for adults aged 18 to 64 years recommend accumulating 150 to 300 minutes of moderate intensity physical

activity or 75 to 150 minutes of vigorous intensity physical activity, or an equivalent combination of both moderate and vigorous activities, each week.

Making smoking history

Smoking increases the risk of developing a number of health conditions, including respiratory disease, coronary heart disease, stroke and several cancers, such as lung and mouth cancers. Respondents were asked about their smoking status (including cigarettes, cigars and pipes). Current smoking status was re-categorised into those who smoke (daily or occasionally), ex-smokers and those who have never smoked regularly. Respondents who had tried cigarettes and had smoked 100 or more cigarettes in their lifetime were classified as ex-smokers, while those who had smoked less than 100 cigarettes classified as having never smoked.

Reducing harmful levels of alcohol use

Excessive alcohol consumption increases the risk of some health conditions, including coronary heart disease, some cancers, stroke, blood pressure, liver and pancreatic disease. It also increases the risk of accidents and mental illness.

Respondents were asked about their alcohol drinking habits, including how many days a week they usually drink and how many drinks they usually have. The information was categorised into risk levels based on the 2009 National Health and Medical Research Council guidelines (which categorise any drinking by children and young people under 18 years of age as risky drinking).

Lifetime risky drinking is the potential for alcohol-related harm over a lifetime of drinking, for healthy men and women drinking no more than two standard drinks on any day reduces the lifetime risk of harm from alcohol related disease or injury.

Single-occasion risky drinking is the risk of harm due to a single occasion of drinking and for healthy men and women, drinking no more than four standard drinks on a single occasion reduces the risk of alcohol-related injury arising from that occasion.

For women who are pregnant, planning a pregnancy or breastfeeding not drinking is the safest option. (National Health and Medical Research Council, 2009)

Table 2 on the next page summarises risk factors and their prevalence in the Shire of Murray and Western Australia.

Table 2: Prevalence of lifestyle risk factors for adults (aged 16 years and over), Shire of Murray, LGA, and Western Australia, January 2010 – December 2016.

	Shire of Murray		WA
	Prevalence Estimate	Estimated population	Prevalence Estimate
Currently smokes	12.0*	1,633	13.1
Eats less than 2 serves of fruit daily	50.9	6,941	48.6
Eats less than 5 serves of vegetables daily	74.6	10,167	88.9
Eats fast food at least weekly	29.7	4,049	33.8
Risky/high risk drinking for long term harm (a)	38.6	5,263	31.5
Risky/high risk drinking for short term harm (b)	15.2*	2,075	12.9
Spends 21+ hours per week in sedentary leisure time	38.0	5180	32.4
Insufficient physical activity (c)	36.7	4,826	36.5
Injury (d)	27.4	3,732	23.3

Source: WA Health and Wellbeing Surveillance System, Epidemiology, DOH.

Notes:

This information is based on responses from 230 adults within the Murray (S) Local Government Authority and 44379 adults within the State.

* Prevalence estimate has a relative standard error between 25 per cent and 50 per cent and should be used with caution.

(a) As a proportion of all adult respondents 16 years and over. Drinks more than 2 standard drinks on any day. Any alcohol consumption by persons 16 or 17 years classified as high risk.

(b) As a proportion of all adult respondents 16 years and over. Drinks more than 4 standard drinks on any day. Any alcohol consumption by persons 16 or 17 years classified as high risk.

(c) Completes less than 150 minutes of physical activity per week (adults 18+ years)

(d) Injury in the last 12 months requiring treatment from a health professional.

Physiological risk factors

Physiological risk factors such as high cholesterol, high blood pressure, and overweight or obesity can be major contributors to ill health and chronic disease. These risk factors are expressed through physical changes in the body and are highly interrelated (Australian Institute of Health and Welfare, 2016). They can be managed through a combination of medications, population-based interventions and modification of lifestyle behaviours.

Blood pressure

High blood pressure is a major risk factor for the development of coronary artery disease, stroke and renal failure.

Cholesterol level

Cholesterol is a fatty substance produced by the liver and carried by the blood to the rest of the body. Its natural function is to supply material for cell walls and hormones, but high blood cholesterol can form plaque that clogs the blood vessels supplying the heart and certain other parts of the body. High blood cholesterol can be a major risk factor for coronary heart disease, ischaemic stroke and peripheral vascular disease (Australian Institute of Health and Welfare, 2016).

Body weight

Being overweight or obese can contribute to the development of chronic conditions, such as cardiovascular disease, type 2 diabetes, osteoarthritis, some cancers and sleep apnoea. Excess body weight increases the risk of chronic disease and mortality exponentially (Hruby et al 2016). Respondents were asked how tall they are and how much they weigh. A body mass index (BMI) was derived from these figures by dividing weight in kilograms by height in metres squared, after adjustment for errors in the self-reported height and weight. The BMIs were then categorised. Adults with a BMI greater than 25kg/m² are considered to be overweight, and those with a BMI greater than 30kg/m² obese. BMI may not be a suitable measure for athletes who have a muscular build, older people and some ethnic groups.

Obesity

Obesity is the result of many complex systems, these include food supply, transport, urban design, business, socio-cultural, marketing, communications, education, health, trade, legal, economic, and governance systems (World Obesity Federation, 2015). Rates of overweight and obesity among adults have increased over time, driven by a general increase in Body Mass Index (BMI). Since 2002, there has been a significant increase in the mean BMI for both men and women (Tomlin et al, 2015).

Table 3: Prevalence of physiological risk factors for adults (aged 16 years and over), Shire of Murray, LGA & Western Australian, January 2010 – December 2016.

Risk factors	Shire Murray		WA
	Persons (%)	Estimated population	Persons (%)
Current high blood pressure (a)	23.1	3,143	16.5
Current high cholesterol (b)	21.4	2,920	18.6
Overweight (C)	40.6	5,539	39.3
Obese (c)	34.8	4,738	27.5

Source: WA Health and Wellbeing Surveillance System, Epidemiology, DOH.

Notes:

This information is based on responses from 230 adults within the Murray (S) Local Government Authority and 44379 adults within the State.

(a) Currently have high blood pressure or take medication for high blood pressure. Of those who have had their blood pressure measured.

(b) Currently have high cholesterol or take medication for high cholesterol. Of those who have had their cholesterol measured.

(c) BMI of 25 to < 30 = overweight; BMI of 30+ = obese. Self-reported height and weight have been adjusted for under-reporting (i.e. over-estimating of height and under-estimating of weight).

Mental health

Mental health conditions include short-term conditions, such as depression and anxiety, and long-term conditions, such as chronic depression and schizophrenia. Mental health problems are associated with higher rates of death, poorer physical health and increased exposure to health risk factors.

Mental health involves the capacity to interact with people and the environment and refers to the ability to negotiate the social interactions and challenges of life without experiencing undue emotional or behavioural incapacity. Mental health is also referred to as psychosocial health, as it involves aspects of both social and psychological behaviour.

Psychological distress

Psychological distress may be determined in ways other than having been diagnosed or treated for a mental health condition. The Kessler 10 (K10) is a standardised instrument that measures psychological distress by asking ten questions about levels of anxiety and depressive symptoms experienced in the past four weeks. Each item on the K10 is scored and then summed, resulting in a range of possible scores from 10 to 50. These are then categorised into low, moderate, high and very high levels of psychological distress. Low level psychological distress is regarded as not requiring any intervention, moderate and high levels require self-help, and high and very high levels require professional help.

Feeling lack of control

Perceptions of control relate to an individual's belief as to whether outcomes are determined by external events outside their control or by their own actions. Feelings of lack of control have been found to have adverse effects on health and to increase the risk of mortality.

Table 4: Prevalence of psychosocial risk factors for adults (aged 16 years and over), Shire of Murray & Western Australia, 2016.

Risk factors	Shire of Murray		WA
	Persons (%)	Estimated population	Persons (%)
High/very high psychological distress	8.7*	1181	8.2
Mental health problem (a)	9.7*	1317	14.5
Stress related problem (b)	6.6*	898	9.1
Anxiety (b)	4.6*	633	8.0
Depression (b)	7.0*	957	8.2

Source: Epidemiology Branch, 2018, Murray (S) LGA Health Profile, 2010-2016, HWSS, WA. Department of Health: Perth.

Notes:

This information is based on responses from 230 adults within the Murray (S) Local Government Authority and 44379 adults within the State.

* Prevalence estimate has a relative standard error between 25 per cent and 50 per cent and should be used with caution.

(a) Diagnosed by a doctor with a stress related problem, depression, anxiety or any other mental health problem in the last 12 months.

(b) Diagnosed by a doctor in the last 12 months.

Injury

Injuries are often described as unintentional and intentional. Unintentional injuries include most transport, poisoning, falls, drowning, and fire and burn injuries. Intentional injuries include interpersonal violence, suicide and self-harm. In some cases it may not be possible to determine whether an injury has been intentional or unintentional.

Community injuries are those that are typically sustained in places such as the home, workplace or street. They do not include injuries due to complications of medical or surgical care, or other unclassified injuries.

The burden that injury places on the health care system, through hospitalisation, disability and premature death makes injury a serious public health issue. Table 5 on the next page shows the number and rates of hospitalisations due to injury and poisoning in the Shire of Murray and Western Australia.

Table 5: Number and rates of hospitalisations due to injury and poisoning by injury category and age groups, Murray LGA, WA, 2014 - 2018 (combined).

Injury category	Numbers by age group					Total	Age group specific rates					ASR	ASR LCI	ASR UCI
	0-14	15-24	25-44	45-64	65+		0-14	15-24	25-44	45-64	65+			
Transport accidents	37	78	99	49	45	308	208.6	840	464.2	211.3	244.6	383.4	339	427.8
Accidental falls	97	26	53	129	426	731	546.9	280	248.5	556.2	2316	677.8	626.7	728.8
Exposure to mechanical forces	88	78	119	121	72	478	496.2	840	558	521.7	391.4	561.8	509.3	614.2
Accidental drowning, submersion, threats to breathing	6	N/A	0	0	N/A	10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Exposure to electricity, radiation, extreme temperature/pressure	0	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Exposure to smoke, fire, flames, hot substances	7	N/A	6	8	8	33	39.5	43.1	28.1	34.5	43.5	38.4	24.7	52.1
Exposure to venomous plants, animals, forces of nature	10	N/A	9	7	N/A	31	56.4	21.5	42.2	30.2	16.3	36.6	23.3	49.8
Accidental poisoning	11	N/A	6	8	6	33	62	21.5	28.1	34.5	32.6	37.8	24.4	51.2
Other external causes of accidental injury	19	67	99	93	56	334	107.1	721.5	464.2	401	304.4	389.7	346.1	433.3
Intentional self-harm	N/A	14	17	11	N/A	47	5.6	150.8	79.7	47.4	21.7	60.8	42.7	78.9
Assault & other injury caused by other person(s)	N/A	12	19	17	N/A	52	11.3	129.2	89.1	73.3	10.9	68.7	49.5	87.9
Event of undetermined intent	0	N/A	N/A	5	0	7	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Adverse effects due to drugs & other substances	7	5	6	5	12	35	39.5	53.8	28.1	21.6	65.2	36.3	23.5	49
Medical misadventure	N/A	0	N/A	10	5	18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Abnormal reaction following procedure	25	20	102	188	301	636	141	215.4	478.3	810.6	1636	606.6	557	656.2
Total	307	300	535	651	931	2753	1714	3317	2508	2742	5083	2898	2566	3229

Source: WA Hospital Morbidity Data System, Epidemiology, DOH.

All rates are per 100,000 population. ASR = Age-standardised rate ; ASR LCI=95% lower confidence limit for ASR; ASR UCI=95% upper confidence limit for ASR.

Note 1: Counts less than 5 have been suppressed in this report to protect privacy and data confidentiality.

Note 2: Age standardised rates are not provided when the total event numbers for the population being studied are less than 20 due to unreliable rates that are derived.

Notifiable diseases

Under the Western Australian Health Act of 1911 and following the recent enactment of the Public Health Act 2016 (Part 9), any medical practitioner or nurse practitioner attending a patient who is known, or suspected, to have a notifiable disease has a legal obligation to report it to the WA Department of Health (DOH). In addition, laboratory notification is mandatory for all notifiable diseases.

Notifiable diseases are entered into the **Western Australian Notifiable Infectious Diseases Database (WANIDD)** and cross-checked for duplication. Some diseases, including suspected meningococcal disease and measles, require the practitioner to notify the DOH urgently by telephone and these are marked on the notification form.

Communicable disease notifications are used to inform public health interventions and enhance the prevention and control of these diseases. The data for notifiable diseases are shown in Table 6.

Table 6: Notifiable diseases, 2011 – 2015, Shire of Murray, Metropolitan area & Western Australia.

	Murray, LGA	Metro	WA State
Enteric disease	221.5	167.9	179.6
Vector borne diseases	269.3	76.6	87.8
STI's	582.4	482.5	541.6
Vaccine preventable diseases	337.9	386.3	397.2

Notifiable diseases (per 100,000 persons, 2011 - 2015). Source: WA Notifiable Infectious Diseases Database, Public Health Division, Department of Health WA.

Key Focus Areas

The overall aspirations and objectives of this Public Health Plan are to create an environment consisting of healthy people and community, healthy places and spaces, and healthy partnerships.

As a result of the findings, three key focus areas have been developed, each containing potential strategies to assist in the identified aspirations and objectives. These are:

- 1. Healthy People & Community**
- 2. Healthy Places & Spaces**
- 3. Healthy Partnerships**

Each of these themes are set out in greater detail in this document, including the associated priority areas and strategies for each.

Key Focus Area 1: Healthy People & Community

The following potential strategies have been identified for future action:

“Support and encourage the community to lead healthier lifestyles by the provision of education and lifestyle opportunities”

Strategies	Actions
1.01 Reduced exposure to alcohol related harm in the community	<ul style="list-style-type: none"> - Continue to support low alcohol and no alcohol events and activities, both internally and in conjunction with event organisers. - Consider adopting a policy which influences environments supportive of alcohol risk minimisation strategies. - Support the Local Drug Action team in their initiatives.
1.02 Reduced exposure to tobacco smoke in public places	<ul style="list-style-type: none"> - Continue to promote all Shire events as smoke free. - Maintain smoke free signage at Shire facilities.
1.03 Reduced preventable communicable diseases	<ul style="list-style-type: none"> - Implement policies and promote strategies to prevent and manage the spread of preventable notifiable diseases. - Provide educational opportunities that raise community awareness of minimising pollutants i.e. impacts of illegal dumping, water contamination. - Maintain and grow existing partnerships with relevant organisations to further develop healthy environments. - Support and promote the WA immunisation schedule to increase vaccination rates for children.
1.04 Increase access to services for a healthy and active community for everyone’s needs	<ul style="list-style-type: none"> - Activate parks, ovals and walking trails, providing connections and shared pathways wherever possible. - Continue to deliver activities and programs that support healthy lifestyle behaviour changes at Shire facilities. - Investigate opportunities to increase healthy food options at Shire facilities and events. - Maintain and continue to strengthen partnerships with local community groups and sporting clubs to promote healthy environments i.e. healthy canteens, safe alcohol provision, smoke free environments. - Facilitate programs and services for young people that promote inclusiveness, participation and recognition within the community.

		<ul style="list-style-type: none"> - Work closely with the local Aboriginal community to develop culturally appropriate, community-based initiatives that celebrate Aboriginal heritage. - Support the implementation of multicultural action plans to encourage the participation of Culturally and Linguistically Diverse (CaLD) communities in social, economic and cultural life. - Deliver programs that support disability access and inclusiveness. - Support community events that promote community inclusion and involvement.
1.05	Improved mental health	<ul style="list-style-type: none"> - Strengthen the partnership with Act-Belong-Commit. - Support and promote community involvement in activities that encourage a connected and mentally healthy community.
1.06	Support the prevention of avoidable injuries	<ul style="list-style-type: none"> - Raise awareness of family violence and continue to partner with referral services and WA Police. - Continue and promote swimming pool inspection barrier programs. - Support state and federal injury prevention campaigns and implement relevant initiatives locally. - Continue to monitor traffic surveys to identify areas of concern to minimise road injuries.
1.07	Improved nutrition	<ul style="list-style-type: none"> - Promote healthy eating at Shire events - Promote healthy eating as part of food safety programs and food business inspections. - Support nutrition campaigns in partnership with local community groups and sporting clubs.

Key Focus Area 2: Healthy Places & Spaces

The following potential strategies have been identified for future action:

“Provide healthy places to support and encourage healthy lifestyle opportunities in the shire”

Strategies	Actions
2.01 Improved community safety and reduced crime levels	<ul style="list-style-type: none"> - Support the Community Safety & Crime Prevention Plan. - Support emergency services and continue to review the Local Emergency Management Plan. - Support best practice requirements for encouraging active transport. - Motivate creative design for open space in newly developed areas that meet community needs. - Support community groups to establish places that encourage community participation and involvement.
2.02 Conserve, maintain and enhance public areas and streetscapes through the shire	<ul style="list-style-type: none"> - Implement conservation of remnant vegetation policy. - Support the establishment of sustainable community fresh food initiative i.e. farmers market, local community gardens and edible verge gardens. - Continue to maintain public areas and streetscapes, to enable the community to be active for fun, sport, transport and leisure activities.
2.03 Protect and enhance environmental health	<ul style="list-style-type: none"> - Implement environmental health strategies and relevant legislation to protect and enhance the health of the community.
2.04 Future development	<ul style="list-style-type: none"> - Local Planning Strategy to create a comprehensive and strategic direction for the growing community. - Incorporate Health Impact Assessment into the local planning framework. - Consider health opportunities in planning decisions, policies and strategies, including walkability, active transport and liveability.
2.05 Adapt to climate change	<ul style="list-style-type: none"> - Continue to promote the use of renewable energy. - Encourage and exercise best practice water management. - Promote the waste education program and promote recycling strategies.

- Implement actions in the Climate Change Mitigation and Adaptation Plan.
- Consider the impact of climate change on mosquito breeding, and adapt the mosquito program accordingly.

Key Focus Area 3: Healthy Partnerships

The following potential strategies have been identified for future action:

“Work in partnership with government, non-government, community based organisations and members of the community to undertake/deliver/implement public health initiatives”

Strategies	Actions
3.01 Collaborative partnerships with businesses, government and service providers	<ul style="list-style-type: none"> - Support a local network of service providers to encourage greater collaboration and partnerships for continued growth, economic prosperity and health.
3.02 Develop a sustainable local economy	<ul style="list-style-type: none"> - Support local businesses including those that offer health promotion services eg personal trainers in public open space. - Provide support and incentive mechanisms for new and existing local businesses that enhance community health, including forums, development of hubs and shared office space.
3.03 Improve access to ample job opportunities locally	<ul style="list-style-type: none"> - Help identify gaps in service provision and support or partner programs and initiatives run to fill those gaps. - Support a local network of service providers to encourage collaboration and partnerships for sharing of information regarding opportunities.
3.04 Develop a healthy workplace	<ul style="list-style-type: none"> - Continue to provide a full package of support, training and engagement mechanisms to foster staff development and to support equality in the workplace. - Continue to offer staff a variety of health and wellbeing opportunities.
3.05 Demonstrate strong leadership and good governance	<ul style="list-style-type: none"> - Provide strong leadership through good governance to ensure public health is considered in operational and strategic decisions.

Resourcing the Plan

The objectives, strategies and actions developed in this plan have been reviewed and prioritised, whilst considering and balancing the finite resource capacity of the Council.

To address the strategies identified in the Public Health Plan, a review of current services and resources was undertaken. The majority of actions in the plan can be undertaken within existing resources across various Shire Departments. Where this is not possible individual budget submission will be made for Consideration on an annual basis.

Measuring Success

The Shire of Murray will regularly track the progress on the completion of the Plan's key focus areas including the period between each review and report to the community through:

- Annual Report

The annual report is produced at the end of each financial year and highlights the operations and achievements of the Shire during the prior 12 month period. It contains an indication of key priorities from the Strategic Community Plan, Corporate Business Plan, and informing strategies such as this plan.

- Financial Performance

The proportion of programs and projects funded by the Shire's annual budget will indicate how well the Shire is progressing with the completion of the Plan for a finance and resource perspective.

- Key Performance Indicators

The Shire's Corporate Business Plan contains key performance indicators and is reviewed annually by Council. These indicators include how the Shire is progressing on key projects, as well as reviewing its operational efficiencies and achievements.

Regularly tracking progress will allow the Shire and the community to keep updated on the Public Health Plan. Opportunity will then be provided for reassessment of key areas of emphasis at the review of the Plan scheduled for 2022.

Evaluation

The Shire's staff will review the Plan annually or as required in accordance with the *WA Public Health Act 2016* to ensure it continues to respond to the needs of the community, and that it remains current.

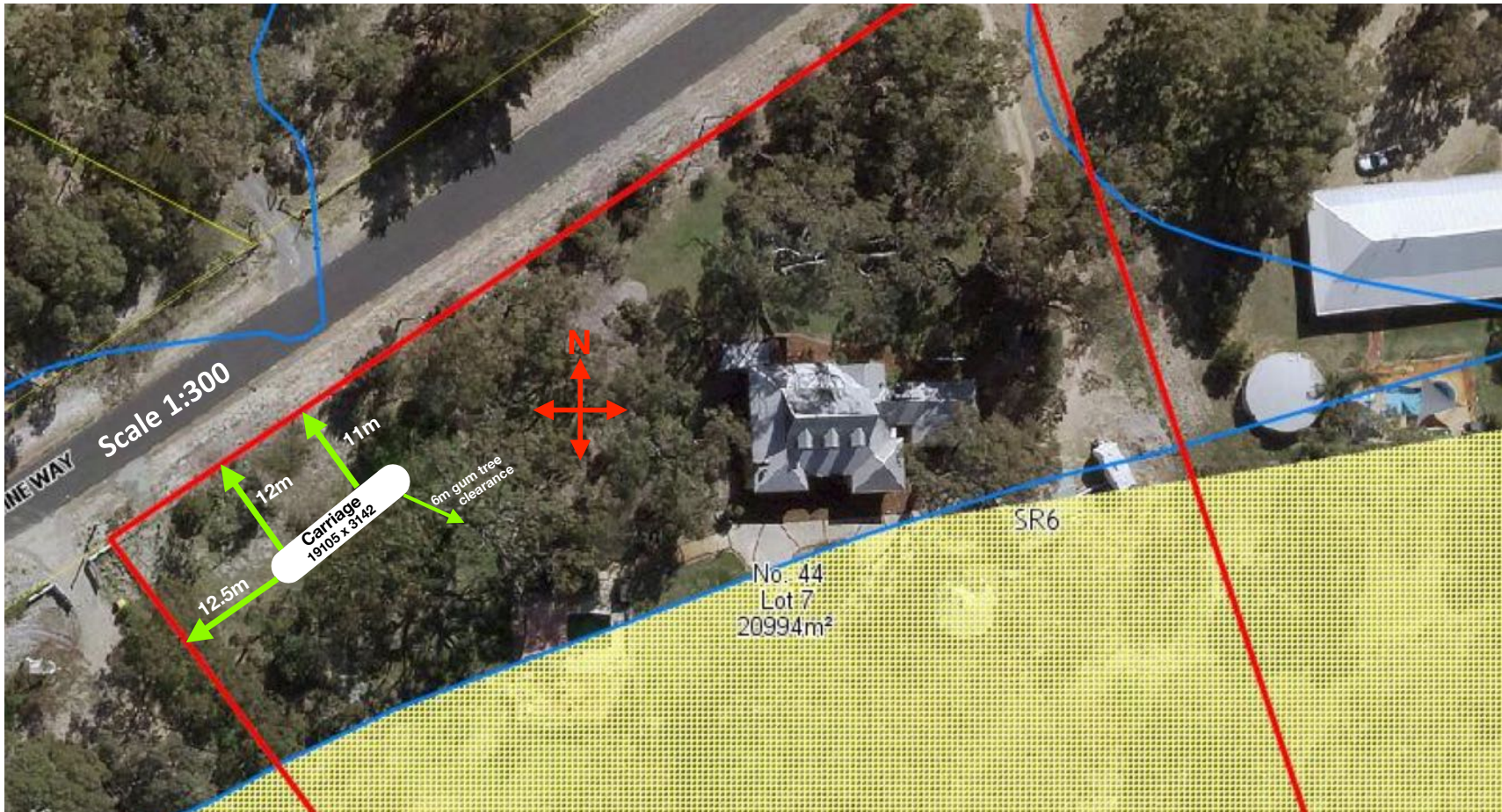
The Shire's staff will coordinate the annual review in partnership with the South Metropolitan Health Service.

An evaluation will occur towards the end of the Plan cycle, in 2024, consisting of:

- Assessment of progress against outcomes for each goal within the Plan;
- Assessment of performance measures for each priority area;
- Review of key data for the Shire including the social profile, health status, health risk factors, health behaviours and population risk groups; and
- Review of implementation mechanisms for the Plan including partnership terms and arrangements with key stakeholders.

The Shire's staff will prepare and submit an annual report on progress and evaluation findings to the Chief Health Officer of the Western Australian Department of Health.

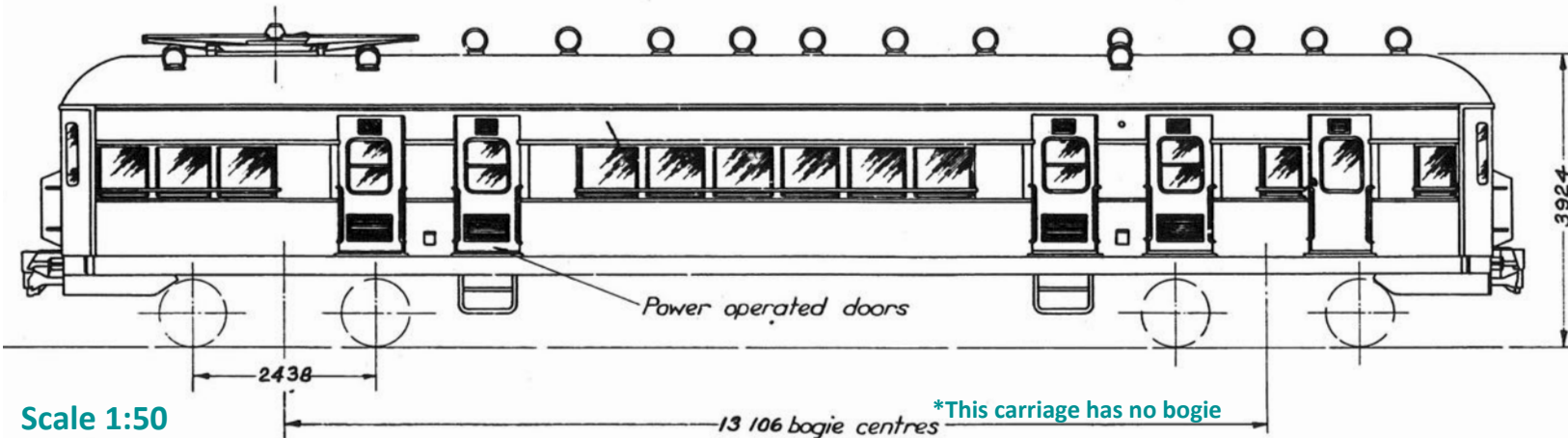
SUPERSEDED PLAN



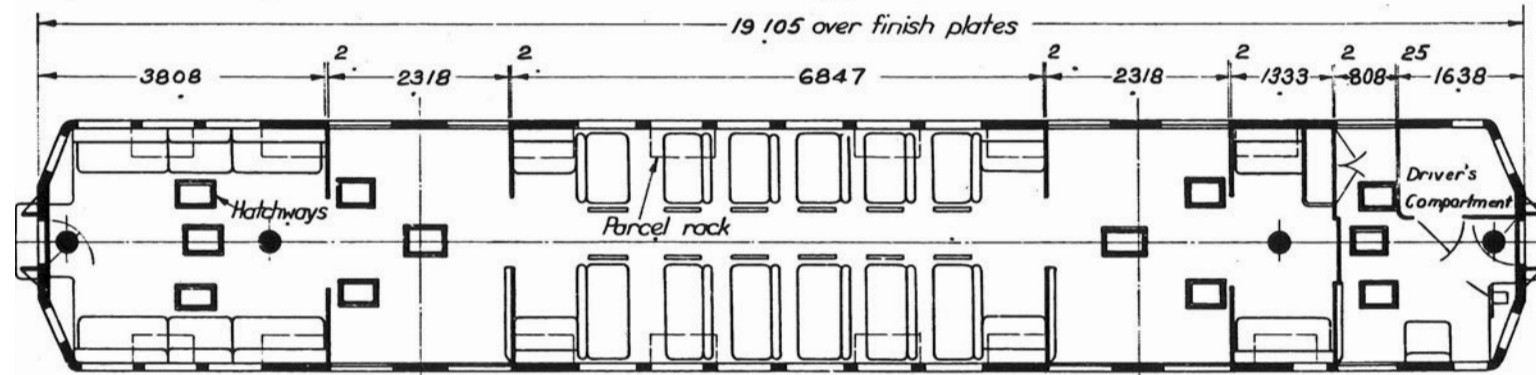
We would like consideration to allow us to place the carriage closer to the road and on the outer of our building envelope as :

- this placement allows us more clearance from our boundary
- the BAL rating we have received advises that we need to give 6m clearance from the one of the biggest gum trees on our property, which we would like to retain rather than have removed.
- we would prefer to have the carriage out of the floodway so that we do not need to elevate the carriage to the point when we're needing to put in steps in for access.

Thanks for your assistance and advice on this plan so far.
Natassja & Duncan Hannay

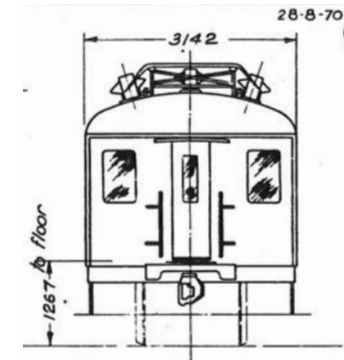


Scale 1:50



Ckd. N.M.L./s.-1.57 Date 15-12-55 Dwn. A.J.M. Trd J.C.H./H/1 Drg. No. 66907 E :

Supplied by
 James Dalton - RRC Manager
 Australian Historical Rail Society



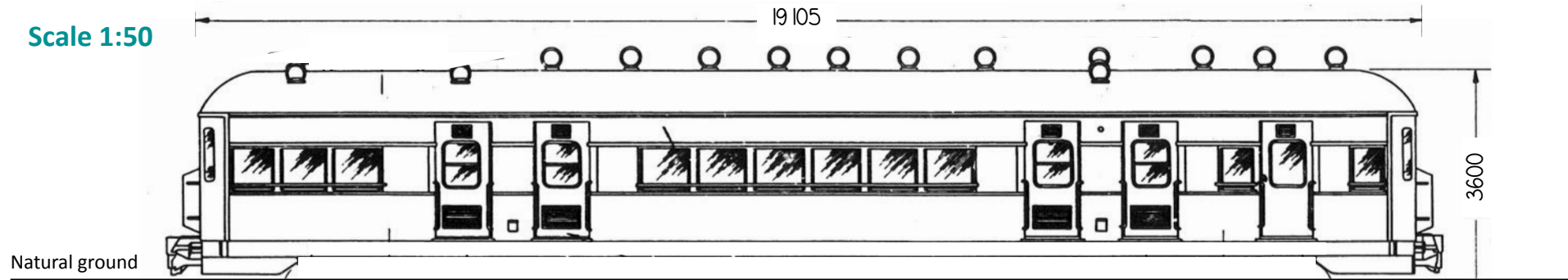
ELECTRIC ROLLING STOCK
19100 STEEL MOTOR CAR
CODE:- C

Seating Capacity :- 59 Passengers
 Tons. Cwts. Qrs.
 Tare :- 52.5 Tonnes.
 Car Nos. 3701 to 3740

D 01570

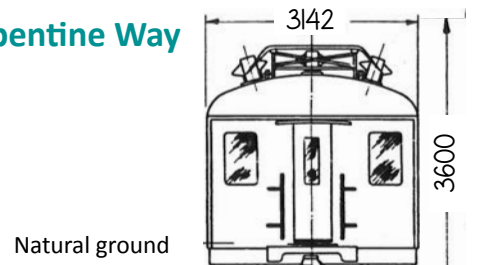
North Elevation > facing Serpentine Way

Scale 1:50



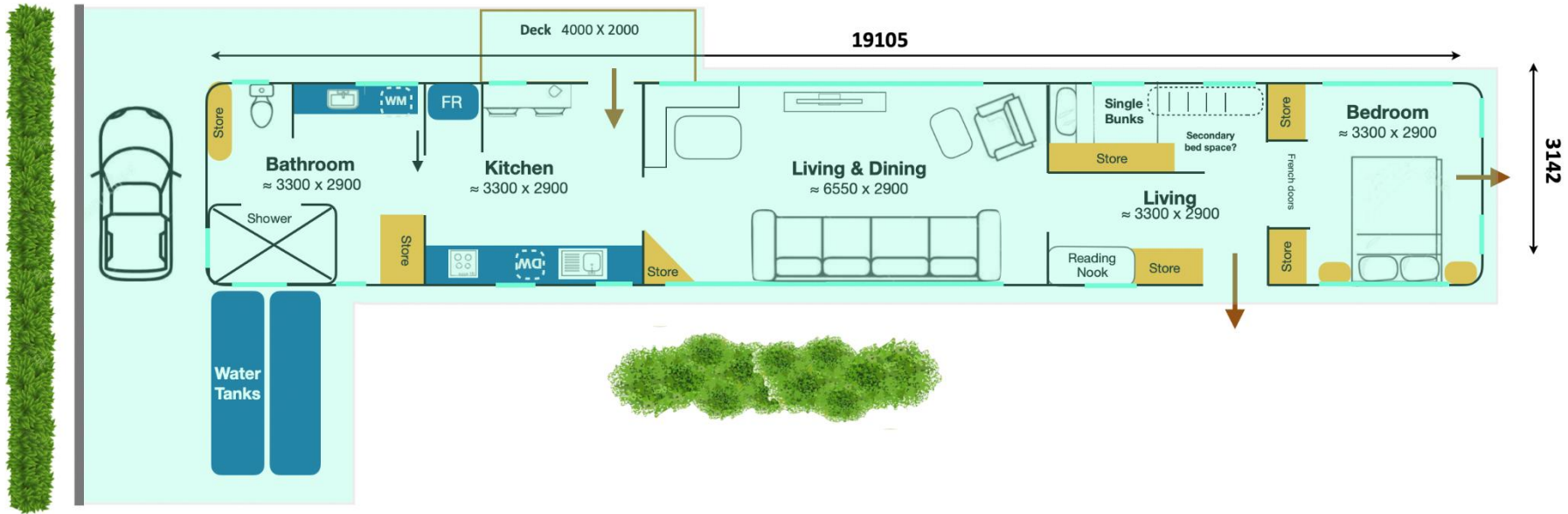
Foundation to be confirmed by Engineer as either concrete pad or frame.

West & East Elevation > facing Serpentine Way



Scale 1:50

Full length pergola to assist with insulation and water catchment; provide a carport plus roadside screening of the carriage and water tanks. Carport screen to be solid and to include a hedge to completely block road view of carriage.



Comeng 1955 Suburban Motor Car

NSW Office of Environment & Heritage

Mass: 52.5 tonnes
Length: 19850mm
Width: 3142mm
Height: 3924mm

Statement of significance:

Suburban Motor Car C 3702 has heritage significance, as one of two intact control motor-cars, of forty cars built in 1955, representing the final development of the single deck steel car that first operated on the Sydney Suburban system from 1925. This car was one of the first set of suburban cars to be fitted with power-operated doors when built, now a standard design feature. These cars were also the first to be equipped with four motors per car (all previous cars had only two motors per car) and to be of all-welded construction (previous cars were either riveted or part riveted and part welded).

History

Suburban Motor Car C 3702 was built by Commonwealth Engineering Co Ltd, Granville, NSW, in 1955 and entered service on 16 December 1957 as one of forty cars constructed for the electrification of the line to Penrith (C3701-C3740). The 1955 cars were the final development of the single deck steel car that first operated on the Sydney Suburban system in 1925. This car is one of the first eighty suburban cars to be fitted with power-operated doors as a standard design feature when built. (Some earlier cars had been fitted to test the feature). Since then all new suburban rolling stock has been so fitted with the exception of some double deck trailer cars designed to be operated with older vehicles. These cars were also the first to be equipped with four motors per car (all previous cars had only two motors per car) and to be of all welded construction (previous cars were either riveted or part riveted and part welded).

The control voltage of the 1955 cars was 120volts compared to the earlier cars 36volts. This meant that the 1955 car could not operate in multiple sets with the earlier vehicles, although these motor cars were later used with two double deck trailer cars per four-car set. The single deck car last operated in the late 1980s, and this car was condemned in December 1993. It is one of two 1955 control cars to survive in operable condition.

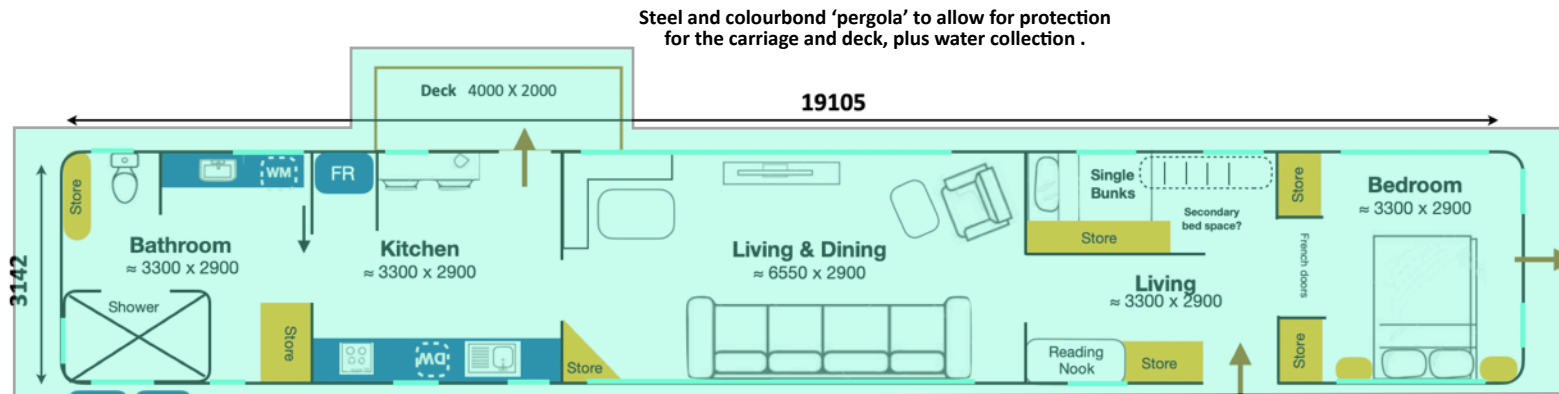
Assessment of significance

SHR Criteria a) [Historical significance]	Suburban Motor Car C 3702 has a high level of historical significance. The car was built in 1955 and entered service in December 1957 as one of forty cars constructed for the electrification of the line to Penrith. The 1955 cars are significant as the final development of the single deck steel car that first operated on the Sydney Suburban system in 1925, and were the first cars to be fitted with power-operated doors as a standard design feature, the first to be equipped with four motors per car, and the first to be of all-welded construction.
SHR Criteria b) [Associative significance]	Based on current knowledge, Suburban Motor Car C 3702 is not known to have any special associations with people or events of significance in a local or state context. It does not have significance under this criterion.
SHR Criteria c) [Aesthetic significance]	Suburban Motor Car C 3702 has aesthetic significance. This car retains the appearance first adopted by E.E. Lucy in 1913 when the basic concept was first used on long distance passenger rolling stock. Suburban Motor Car C 3702 has a high level of technical significance. The 1955 cars were the final development of the single deck steel car that first operated on the Sydney Suburban system in 1925. This car is significant as one of the first set of suburban cars to be fitted with power-operated doors when built, now a standard design feature. These cars were also the first to be equipped with four motors per car (all previous cars had only two motors per car) and to be of all welded construction (previous cars were either riveted or part riveted and part welded). The use of four motors per car was a great advance as it gave the cars better traction characteristics, enabling them to regularly haul two double deck trailer cars from 1964 onwards.
SHR Criteria d) [Social significance]	The Suburban Motor Car C 3702 is likely to have a degree of social value for the community-based associations who have demonstrated an ongoing interest in its conservation and management. This item may also have a degree of social significance to a broader section of the community linked to its historic, aesthetic and associative values.
SHR Criteria e) [Research potential]	Suburban Motor Car C 3702 has a high level of research significance. This car has the potential to reveal information regarding the final stages of the development of the single deck suburban electric car, including the introduction of power-operated doors, steel carriage construction and the use of four motors per car.
SHR Criteria f) [Rarity]	Suburban Motor Car C 3702 has a high level of rarity significance. The car is one of two intact 1955 control motor-cars.
SHR Criteria g) [Representativeness]	Suburban Motor Car C 3702 is an excellent representative example of a 1955 steel motor-car.
Integrity/Intactness:	Suburban Motor Car C 3702 retains a high level of integrity and intactness. This car is a good example of a 1955 steel motor-car.

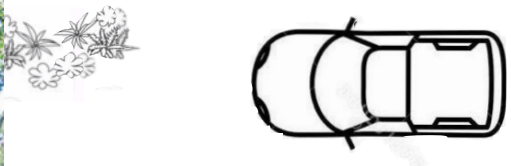


We are planning to respray the exterior in the original colours and with the assistance of a sign writer retain the *Spirit of the West* signage and carriage number.





Water Tanks





1st and 2nd compartments ... the entrance and where we plan to have the master bedroom and possible secondary sleeping space.



3rd compartment = living & dining



4th compartment = kitchen, breakfast bar & back door



5th compartment = bathroom





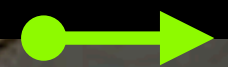
We will be endeavouring to keep as much of the rail carriages original interior as possible including fittings and signage so as to give an authentic feel, rather just the shell of a rail carriage with a 'stock standard' accommodation feel to the interior.



44 Serpentine Way
Stake Hill



Pergola to provide insulation and water catchment and to allow for a carport which will have a full screened side plus flora hedge planted so as to screen the carriage from the road.



Retaining a 30m distance to road boundary and 15m to western neighbour.

REVISED PLAN

Scale 1:200

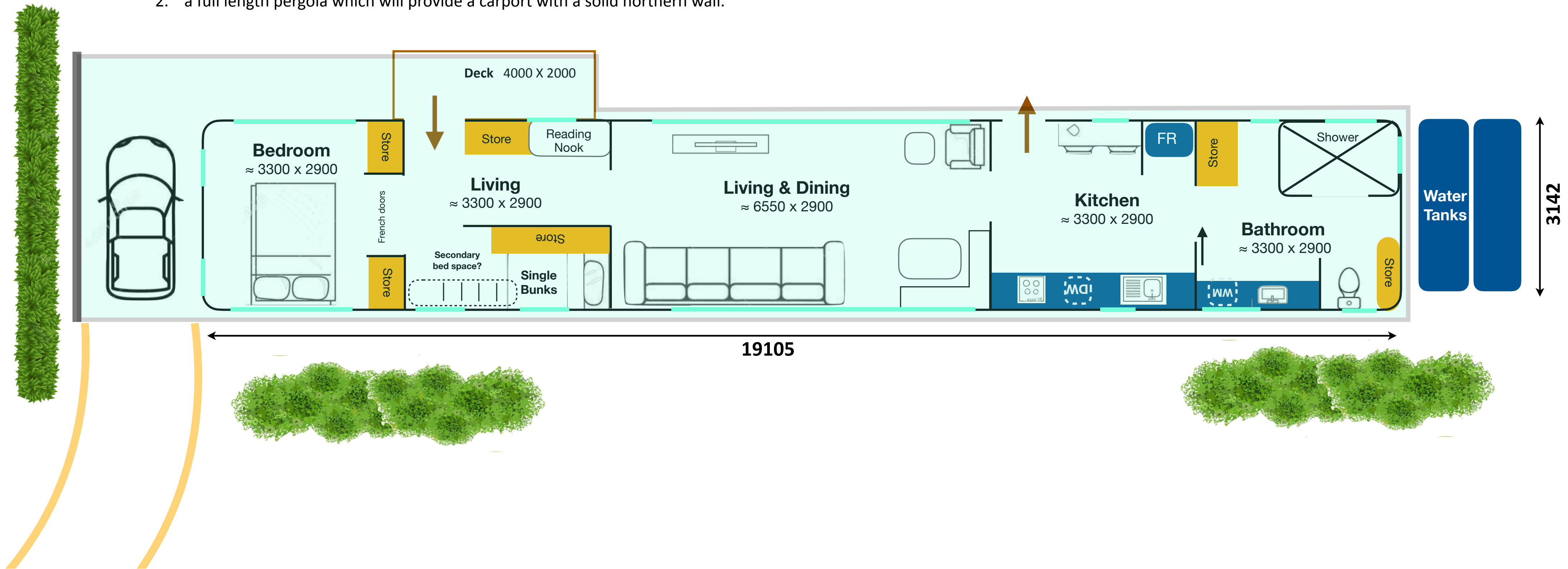


We are intending to plant more trees on the block to include Weeping Peppermint Trees (**WPT**) Red Flowering Gums (**RFG**) to screen the carriage from our neighbours, give the carriage privacy and to provide more pollination choices for our bees and habitats for other fauna.

Scale 1:50

As soon as the the carriage has been moved to our property we will screen the carriage from the road view by building either :

1. an aesthetically pleasing solid screen at the northern end of the carriage.
2. a full length pergola which will provide a carport with a solid northern wall.





PETHERICK
COTTRELL

LAWYERS

Our Ref: TP:R1:205103
Your Ref: P130/2020, A6018

Lawyer: Trent Petherick
Enquiries: Michelle Wilton
Email: [REDACTED]

26 August 2020

Shire of Murray
PO Box 21
PINJARRA WA 6208

By Email: [REDACTED]

Dear Sir/Madam

**Application for Planning Approval for Variation to Building Envelope and a Train Carriage to be used as Ancillary Accommodation
Lot 7 (44) Serpentine Way, Stake Hill**

1. We refer to your letter dated 13 August 2020 which invited our clients to comment on the updated Planning Application (**Application**) for the train carriage at the above address.
2. Our clients are against the Application on the basis that it fails to address their concerns in the letter dated 31 July 2020 and continues to contravene the objectives of the *Ancillary Dwellings – Local Planning Policy (Ancillary Dwellings Policy)*, the *Residential Design Codes 2002 (WA) (Residential Codes)*, the *Sea Containers – Local Planning Policy (Sea Containers Policy)* and the *Shire of Murray's Local Planning Scheme (Local Planning Scheme)* and is in breach of the legal authorities stated below. Approval by the Shire would therefore be unlawful and would be challenged.
3. There is no right to allow a second driveway to the address without subdividing the property. The Application amounts to an attempt to circumvent the subdivision rules.

Ancillary Dwellings Policy

4. The proposed Application continues to contravene the Ancillary Dwellings Policy objectives and general requirements.
5. Whilst the train carriage will be located closer to the main dwelling so as to satisfy the requirements of the Ancillary Dwellings Policy, there would not be an obvious and inherent nexus between the train carriage and the main dwelling as they differ in nature



Petherick Cottrell Pty Ltd
ACN 159 541 910

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Email: admin@petherickcottrell.com.au
62B Pinjarra Road Mandurah WA 6210
PO Box 1891 Mandurah WA 6210

and appearance. Further, the train carriage will still be visually obtrusive and detract from the amenity of the area in that location.

6. Additionally, the Applicant's proposal of a pergola to cover the train carriage with one side fully screened will be even more visually obtrusive and will do nothing to screen the train carriage from the street and adjoining properties.
7. It is also noted in the Ancillary Dwellings Policy that the ancillary dwelling is to share the same driveway access as the main dwelling. The updated Application provides for a separate driveway. This directly contravenes the Ancillary Dwellings Policy. A separate driveway may indicate a desire to make the train carriage available to guests which also contravenes the objectives of the Ancillary Dwellings Policy which are to provide housing to accommodate the needs of large or extended families or smaller family units. If they wished to make the train carriage a bed and breakfast facility this would require additional approval from the Shire per the Local Planning Scheme.
8. The Ancillary Dwellings Policy also notes that where a building envelope exists for a property, the ancillary dwelling is to be located entirely within the building envelope. This train carriage will vary the building envelope. Whilst the Shire has the authority to make this variation, to do so for an Application which violates other Shire policies would set a dangerous precedent.

Residential Codes

9. The updated Application continues to contravene Part 5 of the Residential Codes. The design does not meet community expectations in regard to appearance, use and density and the design does not respond to the natural and local context of the area. The train carriage will detract from the amenity of the area despite the proposed methods of screening the train carriage as it fails to fit in with the surrounding buildings and natural environment.

Sea Containers Policy

10. The efforts made to screen the train carriage are insufficient and the train carriage will still be prominent and visually obtrusive in the new location.
11. Further, the train carriage is comprised of materials that will degrade over time which will consequently continue to detract from the amenity of the area. It also poses health and safety issues for the occupants and would be a long-term liability for the Shire as it does not meet Building Code requirements.

Conclusion

12. The updated Application failed to address our client's concerns and continues to contravene the Shire's various policies surrounding ancillary dwellings.

13. The Application disregards the objectives of the Ancillary Dwellings Policy by being visually obtrusive and detracting from the amenity of the landscape. Further, the addition of the driveway and overall variation to the building envelope contravenes the general requirements of the Ancillary Dwellings Policy.
14. The train carriage continues to violate the Residential Codes as it still fails to tie in with the streetscape and will be visually intrusive to adjoining properties and the surrounds.
15. The train carriage is not sufficiently screened under the Sea Containers Policy and will also be a potential liability for the Shire as it is not compliant with Residential and Building Codes.

Recommendations

16. The Shire should instead consider an amended application in which the train carriage is behind the main dwelling so as to be sufficiently screened from the road and the adjoining properties.
17. If the Shire were to approve the Application as it stands it would be unlawful and contrary to orderly and proper planning and our clients will oppose the approval.

Yours faithfully

Petherick Cottrell Lawyers



Trent Petherick

cc. The Chief Executive Officer – By email: mailbag@murray.wa.gov.au

From: [Sharon Church](#)
To: [Jan Strijdom](#)
Subject: Attention: Jan Strijdom - Application Number: P130/2020
Date: Monday, 20 July 2020 10:21:57 PM

Good Evening Jan,

Re: Variation to Building Envelope and Train Carriage to be used as Ancillary Accommodation at Lot 7 (44) Serpentine Way, Stake Hill.

SUBJECT OF SUBMISSION: Private Resident.

ADDRESS OF PROPERTY AFFECTED: 69 Serpentine Way, Stake Hill.

SUBMISSION: In the best interest, we would prefer "**NOT**" to have this endorsed on our street due to the positioning of where the Train Carriage would be. We feel that as we live in a semi-rural community, in which we do not want our lifestyle that we decided to live to be detracted from us and driving pass it consistently would be **unsightly**. So, therefore, we would appreciate it if the train carriage is positioned somewhere else on the property without disrupting the nature of our community.

Seeing a Train Carriage on our street in any case on regardless if it will be expertly painted or not, this will remove any serenity from the way of life that we decided to live in.

Please we ask that this isn't Approved - we love our street the way it is.

We chose to live in this area for tranquility and peace.

Kind Regards

Andrew & Sharon Church





PETHERICK
COTTRELL

LAWYERS

Our Ref: TP:JM:205103
Your Ref:

Lawyer: Trent Petherick
Enquiries: Michelle Wilton
Email: [REDACTED]

31 July 2020

Chief Executive Officer
Shire of Murray
PO Box 21
PINJARRA WA 6208

By Email: [REDACTED]

Dear Mr Unsworth

Variation to Building Envelope and Train Carriage to be used as Ancillary Accommodation - Lot 7 (44) Serpentine Way, Stake Hill

1. We write on behalf of our clients Katherine ("Kate") and Luke Simmons. We refer to your letter dated 13 July 2020 which invited our clients to comment on the planning application (**Application**) for the train carriage at the above address as well as the email from your Jan Strijdom dated 23 July 2020 who extended the date for these submissions to 3 August 2020.
2. Our clients are against the Application on the basis that it contravenes the objectives of the *Ancillary Dwellings – Local Planning Policy (Ancillary Dwellings Policy)*, the *Residential Design Codes 2002 (WA) (Residential Codes)* and the *Sea Containers – Local Planning Policy (Sea Containers Policy)*, and is in breach of the legal authorities stated below. Approval by the Shire would therefore be unlawful.

Ancillary Dwellings Policy

3. Lot 7 is located in an area that is classified as rural. Ancillary dwellings within rural zones are covered under the Ancillary Dwellings Policy. The Ancillary Dwellings Policy outlines a need to ensure the Ancillary Dwelling remains related and subordinated to the main dwelling, does not detract from the productive use of rural land and does not adversely impact on the landscape character, amenity and environmental values of the Shire's rural areas. These requirements are reflected in the Ancillary Dwellings Policy objectives. The Ancillary Dwellings Policy further stipulates in the General Requirements that the ancillary dwelling is to be sited to minimise the impact on the landscape, environment and streetscape and must be located no further than 20m from



the main dwelling. Further, isolated and visually prominent locations should be avoided, and special consideration must be given to the relationship between the ancillary dwelling and any existing buildings, trees and other landscape features.

4. The Application does not meet the Ancillary Dwellings Policy objectives or general requirements. The train carriage will be located further than 20m from the main dwelling and 11m from Serpentine Way. Due to its proximity to the road, it will be visually prominent from the street and adjoining properties which will detract from the amenity of the area. Furthermore, as the area is classified as rural, the form and structure of the train carriage will be discordant with the rural character of the locality. An ancillary dwelling is also required to be inherently ancillary and there should be a nexus between the two properties per *Quilliam and Anor v Shire of Mundaring* [2004] WATPAT 202 (17 November 2004). The train carriage and the main house on the Lot would not be ancillary in nature or appearance and there would be no visible nexus between them, save for existing on the same lot.

Residential Codes

5. Criteria for the design of ancillary dwellings is ordinarily dealt with by the Residential Codes in residential areas but the Ancillary Dwellings Policy recognises that the criteria must be adjusted to take into consideration the larger lot sizes and the rural environment in the Shire.
6. Ancillary dwellings are expected to comply with Part 5 of the Residential Codes. This Part has objectives to ensure that developments meet community expectations in regard to appearance, use and density and that the design responds to the natural and local context of the area. It outlines that buildings should be an appropriate distance from street boundaries to ensure they contribute to and are consistent with the established streetscape. The building design should also tie in with the streetscape and not be visually intrusive to neighbouring properties and adjoining public spaces. The Application positions the train carriage too close to the street and it will detract from the streetscape and the amenity of the area as it is not a structure that fits in with the surrounding buildings and natural environment. Therefore, the Application does not satisfy the Residential Codes.

Sea Containers Policy

7. The Shire of Murray has the Sea Containers Policy to appropriately position and screen sea containers because they are known to visually detract from the character and amenity of the area. A sea container is defined in the Sea Containers Policy as a metal transportable structure designed for the storage and transportation of goods by road, rail and sea. Under this policy, sea containers are not to be placed within the front setback of the property and if they are to be located within 200m of a boundary of a lot in a rural zone they must be substantially screened from the street, neighbouring properties and public vantage points so as to not adversely impact the character of the landscape and compromise the amenity of the area.

8. A train carriage meets this definition as it is comprised of substantially the same materials and is built for a similar purpose. It will also be equally prominent and out of place in the area. A train carriage and a sea container are both made of cheaper metal materials that will degrade over time and will further detract from the amenity of the area. The train carriage could also pose health and safety issues for its occupants and would be a long-term liability for the Shire. A train carriage is not built to facilitate human habitation. It is not compliant with the Building Code requirements and creates potential liability for the owners and the Shire.
9. Additionally, the Application has made no provision to screen the train carriage from the street and neighbouring properties. In the case of *Murray v Shire of Serpentine-Jarrahdale* [2006] WASAT 258 (30 August 2006), the State Administrative Tribunal (**SAT**) dealt with whether a sea container on a residential property would have an adverse impact on the visual amenity of the street and adjacent properties by virtue of the design, materials and finish and compliance with the Residential Codes. The SAT found the sea container's position would be clearly visible from the street and that the visual outlook from the street would be significantly diminished due to the visual prominence of the sea container. It was held to negatively affect both the existing and future amenity of the locality and was contrary to orderly and proper planning. It was also recognised that metal structures were prone to becoming dilapidated in appearance over time. The SAT noted that in a rural area there is the possibility to lessen the visual impact due to larger lot sizes but noted that provisions would have to be made to ensure the structure was unobtrusive and was adequately screened. This overall position was also supported in *Evans v Shire of Roebourne* [2010] WASAT 93 (30 June 2010).

Conclusion

10. The train carriage Application does not meet the Shire's Ancillary Dwellings Policy as it fails to meet the policy objectives and general requirements of distance from the main home and will detract from the amenity of the area.
11. The train carriage contravenes the Residential Codes as it fails to tie in with the streetscape and will be visually intrusive to neighbouring properties and the surrounds due to its proximity to the street.
12. The train carriage does not satisfy the requirements of the Shire's Sea Container's policy as it is visually prominent, too close to the street and is not sufficiently screened in order to protect the amenity of the area. The train carriage will also be a potential liability for the Shire as it not complaint with Residential and Building Codes.

Recommendations

13. The Application should not be approved as it will impact the character of the landscape and the streetscape of Serpentine Way and will diminish the amenity of the locality. The Shire should instead consider an amended application in which the train carriage is appropriately screened and located in the setback of the property on a raised platform on the floodplain.

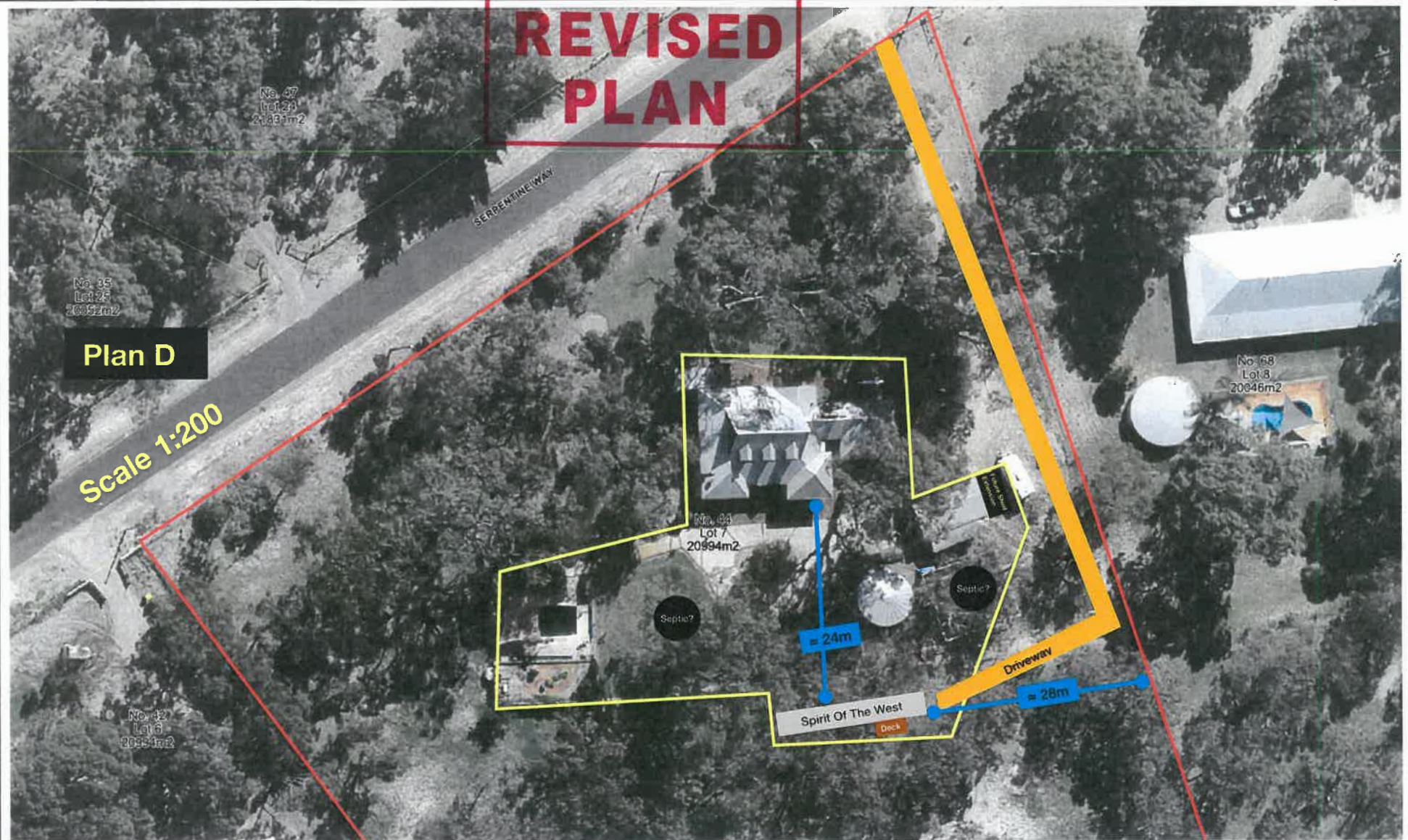
14. If the Shire were to allow the current Application, it would be unlawful and contrary to orderly and proper planning as it would violate the Shire's own local planning policies and the Residential Codes. Should the Shire act in such a manner, this decision may be challenged in the courts.

Yours faithfully

Petherick Cottrell Lawyers

A handwritten signature in blue ink, consisting of several overlapping loops and a long horizontal stroke extending to the right.

Trent Petherick



This document is compiled from various sources and whilst the Shire of Murray has made every effort to ensure the accuracy and currency of the information, Council accepts no responsibility or liability for any errors or omissions.

Printed by : Jan Strijdom
Date : 13/10/2020
Scale : 1:500
Drawn by : IntraMaps

Original Size
A3

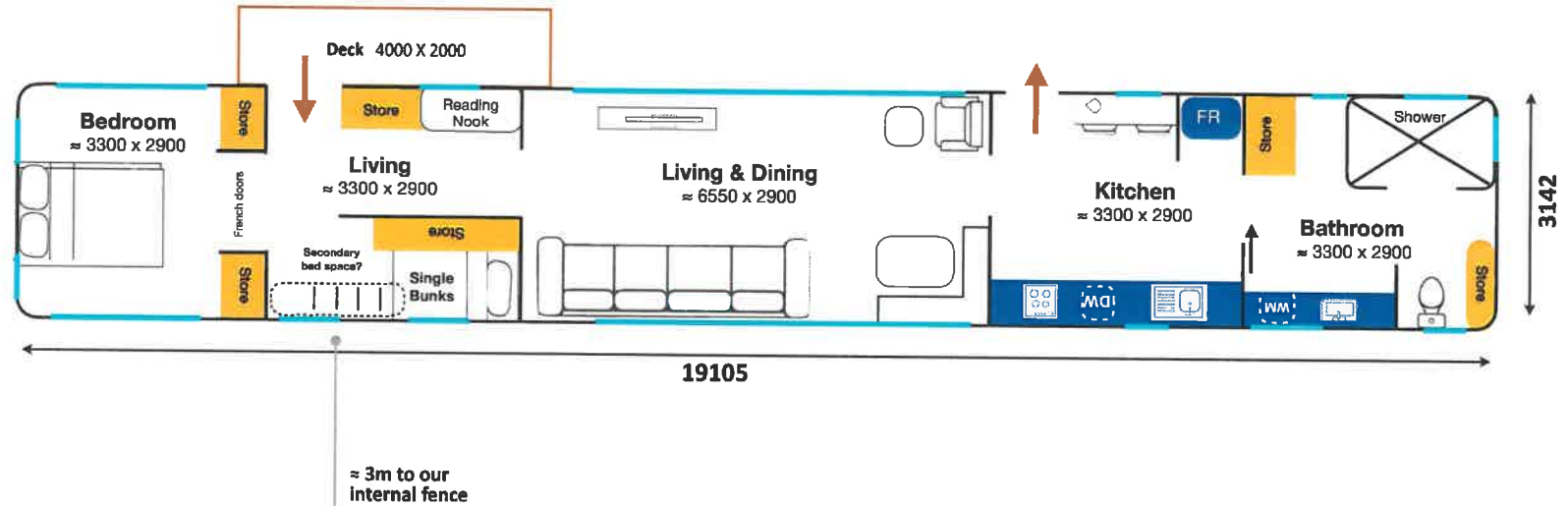


PO BOX 21, PINJARRA 6208
Tel (08) 9531 7777
Fax (08) 9531 1981
Email : mailbag@murray.wa.gov.au
Website : www.murray.wa.gov.au

Natassja & Duncan Hannay
Spirit Of The West Project
Scale 1:50

River

Land will be cleared to allow for a small turning circle and parking



House

**REVISED
PLAN**

LOCAL GOVERNMENT ACT 1995
SHIRE OF MURRAY

Pinjarra Cemetery Amendment Local Law 2020

Under the powers conferred on it by the *Cemeteries Act 1986* and the *Local Government Act 1995* and under all other enabling powers, the Council of Shire of Murray resolved on xxxxxxxxxxxxxxxxxxxxxx to make the following local law.

1. Citation

This local law may be cited as the *Pinjarra Cemetery Amendment Local Law 2020*.

2. Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

3. Principal Local Law

In this local law the *Shire of Murray Pinjarra Cemetery Local Law 2006* as published in the *Government Gazette* on 24 November 2006, is referred to as the Principal Local Law.

4. Principal Local Law amended

4.1 The Principal Local Law is amended as described in clauses 4.2 to 4.5 of this local law.

4.2 The definition of Minister in clause 1.3 is amended by deleting the words “and Regional Development”;

4.3 Clause 4.5 (1)(c) is deleted and replaced with -

(c) at any time, other than on the following days and during the hours specified —
Tuesday to Friday — 8.00am to 2.30pm;

Saturday, Sundays and Western Australian Public Holidays — 8.30am to 11.00am,

except with the written permission of the Board or an Authorised Officer.

4.4 Clause 8.2(1)(b) and (c) are amended by deleting the word “internment” and replacing with the word “interment”.

4.5 Schedule 2 is amended by –

(a) deleting the following text “If you do not wish to have a complaint of the alleged offence heard and determined by a court, the amount of the modified penalty may be paid to an authorised person at the Shire Administration Centre, Shire of Murray, Pinjarra Road (PO Box 21, Pinjarra) 6208, within a period of 21 days after the giving of this notice. If you take no action this infringement notice may be registered with the Fines Enforcement Registry after which your driver’s licence or any vehicle licence held by you may be suspended. If the matters is registered with the Registry additional costs will also be payable. If the above address is not your current address, or if you change your address, it is important that you advise us immediately. Failure to do so may result in your driver’s licence or any vehicle licence you hold being suspended without your knowledge”; and,

(b) replacing the deleted text in Schedule 2, with “It is alleged that you have committed the above offence.

If you do not want to be prosecuted in court for the offence, pay the modified penalty within 21 days after the date of this notice to an authorised person at the Shire of Murray Administration Office at 1915 Pinjarra Road or by post to PO Box 21, Pinjarra 6208.

If you do not pay the modified penalty within 21 days, you may be prosecuted or enforcement action may be taken under the Fines, Penalties and Infringement Notices Enforcement Act 1994. Under that Act, some or all of the following action may be taken — your driver’s licence may be suspended, your vehicle licence may be suspended or

cancelled, you may be disqualified from holding or obtaining a driver's licence or vehicle licence, your vehicle may be immobilised or have its number plates removed, your details may be published on a website, your earnings or bank accounts may be garnished, and your property may be seized and sold.

If you need more time to pay the modified penalty, you can apply for an extension of time by writing to the Authorised Person at the above postal address.

If you want this matter to be dealt with by prosecution in court, sign here — and post this notice to the CEO at the above address within 21 days after the date of this notice."

Dated this day _____ of _____ 2020.

The **Common Seal** of the **Shire of Murray**
was hereunto affixed in the presence of:

David John Bolt,
Shire President

Signature of Shire President

Dean Leonard Unsworth,
Chief Executive Officer

Signature of Chief Executive Officer

List of Accounts Paid in September 2020 to be Received			
Payment No	Posting Date	Description	Amount
4 Signs Pty Ltd			\$9,421.50
EFT000123	23/09/2020	Directional totem signage for DTVC	\$9,421.50
A1 Locksmiths WA Pty Ltd			\$4,700.74
EFT000123	23/09/2020	Cut keys	\$82.50
EFT000123	23/09/2020	Padlocks and keys for South Oval lighting towers	\$635.50
EFT000123	23/09/2020	Repairs to exit door at MALC	\$3,982.74
Acromat Pty Ltd			\$828.51
EFT000122	16/09/2020	Replacement volleyball winches and pins	\$828.51
Advanced Display Systems			\$163.90
EFT000122	16/09/2020	Clips for brochure holders	\$163.90
Air Liquide WA Pty Ltd			\$104.74
EFT000123	23/09/2020	Rental of gas cylinders at the Operations Centre	\$104.74
Alinta Electricity			\$15,903.73
EFT000122	16/09/2020	Electricity - Edenvale Arts & Crafts	\$648.08
EFT000122	16/09/2020	Electricity - Leisure Centre	\$10,689.16
EFT000122	16/09/2020	Electricity - Administration Building	\$1,977.41
EFT000122	16/09/2020	Electricity - George Beacham Pavilion	\$1,755.65
EFT000122	16/09/2020	Electricity - Library	\$833.43
Aus Clean WA			\$15,274.77
EFT000120	02/09/2020	Pre opening clean of DTVC	\$1,056.00
EFT000120	02/09/2020	North Dandalup Hall clean prior to hire	\$167.81
EFT000120	02/09/2020	Cleaning of Shire buildings and toilets August 2020	\$14,050.96
Aussie Alltrades			\$5,378.00
EFT000120	02/09/2020	Remove bore stains from building	\$1,078.00
EFT000124	30/09/2020	Repairs and grouting to entry statement wall	\$4,300.00
Austin Cove Baptist College			\$600.00
EFT000124	30/09/2020	Donation towards Year 6 Graduation	\$600.00
Austral Pool Solutions Pty Ltd			\$993.70
EFT000123	23/09/2020	Cartridges for hydro pool filters	\$993.70
Australia Post			\$197.97
EFT000123	23/09/2020	Postage period ending 31/08/2020	\$197.97
Australian Services Union			\$227.10
EFT000120	02/09/2020	Payroll deductions	\$75.70
EFT000122	16/09/2020	Payroll deductions	\$75.70
EFT000124	30/09/2020	Payroll deductions	\$75.70
Australian Taxation Office			\$278,319.00
EFT000120	02/09/2020	PAYG deductions	\$6,925.00
EFT000120	02/09/2020	PAYG deductions	\$87,558.00
EFT000122	16/09/2020	PAYG deductions	\$6,509.00
EFT000122	16/09/2020	PAYG deductions	\$86,210.00
EFT000124	30/09/2020	PAYG deductions	\$6,531.00
EFT000124	30/09/2020	PAYG deductions	\$84,586.00
Auto One Pinjarra			\$268.88
EFT000123	23/09/2020	Small automotive parts for Workshop	\$268.88
Avalon Roof & Gutter Repairs			\$1,830.00
EFT000120	02/09/2020	Replace polycarb sheets on Dwellingup gazebo	\$240.00
EFT000120	02/09/2020	Clean gutters Coolup BFB	\$90.00
EFT000120	02/09/2020	Install flashing to foyer and roof of toilets Civic Centre	\$1,500.00
Battery Force			\$627.00
EFT000121	10/09/2020	Replacement batteries for West Murray VBFB 2.4 tender	\$627.00
Bibbulmun Track Foundation			\$243.08
EFT000120	02/09/2020	DTVC Shop stock	\$243.08
Black, Geoff			\$1,602.75
EFT000122	16/09/2020	Meeting, IT & Communications Allowance	\$1,602.75
Boc Gases Australia Limited			\$43.51
EFT000121	10/09/2020	Industrial Air monthly cylinder rental fee	\$43.51
Bolt, Cr David			\$4,563.17
EFT000122	16/09/2020	Meeting, IT & Communications Allowance	\$4,563.17
Brenda Lillian Beacham			\$1,602.75
EFT000122	16/09/2020	Meeting, IT & Communications Allowance	\$1,602.75
Brownes Food Operations Pty Ltd			\$225.67
EFT000122	16/09/2020	MALC staff room milk supply	\$47.74
EFT000122	16/09/2020	Operations Centre milk supply	\$25.60

List of Accounts Paid in September 2020 to be Received			
Payment No	Posting Date	Description	Amount
EFT000122	16/09/2020	Administration Office milk supply	\$27.26
EFT000122	16/09/2020	MALC aquatic staff room supply	\$33.09
EFT000122	16/09/2020	Administration Office weekly milk supply	\$27.26
EFT000122	16/09/2020	Operations Centre milk supply	\$25.60
EFT000122	16/09/2020	MALC Kiosk supplies	\$26.32
EFT000122	16/09/2020	Operations Centre milk supply	\$12.80
Bunbury Freight Services			\$79.51
EFT000123	23/09/2020	Freight for pool chemicals	\$79.51
Bunnings Building Supplies (Mandurah)			\$661.42
EFT000120	02/09/2020	Paint for Dwellingup Trails and Visitors Centre	\$65.93
EFT000122	16/09/2020	The Wood Shed - building materials	\$186.06
EFT000123	23/09/2020	Miscellaneous items for opening of DTVC	\$392.91
EFT000123	23/09/2020	Shower hand piece	\$16.52
Caltex Australia Petroleum			\$16,683.37
EFT000123	23/09/2020	Diesel	\$16,683.37
Caltex Australia Starcard			\$2,865.79
EFT000122	16/09/2020	Fuel usage August 2020	\$2,865.79
Cannon Hygiene Australia Pty Ltd			\$3,735.35
EFT000123	23/09/2020	Sanitary bin service	\$3,735.35
Carcoola Primary School			\$100.00
EFT000124	30/09/2020	Donation towards Year 6 Graduation	\$100.00
Cardilini, Brad			\$1,602.75
EFT000122	16/09/2020	Meeting, IT & Communications Allowance	\$1,602.75
Cemeteries & Crematoria Association of			\$125.00
EFT000120	02/09/2020	Cemeteries and Crematoria Association of WA membership	\$125.00
Classique Ceilings			\$2,605.00
EFT000120	02/09/2020	Gyprock fixing to face brick walls	\$2,605.00
Cleanaway Waste Management			\$172,675.14
EFT000124	30/09/2020	Waste disposal July 2020	\$21,232.86
EFT000124	30/09/2020	Bulk bin collection August 2020	\$672.02
EFT000124	30/09/2020	Skip bin for tidy up at Dwellingup Trails building	\$460.96
EFT000124	30/09/2020	Transfer Stations August 2020	\$35,275.99
EFT000124	30/09/2020	Recycling collection August 2020	\$36,534.92
EFT000124	30/09/2020	Refuse collection August 2020	\$58,546.13
EFT000124	30/09/2020	Waste disposal August 2020	\$19,952.26
Cleaning Supplies WA			\$83.49
EFT000121	10/09/2020	Rubbish bins	\$83.49
Coastline Lawn Services			\$2,750.00
EFT000123	23/09/2020	Cantwell Park mowing	\$2,750.00
Coca-Cola Amatil (Aust) Pty Ltd			\$579.19
EFT000122	16/09/2020	MALC Kiosk supplies	\$409.65
EFT000123	23/09/2020	MALC Kiosk supplies	\$169.54
Coles Supermarkets Australia			\$1,807.46
EFT000121	10/09/2020	Refreshments for Peel Regional Leaders Forum	\$17.00
EFT000121	10/09/2020	Refreshments for Councillors Lounge	\$197.46
EFT000121	10/09/2020	MALC Kiosk supplies	\$8.59
EFT000121	10/09/2020	Refreshments for Special Council Meeting	\$26.00
EFT000121	10/09/2020	Cleaning supplies	\$156.54
EFT000121	10/09/2020	Refreshments for the Operations Centre	\$150.40
EFT000121	10/09/2020	Refreshments for First Aid training	\$21.92
EFT000121	10/09/2020	General kitchen and catering supplies	\$28.55
EFT000121	10/09/2020	Cleaning products for DTVC	\$75.65
EFT000121	10/09/2020	Refreshments for First Aid training	\$14.25
EFT000121	10/09/2020	Catering for staff farewell	\$107.71
EFT000121	10/09/2020	Refreshments for CHRMAPS Inception Meeting	\$8.47
EFT000121	10/09/2020	MALC Pro shop supplies	\$165.31
EFT000121	10/09/2020	General kitchen and catering supplies	\$64.89
EFT000121	10/09/2020	MALC Kiosk supplies	\$57.96
EFT000121	10/09/2020	Catering for Girl Power	\$42.50
EFT000121	10/09/2020	MALC Kiosk supplies	\$43.30
EFT000121	10/09/2020	Gift Vouchers for Dwellingup Photo Shoot talent	\$300.00
EFT000121	10/09/2020	Snaplock bags	\$167.80
EFT000121	10/09/2020	Catering supplies for basketball clinics	\$23.00

List of Accounts Paid in September 2020 to be Received			
Payment No	Posting Date	Description	Amount
EFT000121	10/09/2020	MALC Kiosk supplies	\$130.16
Commissioner of Police			\$16.70
EFT000120	02/09/2020	Police checks for volunteer July 2020	\$16.70
Connect Call Centre Services			\$1,259.12
EFT000123	23/09/2020	Overcalls - August 2020	\$1,259.12
Corsign WA Pty Ltd			\$319.00
EFT000123	23/09/2020	Countess Circuit street sign blade	\$319.00
DATA#3 Limited			\$8,821.32
EFT000120	02/09/2020	Netwrix Directory Subscriptions	\$6,217.20
EFT000123	23/09/2020	Waroon Veeam backup licence	\$2,604.12
DC Two Pty Ltd			\$970.99
EFT000120	02/09/2020	DC Two Products and Services - September 2020	\$970.99
Dep of Biodiversity, Conservation &			\$385.24
EFT000120	02/09/2020	Firewood Collection Fees - August 2020	\$178.20
EFT000123	23/09/2020	National Park passes	\$207.04
Department of Fire and Emergency			\$251,526.30
EFT000124	30/09/2020	2020/21 Emergency Services Levy Quarter 1	\$251,526.30
Department of Mines, Industry Regulation			\$5,345.16
EFT000123	23/09/2020	Building Services Levy - August 2020	\$5,345.16
Department of Premier and Cabinet			\$703.32
EFT000123	23/09/2020	Publication of Shire of Murray Firebreak Notice	\$703.32
Digitus Information Systems Pty Ltd			\$1,755.60
EFT000123	23/09/2020	inMaiX annual software licence	\$1,755.60
Dilate Digital			\$165.00
EFT000123	23/09/2020	Website updates	\$165.00
Dunlop Electrics			\$17,163.85
EFT000120	02/09/2020	Replace emergency lighting and exits	\$5,826.70
EFT000120	02/09/2020	Install switch for Hot Water System	\$178.20
EFT000121	10/09/2020	Power upgrade works	\$10,928.50
EFT000124	30/09/2020	Replace faulty power point outlet at Pelicans	\$230.45
Dwellingup Primary School P & C			\$3,700.00
EFT000123	23/09/2020	Community Sneak Peek sausage sizzle	\$1,500.00
EFT000123	23/09/2020	Funding for Hotham Valley Anniversary Festival	\$1,100.00
EFT000124	30/09/2020	Alcoa Dwellingup Community Assistance Scheme	\$1,100.00
EmbroidMe Mandurah			\$2,310.00
EFT000124	30/09/2020	DVTC Shop stock	\$2,310.00
Erections (WA)			\$9,529.30
EFT000122	16/09/2020	Supply and install 3 x 2.2M Panels as per	\$9,529.30
Estuary Bobcats			\$14,575.00
EFT000123	23/09/2020	Patterson Road - Profile, Primer Seal and	\$6,325.00
EFT000123	23/09/2020	Dunkerton Road - Works on Cul-De-Sac as per	\$8,250.00
Foot Print (WA) Pty Ltd			\$181.50
EFT000121	10/09/2020	Rates and Services Guide - extra copies	\$181.50
Frontline Technology Services			\$15,929.64
EFT000120	02/09/2020	Online training	\$462.00
EFT000120	02/09/2020	Sophos subscription licence - Fastvue	\$1,473.78
EFT000121	10/09/2020	Microsoft 365 subscription.	\$1,096.04
EFT000121	10/09/2020	Configuration of 19 desktop devices	\$3,267.00
EFT000121	10/09/2020	Fax to email setup, Microsoft In-Tune and RMM	\$4,234.55
EFT000123	23/09/2020	Annual subscription 05/10/2020 - 04/10/2021	\$4,846.27
EFT000123	23/09/2020	Service desk support calls x 25 calls	\$550.00
GDM Farm Contracting Services			\$1,452.00
EFT000123	23/09/2020	Living Stream fence reinstatement	\$1,452.00
Gilbert J & A			\$1,485.00
EFT000121	10/09/2020	Pedestrian boardwalk West Murray Hall	\$682.00
EFT000121	10/09/2020	Repairs to letterbox 129/490 Pinjarra Road	\$242.00
EFT000122	16/09/2020	Replacement of floor stumps at Pistol Club	\$385.00
EFT000124	30/09/2020	Redcliffe Suspension Bridge - supply labour	\$176.00
Glenview Products			\$238.95
EFT000120	02/09/2020	2 x 4 foot yellow windsock	\$238.95
Go Doors			\$187.00
EFT000123	23/09/2020	Investigate problems with Aquatic sliding door	\$187.00
Gray's Plumbing & Gas			\$4,917.00

List of Accounts Paid in September 2020 to be Received			
Payment No	Posting Date	Description	Amount
EFT000122	16/09/2020	Unblock toilet at Lions Park	\$99.00
EFT000123	23/09/2020	Materials and labour to remove existing hydrant	\$3,960.00
EFT000123	23/09/2020	Install hand basin North Dandalup Toilets	\$572.00
EFT000124	30/09/2020	Replace faulty water tap in the female changeroom	\$286.00
Greenfields Concreting			\$13,233.26
EFT000120	02/09/2020	Footpath renewal North Pinjarra	\$10,032.42
EFT000123	23/09/2020	Footpath repairs Pinjarra Road near Sutton Street	\$3,200.84
Gymcare Fitness Equipment			\$22.35
EFT000123	23/09/2020	Foot straps - Rower	\$22.35
High Standard Systems			\$6,448.25
EFT000122	16/09/2020	Alarm monitoring all buildings - 01/10/20 - 31/12/20	\$2,721.97
EFT000122	16/09/2020	Alarm maintenance and GPRS unit upgrade	\$1,327.48
EFT000122	16/09/2020	Alarm maintenance and report	\$1,768.80
EFT000123	23/09/2020	Replace alarm keypad at Dwellingup Fire Station	\$630.00
Hot Klobba			\$687.36
EFT000121	10/09/2020	Staff uniforms	\$66.33
EFT000122	16/09/2020	Hydration products	\$240.76
EFT000122	16/09/2020	Uniform samples	\$265.90
EFT000123	23/09/2020	Staff uniforms	\$114.37
Huckleberrys Tank & Water Service			\$3,528.51
EFT000124	30/09/2020	Supply Water Truck	\$3,528.51
ID Consulting Pty Ltd			\$26,950.00
EFT000123	23/09/2020	Pinjarra District Growth Area Consultancy	\$9,900.00
EFT000123	23/09/2020	Annual subscription from September 2020	\$17,050.00
Infiniti Group			\$117.14
EFT000122	16/09/2020	Kiosk supplies - oil	\$117.14
Intelife Group			\$5,518.87
EFT000123	23/09/2020	Roadside litter pick 2020-2021	\$3,438.00
EFT000123	23/09/2020	Barbeque cleaning and litter pick up	\$2,080.87
IT Vision			\$16,241.61
EFT000123	23/09/2020	Annual Licence Fee 01 July 2019 - 30 June 2020	\$16,241.61
Ixom Operations Pty Ltd			\$2,688.92
EFT000123	23/09/2020	4 x 70kg chlorine cylinders	\$2,482.96
EFT000123	23/09/2020	Chlorine gas monthly cylinder rental fee	\$205.96
JB Hi-Fi Commercial			\$1,550.62
EFT000120	02/09/2020	TV, TV stand and Google Chrome	\$1,020.00
EFT000124	30/09/2020	Library DVD stock	\$530.62
Josh Cowling Photography			\$400.00
EFT000122	16/09/2020	DTVC Opening event photography	\$400.00
JR & A Hersey Pty Ltd			\$627.26
EFT000123	23/09/2020	Boxes of line marking paint	\$627.26
Karak Dreaming Maitlands Cultural Tours			\$800.00
EFT000123	23/09/2020	Welcome to Country Ceremony	\$800.00
Stuart Kirkham			\$1,602.75
EFT000122	16/09/2020	Meeting, IT & Communications Allowance	\$1,602.75
Kmart - Head Office			\$179.00
EFT000120	02/09/2020	Items for small functions	\$40.50
EFT000123	23/09/2020	Miscellaneous items for opening	\$138.50
Lake Preston Lime			\$18,983.23
EFT000120	02/09/2020	Supply of road base rubble	\$5,720.52
EFT000123	23/09/2020	Supply of road base rubble	\$13,262.71
Landgate			\$26.70
EFT000123	23/09/2020	DLI invoices - Tech Services	\$26.70
Lee Stephen Donald			\$1,602.75
EFT000122	16/09/2020	Meeting, IT & Communications Allowance	\$1,602.75
Leisure Institute of W Australia (Aquatics)			\$132.00
EFT000123	23/09/2020	LIWA Membership	\$132.00
Les Mills Body Training Systems			\$355.29
EFT000120	02/09/2020	License fees - Bodypump, Bodystep and Bodybalance	\$355.29
LG Solutions			\$2,860.00
EFT000124	30/09/2020	Cloud leases license fee 2020/21	\$2,860.00
LGRCEU			\$246.06
EFT000120	02/09/2020	Payroll deductions	\$82.02

List of Accounts Paid in September 2020 to be Received			
Payment No	Posting Date	Description	Amount
EFT000122	16/09/2020	Payroll deductions	\$82.02
EFT000124	30/09/2020	Payroll deductions	\$82.02
Lucky Charm Pinjarra			\$986.92
EFT000121	10/09/2020	Assorted stationery supplies	\$914.92
EFT000121	10/09/2020	The West Australian - 26/07/20 - 29/08/20	\$72.00
Luff Susan			\$247.00
EFT000123	23/09/2020	DVTC Shop stock	\$247.00
M P Rogers & Associates Pty Ltd			\$2,077.90
EFT000123	23/09/2020	Wharf Cove Jetties: Revision of Masterplan	\$2,077.90
Maia Financial Pty Ltd formerly Alleasing			\$44,818.52
EFT000123	23/09/2020	IT Equipment leases	\$36,168.71
EFT000124	30/09/2020	Copier rental agreement to 31/12/2020	\$8,649.81
Mandurah Cellarbrations			\$606.00
EFT000123	23/09/2020	Refreshments - DTVC official opening	\$606.00
Mandurah PA Hire			\$1,117.80
EFT000124	30/09/2020	Supply PA system and staff to operate Business Information event	\$1,117.80
Mandurah Tree Lopping & Stump Grinding			\$38,005.00
EFT000120	02/09/2020	Tree works for the month of August 2020	\$8,910.00
EFT000120	02/09/2020	Lakes Road - tree pruning for construction	\$9,240.00
EFT000120	02/09/2020	Director approved community project	\$880.00
EFT000122	16/09/2020	Lakes Road - tree pruning for construction	\$9,240.00
EFT000122	16/09/2020	Tree Works for the month of September 2020	\$1,925.00
EFT000123	23/09/2020	Tree works - Del Park Road	\$5,170.00
EFT000123	23/09/2020	Tree works for the month of September 2020	\$2,640.00
Map Creative (Headsox)			\$665.50
EFT000123	23/09/2020	DVTC Shop stock	\$665.50
Marketforce Productions			\$6,176.56
EFT000122	16/09/2020	5-ad job pack for SEEK	\$1,375.00
EFT000122	16/09/2020	Tender T20/005 Supply and Laying of Hot Asphalt	\$705.95
EFT000122	16/09/2020	Tender T20/005 Supply and Laying of Hot Asphalt	\$4,095.61
McGrath Pest Management			\$275.00
EFT000120	02/09/2020	Internal insect treatment	\$275.00
McLarty, Douglas			\$2,342.83
EFT000122	16/09/2020	Meeting, IT & Communications Allowance	\$2,342.83
McLeods			\$4,773.79
EFT000123	23/09/2020	Legal fees - Lot 9510 Sutton Street Pinjarra	\$1,601.06
EFT000123	23/09/2020	Legal fees - Review of Microgrid Streetlight	\$3,172.73
Midalia Steel			\$98.46
EFT000120	02/09/2020	Steel for Exit sign cages	\$98.46
MM Electrical			\$5.72
EFT000122	16/09/2020	Fluoro Lamp	\$5.72
Muddy Creek			\$407.00
EFT000123	23/09/2020	DVTC Shop stock	\$407.00
MDE Electrical			\$4,827.90
EFT000123	23/09/2020	Supply street lights	\$4,827.90
Murray Engineering			\$17,518.75
EFT000124	30/09/2020	Repairs to fire fighting pump	\$17,518.75
Murray House Resource Centre			\$1,221.00
EFT000120	02/09/2020	Excel training for staff	\$1,221.00
Murray River Auto Repairs			\$1,668.30
EFT000120	02/09/2020	75,000km service 4010MY Ford Focus	\$235.20
EFT000120	02/09/2020	120,000km service 4003MY Mitsubishi Triton	\$631.90
EFT000123	23/09/2020	Repair puncture 4016MY Holden Colorado	\$20.00
EFT000123	23/09/2020	Repair puncture 4018MY Toyota RAV4	\$50.00
EFT000123	23/09/2020	24,000km service 4020MY Holden Colorado	\$423.95
EFT000123	23/09/2020	Wheel alignment 107WR Holden Colorado	\$80.00
EFT000123	23/09/2020	70,000km service 4006MY Honda Civic	\$227.25
Murray Shire Social Club			\$595.00
EFT000120	02/09/2020	Payroll deductions	\$5.00
EFT000120	02/09/2020	Payroll deductions	\$195.00
EFT000122	16/09/2020	Payroll deductions	\$195.00
EFT000124	30/09/2020	Payroll deductions	\$200.00
N & Y Painting Service			\$9,130.00

List of Accounts Paid in September 2020 to be Received			
Payment No	Posting Date	Description	Amount
EFT000123	23/09/2020	Painting of the HVTR building	\$5,170.00
EFT000124	30/09/2020	Internal painting	\$3,960.00
North Dandalup Primary School			\$100.00
EFT000124	30/09/2020	Donation towards Year 6 Graduation	\$100.00
Officeworks			\$1,292.65
EFT000122	16/09/2020	Ergonomic office chair for DTVC	\$352.00
EFT000122	16/09/2020	Butcher paper for Kids activities	\$30.80
EFT000122	16/09/2020	A4 Brochure holders	\$130.00
EFT000122	16/09/2020	A4 Sign holder	\$55.52
EFT000123	23/09/2020	Coffee supplies	\$474.75
EFT000123	23/09/2020	Vehicle log books	\$71.55
EFT000123	23/09/2020	Suspension files	\$145.30
EFT000124	30/09/2020	Whiteboard	\$32.73
Open Office Pty Ltd			\$16,154.60
EFT000121	10/09/2020	Community Hub Licensing Fee July 2020	\$11,051.70
EFT000121	10/09/2020	NAV Licensing costs - July 2020	\$5,102.90
Our Community Yoga			\$1,210.00
EFT000120	02/09/2020	8 Yoga Classes	\$484.00
EFT000122	16/09/2020	4 yoga classes	\$242.00
EFT000123	23/09/2020	4 Yoga classes	\$242.00
EFT000124	30/09/2020	4 yoga classes	\$242.00
Overland Media			\$4,682.50
EFT000122	16/09/2020	Videography DTVC official opening	\$632.50
EFT000123	23/09/2020	Additional film shoot for Destination film	\$4,050.00
Peel Bus Hire & Charters			\$295.00
EFT000120	02/09/2020	Hire of 24 seater bus for PDC tour of the Shire	\$295.00
Peel H2O Solutions			\$133.90
EFT000123	23/09/2020	1 x length of pipe	\$133.90
Peel Mini Earthmovers			\$23,684.73
EFT000122	16/09/2020	Replace gravel around Edenvale	\$1,526.80
EFT000122	16/09/2020	Backfill paths in North Pinjarra	\$937.20
EFT000122	16/09/2020	Earthworks at McLarty Oval for reticulation repair	\$250.00
EFT000123	23/09/2020	Works for parking and pathways at DTVC	\$20,970.73
Peel Plumbing & Gas			\$6,000.00
EFT000120	02/09/2020	Repair Ladies Basin Tap	\$245.00
EFT000120	02/09/2020	Replace Leaking Hot Water System	\$1,485.00
EFT000121	10/09/2020	Replace Hot Water System and move gas bottles	\$4,270.00
Peel Weed & Pest Control			\$3,960.00
EFT000120	02/09/2020	Fusilade Garden Verge on Murray River Drive	\$220.00
EFT000120	02/09/2020	Jap Pepper at Culeenup Road	\$3,245.00
EFT000122	16/09/2020	Spray 2 Drains on Pinjarra Williams Road	\$275.00
EFT000123	23/09/2020	Spray for Prickles @ Rodoreda Crescent	\$220.00
Perth Frozen Foods			\$505.70
EFT000122	16/09/2020	DTVC Shop stock	\$505.70
PFD Food Services Pty Ltd			\$408.95
EFT000122	16/09/2020	MALC Kiosk supplies	\$200.60
EFT000123	23/09/2020	MALC Kiosk supplies	\$208.35
Phoenix Foundry			\$361.90
EFT000120	02/09/2020	Cemetery Plaque	\$361.90
Pinjarra Harness Racing Club			\$1,737.45
EFT000124	30/09/2020	Hire of Pinjarra Paceway Pavilion for Business network event	\$1,737.45
Pinjarra Senior High School			\$500.00
EFT000124	30/09/2020	Donation towards Presentation and Awards Ceremony	\$500.00
Pinjarra Traders			\$165.85
EFT000121	10/09/2020	Animal food	\$23.85
EFT000123	23/09/2020	Staff PPE	\$142.00
Pisconeri AM			\$41,781.30
EFT000121	10/09/2020	Corio Road Transfer Station Management August 2020	\$32,341.10
EFT000121	10/09/2020	Transport green waste to Waroona 2020-21	\$5,445.00
EFT000121	10/09/2020	Dwellingup Transfer Station Management 2020-21	\$3,995.20
Porter Consulting Engineers			\$4,125.00
EFT000120	02/09/2020	Detailed Design Stage Road Safety Audit Paterson	\$4,125.00
Print Sync Business Solutions			\$253.99

List of Accounts Paid in September 2020 to be Received			
Payment No	Posting Date	Description	Amount
EFT000123	23/09/2020	Maintenance Colour Wave printer	\$253.99
Puma Energy			\$911.46
EFT000123	23/09/2020	Fuel usage	\$911.46
Quality Traffic Management Pty Ltd			\$5,957.61
EFT000123	23/09/2020	Traffic Management - Lakes Road	\$4,579.91
EFT000123	23/09/2020	Supply 1 Day Traffic Control @ Paterson Road	\$1,377.70
Reece Pty Ltd			\$72.45
EFT000123	23/09/2020	Plumbing supplies	\$72.45
Retro Roads			\$2,943.60
EFT000123	23/09/2020	Line marking in Dwellingup	\$2,943.60
Rheem Australia P/L			\$2,271.06
EFT000123	23/09/2020	Install new boilers modulating actuator and sensor	\$2,271.06
Ricky Green Music			\$400.00
EFT000122	16/09/2020	Dwellingup Trails and Visitor Centre opening entertainment	\$400.00
Rockingham Suspension & Springworks			\$550.00
EFT000122	16/09/2020	Spring lift 4023MY Mitsubishi Triton	\$550.00
Rogers, Cr Angela			\$1,602.75
EFT000122	16/09/2020	Meeting, IT & Communications Allowance	\$1,602.75
Rose, Casey			\$1,602.75
EFT000122	16/09/2020	Meeting, IT & Communications Allowance	\$1,602.75
Royal Life Saving Society			\$464.00
EFT000120	02/09/2020	Lifeguard training	\$299.00
EFT000123	23/09/2020	Watch Around Water annual registration fee	\$165.00
Science And Nature Pty Ltd			\$244.97
EFT000123	23/09/2020	DVTC Shop stock	\$244.97
Scope Business Imaging			\$3,446.43
EFT000120	02/09/2020	Replacement toners	\$1,401.40
EFT000120	02/09/2020	Copier charges Accounts - August 20	\$61.57
EFT000120	02/09/2020	Copier charges Binding Room - August 20	\$635.93
EFT000120	02/09/2020	Copier charges Depot - August 20	\$36.72
EFT000120	02/09/2020	Copier charges DHVIC - August 20	\$164.00
EFT000120	02/09/2020	Copier charges Fax Room - August 20	\$356.74
EFT000120	02/09/2020	Copier charges Library - August 20	\$81.32
EFT000120	02/09/2020	Copier charges MALC - August 20	\$177.44
EFT000120	02/09/2020	Copier charges Planners - August 20	\$236.56
EFT000120	02/09/2020	Copier charges Rangers - August 20	\$96.71
EFT000120	02/09/2020	Copier charges Reception - August 20	\$55.42
EFT000120	02/09/2020	Courier charges Records - August 20	\$35.85
EFT000120	02/09/2020	Copier charges Tech Services - August 20	\$106.77
Shire of Waroona			\$596.00
EFT000120	02/09/2020	Green waste disposal at Shire of Waroona	\$96.00
EFT000123	23/09/2020	Green waste disposal at Shire of Waroona	\$480.00
EFT000124	30/09/2020	Cat registration	\$20.00
Sign Craft			\$1,707.20
EFT000122	16/09/2020	Signage - 24/7 Gym updates	\$1,707.20
Signs Plus			\$87.60
EFT000123	23/09/2020	Staff name badges	\$87.60
Snap Mandurah			\$277.57
EFT000121	10/09/2020	Mental health management wallet cards	\$277.57
Soft Landing			\$1,932.00
EFT000123	23/09/2020	Collect mattresses for recycling from Corio Road	\$1,932.00
South West Fire Solutions			\$687.50
EFT000123	23/09/2020	Monthly FIP testing	\$522.50
EFT000123	23/09/2020	Monthly FIP testing	\$165.00
Specialised Basketball Coaching			\$110.00
EFT000121	10/09/2020	Basketball Clinic	\$110.00
Spyker Business Solutions Pty Ltd			\$14,258.56
EFT000123	23/09/2020	Consultancy Services - Spyker	\$2,153.80
EFT000123	23/09/2020	Manager Information Services recruitment assist	\$1,694.00
EFT000124	30/09/2020	Reinstating CCTV equipment and systems	\$10,410.76
St Joseph's Catholic Primary School			\$100.00
EFT000124	30/09/2020	Donation towards Year 6 Graduation	\$100.00
Steann Pty Ltd			\$1,320.00

List of Accounts Paid in September 2020 to be Received			
Payment No	Posting Date	Description	Amount
EFT000120	02/09/2020	Degas fridges dropped off at Corio Road Transfer	\$1,320.00
Studio Kraze			\$250.00
EFT000123	23/09/2020	Community Sneak Peek DJ and PA Hire	\$250.00
Stunned Emu Designs			\$209.90
EFT000120	02/09/2020	DVTC Shop stock	\$209.90
Subway Pinjarra			\$914.30
EFT000120	02/09/2020	Catering for Bushfire Brigade meeting	\$357.90
EFT000122	16/09/2020	Catering for Environmental Department meeting	\$98.00
EFT000122	16/09/2020	Catering for tree planting volunteers	\$58.90
EFT000123	23/09/2020	Catering for Bushfire Brigade meeting	\$370.80
EFT000123	23/09/2020	Catering for interview meeting	\$28.70
Surveying South			\$1,881.00
EFT000123	23/09/2020	Feature Survey: Pollard Street Early Learning	\$1,089.00
EFT000123	23/09/2020	Survey Tonkin Drive and peg	\$792.00
Sustainable Consulting			\$3,300.00
EFT000123	23/09/2020	Design, preparation and facilitation of combined Shires organisational workshop	\$3,300.00
Technology One Ltd			\$25,070.11
EFT000120	02/09/2020	Firebreak development 2020	\$2,420.00
EFT000121	10/09/2020	Intramaps subscription 2020/2021	\$22,650.11
Telstra Corporation Limited			\$1,568.84
EFT000122	16/09/2020	Telephone usage - Coopers Mill	\$34.95
EFT000123	23/09/2020	Telephone usage - DHVIC	\$69.89
EFT000123	23/09/2020	Telephone usage - Murray SES	\$127.45
EFT000123	23/09/2020	Telephone usage - Administration Building	\$149.99
EFT000123	23/09/2020	Telephone usage - Rangers	\$1,186.56
The Distributors Perth			\$841.95
EFT000123	23/09/2020	MALC Kiosk supplies	\$500.90
EFT000123	23/09/2020	DVTC Shop stock	\$341.05
The Locals Trading Pty Ltd			\$449.68
EFT000124	30/09/2020	DTVC Shop stock	\$449.68
Thompson Surveying Consultants			\$1,725.90
EFT000122	16/09/2020	Land Acquisition Lot 10 Burnside Road Meelon	\$1,725.90
Toolmart			\$198.00
EFT000123	23/09/2020	Assorted building tools	\$198.00
Toyota Financial Services			\$388.19
EFT000123	23/09/2020	Lease MY12336 - September 2020	\$388.19
TPG Network Pty Ltd			\$3,221.16
EFT000122	16/09/2020	Phone usage	\$3,221.16
Truck Centre (WA) Pty Ltd			\$613.10
EFT000122	16/09/2020	Supply exhaust pipe flexi section	\$613.10
Tuckey's Hardware			\$5,806.98
EFT000120	02/09/2020	Various small hardware items	\$333.39
EFT000121	10/09/2020	Various small hardware items	\$79.25
EFT000122	16/09/2020	Various small hardware items	\$564.35
EFT000122	16/09/2020	Supply 1 pallet Rapidset concrete	\$465.00
EFT000122	16/09/2020	20KG of Urea	\$3,363.00
EFT000123	23/09/2020	Various small hardware items	\$689.58
EFT000124	30/09/2020	Various small hardware items	\$312.41
Tyrecycle Pty Ltd			\$2,148.64
EFT000120	02/09/2020	Collect tyres from Corio Road Transfer Station	\$1,147.69
EFT000123	23/09/2020	Collect tyres from Corio Road Transfer Station	\$1,000.95
Vibe Pinjarra			\$3,072.88
EFT000122	16/09/2020	Fuel usage	\$3,072.88
Vorgee Pty Ltd			\$780.45
EFT000123	23/09/2020	MALC Pro shop supplies	\$780.45
WA Library Supplies			\$91.30
EFT000120	02/09/2020	Spine labels	\$91.30
Walkingtwobytwo			\$59.80
EFT000123	23/09/2020	Visitor Centre stock	\$59.80
Waroona Septics & Liquid Waste			\$192.50
EFT000120	02/09/2020	Clean out grease trap Edenvale July 2020	\$192.50
Waterlogic Australia Pty Ltd			\$570.90
EFT000120	02/09/2020	Water - Kitchen, Hallway, Records, Chamber	\$570.90

List of Accounts Paid in September 2020 to be Received			
Payment No	Posting Date	Description	Amount
Westbooks			\$62.00
EFT000120	02/09/2020	Library book stock	\$62.00
Western Power			\$6,600.00
EFT000123	23/09/2020	Design Fee: Western Power detailed design of high voltage overhead power pole	\$6,600.00
Western Rural Fencing			\$1,676.00
EFT000121	10/09/2020	Brick paving repairs at various locations	\$946.00
EFT000123	23/09/2020	Replace fencing panel at Countess Circuit	\$340.00
EFT000124	30/09/2020	Repair damaged fence at Dunkerton Road	\$390.00
Westrac Equipment Pty Ltd			\$2,130.37
EFT000123	23/09/2020	Supply of hydraulic filters	\$2,130.37
Wine Tree Cidery			\$60.00
EFT000122	16/09/2020	Refreshments Dwellingup Trails and Visitor Centre opening	\$60.00
Work Clobber			\$5,389.60
EFT000124	30/09/2020	Annual clothing allowance for Parks and Civil Works crews	\$5,389.60
Workpower			\$1,111.00
EFT000123	23/09/2020	Electrical testing and tagging of portable appliances	\$1,111.00
Stikit Solutions			\$90.00
EFT000124	30/09/2020	Magnetic dual Shire logo	\$90.00
Mandurah Psychological Services Pty Ltd			\$3,349.50
EFT000120	02/09/2020	Annual EAP service fee	\$2,706.00
EFT000121	10/09/2020	Consultation session with Psychologist	\$214.50
EFT000121	10/09/2020	Consultation session with Psychologist	\$214.50
EFT000122	16/09/2020	Consultation session with Psychologist	\$214.50
Easi Packaging Pty Ltd			\$9,476.88
EFT000120	02/09/2020	Payroll deductions	\$3,158.96
EFT000124	30/09/2020	Payroll deductions	\$3,158.96
EFT000124	30/09/2020	Payroll deductions	\$3,158.96
Jenni Brown			\$9,405.00
EFT000123	23/09/2020	Project Management Agri Innovation Precinct	\$9,405.00
Telair Pty Ltd			\$1,372.47
EFT000123	23/09/2020	Service charge - August 20	\$1,372.47
Toll Transport Pty Ltd			\$411.77
EFT000122	16/09/2020	Courier charges	\$74.64
EFT000123	23/09/2020	Courier charges	\$168.91
EFT000124	30/09/2020	Courier charges	\$24.26
EFT000124	30/09/2020	Courier charges	\$122.43
EFT000124	30/09/2020	Courier charges	\$21.53
Brian Haines			\$2,000.00
EFT000123	23/09/2020	Refund of overpaid rates A8530	\$2,000.00
CSE Crosscom Pty Ltd			\$3,352.80
EFT000123	23/09/2020	Annual software upgrade and maintenance	\$3,352.80
Sterling's Office National			\$397.01
EFT000122	16/09/2020	General Stationery	\$128.58
EFT000122	16/09/2020	General Stationery	\$268.43
WML Consultants Pty Ltd			\$49,333.79
EFT000120	02/09/2020	Pinjarra Pedestrian Bridge 9225	\$24,502.50
EFT000124	30/09/2020	Pinjarra Pedestrian Bridge: Geo Tech Investigation	\$6,466.79
EFT000124	30/09/2020	Pinjarra Pedestrian Bridge 9225	\$18,364.50
Mandurah Timber Supplies			\$485.97
EFT000123	23/09/2020	Tasmanian Oak skirt for Courts 1 and 2	\$485.97
Rural Press Pty Limited			\$848.47
EFT000123	23/09/2020	Public Notice - Adoption of Corporate Business Plan	\$848.47
12D Solutions Pty Ltd			\$1,485.00
EFT000123	23/09/2020	Annual maintenance fee	\$1,485.00
Distinctly Tourism Management			\$10,436.25
EFT000123	23/09/2020	Tourism Website - Draft stage payment	\$10,436.25
Forms Express			\$4,060.76
EFT000120	02/09/2020	Printing of 2020/21 Firebreak Notice	\$3,699.30
EFT000123	23/09/2020	eNotice flyer	\$263.45
EFT000123	23/09/2020	800 Additional waste vouchers	\$98.01
Construction Training Fund			\$1,769.82
EFT000123	23/09/2020	BCITF Collection Fees - Aug 20	\$1,769.82

List of Accounts Paid in September 2020 to be Received			
Payment No	Posting Date	Description	Amount
Pinjarra Primary School			\$100.00
EFT000124	30/09/2020	Donation towards Year 6 Graduation	\$100.00
Dwellingup Primary School			\$100.00
EFT000124	30/09/2020	Donation towards Year 6 Graduation	\$100.00
Quicklee Express			\$27.50
EFT000120	02/09/2020	Courier charges	\$27.50
Waroona Rural Services			\$1,154.03
EFT000120	02/09/2020	Supply fence droppers	\$1,154.03
Macquarie Bank Limited			\$19,486.26
EFT000123	23/09/2020	IT Equipment leases	\$19,486.26
Infocouncil Pty Ltd			\$4,416.50
EFT000123	23/09/2020	Implementation - Part payment of implementation	\$4,416.50
Little Genius Science			\$1,440.00
EFT000123	23/09/2020	Girl Power Robotics Workshop	\$1,440.00
Mandurah Bolt Supplies			\$614.42
EFT000122	16/09/2020	Assorted bolts and drill bits for buildings	\$614.42
Monitored Electronics			\$57.20
EFT000123	23/09/2020	Duress alarm monitoring	\$57.20
NRP Electrical Services			\$418.00
EFT000120	02/09/2020	Supply and install Pool hall temperature and humidity sensor	\$418.00
i2C Design & Management Pty Ltd			\$95,444.53
EFT000123	23/09/2020	I2C-Preparation of fly through video using 3D model	\$4,224.00
EFT000124	30/09/2020	I2C Design costs-Agri-Innovation Project	\$91,220.53
Miti Trees			\$3,300.00
EFT000120	02/09/2020	Lillypilly trees	\$3,300.00
Pinjarra Community Men's Shed			\$450.00
EFT000122	16/09/2020	Deposit on scorers desks	\$450.00
Savagely Creative			\$12,870.00
EFT000120	02/09/2020	Harvest Highway Project consultation	\$12,870.00
Wolfcom Australia Pty Ltd			\$2,408.00
EFT000122	16/09/2020	Wolfcom body camera	\$2,408.00
Dwellingup Country Womens Association			\$300.00
EFT000123	23/09/2020	Cupcakes for Community Sneak Peek	\$300.00
Allsorts Repairs and Services			\$109.00
EFT000124	30/09/2020	Wild at Heart stamp	\$109.00
Access Office Industries			\$2,032.86
EFT000122	16/09/2020	DTVC office work station	\$2,032.86
Signs and Lines			\$21,230.88
EFT000120	02/09/2020	Virtual reality hardware and video content - deposit	\$9,737.64
EFT000120	02/09/2020	Additional electrical works for audio visual	\$1,755.60
EFT000122	16/09/2020	Virtual Reality Hardware and video content	\$9,737.64
Alexander Derry			\$1,680.00
EFT000122	16/09/2020	Floor repairs, install architraves and skirtings DTVC	\$1,680.00
MyMedia			\$780.98
EFT000122	16/09/2020	Monthly subscription	\$780.98
Colgan Industries Pty Ltd			\$12,590.60
EFT000124	30/09/2020	Painting and render repair - Edenvale internal	\$12,590.60
Allglove Industries			\$1,339.80
EFT000123	23/09/2020	PPE for brigades	\$1,339.80
Allstar Signs			\$1,748.50
EFT000120	02/09/2020	Morni Kep signage	\$1,280.00
EFT000122	16/09/2020	Dwellingup Trails and Visitor Centre	\$290.00
EFT000124	30/09/2020	Murray Community Food Drive	\$178.50
L&H Group			\$1,165.95
EFT000123	23/09/2020	Clevertronics hive emergency light fittings	\$1,165.95
Growise			\$1,210.00
EFT000124	30/09/2020	2000 Tree guard stakes	\$1,210.00
Armsec WA			\$396.00
EFT000123	23/09/2020	2 x static Security Guards - Netball 10 September 2020	\$396.00
Rinnai Australia Pty Ltd			\$525.99
EFT000124	30/09/2020	Replace heat exchanger on Rinnai heating unit	\$525.99
Coterra Environment			\$46,755.50
EFT000123	23/09/2020	Environmental Impact Assessment	\$46,755.50

List of Accounts Paid in September 2020 to be Received			
Payment No	Posting Date	Description	Amount
Essential Aircor Services Pty Ltd			\$5,373.51
EFT000122	16/09/2020	Air Conditioner maintenance for July 2020	\$2,156.01
EFT000122	16/09/2020	Boiler service and dilapidation report	\$1,061.50
EFT000124	30/09/2020	Air Conditioner maintenance for August 2020	\$2,156.00
LPD Surveys			\$1,878.47
EFT000120	02/09/2020	Surveying costs	\$1,878.47
The Fitting Bay			\$302.50
EFT000122	16/09/2020	Transfer VHF radio to new vehicle 4025MY	\$302.50
Forrest Medical Centre			\$223.85
EFT000122	16/09/2020	Pre employment medical	\$223.85
BCE Surveying Pty Ltd			\$3,267.00
EFT000123	23/09/2020	Feature survey Pinjarra Suspension Bridge	\$3,267.00
Slimline Warehouse Display Shop			\$191.26
EFT000123	23/09/2020	Rotating card display	\$191.26
Creative Spaces			\$26,753.32
EFT000122	16/09/2020	Dwellingup Trails Centre signage	\$4,367.00
EFT000123	23/09/2020	Fabrication and installation of signage - Stage 3	\$22,386.32
Shop for Shops			\$245.10
EFT000123	23/09/2020	Visitor Centre brochure holders	\$245.10
Staff-Net			\$3,377.44
EFT000120	02/09/2020	Auto Electrical Work on Fire tenders	\$2,708.64
EFT000122	16/09/2020	Auto Electrical Work on Fire tenders	\$668.80
Foam Sales			\$1,060.00
EFT000122	16/09/2020	Safety padding for court vents	\$1,060.00
Matting Solutions			\$2,119.93
EFT000123	23/09/2020	High traffic entry mats and anti fatigue mat for DTVC	\$2,119.93
Cascade Pty T/as David Julian Price			\$3,382.50
EFT000122	16/09/2020	Training - Leading Smarter Meetings - November 2020	\$3,382.50
Sandalwood Shop			\$294.38
EFT000123	23/09/2020	DTVC shop stock	\$294.38
Deezee Designs			\$240.00
EFT000120	02/09/2020	Cupcake toppers x 200	\$120.00
EFT000122	16/09/2020	Cupcake toppers for Wild at Heart marketing launch	\$120.00
The Hive Wholefoods			\$489.50
EFT000121	10/09/2020	DTVC shop stock	\$489.50
The Australian Local Government Job			\$495.00
EFT000120	02/09/2020	Recruitment advertisement - Manager IS	\$247.50
EFT000120	02/09/2020	Recruitment advertisement - Business Manager WAIP	\$247.50
Milly & Wy			\$342.35
EFT000123	23/09/2020	Wild at Heart promotional candles	\$249.85
EFT000123	23/09/2020	DTVC Shop stock	\$92.50
InterFire Agencies Pty Ltd			\$878.88
EFT000123	23/09/2020	Replacement lenses for Isuzu tanker	\$878.88
Vergone's Fruit Stall Dwellingup			\$284.00
EFT000121	10/09/2020	Refreshments for PDC Board Meeting and tour	\$45.00
EFT000123	23/09/2020	DTVC Shop stock	\$239.00
Vanguard Publishing			\$41,995.80
EFT000122	16/09/2020	Design and Print of Destination Book x 20,000	\$41,517.30
EFT000123	23/09/2020	25 Destination Books	\$478.50
Caraholly Orchard			\$260.00
EFT000123	23/09/2020	DTVC Shop stock	\$260.00
Colin Rutherford			\$312.00
EFT000120	02/09/2020	Overpayment Building Services Levy - BP2020209	\$312.00
Davric Australia Pty Ltd			\$3,453.23
EFT000123	23/09/2020	Wild at Heart branded retail stock	\$2,875.73
EFT000123	23/09/2020	Wild at Heart branded mugs for tourism launch	\$577.50
Hanna Spencer			\$100.00
EFT000123	23/09/2020	Logo and page banner	\$100.00
Sportpeople			\$209.00
EFT000122	16/09/2020	Recruitment advertisement for Swim School Instructors	\$209.00
Jayde's Pastry			\$350.00
EFT000123	23/09/2020	Cookies for Wild at Heart launch event	\$350.00
Tom Lerner			\$69.00

List of Accounts Paid in September 2020 to be Received			
Payment No	Posting Date	Description	Amount
EFT000122	16/09/2020	Reimbursement for purchased stationery supplies	\$69.00
Wild Thyme Gourmet			\$4,955.00
EFT000122	16/09/2020	Council and OAM morning tea refreshments	\$740.00
EFT000123	23/09/2020	Catering opening event	\$4,215.00
Kyle Haynes & Nicole Gallin			\$50.79
EFT000123	23/09/2020	Refund of overpaid rates A8364	\$50.79
Readvoca Pty Ltd			\$47,300.00
EFT000123	23/09/2020	Reimbursement of costs associated with Hamelin Road	\$47,300.00
Jarrold Northam			\$80.95
EFT000123	23/09/2020	Overpayment of membership	\$80.95
Sharon M & Bryan L Boase			\$680.00
EFT000123	23/09/2020	Overpayment rates - A5555	\$680.00
Ritz Party Hire			\$352.00
EFT000123	23/09/2020	High table hire for opening event	\$352.00
Karen and Reginald Jardine			\$1,500.00
EFT000123	23/09/2020	Overpayment rates - A831	\$1,500.00
Anthony and Amanda Kirby			\$1,000.00
EFT000123	23/09/2020	Overpayment rates - A7619	\$1,000.00
Dwellingup Adventures			\$1,500.00
EFT000123	23/09/2020	Website Incentive Voucher - Your Business Digital	\$1,500.00
Shane Groenestein			\$314.00
EFT000123	23/09/2020	Subsidy for prescription glasses	\$314.00
Cherie Ah-Chee			\$250.00
EFT000123	23/09/2020	Crossover Subsidy - 161 Jolly Rambler Boulevard Ravenswood	\$250.00
Coastal Demolition Pty Ltd			\$3,740.00
EFT000124	30/09/2020	Demolition of outbuilding at 22 James Street	\$3,740.00
BR Meares Engineering			\$1,985.50
EFT000124	30/09/2020	Repairs to roller	\$1,985.50
Johannes Guldmond			\$633.21
EFT000123	23/09/2020	Overpayment rates - A9940	\$633.21
Christopher Vas			\$9,800.00
EFT000124	30/09/2020	Relocation expenses as per employment contract	\$9,800.00
Zachary Cooke			\$30.00
EFT000124	30/09/2020	Overpayment dog registration - D200498	\$30.00
Netball WA Inc.			\$60.00
EFT000124	30/09/2020	Customer paid invoice SI00955 twice	\$60.00
		EFT Total	\$1,858,666.85
Shire of Murray			\$7,606.45
101125	02/09/2020	Payroll deductions - Rates	\$120.00
101125	02/09/2020	Payroll deductions - Gym memberships	\$2,356.80
101125	02/09/2020	Firewood Commission - August 20	\$19.80
101134	24/09/2020	Payroll deductions - Rates	\$70.00
101134	24/09/2020	Payroll deductions - Gym memberships	\$2,356.80
101134	24/09/2020	BCITF Commission - August 20	\$41.25
101134	24/09/2020	BSL Collection Fees - August 20	\$165.00
101144	30/09/2020	Payroll deductions - Rates	\$120.00
101144	30/09/2020	Payroll deductions - Gym memberships	\$2,356.80
Synergy			\$38,700.54
101128	10/09/2020	Electricity - Rodereda Cres	\$64.01
101128	10/09/2020	Electricity - Riverland Ramble	\$1,750.16
101128	10/09/2020	Electricity - Riverland Ramble	\$899.58
101128	10/09/2020	Electricity - Ravenswood Toilets	\$320.24
101128	10/09/2020	Electricity - Scouts Shed & Toilets	\$178.43
101131	16/09/2020	Electricity - Streetlights	\$31,560.34
101131	16/09/2020	Electricity - Fire tank	\$107.00
101131	16/09/2020	Electricity - CCTV Town Square	\$116.42
101131	16/09/2020	Electricity - Murray Lakes Toilets	\$139.39
101131	16/09/2020	Electricity - Kingfisher Park Toilets	\$128.03
101131	16/09/2020	Electricity - Fire tank	\$107.00
101131	16/09/2020	Electricity - Pelican Point Toilets	\$79.00
101131	16/09/2020	Electricity - Murray Bend Toilets	\$110.68
101131	16/09/2020	Electricity - Boat Ramp Toilets	\$120.24
101131	16/09/2020	Electricity - West Murray Fire Brigade	\$1,005.75

List of Accounts Paid in September 2020 to be Received			
Payment No	Posting Date	Description	Amount
101131	16/09/2020	Electricity - Centenary Park	\$117.28
101131	16/09/2020	Electricity - Fire tank	\$656.72
101131	16/09/2020	Electricity - Lucie Hunter Park	\$112.11
101131	16/09/2020	Electricity - Sandy Cove Playground	\$107.73
101131	16/09/2020	Electricity - South Yunderup Oval	\$279.40
101131	16/09/2020	Electricity - Gowman Way Playground	\$119.05
101135	24/09/2020	Electricity - DHVIC	\$86.26
101135	24/09/2020	Electricity - Coolup Fire Station	\$292.63
101135	24/09/2020	Electricity - Don Spark Reserve	\$116.38
101135	24/09/2020	Electricity - Tennis Courts	\$126.71
Alinta Gas			\$13,590.75
101126	02/09/2020	Electricity - North Pinjarra Change Rooms	\$20.10
101126	02/09/2020	Gas - Leisure Centre Building	\$475.35
101126	02/09/2020	Gas - Leisure Centre - Aquatic Centre	\$18.85
101126	02/09/2020	Gas - Edenvale Tearooms	\$778.80
101129	10/09/2020	Gas - Leisure Centre - Aquatic Centre	\$12,277.55
101132	16/09/2020	Gas - Civic Centre	\$20.10
Water Corporation			\$10,647.42
101130	10/09/2020	Water: DTVC	\$236.33
101133	16/09/2020	Water:11 Peel Street Hall	\$67.68
101133	16/09/2020	Water usage	\$61.23
101140	24/09/2020	Water: DTVC	\$345.82
101140	24/09/2020	Water: Dwellingup Rose Garden	\$5.32
101140	24/09/2020	Water: Dwellingup Hall	\$29.28
101140	24/09/2020	Water: Dwellingup Oval Toilets	\$966.31
101140	24/09/2020	Water: Dwellingup Fire Station	\$7.99
101140	24/09/2020	Water: Edenvale Toilet Block	\$406.74
101140	24/09/2020	Water: Old School Building	\$7.99
101140	24/09/2020	Water: Administration Building	\$212.42
101140	24/09/2020	Water: Camp Rd (14) Rental House	\$268.58
101140	24/09/2020	Water: Camp Rd (12) Rental House	\$271.93
101140	24/09/2020	Water: Murray Bend Toilets	\$156.95
101140	24/09/2020	Water: Liveringa	\$7.99
101140	24/09/2020	Water: Edenvale - Rose Gardens	\$64.28
101140	24/09/2020	Water: 28 George Street	\$158.80
101140	24/09/2020	Water: George Street Toilets	\$603.55
101140	24/09/2020	Water: Exchange Hotel	\$274.46
101140	24/09/2020	Water: 6 George Street	\$57.65
101140	24/09/2020	Water: Cantwell Park	\$758.67
101140	24/09/2020	Water: Cemetery	\$119.79
101140	24/09/2020	Water: CWA Building	\$67.68
101140	24/09/2020	Water: Murray House	\$153.67
101141	24/09/2020	Water: Old Courthouse	\$115.16
101141	24/09/2020	Water: Boat Ramp Toilets	\$99.01
101141	24/09/2020	Water: Administration Building	\$251.57
101141	24/09/2020	Water: Ravenswood Toilets	\$71.87
101141	24/09/2020	Water: Canoe Club	\$50.58
101141	24/09/2020	Water: York Street Toilets	\$130.33
101141	24/09/2020	Water: Old SES Building	\$67.68
101141	24/09/2020	Water: Yunderup Oval Toilets/Clubrooms	\$1,473.71
101141	24/09/2020	Water: 22 James Street	\$237.52
101141	24/09/2020	Water: South Yunderup Fire Station	\$54.99
101141	24/09/2020	Water: Hotham Valley Railway	\$595.75
101141	24/09/2020	Water: Roe Ave Rental House	\$58.80
101141	24/09/2020	Water: Pelican Point Toilets	\$109.03
101141	24/09/2020	Water: Tennis Courts / Clubhouse	\$117.13
101141	24/09/2020	Water: Kingfisher Park	\$105.56
101141	24/09/2020	Water: Records Office	\$54.99
101141	24/09/2020	Water: Civic Centre	\$274.46
101141	24/09/2020	Water: George Beacham Pavilion	\$850.18
101141	24/09/2020	Water: Murray Lake Toilets	\$100.24
101141	24/09/2020	Water: North Pinjarra Hall	\$199.74
101141	24/09/2020	Water: SES Building	\$2.66

List of Accounts Paid in September 2020 to be Received			
Payment No	Posting Date	Description	Amount
101141	24/09/2020	Water: Depot Building	\$193.01
101141	24/09/2020	Water: Culeenup Road Boat Ramp Toilets	\$122.34
Department of Transport			\$928.15
101127	02/09/2020	Registration H22635	\$328.15
101136	24/09/2020	Special Series Plate - 1292MY	\$200.00
101136	24/09/2020	Special Series Plate - 6151MY	\$200.00
101136	24/09/2020	Special Series Plate - 2003MY	\$200.00
Optus			\$2,933.78
101137	24/09/2020	Phone usage - 11/08/20 - 10/09/20	\$492.75
101143	30/09/2020	Mobile phone charges 06/08/20 to 05/09/20	\$2,441.03
City of Mandurah			\$31,996.67
101142	24/09/2020	Peel Mosquito Management Group Contribution 2020/2021	\$31,996.67
Illario Pantaleo			\$133.68
101138	24/09/2020	Electricity contribution for CCTV 2020/2021	\$133.68
John Tuckey			\$133.68
101139	24/09/2020	Electricity contribution CCTV 2020/2021	\$133.68
Please Pay Cash			\$2,116.10
065490	02/09/2020	MALC Operating supplies	\$176.10
065491	10/09/2020	Umpire recoup as at 2 September 2020	\$1,070.00
065492	24/09/2020	Umpire recoup as at 23 September 2020	\$870.00
Please Pay Cash - Admin			\$610.00
065493	24/09/2020	Petty Cash - detail in attachment	\$610.00
		Cheque Total	\$109,397.22
Commonwealth Bank Direct Debit	07/09/2020	Corporate Credit Cards - detail in attachment	\$23,322.27
		Credit Card Total	\$23,322.27
		Payment Total	\$1,991,386.34

This schedule of accounts paid for the Municipal Fund totalling **\$1,991,386.34** which was submitted to each member of the Council on **22 October 2020** has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations and costings.

Total creditor accounts outstanding as at 30 September 2020 is **\$186,257.49**.

The accompanying attachment forms part of this report, which details the expenses paid by Cash and Corporate Credit Card for the month of **September 2020**.

CHIEF EXECUTIVE OFFICER

Attachment of List of Accounts Paid in September to be Received				
Cheque	Date	Name	Description	Amount
065493	24/09/2020	Petty Cash Admin		\$610.00
		Kmart	Items for DTVC fit out	\$106.00
		The Lucky Charm	Farewell card	\$19.00
		The Reject Shop	Teaspoons for kitchen	\$17.50
		Best Price Mandurah	Youth activities	\$27.95
		Sportspower Pinjarra	Pump kit for youth activities	\$15.00
		7 Eleven	Diesel for truck used for DTVC	\$7.55
		Freedom Mandurah	Furniture for revitalisation at Edenvale Homestead	\$131.70
		The Reject Shop	Storage for stationary cupboard	\$60.00
		Coles Pinjarra	Farewell card for staff member	\$5.00
		Pricearoo	Key rings for youth activity	\$26.90
		Dominoes	Catering for youth activity	\$30.00
		The Lucky Charm	Depot earthmoving magazine	\$7.95
		Tuckey's Mitre 10	Plug for kiosk	\$10.00
		The Reject Shop	Book week supplies	\$13.00
		The Reject Shop	Book week supplies	\$28.00
		Bunnings	Work shop supplies	\$20.25
		Department of Transport	Plate swap - 4025MY	\$34.60
		Caltex Murdoch	Fuel - 4010MY	\$14.60
		Goodgames	Grid mat for youth activities	\$35.00
Direct Debit	7/09/2020	CommBank	Corporate Credit Card Usage	\$23,322.27
		David Arkwright		\$130.40
		Hummingbird Café Mandurah	Refreshments meetings with DPIRD and PDC 05/08/20	\$88.00
		Transperth	Return train fares TPSAC meeting 10/08/20	\$13.10
		Hummingbird Café Mandurah	Refreshments meeting with Anaerobic Digester 19/0	\$9.00
		Transperth	Return train fares - Murrayfield meeting 01/09/20	\$13.10
		Nick's Place	Refreshments RACWA meeting 01/09/20	\$7.20
		Daniel Bingham		\$646.47
		Google G suite	G Suite monthly subscription for Court House	\$5.79
		Internode P/I	Wireless NBN	\$351.62
		Zettanet Pty Ltd	Monthly subscription - voice backup	\$92.91
		DNS Made Easy	DNS Membership	\$86.15
		National Cars	Truck hire	\$110.00
		Nicole Bryant		\$229.00
		JB Hifi Mandurah	Panasonic camera for Asset Management	\$229.00
		Dale Burton		\$375.23
		Tuckey's Hardware	Extension lead	\$39.95
		Liquorland	Ice	\$9.00
		Bunnings	Assorted small building hardware items	\$326.28

Attachment of List of Accounts Paid in September to be Received				
Cheque	Date	Name	Description	Amount
		Sally Donkin		\$1,087.60
		Links Modular	Active Carrot monthly subscription August	\$419.35
		Myzone	Monthly subscription	\$218.90
		Links Modular	Active Carrot monthly subscription September	\$414.35
		Shutterstock	Stock images - monthly subscription	\$35.00
		Martin Harrop		\$54.80
		Jak'd Up Café	Refreshments meeting with DOT	\$30.00
		Wilson Parking Fremantle	Parking for Fremantle meeting	\$16.20
		Blue Wren Café	Refreshments Dwellingup trails meeting	\$8.60
		Paul Hitchmough		\$238.90
		Bunnings	Timber for building	\$238.90
		Ben Jordan		\$1,991.09
		Hart Sport Pty Ltd	Pickleball paddles and balls	\$780.40
		Myzone	Physical Activity Belts	\$869.55
		Meter Office Products	Waterproof paper	\$103.40
		BP Baldivis	Fuel	\$58.64
		Fitball Australia	Aku-ring pliable textured quoit sets	\$80.00
		Vacuum Spot	Pullman rear vacuum wheel	\$31.94
		New Asian Delights	Refreshments - to be reimbursed	\$24.80
		Mailchimp	Email newsletter service	\$42.36
		Leanne McGuirk		\$2,255.64
		Jarra Infusion	Refreshments for marketing meeting	\$60.30
		Shop Fittings Store	Shop fittings for DTVC	\$1,881.67
		Squarespace	Monthly subscription	\$19.00
		Squarespace	Monthly subscription	\$16.80
		The Sandalwood Shop	DTVC shop stock	\$121.12
		The House of Honey	DTVC shop stock	\$104.75
		Screen Cloud	Monthly subscription	\$28.66
		Mailchimp	Upgrade for August	\$23.34
		Kane Morley		\$1,818.11
		Helifix	Helibar and access	\$1,388.93
		Trimble	Sketchup annual subscription	\$429.18
		Rodney Peake		\$574.04
		BP Baldivis	Fuel for 4003MY	\$90.06

Attachment of List of Accounts Paid in September to be Received				
Cheque	Date	Name	Description	Amount
		City of Perth Parking	Parking for Perth meetings	\$4.54
		Caltex North Yunderup	Fuel for 4003MY	\$86.41
		Coles Express Bullcreek	Fuel for 4003MY	\$82.73
		RM Williams	Farewell gift card	\$200.00
		BP Bullcreek	Fuel for 4003MY	\$87.20
		The Forrest Centre	Parking for Perth meetings	\$15.00
		Wilson Parking	Parking for Perth meetings	\$8.10
		Cherie Pemberton		\$348.00
		Survey Monkey	Annual subscription renewal	\$348.00
		Chris Pretorious		\$83.55
		Bunnings	Chemset	\$53.60
		JB Hifi	iPhone 11 clear aeroshield	\$29.95
		Alan Smith		\$4,977.82
		ACO Polycrete	Man hole cover for DTVC	\$971.36
		Western Power	Connection of new meters DTVC	\$826.56
		Western Power	Relocation of power poles Del Park Road	\$497.92
		Event and Conference Centre	Waste Conference registration	\$201.98
		Keyking	Keys for bin surrounds South Yunderup	\$80.00
		DWER	Clearing Permit - Del Park Road	\$2,400.00
		Gavin Stevens		\$1,768.15
		Regional Communication Solutions	Blackhawk wideband communication dish	\$150.65
		Jaycar	3 12/24V Battery chargers	\$987.00
		Jaycar	Charger power cables	\$114.55
		Jaycar	LCD Monitor swing arm	\$59.95
		Auto One	Replacement batteries	\$456.00
		Dean Unsworth		\$5,850.73
		Superloop Broadband	Home broadband	\$89.95
		Swan Taxis	Taxi fare to Murdoch University for meeting 05/08/20	\$21.73
		Muffin Break	Refreshments - directorate staff meeting 07/08/20	\$24.70
		Fiona Stanley Parking Murdoch	Parking costs - Murdoch 10/08/20	\$12.00
		GM Cabs	Taxi fare to Murdoch University for meeting	\$21.95
		City of Perth Parking	Parking costs - Perth 11/08/20	\$31.30
		Auzi Cab Services	Taxi fare to Murdoch University for meeting	\$29.08
		Adina Apartment Hotel	CEO accommodation - meeting with Murdoch University in Perth 10/08/20	\$181.15

Attachment of List of Accounts Paid in September to be Received				
Cheque	Date	Name	Description	Amount
		Hummingbird Café	Meeting refreshments 14/08/20	\$52.50
		Amart Furniture	Office chair for CEO	\$279.00
		Upwork	Interactive map development for website	\$5,027.68
		West Australian Newspapers	Digital subscription to newspapers	\$66.46
		Muffin Break	Meeting refreshments 26/08/20	\$13.23
		Tracie Unsworth		\$250.14
		Cisco Systems	Cisco webex annual subscription	\$250.14
		Lauren Williams		\$642.60
		Dilate Digital	Monthly eNewsletter	\$53.90
		Digicert	Website certificate	\$572.31
		Facebook Ads	Facebook advertising DVTC	\$16.39

MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
FOR THE PERIOD ENDED 30 SEPTEMBER 2020



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STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2020

BY NATURE OR TYPE

	Adopted Annual Budget	Current Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(b)
Operating Revenues	\$		\$	\$	\$	%
Specified area rates	192,416	192,416	192,416	192,417	1	0.00%
Operating grants, subsidies and contributions	5,438,915	5,438,915	513,525	439,285	(74,240)	(16.90%)
Non-operating grants, subsidies and contributions	19,761,372	19,761,372	1,706,525	1,655,988	(50,537)	(3.05%)
Fees and charges	5,554,546	5,554,546	3,428,515	3,491,565	63,050	1.81%
Interest earnings	372,250	372,250	93,063	22,087	(70,976)	(321.35%)
Other revenue	215,575	215,575	53,894	121,947	68,053	55.81%
Profit on asset disposals	1,041,005	1,041,005	0	0	0	
	32,576,079	32,576,079	5,987,937	5,923,289	(64,648)	
Operating Expense						
Employee costs	(11,985,880)	(11,985,880)	(2,801,526)	(2,738,282)	63,244	2.31%
Materials and contracts	(12,034,624)	(12,034,624)	(1,776,562)	(1,702,587)	73,975	4.34%
Utility charges	(914,233)	(914,233)	(219,315)	(150,796)	68,519	45.44%
Depreciation on non-current assets	(6,479,266)	(6,479,266)	(1,619,817)	(1,607,472)	12,344	0.77%
Interest expenses	(146,419)	(146,419)	(36,605)	(10,882)	25,723	236.38%
Insurance expenses	(446,457)	(446,457)	(209,315)	(278,559)	(69,244)	(24.86%)
Other expenditure	(2,060,683)	(2,060,683)	(152,582)	(81,297)	71,285	87.68%
Loss on asset disposals	(47,763)	(47,763)	(11,941)	0	11,941	100.00%
	(34,115,325)	(34,115,325)	(6,827,662)	(6,569,875)	257,787	
Non-cash amounts excluded from operating activities						
Add back Depreciation	6,479,266	6,479,266	1,619,817	1,607,472	(12,344)	(0.77%)
Adjust (Profit)/Loss on Asset Disposal	(993,242)	(993,242)	0	0	0	
Movement between current & non-current	45,000	45,000	0	0	0	
Net Operating (Excluding Rates)	3,991,778	3,991,778	780,092	960,886	180,795	
Capital Revenues						
Proceeds from Disposal of Assets	2,337,674	2,337,674	83,797	101,245	17,448	17.23%
Proceeds from Loan Borrowings	120,000	120,000	0	0	0	
Repayment of Self Supporting Loan	41,243	41,243	0	0	0	
Transfer from Reserves	4,635,036	5,261,036	0	0	0	
	7,133,953	7,759,953	83,797	101,245	17,448	
Capital Expenses						
Land and Buildings	(13,728,592)	(13,881,592)	(453,265)	(379,744)	73,521	19.36%
Furniture and Equipment	(260,385)	(390,385)	(97,596)	(47,643)	49,953	104.85%
Plant and Equipment	(1,157,135)	(1,157,135)	(201,254)	(139,685)	61,569	44.08%
Infrastructure Assets - Roads	(3,094,447)	(3,137,447)	(294,582)	(260,631)	33,951	13.03%
Infrastructure Assets - Other	(6,758,280)	(7,058,280)	(219,625)	(149,810)	69,815	46.60%
Repayment of Debentures	(573,604)	(573,604)	(120,745)	(58,916)	61,829	104.94%
Advances of Self Supporting Loans	(120,000)	(120,000)	0	0	0	
Transfer to Reserves	(6,946,092)	(6,946,092)	0	0	0	
	(32,638,535)	(33,264,535)	(1,387,067)	(1,036,430)	350,637	
Net Capital	(25,504,582)	(25,504,582)	(1,303,270)	(935,184)	368,086	
Total Net Operating + Capital	(21,512,804)	(21,512,804)	(523,178)	25,702	548,880	
Add: Net Current Assets July 1 B/Fwd	5,632,372	5,632,372	5,632,372	11,381,017	5,748,645	
Less: Net Current Assets Year to Date	1,315,485	1,315,485	22,305,111	28,485,630	6,180,519	
Amount Raised From General Rates	(17,195,917)	(17,195,917)	(17,195,917)	(17,078,911)	117,006	

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2020**

**MONTHLY SUMMARY
INFORMATION**

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 5 Oct 2020
Prepared by: Manager Finance
Reviewed by: Director Corporate Services

BASIS OF PREPARATION

REPORT PURPOSE

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulation 34 . Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement.

SIGNIFICANT ACCOUNTING POLICIES

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

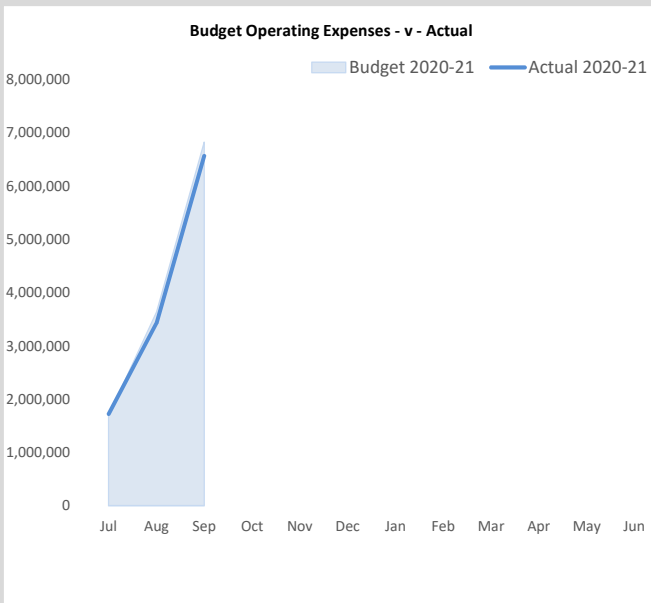
ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

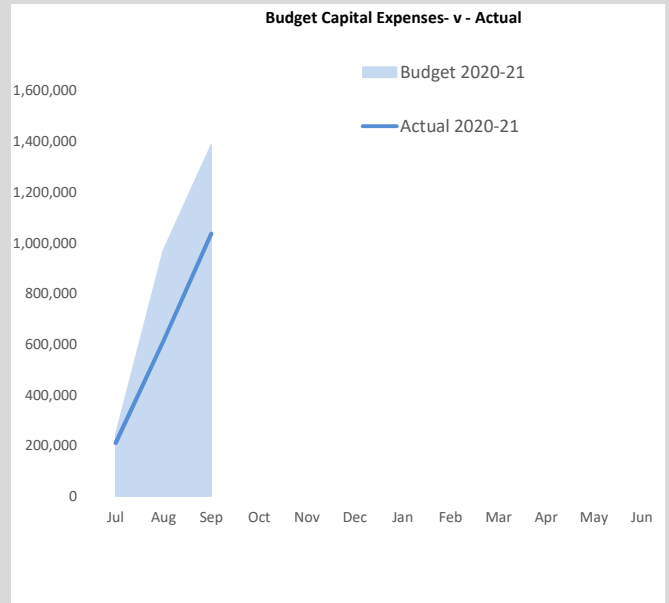
**MONTHLY FINANCIAL REPORT
 FOR THE PERIOD ENDED 30 SEPTEMBER 2020**

**MONTHLY SUMMARY INFORMATION
 GRAPHS**

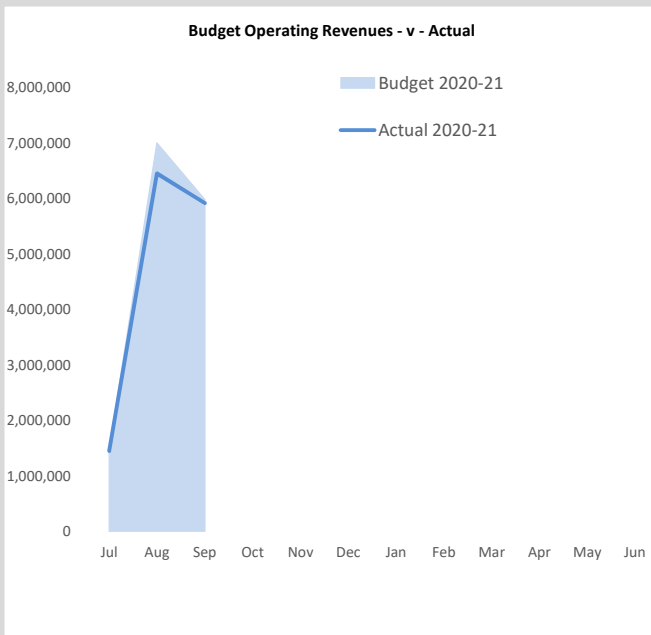
OPERATING EXPENSES



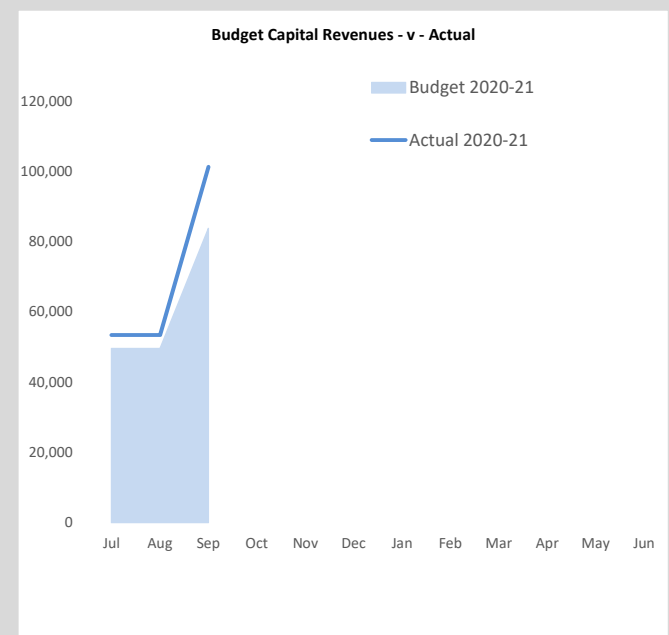
CAPITAL EXPENSES



OPERATING REVENUE



CAPITAL REVENUE



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2020**

NET CURRENT ASSETS

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

EMPLOYEE BENEFITS

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave
(Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the City has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the City expects to pay and includes related on-costs.

(ii) *Annual Leave and Long Service Leave (Long-term Benefits)*

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the City does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

PROVISIONS

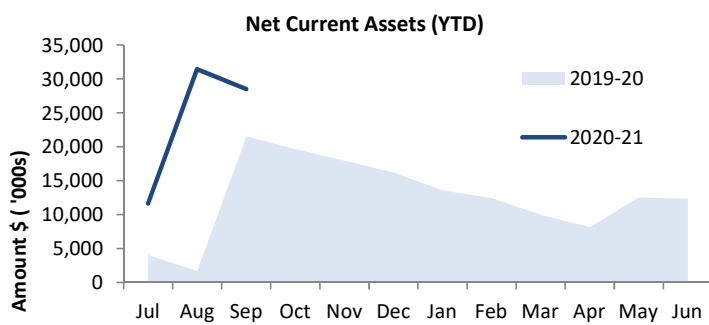
Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses. Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

INVENTORIES

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

	2020-21		
	This Period	Last Period	Same Period Last Year
	\$	\$	\$
Current Assets			
Cash Unrestricted	16,772,442	12,496,437	4,602,012
Cash Restricted	8,859,313	8,213,848	9,257,034
Receivables - Rates and Rubbish	14,735,506	22,474,289	20,679,091
Receivables - Other	952,928	316,233	722,348
Inventories	27,247	20,374	34,152
	41,347,436	43,521,181	35,294,637
Less: Current Liabilities			
Payables	(2,228,312)	(2,402,135)	(2,743,806)
Provisions	(2,371,183)	(2,371,183)	(2,366,226)
	(4,599,495)	(4,773,318)	(5,110,032)
Less: Cash Restricted	(8,859,313)	(8,213,848)	(9,257,034)
Add: Cash Restricted - Matching Liability	597,002	597,002	597,002
Net Current Funding Position	28,485,630	31,131,017	21,524,573

KEY INFORMATION



Year YTD Actual

Surplus(Deficit)

\$28.49 M

Last Period Actual

Surplus(Deficit)

\$31.13 M

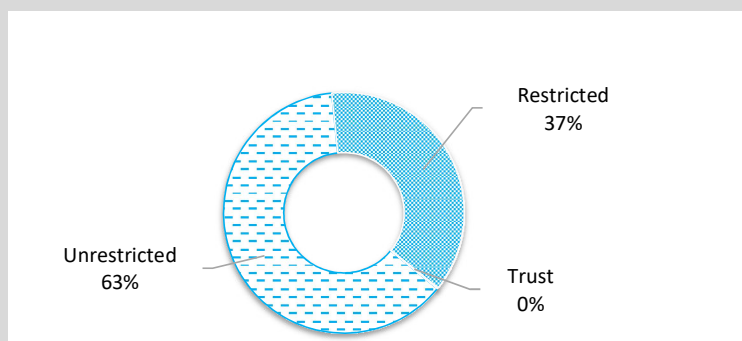
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2020

OPERATING ACTIVITIES
CASH AND FINANCIAL ASSETS

	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
	\$	\$	\$	\$			
Cash Deposits							
Operating Accounts	16,528,802	8,859,313	25,388,115	48,720	Commbank		On Call
Operating Account	238,000		238,000		Bendigo		On Call
Cash on Hand	5,640		5,640				On Call
Term Deposits							
Municipal	2,000,000		2,000,000		Commbank	0.37%	4/11/2020
Municipal	3,000,000		3,000,000		NAB	0.60%	6/01/2021
Municipal	2,000,000		2,000,000		NAB	0.52%	2/12/2020
Municipal	1,000,000		1,000,000		Commbank	0.49%	2/12/2020
Municipal	1,000,000		1,000,000		Bendigo	0.25%	2/12/2020
Municipal	2,480,000		2,480,000		Commbank	0.37%	4/11/2020
Reserves		6,000,000	6,000,000		NAB	0.60%	6/01/2021
Reserves		2,000,000	2,000,000		Commbank	0.49%	2/12/2020
Total	28,252,442	16,859,313	45,111,755	48,720			

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

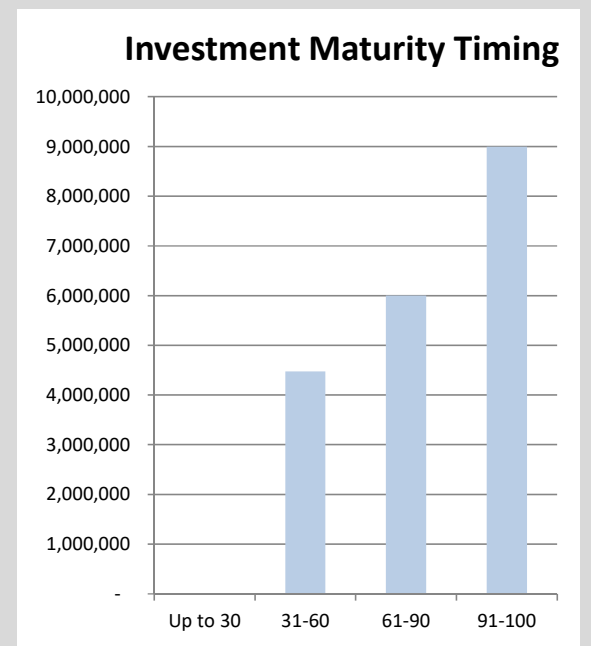
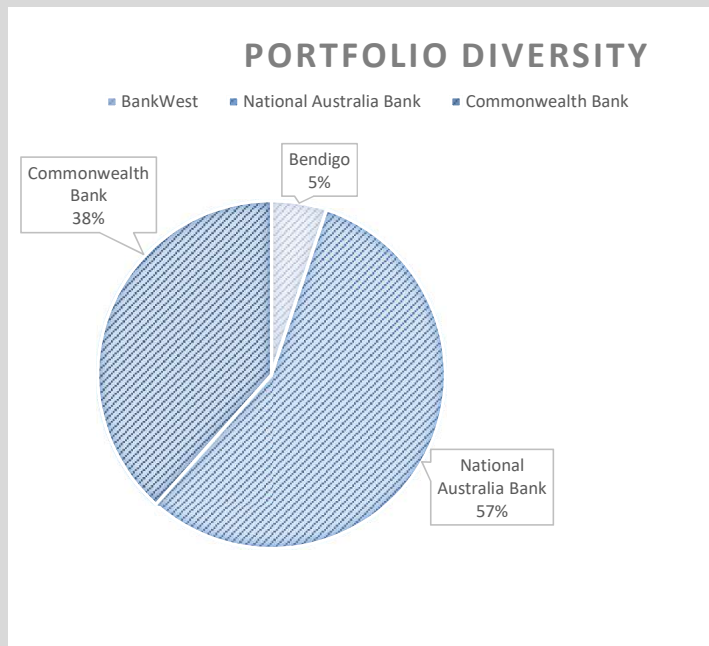


Total Cash	Unrestricted
\$45.11 M	\$28.25 M

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2020

Deposit Date	Institution	Term (Days)	Invested Interest rates	Expected Interest	Amount Invested (Days)					Interest Budget v Actual			
					Up to 30	31-60	61-90	91-100	Total	Annual Budget	Year to Date Actual	Variance \$	
General Municipal													
1/10/2020	Commbank	34	0.37%	689		2,000,000				2,000,000			
1/10/2020	NAB	97	0.60%	4,784				3,000,000		3,000,000			
1/10/2020	NAB	62	0.52%	1,767			2,000,000			2,000,000			
1/10/2020	Commbank	62	0.49%	832			1,000,000			1,000,000			
1/10/2020	Bendigo	62	0.25%	425			1,000,000			1,000,000			
1/10/2020	Commbank	34	0.37%	855		2,480,000				2,480,000			
			Subtotal	9,351	-	4,480,000	4,000,000	3,000,000		11,480,000	71,400	-	71,400
Restricted													
1/10/2020	NAB	97	0.60%	9,567				6,000,000		6,000,000			
1/10/2020	Commbank	62	0.49%	1,665			2,000,000			2,000,000			
			Subtotal	11,232	-	-	2,000,000	6,000,000		8,000,000	71,400	-	71,400
			Total Funds Invested	20,583	-	4,480,000	6,000,000	9,000,000		19,480,000	142,800	-	142,800

Deposit Date	Term (Days)	Invested Interest rates	Amount Invested	Percentage of Portfolio
Bendigo Bank				
1/10/2020	62	0.25%	1,000,000	
		Subtotal	1,000,000	5.1%
BankWest				
		Subtotal	-	0.0%
National Australia Bank				
1/10/2020	97	0.60%	3,000,000	
1/10/2020	62	0.52%	2,000,000	
1/10/2020	97	0.60%	6,000,000	
		Subtotal	11,000,000	56.5%
Commonwealth Bank				
1/10/2020	34	0.37%	2,000,000	
1/10/2020	62	0.49%	1,000,000	
1/10/2020	34	0.37%	2,480,000	
1/10/2020	62	0.49%	2,000,000	
		Subtotal	7,480,000	38.4%
		Total Funds Invested	19,480,000	100.0%



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 FOR THE PERIOD ENDED 30 SEPTEMBER 2020**

**OPERATING ACTIVITIES
 RECEIVABLES**

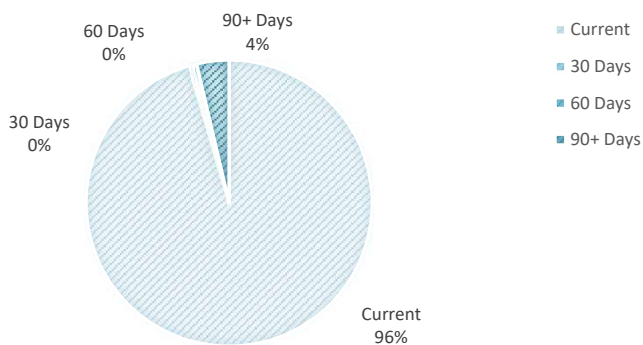
	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$
Receivables - General	910,763	3,139	4,226	34,800	952,928
Percentage	96%	0%	0%	4%	
Accounts Above \$5,000 Over 30 Days					
1105 - Dept Water & Environmental Regulation - Better Bins & Kerbside Collection					24,475
					24,475

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current. Collectability of trade and other receivables are reviewed on an ongoing basis.

Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

NOTE 4 - ACCOUNTS RECEIVABLE (NON-RATES)



Debtors Due

\$952,928

Over 30 Days

4%

Over 90 Days

4%

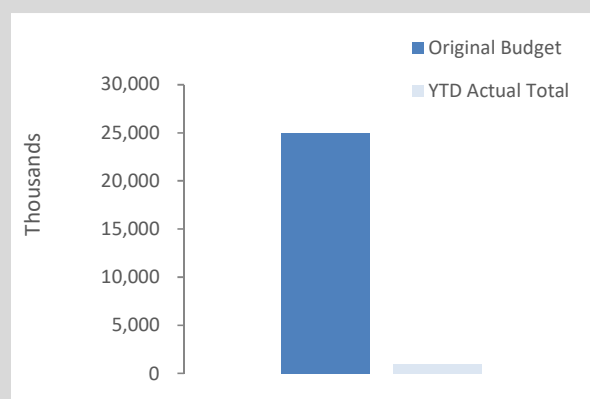
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2020**

**INVESTING ACTIVITIES
CAPITAL ACQUISITIONS**

	Original Budget	YTD Actual Total	YTD Budget Variance
	\$	\$	\$
Land and Buildings	13,728,592	377,769	13,350,823
Plant & Equipment	1,157,135	139,668	1,017,467
Furniture & Equipment	260,385	47,643	212,742
Roads	3,094,447	260,631	2,833,816
Other Infrastructure	6,758,280	151,786	6,606,494
Capital Expenditure Totals	24,998,839	977,496	24,021,343

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.



Acquisitions	Annual Budget	YTD Actual	% Spent
	\$25. M	\$.98 M	4%

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2020

INVESTING ACTIVITIES
CAPITAL ACQUISITIONS (CONTINUED)


























% of Completion

	Original Budget	YTD Actual	Variance Under(Over)	Comments
	\$	\$	\$	
Capital Expenditure				
Land and Buildings				
Pinjarra Court House	12,742	0	12,742	
MALC Building Renewal	128,000	13,150	114,850	
MALC Refurbishment of Basketball Courts	7,647	0	7,647	
Dwellingup Hall	49,953	0	49,953	
Edenvale Liveringa	20,000	0	20,000	
Edenvale Old Schoolmaster's House	15,000	0	15,000	
George Beacham Pavilion	6,663	0	6,663	
James Street 22 Residence	30,000	7,000	23,000	
Sir Ross McLarty Changerooms	20,000	0	20,000	
Dwellingup National Adventure & Trails Centre	521,992	97,080	424,912	
Agri-Innovation Precinct	12,665,019	255,436	12,409,583	
Exchange Hotel	132,816	0	132,816	
Edenvale Building Conservation Works	118,760	5,102	113,658	
	13,728,592	377,769	13,350,823	
Plant and Equipment				
4009MY Light Vehicle - Director P&C	28,980	35,732	(6,752)	
4013MY Utility - Mgr Operations	0	38,098	(38,098)	Fully funded by Insurance
4017MY Light Vehicle - Mgr Rangers & Emergency	28,000	31,880	(3,880)	
4025MY Utility - Parks Maintenance Supervisor	35,000	33,957	1,043	
4026MY Utility - Reticulation	46,575	0	46,575	
4031MY Utility - Chief Bushfire Control Officer	39,330	0	39,330	
4034MY Utility - Development Engineer	39,330	0	39,330	
4036MY Drainage Truck (with Hiab)	245,000	0	245,000	
4044MY Light Vehicle - Place Leader	23,805	0	23,805	
4045MY Light Vehicle - Manager AIP	28,980	0	28,980	
4050MY Grader	435,600	0	435,600	
4063MY Zero Turn Mower	27,500	0	27,500	
4065MY Zero Turn Mower	27,500	0	27,500	
4088MY Trailer - Tipper	113,975	0	113,975	
Trailer Refurbishments	37,560	0	37,560	
	1,157,135	139,668	1,017,467	
Furniture and Equipment				
Corporate Business System - OpenOffice	122,206	0	122,206	
Infocouncil Agenda Software	0	4,015	(4,015)	
Computer Software	43,978	0	43,978	
Dwellingup National Adventure & Trails Centre	0	38,928	(38,928)	Budget under Land & Buildings
Murray Aquatic & Leisure Centre Pool Equipment	45,650	4,700	40,950	
Murray Aquatic & Leisure Centre Capital Equipment	48,551	0	48,551	
	260,385	47,643	212,742	
Infrastructure - Roads				
Municipal Funded				
Boyd Road	40,000	0	40,000	
Murray Street (Coolup)	10,000	0	10,000	
Road Shoulder Improvements	50,000	0	50,000	
Bus Routes	15,000	7,772	7,228	
Reseals - Intersections	50,000	0	50,000	
Reseals - Rural	60,000	3,875	56,125	
Resheeting	95,333	0	95,333	
Traffic Management	40,000	13,205	26,795	
Kerbing Improvements	32,508	0	32,508	
Regional Road Group				
Burnside Road	375,000	19,862	355,138	
Lakes Road	105,000	54,364	50,636	
Hopeland Road	60,000	0	60,000	
Paterson Road	375,000	7,001	367,999	
Del Park Road	375,000	7,674	367,326	
State Blackspot				
Paterson Road	350,000	84,183	265,817	
Carrabungup Road	400,000	0	400,000	
Nanga Road	110,000	0	110,000	
Roads to Recovery				
Coolup Road South	200,000	0	200,000	
Marinup Street	300,000	7,805	292,195	
Resheeting	51,606	11,890	39,716	
Other Funded				
Hamelin Road (Other Funded)	0	43,000	(43,000)	
	3,094,447	260,631	2,833,816	

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2020

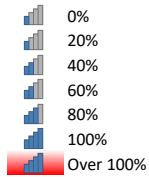
INVESTING ACTIVITIES
CAPITAL ACQUISITIONS (CONTINUED)

% of Completion

	Original Budget	YTD Actual	Variance Under(Over)	Comments
Infrastructure - Other				
 Pinjarra Cemetery Upgrade	15,000	0	15,000	
 Murray River Foreshore Works	465,908	28,518	437,390	
 Cantwell Park	100,000	0	100,000	
 York Road Park	45,000	0	45,000	
 Gowman Reserve	50,000	0	50,000	
 Minor Parks Development	35,000	0	35,000	
 Murray River Country Estate Irrigation	35,000	0	35,000	
 Parks & Reserves Renewal Works	44,573	0	44,573	
 Sir Ross McLarty Cricket Wicket	78,930	0	78,930	
 Pinjarra Bowling Club Green Upgrade	26,500	0	26,500	
 Gowman Way Park Renewal	0	3,500	(3,500)	
 Dwellingup National Adventure & Trails Centre	0	59,977	(59,977)	Budget under Land & Buildings
 Lot 102 Lakes Road Landscape Works	10,000	1,976	8,025	
 Corio Road Tip Face	607,097	0	607,097	
 Annual Pathway Renewal	195,615	12,642	182,973	
 Path Upgrades	100,000	0	100,000	
 Drainage Program	36,340	0	36,340	
 James Street Drainage	28,045	0	28,045	
 North Yunderup Rd Bridge #3537A	3,677,000	0	3,677,000	
 Regional Road Bridge Program	265,646	0	265,646	
 Redcliffe Pedestrian Bridge	100,000	0	100,000	
 Pelicans Reserve Pedestrian Bridge	205,000	0	205,000	
 James Street Pedestrian Bridge	600,000	41,940	558,060	
 Burnside Road Traffic Bridge - 3530	0	3,232	(3,232)	
 Edenvale Complex Ground Upgrades	37,626	0	37,626	
Grand Total	6,758,280	151,786	6,606,494	
Grand Total	24,998,839	977,496	24,021,343	

Capital Expenditure Total

Level of Completion Indicators



Percentage YTD Actual to Original Budget
Expenditure over budget highlighted in red.

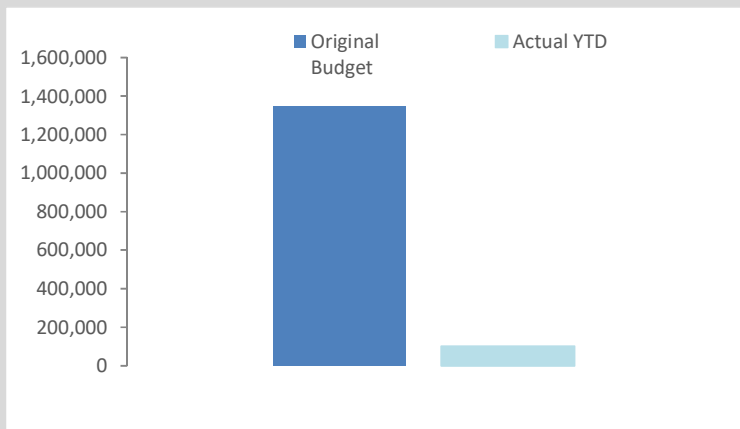
Variance is calculated on:
Original Budget vs YTD Actual

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2020**

**OPERATING ACTIVITIES
DISPOSAL OF ASSETS**

	BUDGET			YTD Actual			Profit (Loss)
	Original Budget	YTD Budget	Actual	Cost	Accum Depr	Proceeds	
4015MY Utility - Exec Manager Strategic Development	\$ 20,500	\$ 20,500	\$ 21,136	\$ 32,000	\$ 11,500	\$ 21,136	\$ 636
4017MY Light Vehicle - Manager Rangers & Emergency	21,117	21,117	21,364	37,424	16,308	21,364	247
4025MY Utility - Parks Maintenance Supervisor	17,100	17,100	23,464	30,000	12,900	23,464	6,363
4026MY Utility - Reticulation	10,700						0
4027MY Utility - Manager Governance	17,100	17,100	24,373	30,000	12,900	24,373	7,273
4031MY Utility - Chief Bushfire Control Officer	19,496						0
4033MY Light Vehicle - Manager Community Development	7,980	7,980	10,909	17,000	9,020	10,909	2,929
4034MY Utility - Development Engineer	15,094						0
4036MY Drainage Truck (with Hiab)	70,500						0
4044MY Light Vehicle - Place Leader	8,000						0
4050MY Grader	186,246						0
4063MY Zero Turn Mower	7,050						0
4065MY Zero Turn Mower	7,680						0
4088MY Trailer - Tipper	30,780						0
Part lots of 102 Lakes Road	905,090						0
	1,344,433	83,797	101,245	146,424	62,627	101,245	17,448

KEY INFORMATION



Proceeds on Sale		
Budget	YTD Actual	%
\$1,344,433	\$101,245	8%

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2020

OPERATING GRANTS AND CONTRIBUTIONS

	Annual Budget	YTD Revenue Actual
	\$	\$
Operating Grants and Subsidies		
General purpose funding		
Grants Commission - General Purpose Grant	443,396	0
Grants Commission - Untied Roads Grant	397,662	0
Law, order, public safety		
Bushfire Brigade Grants	249,861	0
Bushfire Brigade Grants	16,572	0
Murray State Emergency Service	42,708	0
Community Emergency Services	54,525	11,382
Fire Control Administration	1,000	0
Bushfire Risk Management	174,505	174,505
Education and welfare		
Seniors Week	1,000	0
Dwellingup Seniors Village Hub	8,000	0
Drug Aware Y Culture	3,777	0
Community amenities		
Dwellingup Trail Town COVID-19 Recovery Project	5,000	0
Delta Monitoring	569	0
Sustainable Agriculture Tool	5,606	0
Pinjarra Wetlands Project	2,925	0
Grant Funded Programs	500	0
Community Infrastructure Plan	3,388	0
Coastal Hazard Risk Planning Strategy	75,000	0
Recreation and culture		
Thank a Volunteer	1,010	0
Peel Business Park Environmental Impact Assessment	44,260	0
Pinjarra Festival	39,784	10,800
Christmas Carnival	14,500	0
Back to Pinjarra Commemoration - Bindjareb Boodja	5,000	5,000
Warma Way Jetty & Boat Ramp	30,000	0
STEM Project	20,000	0
Children's book week	2,150	1,000
Regional Sporting Precinct	16,470	0
Sir Ross McLarty Cricket Wickets		23,433
Bindjareb Boodja 2020		5,000
Transport		
Main Roads WA Direct Grant	213,095	212,565
Economic services		
Transform Peel	225,618	0
Dwellingup Futures	109,037	0
Harvest Highway Feasibility	65,000	(10,000)
SME Innovation Voucher Project	1,500,000	0
BBRF Trails Project (DBCA)	1,324,679	0
	5,096,597	433,685
Operating Contributions		
Governance		
IT Penetration Testing	11,200	0
General purpose funding		
Alcoa Community Partnership Funding	262,135	0
Community amenities		
Alcoa Community Grants	18,000	0
Recreation and culture		
Sir Ross McLarty Recreation Complex	13,703	0
Transport		
Contributions to Road Maintenance	5,000	0
Heavy Haulage Contributions	30,240	0
Main Roads Tree Pruning		5,600
	340,278	5,600
TOTALS	5,436,875	439,285

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2020

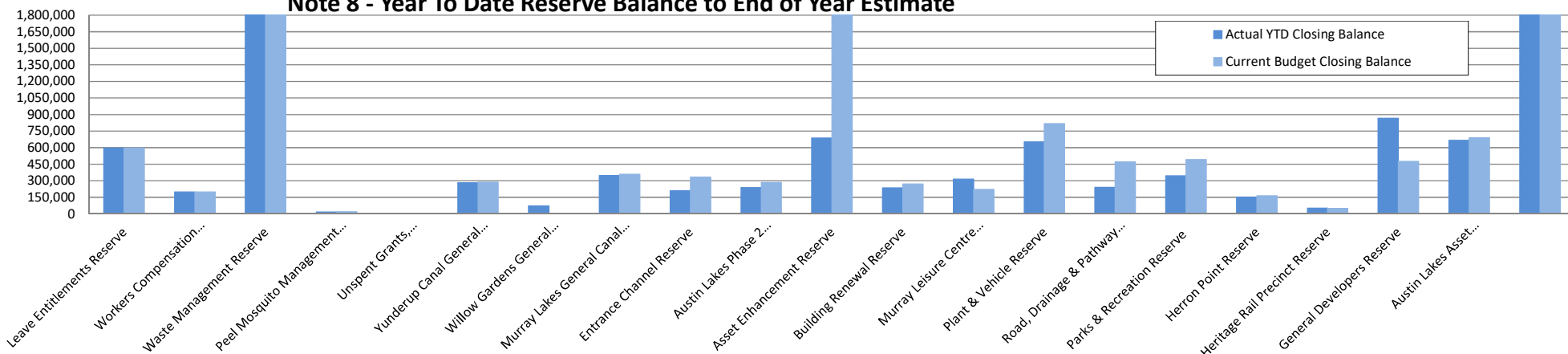
NON-OPERATING GRANTS AND CONTRIBUTIONS

Provider	Annual Budget	YTD Revenue Actual (b)
	\$	\$
Non-Operating Grants and Subsidies		
Recreation and culture		
WAHPA Project	65,000	65,000
Murray River Foreshore Project	200,000	100,000
Sir Ross McLarty Cricket Wicket	24,000	0
Dwellingup National Adventure & Trails Centre	521,992	521,992
Transport		
North Yunderup Road Traffic Bridge - 3537	3,677,000	0
Burnside Road (RRG)	250,000	100,000
Lakes Road (RRG)	70,000	100,000
Hopeland Road (RRG)	40,000	16,000
Paterson Road (RRG)	250,000	196,000
Del Park Road (RRG)	250,000	100,000
Paterson Road (Blackspot)	233,333	0
Carrabungup Road (Blackspot)	266,667	110,667
Nanga Road (Blackspot)	73,333	30,933
Coolup Road South (R2R)	200,000	0
Marinup Street (R2R)	300,000	0
Resheeting (R2R)	51,606	0
Economic services		
Agri-Innovation Precinct	12,665,019	0
James Street Pedestrian Bridge	588,422	294,211
	19,726,372	1,634,803
Non-Operating Contributions		
Recreation and culture		
Edenvale Old Schoolmaster's House	10,000	0
Sir Ross McLarty Cricket Wicket	10,000	0
Austin Lakes Asset Replacement Contributions	10,000	0
Transport		
Del Park Road	70,000	0
Old Mandurah Road upgrade for subdivision		21,185
	100,000	21,185
Total Non-operating grants, subsidies and contributions	19,826,372	1,655,988

Cash Backed Reserves

Reserve	Opening Balance	Current Budget Interest Earned	Actual Interest Earned	Current Budget Transfers In (+)	Actual Transfers In (+)	Current Budget Transfers Out (-)	Actual Transfers Out (-)	Current Budget Closing Balance	Actual YTD Closing Balance
Leave Entitlements Reserve	\$ 597,002	\$	\$	\$ 0	\$	\$ 0	\$	\$ 597,002	\$ 597,002
Workers Compensation Reserve	198,003			0		0		198,003	198,003
Waste Management Reserve	2,732,981			3,155,447		(3,740,772)		2,147,656	2,686,253
Peel Mosquito Management Reserve	16,828			2,300		0		19,128	17,184
Unspent Grants, Contributions & Loans Reserve	0			0		0		0	0
Yunderup Canal General Maintenance Reserve	281,377			51,274		(46,520)		286,131	281,350
Willow Gardens General Canal Maintenance Reserve	73,355			6,431		(75,033)		4,753	73,352
Murray Lakes General Canal Maintenance Reserve	347,094			32,062		(20,086)		359,070	347,079
Entrance Channel Reserve	218,370			116,178		0		334,548	209,662
Austin Lakes Phase 2 Maintenance Reserve	238,225			44,560		0		282,785	238,225
Asset Enhancement Reserve	617,609			2,980,000		(748,434)		2,849,175	687,459
Building Renewal Reserve	235,060			36,351		0		271,411	235,060
Murray Leisure Centre Capital Reserve	315,269			34,217		(130,000)		219,486	315,269
Plant & Vehicle Reserve	845,869			0		(28,980)		816,889	652,167
Road, Drainage & Pathway Reserve	240,031			230,240		0		470,271	240,031
Parks & Recreation Reserve	344,180			147,768		0		491,948	344,180
Herron Point Reserve	152,331			43,494		(32,529)		163,296	151,918
Heritage Rail Precinct Reserve	52,633			44,270		(47,190)		49,713	52,190
General Developers Reserve	865,826			0		(391,492)		474,334	865,826
Austin Lakes Asset Replacement Reserve	667,103			21,500		0		688,603	667,103
	9,039,146	0	0	6,946,092	0	(5,261,036)	0	10,724,202	8,859,313

Note 8 - Year To Date Reserve Balance to End of Year Estimate



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 FOR THE PERIOD ENDED 30 SEPTEMBER 2020

BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	No Change -(Non Cash Items) Adjust.	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$
Budget Adoption		Opening Surplus(Deficit)				1,315,485
Asset Enhancement Reserve	OCM20/157	Transfer From Reserves		50,000		1,365,485
Exchange Hotel Redevelopment	OCM20/157	Operating Expenses			(50,000)	1,315,485
Asset Enhancement Reserve	OCM20/159	Transfer From Reserves		103,000		1,418,485
South Yunderup Pavilion	OCM20/159	Operating Expenses			(103,000)	1,315,485
MALC Capital Reserve	OCM20/160	Transfer From Reserves		130,000		1,445,485
MALC Boiler Units	OCM20/160	Capital Expenses			(130,000)	1,315,485
Asset Enhancement Reserve	OCM20/180	Transfer From Reserves		300,000		1,615,485
Lot 1261 Willowdale Road Gravel Pit	OCM20/180	Capital Expenses			(300,000)	1,315,485
General Developers Reserve	OCM20/181	Transfer From Reserves		43,000		1,358,485
Hamelin Road Extension	OCM20/181	Capital Expenses			(43,000)	1,315,485
Closing Funding Surplus (Deficit)				626,000	(626,000)	1,315,485



Pinjarra Cricket Club Premises Working Group

Terms of Reference

1. Introduction

The formation of a Working Group was requested by Council at the Ordinary Council Meeting 24 September 2020 in response to the expiry of the Pinjarra Cricket Club (PCC) lease on 2 September 2020 and the findings of the Disability Access Review (the Review) of the George Beacham Pavilion (the Pavilion) in 2016 by O'Brien Harrop Access.

The Review concluded that 'there are no unisex accessible toilets, showers, or toilets suitable for people with ambulant disabilities' at the Pavilion, and due to the installation of disabled toilet upstairs in 2017, the building was subsequently required to meet the provisions of the Disability (Access to Premises – Buildings) Standard 2010. The Review further provided 17 recommendations to bring the building into compliance.

The Shire of Murray (the Shire) assessed the risk of leasing the Pavilion to the PCC for a further term given that the building was non-compliant. The Shire's insurers, Local Government Insurance Services (LGIS), advised that a Holding Over Lease to 30 June 2021 would allow the PCC to operate during the 2020/21 season and to provide time for the Shire and Club to work together to progress the recommendations of the Review and investigate alternate options for premises for the PCC to operate from in the near future if required.

2. Working Group Name

The name of the working group is the Pinjarra Cricket Club Premises Working Group (PCCPWG).

3. Membership

The PCCPWG will comprise:

- Marlene Renton, Coordinator Sport and Recreation, Shire of Murray (Chair)
- Dale Burton, Manager Building, Shire of Murray
- Councillor XXXX
- XXXX, Pinjarra Cricket Club
- XXXX, Pinjarra Cricket club
- XXXX, Pinjarra Cricket Club

The PCCPWG will invite the Shire's Disability and Access Committee to provide input into the draft George Beacham Pavilion Management Plan.

4. Purpose

The purpose of the PCCPWG is to:

- a) investigate the options, costs and practicality of implementing the George Beacham Pavilion Management Plan (the Plan)
- b) explore short-term (2-4 years) options for alternate premises, if required, to allow the PCC to continue to operate and grow membership in the event that the Pavilion becomes temporarily or permanently unusable.

5. Scope

The scope of the PCCPWG is to:

- a) complete the development of the George Beacham Pavilion Management Plan
- b) cost and prioritise the works
- c) determine the practicality and feasibility (cost v benefit) of implementing the Plan with consideration of Shire, Club and regional strategic plans and relevant policy
- d) explore temporary sharing options with established clubs at the Sir Ross McLarty Sports Precinct (the Precinct), either in part or total, to include the Pinjarra Football and Netball Club, and the Pinjarra Bowling and Recreation Club
- e) explore temporary relocation to the Lovegrove Hall (previously home to the Pinjarra Tennis Club)
- f) explore other options that may arise

Council also requested officers to work collaboratively with the PCC to explore options for future club premises as part of the Review of the Precinct Master Plan, including the option of upgrading the Pavilion. This is outside of the scope of the PCCPWG, however it is acknowledged that the two projects will be conducted concurrently and that the PCCPWG deliverables may be used to inform the review and vice versa.

6. Deliverables

- a) Development of the George Beacham Pavilion Management Plan and recommendations on the feasibility of implementation to address Items 5 a,b and c.
- b) A report outlining alternate club premise options to address Items 5 d,e,and f.

The above deliverables are due by 30 April 2021.

7. Roles and Responsibilities

The Membership will commit to:

- attending all scheduled meetings or if necessary nominate a proxy
- sharing all communications and information across all Working Group members
- making timely decisions and taking action so as to not hold up the project
- fostering collaboration
- maintaining at all times the focus on the agreed scope, outcomes and benefits
- notifying members of the Working Group, as soon as practical, if any matter arises which may be deemed to affect the decisions or outcomes of the Working Group

Members will expect:

- to be given reasonable time to make key decisions
- to be alerted to potential risks and issues that could impact the project, as they arise
- open and honest discussions without resorting to any misleading assertions

8. Meetings

- Meetings will be held every month.
- The Shire will prepare Agendas and Minutes
- A meeting may be convened upon request from any Member who considers it necessary.

9. Quorum

Quorum for a meeting shall be at least 50% plus 1 of the number of members, whether vacant or not. A decision of the Committee does not have effect unless it has been made by a simple majority.

10. Reporting

The PCCPWG has been formed to complete a defined task at the request of Council. It does not have executive powers or authority. The PCCPWG will report regularly to the Strategic Leadership Group on the progress of the outcomes, and to Council as determined from time to time.

11. Working Group Decisions

Working Group decisions shall not be binding on Council, the CEO or Strategic Leadership Group.

12. Review of the Working Group

The PCCPWG is due to complete its tasks by 30 April 2021. This timeline will be reviewed in March 2021 as well as a review of the Terms of Reference.



Policy C9 – Community Facility Fund

1. Policy Intention

To assist community groups within the Shire of Murray to upgrade, extend or construct sport, recreation and community facilities that will benefit the community. The fund provides an opportunity to part fund an infrastructure project with strong community benefit.

2. Policy

The policy is to assist community groups in the Shire of Murray to obtain up to ~~one third~~ 70% of project costs the funding to upgrade, extend or construct sport, recreation and community facilities.

Applications will be invited once each year for Council consideration, ~~through the annual budget process~~ with applications closing at the close of business on 30 April ~~April~~ November each year.

Eligible applicants must meet the following criteria:

- Be an incorporated not-for-profit sport, recreation or community organisation.
- Organisation or services be based within the Shire of Murray.
- No outstanding acquittals from any previous round of Facility Funding.
- Written applications for funding assistance are to be submitted on the form required.
- Applicants may only apply for funding toward one project each year.
- Applicants may only seek up to ~~one third~~ 70% of the cash component of the project.

Applications will be assessed against the following criteria:

- The extent to which the project will result in increased community benefit and /or physical participation.
- The extent to which the project will improve the standard of the facility or services to local residents.
- Demonstration of total project funding capacity and ongoing ability to sustain or maintain the facility (where appropriate).
- Ability to fund ~~two thirds~~ the balance of the project cash cost (this may include additional funding sources).

Funding shall not be provided for:

- Recurrent/maintenance or operational works.

The funding application will seek information relating to:

- Fund criteria detailed in the Policy;
- A full breakdown of the expenditure; and,
- Future maintenance and the management costs.

The Shire of Murray has the right to impose relevant conditions of funding to ensure the integrity of the project, and reserves the right to project manage the project if it is to be located on Shire owned land. Standard conditions detailed below will also be required:

- Recipients will be required to enter into a formal agreement with the Shire committing

to comply with the terms and conditions on which the funding is provided and the lodgement of acquittal documentation following the completion of the project.

- Recipients are required to acknowledge Council's support and contribution in promotional material, media releases or other public documents relating to the project, wherever possible.
- Acquittal documentation is to be submitted to the Shire of Murray within 90 days of completion of the project or event.

Previous Policy Reference	CC13	
Related Legislation	N/A	
Related Policies	N/A	
Related Documents	N/A	
Last Reviewed	December 2019	
Next Review Date	2021	
Initial Adoption Date	30 June 2011	
Initial Adoption Resolution	OCM11/099	
Amendment Record	OCM13/240	28 November 2013
	OCM15/155	25 June 2015
	OCM16/050	10 March 2016
	OCM18/008	22 February 2018

Community Facility Fund Applications for Last Five Years

Year	Applications	Project Cost	CFF Funding	Applicant	Projects
2019/20	0	0	0		
		0	0		
2018/19	1	\$14,558	\$4,852	North Pinjarra Progress Association	Upgrade kitchen and air conditioning at Hall
		\$14,558	\$4,852		
2017/18	2	\$57,716	\$16,572	West Australian Reining Horse Association	New arena
		\$15,000	\$5,000	Pinjarra Junior Football Club	- project did not proceed
		\$29,559	\$21,572		Shelter on SRMO3 with taps
					- project did not proceed
2016/17	6	\$86,890	\$15,000	Pinjarra Harness Racing Club	Disability access
		\$30,000	\$9,000	Ravenswood Community Association	Shade sails
		\$22,000	\$7,458	Murray District Pistol Club	Club upgrades
		\$69,000	\$20,000	North Dandalup Community Group	Hall air conditioning
		\$33,000	\$4,313	North Pinjarra Progress Association	Hall upgrades
		\$240,890	\$55,771		
2015/16	2	\$5,680	\$2,640	Pinjarra Cricket Club	Upgrade turf pitch
		\$23,000	\$7,667	Pinjarra Football and Netball Club	Storage facility
		\$28,680	\$10,307		



Community Facility Fund Guidelines

The Community Facility Fund assists incorporated not-for-profit organisations within the Shire of Murray to deliver well planned sport, recreation, and community infrastructure projects that contribute to a vibrant, inclusive and healthy community.

Infrastructure means physical facilities and structures that are fixed and meet long term need.

Objectives

- Encourage and support well planned community driven infrastructure projects that align with Shire of Murray plans and objectives
- Build the capacity of not-for-profit organisations to plan, fund and deliver local community infrastructure projects

Funding Details

There is **one grant round per year** with a **maximum grant amount available of \$20,000** per community group or organisation in any given year.

Applicants may apply for up to 70% of the cost of eligible works (ex GST). The applicant contribution can consist of cash (sponsorship, grant funding from other government or non-government organisations, club reserves) or in-kind goods and services.

Round	Applications close	Outcome
1	Monday 30 November 2020	Thursday 25 February 2021

Funding is available for:

- new buildings
- building additions, improvements and major refurbishments
- supporting infrastructure such as fixed shelters or storage sheds
- new sporting infrastructure such as fixed goals or cricket nets

Eligibility

Applicants **must**:

- be an incorporated not for profit organisation, or auspiced by one;
- hold current public liability insurance;
- have no outstanding acquittals from any Shire of Murray funding program; and
- discuss the project with a Shire Officer from the Place and Community Development Team prior to submitting an application.

Applications will not be considered if:

- the project is not on land owned or managed by the Shire of Murray;
- projects have been financially supported by the Shire of Murray via an alternative grant or other community contribution process for the same initiative in the same financial year;
- the project is retrospective or has commenced before the grant outcome is known;
- it is received after the closing date; or
- it is not on the official application form or does not include all required supporting documentation.

Eligible Works and Items

The following are eligible for funding:

- architectural design or drafting
- engineering and certification
- purchase and delivery of materials
- labour
- equipment hire

The following **are not** eligible for funding:

- facilities for the express purpose of serving alcohol
- infrastructure that is the responsibility of state government (eg schools)
- recurrent or general maintenance and repair
- costs related to the normal operations, administration or salaries of the organization
- equipment or appliances

Supporting Documentation

The following documents must be submitted in support of any application:

1. Quotes

- two written quotes - total project cost is under \$20,000
- three written quotes - total project cost is over \$20,000

Under the Shire of Murray's 'Buy Local Policy', quotes from local suppliers are encouraged where possible. If you are unable to provide the number of quotes requested above, please contact the Place and Community Team.

2. Project Budget

- include the projects income and expenses including GST
- 'in-kind' contribution is reflected as the dollar value of any goods or services sourced for the project with no fee charged
- volunteer hours are to be calculated at \$25 per hour for unskilled work (eg labouring) and \$40 per hour for skilled work (eg electrician).

You will need to clarify in your application what the volunteers will be doing and how the hours were calculated. If your project is successful, you will need to keep track of the volunteer hours completed.

3. Additional Documents

- drawings and specifications

- evidence of support from community groups / partners (eg letters of support)
- written verification of other funding sources (eg other grants, sponsorship)
- committee endorsement of project and budget
- relevant strategic planning documents

Depending upon the nature, size and complexity of the project some of the above may not be required. If you are unsure please contact the Place and Community Team.

Assessment Criteria

Applications are assessed by the Community Grants Assessment Panel consisting of Shire Officers and then presented to Council for approval.

The below criteria should be read thoroughly and used as a guide when answering the application questions:

1. **Community Benefit** - the extent to which the project will have a positive impact on the health and wellbeing or economic development of the Murray community, address disadvantaged or low participation groups, and/or improve the availability of infrastructure to the community. *Priority will be given to infrastructure that can provide for a range of purposes and user groups, and are accessible to as much of the community as possible.
2. **Project Justification** – demonstration of what need the project will meet, how that need was determined, and how this option was the best way to do it.
3. **Strategic Plan Alignment** – how the project fits into the strategic plan of your organisation and/or the plan of your sporting or community governing body and the extent to which the project aligns with the Shire of Murray Strategic Community Plan (<https://www.murray.wa.gov.au/documents-and-publications/#organisational-publications>).
4. **Community Support & Partnerships** - demonstration of consultation and support from members and other community groups and evidence of any partnerships with other community organisations, businesses or funding bodies.
5. **Governance and Project Management** – demonstration of planning, budgeting and the capacity to manage the project.
6. **Financial Capability** – evidence of your organisation's current financial status, ability to meet any unexpected project costs, as well as the ongoing costs for management and maintenance of the infrastructure.

Funding Conditions

1. Recipients will be required to enter into a formal agreement with the Shire of Murray committing to the terms and conditions as determined by the Shire of Murray, by which the funding is provided;
2. Funds will be processed on receipt of a valid invoice or tax invoice (dependent on applicant's GST status) to the Shire of Murray following signing of formal funding agreement;
3. Formal approvals may be required from the Shire of Murray's Planning, Building, Health or Governance Teams or from State Government Agencies;
4. Recipients are required to acknowledge Shire of Murray's support and contribution in promotional material, media releases or other public documents relating to the project;

5. Acquittal documentation is to be submitted within 60 days of completion of the project and will include copies of receipts confirming the total cost of the infrastructure.
6. Successful applications must be completed and acquitted within twelve (12) months of notification.

The Shire of Murray reserves the right to part-fund, defer or seek additional information relating to an application or to impose relevant conditions of funding to ensure the integrity of the project.

How to Apply

Applications can be submitted in the following manner:

Post	In Person	Email
Community Grants Program Shire of Murray PO Box 21 PINJARRA WA 6208	Shire Administration Office 1915 Pinjarra Road PINJARRA WA 6208	mailbag@murray.wa.gov.au

The Place and Community Team are available to assist and applicants are strongly encouraged to submit a draft application for feedback and to contact the Place and Community Team prior to submitting an application.

The Place and Community Team can be contacted on 9531 7777 or mailbag@murray.wa.gov.au

Outstanding Council Resolutions - October 2020



Open Resolutions/Items

Name	Owner	Start Date	End Date	Status	Complete %	Recommendation/Council Decision	Progress Comment	Last Updated
OCM 24 September 2020 - 11.13 Proposed Extractive Industry – Lot 1261 Willowdale Road	Alan Smith	24/09/2020		In Progress	65	That Council: 1. authorises the Chief Executive Officer to negotiate and endorse a long term lease agreement with Alcoa for the purpose of gravel extraction for Public Purposes; 2. establishes an Infrastructure Account of \$300,000 from the Asset Enhancement Reserve to develop and manage the extractive industry site at Lot 1261 Willowdale Road for future infrastructure provision; and 3. develops a Business Plan for the proposed Extractive Industry at Lot 1261 Willowdale Road.	Alcoa have confirmed they are supportive of the lease arrangement and provided approval to undertake initial environmental investigations. Final lease documents will be progressed to enable senior members of Alcoa to review following the initial environmental review and business planning.	Alan Smith Oct 6, 2020 03:00 PM
OCM 24 September 2020 - 11.12 Tender T20/6 – Pinjarra Suspension Bridge Renewal – Contractor & Tender Selection Criteria	Marty Harrop	24/09/2020		In Progress	75	That Council: 1. endorse the tender selection criteria for Tender T20/6 – Pinjarra Suspension Bridge Renewal; Experience: Demonstrated successful experience in major bridge design and refurbishment projects with related experience in the design and construction of similar bridges. 25% Methodology: Clearly articulate the methodology to be implemented in the construction process. 10% Capacity: Outline your capacity to undertake the appointment and the resources to be allocated. 20% Demonstrated Understanding: Demonstrate your understanding of the project requirements. 10% Tendered Fees: Clearly outline the pricing differences between alternative designs 35% 2. approves for the Chief Executive Officer to publicly invite Tender T20/6 – Pinjarra Suspension Bridge Renewal, State wide for the construction work in accordance with the provisions of the Local Government Act 1995 and in compliance with any of the funding partners requirements; 3. invite the tender under separable portions for two alternative bridge designs to address maintenance and bridge design code standards; and 4. undertakes public consultation on the two alternative bridge designs to determine the community and local business preferences to assist with the outcome of Tender T20/6 – Pinjarra Suspension Bridge Renewal.	Public consultation has commenced, tender documents are nearing finalisation.	Alan Smith Oct 6, 2020 02:52 PM

Name	Owner	Start Date	End Date	Status	Complete %	Recommendation/Council Decision	Progress Comment	Last Updated
OCM 24 September 2020 - 11.9Pinjarra Cricket Club Incorporated – Holding Over of Lease Arrangement – George Beacham Pavilion	Marlene Renton	24/09/2020		In Progress	50	That Council 1.supports the lease agreement with the Pinjarra Cricket Club Incorporated (LD 928) that expired on 2 September 2020 for the portions of Reserve 5170 currently occupied and used by the Club being held over until 30 June 2021 on the same terms and conditions with the following additions to the Schedule; -only members of the Pinjarra Cricket Club (and families) are admitted to the leased premises, -the premises are not hired out to external parties, and -the premises are not used by Pinjarra Cricket Club members for any activities unrelated to cricket such as private celebrations; 2.requests officers form a Working Group to include representatives from the Shire and the Pinjarra Cricket Club to explore the options and costs associated with implementing the George Beacham Pavilion Management Plan and the recommendations of the Disability Access Review; and 3.requests officers work collaboratively with the Pinjarra Cricket Club to explore options for club premises as part of the Review of the Sir Ross McLarty Sports Precinct Master Plan, including the option of upgrading the George Beacham Pavilion to be compliant with the Building Code of Australia 2016.	Club advised of Council's decision to hold over the lease until 30 June 2021 and the additional requirements for use. Draft Terms of Reference completed for the Working Group and Club requested to forward names of representatives. Report to October council inviting one councillor to be on working group. Project brief being developed for the Review of the Sir Ross McLarty Sports Precinct Master Plan.	Marlene Renton Oct 6, 2020 11:39 AM
OCM 24 September 2020 - 11.8Lease and Management Order Request – North Yunderup Country Women's Association Hall – North Yunderup Community Group	Krystal Dawe	24/09/2020		In Progress	30	That Council: 1.supports a lease agreement being entered into between the Shire of Murray and the Country Women's Association of Western Australia (Inc) for the CWA Hall located at Lot 1 (45) Culeenup Road, North Yunderup for a period of one year with a similar option period; 2.authorises the Chief Executive Officer to negotiate and endorse a lease agreement with the Country Women's Association of Western Australia (Inc) with the annual rent being five hundred dollars (\$500.00), plus GST; 3.supports a management agreement being entered into between the Shire of Murray and the North Yunderup Community Group for the CWA Hall located at Lot 1 (45) Culeenup Road, North Yunderup for a period of one year with a similar option period; and 4.authorises the Chief Executive Officer to negotiate and endorse a management agreement with the North Yunderup Community Group.	Shire officers have started negotiations with the Country Womens Association of Western Australia on a lease agreement.	Krystal Dawe Oct 6, 2020 01:51 PM
OCM 24 September 2020 - 11.4.1Matter Arising - Application for Rating Exemption – Access Housing Australia Ltd	Tracie Unsworth	24/09/2020		In Progress		That Council: 1.continues to lobby through WALGA to remove any ambiguity in the Act that grants exemptions to charitable organisations such as Access Housing and thereby removing the impost to the general rate payer; and 2officers investigate an appropriate mechanism through rate payer notices in the future to identify the cost subsidy borne by the rate payer.	To be considered as part of the Rating Strategy.	Tracie Unsworth Oct 7, 2020 05:06 PM
OCM 24 September 2020 - 11.1 Town Centre Façade Refurbishment Proposal at Lot 216 (20) George Street, Pinjarra	Krystal Dawe	24/09/2020		In Progress	20	That Council endorse a funding contribution of \$20,000 for the proposed works at the former Pinjarra Post Office building located at Lot 216 (20) George Street, Pinjarra, subject to the applicant entering into an agreement with the Shire of Murray which sets out the agreed schedule of works, agreed materials and colours, timeline, contribution amount, payment arrangements and any other conditions deemed necessary by the Director of Planning and Sustainability.	Draft funding agreement has been prepared and sent to the applicant for execution prior to any works being undertaken.	Krystal Dawe Oct 6, 2020 01:51 PM
OCM 27 August 2020 - Item 11.9Lease Request – Dwellingup Hall – Dwellingup Community Compact Incorporated	Krystal Dawe	27/08/2020		In Progress	65	That Council: 1.supports a lease agreement being entered into with the Dwellingup Community Compact Inc group, on behalf of the Dwellingup Teenz, for the portion of the Dwellingup Community Hall on Reserve 20198, identified in Appendix 13 for a period of one year with a similar option period, subject to the consent of the Minister for Lands being obtained; and 2.authorises the Chief Executive Officer to negotiate and endorse a lease agreement with the annual rent being \$100 (ex GST) and a \$100 (ex GST) per annum administration fee.	Draft lease has been prepared and provided to the Dwellingup Community Compact. Shire officers are awaiting the Compact's position on the draft lease in order to progress.	Krystal Dawe Oct 6, 2020 01:52 PM

Name	Owner	Start Date	End Date	Status	Complete %	Recommendation/Council Decision	Progress Comment	Last Updated
OCM 27 August 2020 - Item 11.8The Exchange - Covid-19 Recovery Project	Dean Unsworth	27/08/2020		In Progress	5	Recommendation attached <input type="checkbox"/>	Internal meeting held to discuss approach.	Rod Peake Sep 1, 2020 03:39 PM
OCM 27 August 2020 - Item 10.1.2 Amalgamation of Shire of Murray and Shire of Waroona Local Emergency Management Committees	Ron Porter	27/08/2020		In Progress	80	That Council supports: 1.the amalgamation of the Shire of Murray and Shire of Waroona Local Emergency Management Committees; and 2.the Chief Executive Officer overseeing the formation of a Working Group to establish the administration arrangements of the combined Local Emergency Management Committee and then seek final endorsement from the State Emergency Management Committee.	Identical item endorsed by the Shire of Waroona LEMC on the 2/09/2020, to be presented to the Ordinary Council Meeting on the 22/09/2020 for ratification. A working group establishing combined structure and administration arrangements will then be formed, before final endorsement is sought from State Emergency Management Committee (SEMC).	Ron Porter Sep 14, 2020 03:03 PM
OCM 27 August 2020 - Item 10.1.1Beach Emergency Number (BEN) Signs	Ron Porter	27/08/2020		In Progress	50	That Council supports: 1.suitable locations being identified adjacent to the Peel Inlet and along the Murray and Serpentine Rivers, in consultation with stakeholders, for the potential installation of Beach Emergency Number (BEN) signs; 2.investigations be made into additional Beach Emergency Number (BEN) sign locations at approved and dedicated mountain bike and 4WD trail heads in the Dwellingup region; 3.correspondence be sent to the Director General of the Department of Biodiversity Conservation and Attractions seeking support for the installation of Beach Emergency Number (BEN) signs at suitable locations within the Lane Poole Reserve, Dwellingup; 4.grant funding options be investigated to offset the costs associated with the installation of Beach Emergency Number (BEN) signs within the district; and 5.a further report to be presented to Council to consider costs should grant funding not be secured.	Identical item endorsed by the Shire of Waroona LEMC on the 2/09/2020, to be presented to the Ordinary Council Meeting on the 22/09/2020, will then progress both Council recommendations as a single project.	Ron Porter Sep 14, 2020 03:03 PM
OCM 25 June 2020 - Item 16.1 Confidential Report – Business Plan Outcome and Sale of Lots 301 to 305 Dewar Road and Lots 306 to 310 Beau Sovereign Court, North Dandalup (Formerly Lot 102 Lakes Road)	Robert Marlborough	25/06/2020		In Progress	90	That Council: endorses the Officers Recommendation included in the report for Item 16.1 provided under confidential cover.	Land titles received 4 September 2020. Agent appointed to Auction the lots to be sold. Auction date set as 10 October 2020. Statutory advertising arranged. Settlement Agent appointed to deal with land actions resulting from the auction.	Robert Marlborough Sep 29, 2020 12:45 PM

Name	Owner	Start Date	End Date	Status	Complete %	Recommendation/Council Decision	Progress Comment	Last Updated
OCM 25 June 2020 - Item 11.6 Amendment No. 316 to Town Planning Scheme No. 4 - Proposed Equestrian Zone, Lots 462 and 502 South Western Highway, Blythewood	Rod Peake	25/06/2020	30/09/2020	In Progress	50	That Council: 1.pursuant to Section 75 of the Planning and Development Act 2005 resolves to prepare Amendment No 316 to the Shire of Murray Town Planning Scheme No. 4 to rezone portion of Lot 462 and Lot 502 South Western Highway, Blythewood, from Rural and Private Recreation to Special Use – Equestrian, with a range of suitable conditions that limit the use of the site to equestrian related activities and provide for the orderly progressive development of the land, including the need for a structure plan to guide development. 2.pursuant to Regulation 35(2) of the Planning and Development (Local Planning Schemes) Regulations 2015 specifies that the Amendment is a standard amendment as it is considered not to comfortably fall within either the complex or basic amendment categories and will not result in any significant environmental, social, economic or governance impacts on land within the Scheme area; 3.authorises the Shire President and Chief Executive Officer to sign and seal the scheme amendment documents prepared to the satisfaction of the Director Planning and Sustainability; 4.authorises the amendment to be forwarded to the Environmental Protection Authority for consideration of the need for environmental assessment in accordance with section 81 of the Planning and Development Act; and 5.following compliance with sections 81 and 82 of the Act, proceeds to advertise the amendment for a period of at least 42 days.	Scheme Amendment Documents prepared and referred to Environmental Protection Authority.	Rod Peake Sep 30, 2020 01:20 PM
OCM 22 June 2017 – Item 16.1 Dwellingup Community Compact Draft Position Statement – Bauxite Mining in and Around Dwellingup - CONFIDENTIAL	Dean Unsworth	1/07/2018	30/06/2022	In Progress	33	That Council: 1. supports the recommendations of the Chief Executive Officer as presented in the table of 12 actions recommended by the Dwellingup Community Compact; 2. delegates to the Shire President and Chief Executive Officer to negotiate further with the Dwellingup Community Compact and Alcoa regarding the proposed Dwellingup Discovery Forest, but that Council fully supports this concept in principle; and 3. requests a further report following further negotiations with stakeholders and following the future public meeting with the community.	Consultant will present a first draft in October/November 2020.	Dean Unsworth Sep 9, 2020 09:48 AM

Name	Owner	Start Date	End Date	Status	Complete %	Recommendation/Council Decision	Progress Comment	Last Updated
OCM 23 August 2018 - Item 11.6 Land Encroachments & Other Structures – Closure of Unmade Road – Ballee Island, South Yunderup	Robert Marlborough	23/08/2018	30/06/2021	In Progress	66	<p>That Council:</p> <ol style="list-style-type: none"> approves for the Chief Executive Officer to formally progress with the Minister for Lands, through the Department of Planning, Lands and Heritage the closure of the unmade road reserve and the creation of a new Crown Reserve for the purposes of "foreshore" on Ballee Island, South Yunderup, with the following outcomes to be achieved: <ol style="list-style-type: none"> the Crown Reserve land is to be managed by the Shire under a management order; the new Crown Reserve boundaries are to be established in such a way to ensure 3 metre setbacks are provided to accommodate the patio encroachment from Lot 87 Ballee Island and the existing dwelling encroachment from Lot 83 Ballee Island; a 5 metre wide easement being established within the new Crown Reserve to provide ongoing protection to existing Water Corporation infrastructure; define the areas proposed in point 2; pending the closure of the unmade road reserve and the creation of the new Crown Reserve actively encourage the Department of Planning, Lands and Heritage to facilitate suitable formal lease arrangements and the appropriate Peel Region Scheme consents, for an initial period of 10 years; <ol style="list-style-type: none"> with the owner of Lot 82 Ballee Island for existing cottage (dwelling) adjacent to this property; with the owner of Lot 83 for Gazebo and other structure adjacent to this property; after receiving confirmation from the Department of Planning, Lands and Heritage that points 1 and 2 are supported and being actioned a further report be prepared for Council to consider the full cost breakdown of survey and other associated costs; and authorises the Chief Executive Officer to continue engaging with the landowners of Lots 82, 83 and 87 Ballee Island to determine equitable contributions towards the cost of the survey works. 	Funding approved in 20/21 budget to undertake formal survey work to progress outcomes on the land encroachments	Robert Marlborough Sep 2, 2020 03:05 PM
OCM 22 November 2018 – Item 11.9 Pinjarra Massacre Memorial Project	Leanne McGuirk	22/11/2018	30/06/2021	Deferred	30	<p>That Council supports:</p> <ol style="list-style-type: none"> the Pinjarra Massacre Memorial Project in principle, including the development of a concept plan; allocation of in kind workforce resources to assist in the development of a concept plan; further consideration of the provision of financial and/or in kind support, following the completion of a concept plan; and investigation into the opportunities of a Joint Management Agreement over Crown Reserve 31032. 	This project is driven by the Department of Planning, Lands & Heritage and the Gnaala Karla Booja members, with the Shire playing a supporting role as one of the stakeholders. The project has been deferred by DPLH due to inherent political issues within the GKB members, with funding for preparation of a plan being returned by MDAA to DPLH late 2019. Advice from State is that project has been deferred pending internal consideration / decision by DPLH. Meeting was held between Shire and DPLH in late June 2020 where it was decided that project needs to be driven and lead by community, with the State and Shire providing an enabling role. No further action will be undertaken by the State unless directed to do so by the community. Shire officers have advised local elders of the above and the Shire's support for the project and providing any	Leanne McGuirk Oct 12, 2020 10:54 AM

Name	Owner	Start Date	End Date	Status	Complete %	Recommendation/Council Decision	Progress Comment	Last Updated
OCM 27 June 2019 – Item 11.24 Lower Murray River – Foreshore Stabilisation Guidelines	Alan Smith	27/06/2019	30/06/2021	In Progress	85	That Council: 1. supports the introduction of Foreshore Stabilisation Guidelines for the Lower Murray River; 2. continues to engage with Community Associations to inform and add value to the introduction of the Foreshore Stabilisation Guidelines for the Lower Murray River; 3. seeks approval from the Department of Water and Environmental Regulation (DWER) and Department of Planning Lands and Heritage (DPLH) for any required environmental and structural works within the Foreshore Stabilisation Guidelines for the Lower Murray River riverbanks that abut areas under the management of the Shire of Murray; and 4. once approvals have been obtained from DWER and DPLH for environmental and structural works on the Riverbanks, an engagement strategy be initiated to enable ongoing liaison directly with the community within proximity of the Lower Murray River.	Further review of the riverbanks has been undertaken to finalise the requirements for the proposed design of the riverbank retaining wall to ensure they meet the satisfaction of both the Department of Water and Environmental Regulation and the Department of Planning, Lands and Heritage.	Alan Smith Sep 14, 2020 03:10 PM
OCM 19 December 2019 – Item 15.2 Plus 8 Peel Capacity Building Program	David Arkwright	19/12/2019	30/06/2021	In Progress	75	That Council, in the event of a successful application to the State Government's X Tend grant program: 1. approves the proposed delivery of capacity building programs for startups and SME's – predominantly in the food and agri-business sector, but also in other sectors as may be determined at the time of implementation; 2. approves that priority be given to Murray and Peel startups and SME's, with the option to include enterprise from beyond the Peel Region; 3. approves the working relationship with Spacecubed Ventures Pty Ltd, to deliver the capacity building programs as set out in the application to the X-tend grant fund; and 4. endorses the Shire's contribution of \$44,825 be funded over two financial years, with \$19,825 transferred from the 2019/20 Economic Development Initiatives budget and the remaining \$25,000 from recognised savings in the LTFP 2020/21 allocation for the GRV revaluation expenses.	Leap event has taken place. Sprint planned for end October into November and December. To be held at the Courthouse. An additional third initiative will be one-on-one mentoring of SME's to be run during January and February	David Arkwright Oct 13, 2020 03:15 PM
OCM 27 February 2020 Item - 11.10 Support to Southern Dirt	David Arkwright	27/02/2020	30/06/2021	In Progress	50	That Council: 1. approves that funding be set aside of \$15,000 for 2020/2021 and \$10,000 for 2021/2022 - to support the activities of Southern Dirt in the Shire of Murray and the wider Peel region; 2. agrees that the \$15,000 contribution in the 2020/2021 financial year be specifically directed to the activities that Southern Dirt is undertaking as part of its recently approved REDS grant through the Peel Development Commission; and 3. agrees that the \$10,000 contribution to Southern Dirt in the 2021/2022 financial year be made subject to an agreement between Southern Dirt and the Shire of Murray as to the specific activities that the funding will support, and also subject to confirmation that other Local Governments and organisations in the Peel region are also providing funding support for key activities to be carried out by Southern Dirt in that financial year.	Southern Dirt has commenced work on Peel Food Event for 2021, and building a beef cluster. SD has also advanced the Peel network and is now seeking funding from Lottery West for a substantial on-line platform for southern WA. Southern Dirt also developing a support program for farmers on smaller land holdings.	David Arkwright Oct 13, 2020 03:28 PM

Delegated Decisions of Development Approvals for September 2020

Application Number Display	Reason For Permit	Site Address Full Address	Decision Type	Decision	Lodged Date Date	Decision Date Date
P145/2020	Expansion of Recreational Sports Centre	Lot 1100 California Crescent, South Yunderup WA 6208	Delegate	Issued	3/08/2020	7/09/2020
P149/2020	Patio and Deck	13 Oomoo Place, South Yunderup WA 6208	Delegate	Issued	5/08/2020	17/09/2020
P150/2020	Change of Office to Shop and Signage	8-10 George Street, Pinjarra WA 6208	Delegate	Issued	5/08/2020	1/09/2020
P156/2020	Stable and One Pony	Lot 4 Beverley Way, North Dandalup WA 6207	Delegate	Issued	12/08/2020	11/09/2020
P157/2020	Stocking of One Horse	Lot 57 Gilbert Road, North Dandalup WA 6207	Delegate	Issued	17/08/2020	11/09/2020
P158/2020	Dwelling in Bushfire Prone Area	Lot 525 Dirk Hartog Drive, Nambelup WA 6207	Delegate	Issued	1/09/2020	1/09/2020
P159/2020	Patio at Bay 24 of Ravenswood Caravan Park	Lot 65 Lloyd Avenue, Ravenswood WA 6208	Delegate	Issued	19/08/2020	3/09/2020
P161/2020	Shed	8 Kingfisher Drive, North Yunderup WA 6208	Delegate	Issued	24/08/2020	10/09/2020
P164/2020	Single Dwelling	191 Culeenup Road, North Yunderup WA 6208	Delegate	Issued	26/08/2020	14/09/2020
P165/2020	Shed	7 Starling Ramble, South Yunderup WA 6208	Delegate	Issued		15/09/2020
P166/2020	Patio	30 Sun Land Avenue, South Yunderup WA 6208	Delegate	Issued	31/08/2020	2/09/2020
P168/2020	Setback for Boundary Wall	55 Phillips Way, North Yunderup WA 6208	Delegate	Issued	28/08/2020	30/09/2020
P169/2020	Proposed keeping of two horses on property	62 Matthie Road, Barragup WA 6209	Delegate	Issued	28/08/2020	14/09/2020
P170/2020	Single storey dwelling	47 Furnissdale Road, Furnissdale WA 6209	Delegate	Issued	31/08/2020	8/09/2020
P172/2020	Single Dwelling - Reduced Setbacks	10/18 Banksia Terrace, South Yunderup WA 6208	Delegate	Issued	31/08/2020	22/09/2020
P173/2020	Monolith Sign	75 Munday Avenue, Pinjarra WA 6208	Delegate	Issued	31/08/2020	7/09/2020
P174/2020	Patio	165 Jolly Rambler Boulevard, Ravenswood WA 6208	Delegate	Issued	2/09/2020	14/09/2020
P175/2020	Outbuilding	Lot 38 Rollins Retreat, North Dandalup WA 6207	Delegate	Issued	3/09/2020	7/09/2020
P177/2020	Dome Shelter with sea containers	54 Munday Avenue, Pinjarra WA 6208	Delegate	Issued	7/09/2020	25/09/2020
P179/2020	Patio	10 Phillips Way, North Yunderup WA 6208	Delegate	Issued	4/09/2020	7/09/2020
P180/2020	Proposed Variation of Building Envelope	220 Hasluck Circuit, North Dandalup WA 6207	Delegate	Issued	4/09/2020	6/09/2020
P181/2020	Sea Container	Lot/80 Readheads Road, North Dandalup WA 6207	Delegate	Issued	4/09/2020	6/09/2020
P182/2020	Proposed Stable and keeping of (1) Horse and (1) Pony	Lot 113 Serene Place, Barragup WA 6209	Delegate	Issued	4/09/2020	22/09/2020
P183/2020	Outbuilding	84 Ronlyn Road, Furnissdale WA 6209	Delegate	Issued	4/09/2020	15/09/2020
P184/2020	Take Away Food Outlet	58 McLarty Street, Dwellingup WA 6213	Delegate	Issued	4/09/2020	6/09/2020
P185/2020	Kennels (Additional x 4)	92 Bush Retreat, Nambelup WA 6207	Delegate	Issued	7/09/2020	15/09/2020
P186/2020	Variation of Building Envelope	Lot 196 Zaruma Way, West Pinjarra WA 6208	Delegate	Issued	9/09/2020	12/09/2020
P190/2020	Dwelling	8 Sutcliffe Retreat, South Yunderup WA 6208	Delegate	Issued	11/09/2020	22/09/2020
P191/2020	Milling/Firewood Yard	A Shanns Road, North Dandalup WA 6207	Delegate	Issued	11/09/2020	30/09/2020
P194/2020	Variation of Building Envelope	Lot 187 Trot Glade, North Dandalup WA 6207	Delegate	Issued	14/09/2020	16/09/2020
P195/2020	Outbuilding	31 Murray Waters Boulevard, South Yunderup WA 6208	Delegate	Issued	16/09/2020	21/09/2020
P196/2020	R-Code Variation for Single House	46 Hampstead Parade, Ravenswood WA 6208	Delegate	Issued	16/09/2020	19/09/2020
P197/2020	Change to shape of building envelope	328 Ridgeview Drive, Meelon WA 6208	Delegate	Issued	16/09/2020	18/09/2020
P198/2020	Patio	8 Grevillea Place, Pinjarra WA 6208	Delegate	Issued	16/09/2020	22/09/2020
P199/2020	Variation of Building Envelope and Outbuilding	9 Bolliong Grove, North Dandalup WA 6207	Delegate	Issued	21/09/2020	21/09/2020

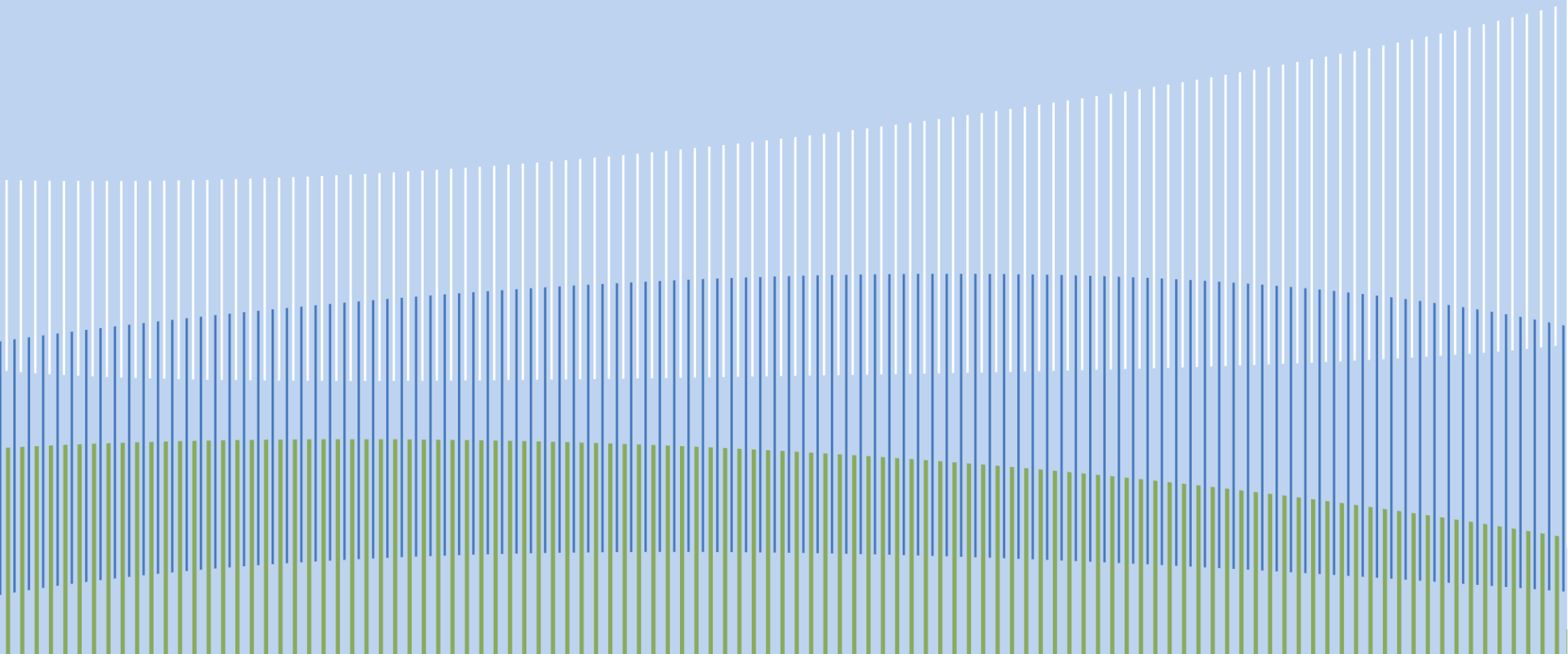
Delegated Refusals of Development Applications for September 2020

Application Number Display	Reason For Refusal	Site Address Full Address	Decision Type	Decision	Lodged Date Date	Decision Date Date
616-236-1	The Peel Region Scheme Boating Facilities Policy does not support the location of private jetties on the mainland foreshore. The location of private jetties in this part of the river will compromise the Shire's future plans to provide public jetties to service Delta Island.	18 Kruger Loop, South Yunderup WA 6208	Delegate	Refused	27/07/2020	8/09/2020

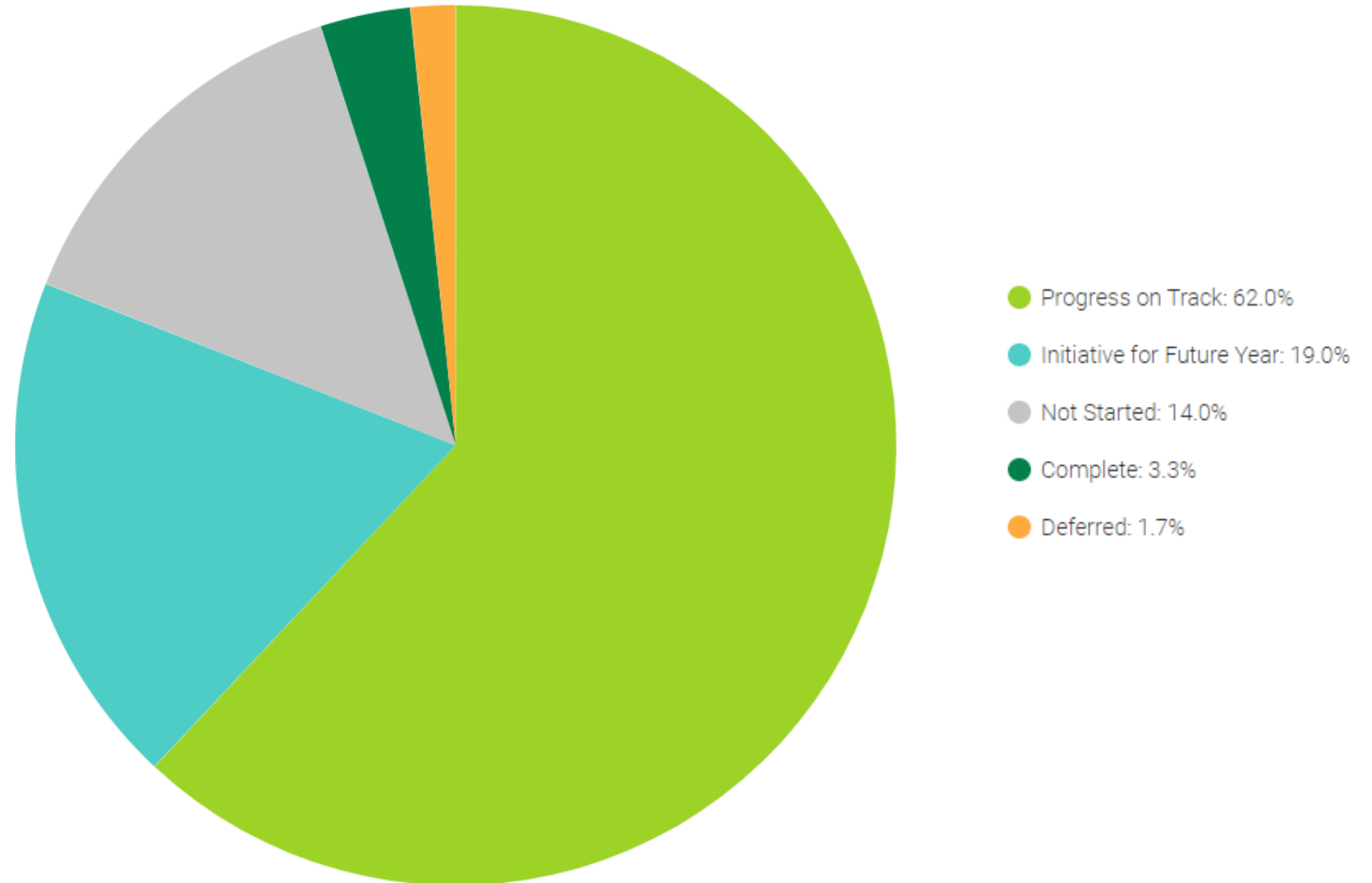


Corporate Business Plan 2020 - 2024

Progress Report as at 30 September 2020



Corporate Business Plan Progress Summary



Places for People

In 2030 Murray will have created great places for people through strong partnerships with the community; innovative urban design; and improved the well-being and quality of life for residents.

Strategy 1.1.1 In partnership with communities, identify and prioritise community-led projects and initiatives

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
1.1.1.1 Develop Place Plans for each town	Leanne McGuirk	1/07/2021	30/06/2024	Initiative for Future Year	Not due to commence until 1 July 2021
1.1.1.2 Provide annual funding to assist with and implement place-making initiatives	Krystal Dawe	1/07/2020	30/06/2024	Progress on Track	The Place and Community team continue to work with identified place-making town teams to offer assistance and support to implement different place-making and activation initiatives that encourage community connectedness and revitalisation of the different town centres.
1.1.1.3 Support and deliver the Shire's Community Assistance Partnership Scheme	Krystal Dawe	1/07/2020	30/06/2024	Progress on Track	The Place and Community team continue to work with Alcoa in offering the community grant scheme. The community grant scheme welcomes Murray based community groups to submit applications for funding up to the value of \$3,000 to deliver different initiatives that provide community benefit.
1.1.1.4 Support the Shire's Community Hub to improve access to services for vulnerable people and groups within the community	Trick Cole	1/07/2020	30/06/2024	Progress on Track	The Community Hub continues to operate with it's first 'in person' Hub taking place in September. Unfortunately attendance was low and agencies and officers are considering adjusting the format of the Community Hub after 2020 to maximize it's effectiveness.

Strategy 1.1.2 Support diverse, minority and cultural groups

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
1.1.2.1 Support cultural activities and build capacity within the indigenous community	Leanne McGuirk	1/07/2020	30/06/2024	Progress on Track	The Place and Community team is offering support to the local indigenous community to deliver the annual 'Back to Pinjarra Day' event. The Place and Community team has secured external funding for the delivery of the event and officers will continue to provide 'in-kind' support
1.1.2.2 Improve facilities and access throughout the Shire	Fiona McBride	1/07/2020	30/06/2024	Progress on Track	The Place and Community team continues to work with the Seniors, Access and Inclusion Working Group to ensure that the Shire is identifying opportunities for Murray to be inclusive and accessible.

Strategy 1.1.3 Grow and develop an age friendly community					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
1.1.3.1 Deliver initiatives that meet the aims and outcomes of the Age Friendly Communities Plan	Fiona McBride	1/07/2020	30/06/2024	Progress on Track	The Place and Community team continues to work with the Seniors, Access and Inclusion Working Group to deliver the aims and outcomes of the Age Friendly Communities Plan and other initiatives that provide out senior community with attractive programs to age in place. Currently, planning is underway to deliver a suite of initiatives for Seniors Week and to deliver the Shire's annual Senior's Event.
1.1.3.2 Review the Age Friendly Communities Plan	Fiona McBride	1/07/2021	30/06/2023	Initiative for Future Year	Not due to commence until 1 July 2021
1.1.3.3 Implement and report on the Access and Inclusion Plan	Trick Cole	1/07/2021	30/06/2024	Initiative for Future Year	Not due to commence until 1 July 2021

Strategy 1.1.4 Become a youth focused and supportive community					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
1.1.4.2 Review the Shire of Murray Youth Strategy	Trick Cole	1/07/2021	30/06/2024	Initiative for Future Year	Not due to commence until 1 July 2021
1.1.4.1 Deliver initiatives that meet the aims and outcomes of the Shire's Youth Strategy	Trick Cole	1/07/2020	30/06/2024	Progress on Track	Work on the outcomes of the Shire of Murray's Youth Strategy continue. Planning has begun on the next Youth Framework for the Shire of Murray and it is anticipated this new Framework will be available to be presented at Council for March 2021.
1.1.4.3 Support Murray Youth for Youth to deliver events and initiatives	Trick Cole	1/07/2020	30/06/2024	Progress on Track	Activities delivered by the Shire of Murray and the Murray Youth for Youth group (a re-imagining of the myVoice Youth Reference Group) continue to see moderate to high attendance with the September/October school holidays now open for bookings. Over COVID numerous activities were delivered online and now a mixture of online and in-person activities are held.

Strategy 1.1.5 Develop and facilitate events of a local and regional scale					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
1.1.5.1 Support, develop and attract major events	Jennifer Russell	1/07/2020	30/06/2024	Progress on Track	Continue to work with Event coordinators, Visit Mandurah and Peel Development Commission. Have secured Adventurethon and Enduro Epic 2020 and 2021. Trails Forum to be held in Dwellingup, November 2020.
1.1.5.2 Promote and support Christmas celebrations	Jennifer Russell	1/07/2020	30/06/2024	Progress on Track	Funding secured. Event coordination on track, to be held at Cantwell Park on the new Foreshore stage.

1.1.5.3 Support community-led events that bring people together to celebrate community or meet neighbours	Jennifer Russell	1/07/2020	30/06/2024	Progress on Track	Supporting the Dwellingup Spring Fair, new event run by the P&C, navigating through the new COVID requirements for public events. Back to Pinjarra Day, secured funding for the Bindjareb Reference Group and will facilitate infrastructure and funding acquittals.
1.1.5.4 Promote and support the delivery of 'Back to Pinjarra' cultural event	Leanne McGuirk	1/07/2020	30/06/2024	Progress on Track	The Place and Community team is working with the local indigenous community to deliver its annual 'Back to Pinjarra' event. Officers have assisted by securing external funding for the delivery of the event and will continue to offer 'in-kind' support to ensure support is available as needed for a successful event.

Strategy 1.1.6 Ensure the safety of our community

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
1.1.6.1 Develop, implement and maintain bushfire risk management planning	Ron Porter	1/07/2020	30/06/2022	Progress on Track	The mapping of assets and their subsequent risk assessment continues. Approximately 60% completed.
1.1.6.2 Review the Community Safety and Crime Prevention Plan	Krystal Dawe	1/07/2021	30/06/2022	Initiative for Future Year	Not due to commence until 1 July 2021
1.1.6.3 Deliver initiatives that meet the aims and outcomes of the Shire's Community Safety and Crime Prevention Plan	Krystal Dawe	1/07/2020	30/06/2024	Progress on Track	A multi-discipline approach is being taken to deliver initiatives that meet the aims and outcomes of the Shire's Community Safety and Crime Prevention Plan. The Place and Community team continue to coordinate implementation of the plan and work with the various stakeholders.

Strategy 1.2.1 Connect the natural assets and waterways, parks and reserves to the community

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
1.2.1.1 Implement a Public Open Space Strategy that links recreation areas to people	Alan Smith	1/07/2020	30/06/2021	Progress on Track	Base information has been sought, further review required of each facility to establish a gap analysis for infrastructure and level of service provision
1.2.1.2 Progressively improve and activate family-friendly foreshore reserves	Alan Smith	1/07/2020	30/06/2024	Progress on Track	Works within the Pinjarra Foreshore are progressing well to improve the community activation within this precinct
1.2.1.3 Undertake progressive maintenance of pedestrian bridges	Marty Harrop	1/07/2020	30/06/2021	Progress on Track	Design and community consultation have commenced for the Pinjarra Suspension bridge with a view of tenders being advertised and a report presented to Council in November/December
1.2.1.4 Replace the North Pinjarra Reserve Boundary Fence	Alan Smith	1/07/2021	30/06/2022	Initiative for Future Year	Not due to commence until 1 July 2021

Strategy 1.2.2 Upgrade the amenity of the Murray River Square, foreshore reserve and Glebe Land					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
1.2.2.1 Progressively implement the Murray River Foreshore Masterplan	Rod Peake	1/07/2020	31/12/2020	Progress on Track	Town Square substantially complete with exception of Aboriginal artwork/interpretation. Foreshore area now also substantially complete with stage, feature lighting and balustrading along Exchange Hotel site boundary due in October. Aboriginal Heritage approval process underway for river platforms.

Strategy 1.3.1 Ensure our Town Planning Scheme and Local Planning Strategy facilitates quality and diverse planning outcomes					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
1.3.1.1 Prepare a place-led Local Planning Strategy	Rod Peake	1/07/2020	30/06/2023	Progress on Track	Background report prepared. Issues papers prepared. Initial community workshop held. Scope for consultant brief prepared for preparation of Strategy for tender in October 2020.
1.3.1.2 Prepare a new Local Planning Scheme	Rod Peake	1/07/2020	30/06/2023	Progress on Track	Working draft Scheme text document prepared. Awaiting completion following preparation of Local Planning Strategy.
1.3.1.3 Coordinate the preparation of a Developer Contribution Plan for the Nambelup Industrial Area	Brett Flugge	1/07/2020	30/06/2022	Progress on Track	Draft model prepared. Discussions undertaken with Landowner Group and Department of Planning Lands and Heritage. Road cross sections being reviewed to confirm needs. Upon confirmation of road design needs contribution plan will be finalised.
1.3.1.4 Prepare a Developer Contribution Plan for community infrastructure	Brett Flugge	1/07/2020	30/06/2022	Progress on Track	Community Infrastructure Plan review being undertaken. Population yields prepared. Id Forecast preparing updated population projections to inform community infrastructure items and timing. Awaiting imminent State Government release of updated State Planning Policy on Infrastructure Contributions to inform Developer Contribution Plan.

Strategy 1.3.2 Prepare District Structure Plans for new growth areas					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
1.3.2.1 Prepare a District Structure Plan for Pinjarra	Cherryll Oldham	1/07/2020	30/06/2021	Progress on Track	Draft plan substantially prepared. Will be presented for Council consideration and community consultation upon 1. receipt of updated population projections from Id Forecast to inform proposals for school sites; 2. Traffic assessment; 3. Drainage Plan.

1.3.2.2 Prepare a District Structure Plan for Barragup/Furnissdale to West Pinjarra/Ravenswood	Brett Flugge	1/07/2021	30/06/2023	Initiative for Future Year	Not due to commence until 1 July 2021
1.3.2.3 Prepare a District Structure Plan for Dwellingup	Brett Flugge	1/07/2021	30/06/2023	Initiative for Future Year	Not due to commence until 1 July 2021
1.3.2.4 Prepare a District Structure Plan for North Dandalup	Brett Flugge	1/07/2021	30/06/2023	Initiative for Future Year	Not due to commence until 1 July 2021
1.3.2.5 Adopt the Southern Palusplain Strategy	Brett Flugge	1/07/2020	1/07/2020	Complete	Council adopted plan and forwarded to Western Australian Planning Commission for endorsement. Plan likely to be considered in October/November.

Strategy 1.3.3 Implement the Pinjarra Revitalisation Strategy

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
1.3.3.1 Finalise the preparation of the Pinjarra Activity Centre Plan	Rod Peake	1/07/2020	30/06/2021	Progress on Track	Draft plan substantially prepared. Will be presented for Council consideration and community consultation upon 1. receipt of updated population projections from Id Forecast to inform proposals for school sites; 2. Traffic assessment; 3. Drainage Plan.
1.3.3.2 Continue the Pinjarra and Dwellingup Town Centre Façade Refurbishment Subsidy Program	Rod Peake	1/07/2020	30/06/2024	Progress on Track	Repointing of brickwork and repainting of windows/doorways to facades of Dwellingup Hotel completed. Approval of façade restoration of former Pinjarra Post office approved in September. Contract documents being prepared.
1.3.3.3 Facilitate the restoration and re-use of the former Exchange Hotel	Rod Peake	1/07/2020	30/06/2021	Progress on Track	Council agreed to undertake feasibility/business case for Shire developed growers co-op and micro-brewery. Work underway for presentation to Council in December/January. Initial landscape works underway in interim including disabled pathway and balustrading and drainage,
1.3.3.4 Advocate for the relocation of the Pinjarra Fire Station and Pinjarra Police Station to an alternative, suitable site within the town	Dean Unsworth	1/07/2023	30/06/2024	Initiative for Future Year	Not due to commence until 1 July 2023
1.3.3.5 Prepare and implement a District Traffic Management Plan for key town centre streets	Alan Smith	1/07/2021	30/06/2022	Initiative for Future Year	Not due to commence until 1 July 2021

Strategy 1.4.1 Plan community facilities for future generations					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
1.4.1.1 Update the Community Infrastructure Plan to identify sport, recreation and community facility requirements for the future	Brett Flugge	1/07/2020	30/06/2021	Progress on Track	Review of 2013 Community Infrastructure Plan report has commenced. The Shire is now awaiting revised population projections from Forecast id which is due to be received by the end of October 2020.
1.4.4.2 Prepare a Murray Sport and Recreation Plan	Marlene Renton	1/07/2020	30/06/2021	Deferred	Priority has changed to the review of Sir Ross McLarty Sports Precinct Master Plan which will inform the Sport and Recreation Plan
1.4.1.3 Undertake a strategic review of the Edenvale Heritage Precinct and implement the actions of the endorsed Vision and Activation Plan	Krystal Dawe	1/07/2020	30/06/2024	Progress on Track	The Place and Community team has been working with external consultants to undertake a strategic review of the Edenvale Heritage Precinct with a view to formalising a collective vision that captures the Precinct's aspirations to become a cultural landmark in the Region and to develop an activation strategy to achieve its vision. Extensive stakeholder and community engagement as well as a situational analysis report has been undertaken to inform the place vision and activation strategy. Shire officers are presently reviewing the draft Place Plan and Activation Strategy with the Precinct's working group to ensure that it reflects the collective strategy.
1.4.1.4 Undertake progressive improvements to the Pinjarra Cemetery in-line with the approved masterplan	Alan Smith	1/07/2020	30/06/2021	Not Started	To be undertaken in the second half of the 2020.21 financial year
1.4.1.5 Review the Sir Ross McLarty Sport Precinct Master Plan	Marlene Renton	1/07/2021	30/06/2024	Progress on Track	Draft Project Brief being developed.
1.4.1.6 Prepare a needs assessment for a community purpose facility in Ravenswood	Brett Flugge	1/07/2021	30/06/2022	Progress on Track	Presentation provided at Councillor Briefing on 24 September. Site identification, needs assessment and concept planning underway.
1.4.1.7 Prepare a masterplan for the Ravenswood Open Space (Reserve 26526)	Brett Flugge	1/07/2020	30/06/2021	Progress on Track	A community questionnaire survey has been prepared for Your Say portal seeking Ravenswood community input into facilities to be included in Foreshore Master plan. Environmental assessment report undertaken for site.
1.4.1.8 Administer the Community Facilities Fund	Marlene Renton	1/07/2020	30/06/2024	Progress on Track	Report to October Council requesting changes to the Policy to increase the number of submissions resulting in more community-led small projects being completed.

1.4.1.9 Undertake progressive improvements to the Sir Ross McLarty Sport Precinct	Marlene Renton	1/07/2020	30/06/2022	Progress on Track	Installation of cricket wicket and nets on Sir Ross McLarty Oval 3 has been booked with contractor for January 2021. September Council report regarding the Disability Access Review of George Beacham Pavilion and required upgrade works.
1.4.1.10 Construct the South Yunderup Oval Changerooms	Marlene Renton	1/07/2022	30/06/2024	Progress on Track	Community Sporting and Recreation Facilities Funding application submitted on 11 September 2020.
1.4.1.11 Upgrade the Murray Aquatic and Leisure Centre toilets and change rooms	Dale Burton	1/07/2020	30/06/2021	Not Started	To be undertaken in second half of 2020-21.
1.4.1.12 Improve the functionality of buildings within the Edenvale Heritage Precinct for user groups	Dale Burton	1/07/2020	30/06/2021	Not Started	To be undertaken in second half of 2020-21.
1.4.1.13 Review and implement the Sandy Cove South Yunderup Reserve Master Plan	Marty Harrop	1/07/2020	30/06/2022	Progress on Track	A funding application has been submitted to Lotterwest for the potential upgrade for Sandy Cove Park. To align to the funding timeline the review of the masterplan will be undertaken and be completed prior to 24 December 2020, this will incorporate community engagement that is planned to be undertaken during November 2020.

Strategy 1.4.2 Actively take opportunities to enhance public health

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
1.4.2.1 Provide library programs that reduce social isolation and promote life-long learning	Janet Freemantle	1/07/2020	30/06/2024	Progress on Track	Library programs are slowly recovering from the impacts and restrictions imposed as a result of COVID. The library continues however to deliver different programs that promote community connectedness and life-long learning and is presently developing a calendar of program for the rest of the year.
1.4.2.2 Increase visitation and participation in Murray Aquatic and Leisure Centre activities	Ben Jordan	1/07/2020	30/06/2024	Progress on Track	24 hour gym opened for business 20 July 2020 Amendment to Summer opening hours utilising savings in hours across winter to create greater accessibility through summer when more people are inclined to visit the Centre. Additional hours include weekends open to 4pm (previous 3pm Saturdays 12 noon Sundays) and opening at 5:45am Monday to Fridays (6am winter). Introduction of new seniors membership option to encourage more affordable regular visitation, including access to seniors strength programme. Working with Mandurah & Pinjarra Basketball Association to increase player numbers through collaboration. This includes allowing MBA to operate a senior basketball programme previously managed by the Centre.

1.4.2.3 Improve participation in arts and culture activities	Krystal Dawe	1/07/2020	30/06/2024	Progress on Track	The Place and Community team continue to promote participation in the arts and other cultural activities. Through the strategic review of the Edenvale Heritage Precinct, activities and initiatives that encourage the participation in arts and cultural activities will be strongly featured in the finalised activation strategy. The Place and Community team also continue to work with different place-making groups, such as Pinjarra Connect, in coordinating the a roster of artists to active the Pinjarra Court House
1.4.2.4 Support the development, growth and sustainability of sport and recreation clubs	Marlene Renton	1/07/2020	30/06/2022	Progress on Track	Activities undertaken to support the development, growth and sustainability of clubs includes: Murray Equestrian Association organisational restructure; Pinjarra Junior Football Club constitution review; Review of the Community Facility Fund Policy; Assist Furnissdale Tennis Club with grant application for tennis court resurface; Assist Pinjarra Cricket Club with lease renewal.
1.4.2.5 Encourage the community to lead active, healthy lifestyles and support opportunities that enable participation at a competitive level	Marlene Renton	1/07/2020	30/06/2024	Progress on Track	Activities undertaken to encourage an active and healthy community include: With Manager Health, collaborate with South Metropolitan Health Unit (SMHU) to conduct a Smoke Free Playground Audit at Adventurescape, South Yunderup, Cantwell Park, Pinjarra, and Dwellingup Skate Park; With Manager Murray Aquatic and Leisure Centre, collaborate with SMHU to implement healthy eating options at the centre and grant application to Healthways.
1.4.2.6 Implement the Asbestos Management Plan	Dale Burton	1/07/2021	30/06/2023	Initiative for Future Year	Not due to commence until 1 July 2021
1.4.2.7 Implement the Swimming Pool Barrier Program	Dale Burton	1/07/2020	30/06/2021	Progress on Track	Preparatory work underway. Program to commence in second quarter of 2020-21.
1.4.2.8 Review the Public Health Plan	Phil Steven	1/07/2020	30/06/2021	Progress on Track	Draft endorsed by Council. Public comment period closing on 1 October 2020.
1.4.2.9 Review Mosquito Management Plan	Phil Steven	1/07/2020	30/06/2021	Complete	Mosquito Management Plan reviewed and endorsed by Department of Health

Strategy 1.4.3 Foster and value our volunteers

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
1.4.3.1 Celebrate the contribution of volunteers and encourage increased volunteerism within the community	Jennifer Russell	1/07/2020	30/06/2024	Progress on Track	Working with Peel Volunteer Resource Centre to promote their end of year volunteer awards. Youth Award sponsored by the Shire of Murray.

Strategy 1.4.4 Lobby to increase health services in Murray					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
1.4.4.1 Continue to work with various health agencies encouraging services to be provided through outreach or extended services to Murray	Leanne McGuirk	1/07/2020	30/06/2024	Progress on Track	A regional Peel Health strategy is being coordinated by Peel Development Commission.

Thriving Economy

In 2030 Murray will have a diverse and prosperous economy that supports innovation, training opportunities and provides a variety of business, tourism and employment opportunities.

Strategy 2.1.1 Maximise the inherent economic opportunities in the Mandurah Murray functional economic region

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
2.1.1.1 Develop a project prioritisation tool to maintain a pipeline of projects for the future	David Arkwright	1/07/2020	30/06/2024	Progress on Track	The next generation projects that are beginning to emerge include water, equine, Pinjarra Town Centre, accommodation, waterways IOT network, Waroona projects (agriculture, tourism, freight), Highway 20 project, Murrayfield, regional strategic plan.

Strategy 2.1.2 Build and maintain the Transform Peel Initiative

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
2.1.2.1 Implement the Agri-Innovation Precinct project	David Arkwright	1/07/2020	30/06/2024	Progress on Track	Project manager and architect moving to final design for Regional Grant funding. Engagement with State government on potential additional funding for Equipment Hub. WA Food Innovation Precinct Business Manager has been appointed.
2.1.2.2 Prepare business development strategies for the different elements of the Transform Peel Initiative and the Agri-Innovation Precinct	David Arkwright	1/07/2020	30/06/2024	Not Started	The Transform Peel initiative is being overseen by the Transform Peel Strategic Advisory Committee. The Peel Business Park element is progressing and the Peel Integrated Water Initiative is being driven by the Department of Water. There is the potential for alternatives for the Peel Food Zone component to be investigated.
2.1.2.3 Prepare and commence implementation of the Agri-Innovation Marketing and Operational Plan	David Arkwright	1/07/2020	30/06/2024	Progress on Track	Business Plan and Operational plan commenced. Innovation Fund in place.

Strategy 2.1.3 Reposition the equine industry in Murray as a dominant economic sector

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
2.1.3.1 Implement key short, medium and long-term initiatives identified in the Racing and Pacing infrastructure Business Case	Dean Unsworth	1/07/2020	30/06/2024	Progress on Track	The Business Cases were adopted at the March 2020 Council meeting. Actions are being progressed with Racing and Wagering WA and the racing and harness clubs. It appears that the TAB will now not be sold. Lobbying will be ongoing.

Strategy 2.1.4 Maximise the economic opportunities inherent in the strategic Murrayfield Airport					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
2.1.4.1 Support the Murrayfield Airport Development Plan	Dean Unsworth	1/07/2020	30/06/2023	Complete	The Murrayfield Business Plan has been completed.

Strategy 2.1.5 Position Pinjarra as a key regional centre through the Pinjarra Revitalisation Strategy					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
2.1.5.1 Implement initiatives that support and enhance capacity of the local business, tourism and innovation/entrepreneurial sectors	Leanne McGuirk	1/07/2020	30/06/2024	Progress on Track	The Place team continues to work with the local business community to support, deliver or connect to different programs that enhance the capacity of the business community. In June 2020 / July 2021, the Place team successfully delivered the 'Your Business, Digital' 6 week digital accelerator program designed to provide training and mentor support to digitally upskill our business community. The program saw 12 Murray based businesses complete the program and the Shire has received positive feedback.
2.1.5.2 Support local innovation and entrepreneurial activity	Krystal Dawe	1/07/2020	30/06/2024	Progress on Track	The Place team continues to support, enhance and identify opportunities that promote innovation and entrepreneurial activity. The Place team is presently working with Spacecubed to deliver a one day boot camp in October and a six week mentoring program and business accelerator program. The programs are designed as free capacity building programs for small-medium enterprises, start ups or entrepreneurs looking to develop new ideas or strengthen existing business models. The programs are largely linked to the new Western Australian Food Innovation Precinct and is targeting food and agricultural related enterprises, however is not restricting access to the programs to enterprise in other sectors.

Strategy 2.1.6 Build a strong local content, local jobs program in Murray					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
2.1.6.1 Implement a local jobs content into tenders	David Arkwright	1/07/2020	30/06/2024	Progress on Track	Will continue to work with Peel Development Commission to enhance local content and local jobs.

Strategy 2.2.1 Develop key sectors of the tourism economy where Murray has competitive advantage					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
2.2.1.1 Implement recommendations of Murray Tourism Marketing & Communications Plan	Sarah Coote	1/07/2020	30/06/2024	Progress on Track	Actionable and priority items were established from the Murray Tourism Marketing & Communications plan, which have been allocated and progressively actioned by the tourism team. Refinement of brand, messaging and content creation have been a focus to develop key sectors of The Shire of Murray's tourism economy, positioning Murray with a competitive advantage. The tourism positioning for Dwellingup has been successfully launched to community and industry, which has been extremely well received. Outstanding content for Dwellingup and an iconic brand campaign 'Wild@Heart' has been developed and distributed through a number of marketing channels. The Dwellingup video, website and billboards have been launched. The team is now in the process of developing content for Pinjarra and aligning brand and content messaging for a competitive advantage. The Pinjarra content will be developed in October and the website will be launched in November. These projects are priority for the team to implement recommendations outlined in the Murray Tourism Marketing & Communications Plan, significantly enhancing industry positioning and economic value of The Shire of Murray via tourism sectors.

Strategy 2.2.2 Develop Dwellingup into a nationally recognised trails town					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
2.2.2.1 Transform Dwellingup into a National Trails Town	Dean Unsworth	1/07/2020	30/06/2023	Complete	The Dwellingup Trails Centre was opened on 10 September. The Centre is equipped with bike wash area, hot showers and toilets, with a café, laundromat, trails retail and equipment hire and shuttle service to commence by November 2020.

Environment, Character and Heritage

In 2030 Murray will be effective stewards of our environment, history, heritage, natural landscape and rural character.

Strategy 3.1.1 Protect and enhance natural areas and biodiversity on public and private land					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
3.1.1.1 Support the Healthy Habitats Program	Tom Lerner	1/07/2020	30/06/2024	Progress on Track	Investigating potential new site in conjunction with SJ Landcare.
3.1.1.2 Prepare and implement Shire of Murray Reserve Management Plans	Tom Lerner	1/07/2020	30/06/2024	Progress on Track	Planning work being undertaken.
3.1.1.3 Implement the Herron Point Management Plan	Tom Lerner	1/07/2020	30/06/2022	Progress on Track	Weed management work and revegetation undertaken.
3.1.1.4 Support biosecurity programs	Tom Lerner	1/07/2020	30/06/2024	Progress on Track	Ongoing in conjunction with Peel Harvey Biosecurity Group.
3.1.1.5 Implement Waterways Management Plans	Marty Harrop	1/07/2020	30/06/2024	Not Started	The development of Waterways Management Plans will commence following the review of monitoring for the Yunderup Channel dredging works. It is anticipated that background investigation can commence by April 2021 to inform the plans.
3.1.1.6 Work with the community to progressively protect and enhance riverbanks	Alan Smith	1/07/2020	30/06/2024	Progress on Track	The current priority to obtaining all relevant approvals through both the Department of Water and Environmental Regulation and the Department of Planning, Lands and Heritage. Once complete direct engagement can commence to prioritise works along the riverbanks. A significant stockpile of material has already been developed in anticipation of initial priority works being undertaken during late summer and autumn 2021.
3.1.1.7 Prepare a Tree Preservation Framework (Significant Tree Register)	Gemma Iseppi	1/07/2020	30/06/2022	Progress on Track	Scheme Amendment documentation currently being formulated for inclusion of appropriate provisions into Town Planning Scheme 4.

Strategy 3.1.2 Develop a vision for each town in relation to natural assets					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
3.1.2.1 Provide environmental input into the place making process	Gemma Iseppi, Tom Lerner	1/07/2020	30/06/2024	Progress on Track	Environmental input into the place making process is provided as required

Strategy 3.1.3 Lead the Dwellingup Futures group to ensure a balanced approach to development in and around Dwellingup					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
3.1.3.1 Develop an evidence based Dwellingup strategic plan and vision for State Government endorsement	Brett Flugge	1/07/2020	30/06/2021	Progress on Track	Stakeholder engagement program underway during August/September. 79 responses received to on-line community survey with results being tabulated by Consultant team. Draft report due by December.

Strategy 3.1.4 Continually review and enhance public boating facilities and environmental sustainability within our waterways					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
3.1.4.1 Provide input into the Department of Transport review for the future planning of Peel waterways	Marty Harrop	1/07/2020	30/06/2021	Progress on Track	Held discussion with Department of Transport
3.1.4.2 Progress the development of recreational boating facilities to meet the needs of the community	Marty Harrop	1/07/2020	30/06/2024	Progress on Track	Ongoing
3.1.4.3 Progress the rehabilitation of the dredge spoil site adjacent to the Batavia Quays Boat Ramp	Marty Harrop	1/07/2021	30/06/2022	Initiative for Future Year	Not due to commence until 1 July 2021
3.1.4.4 Undertake a feasibility study for boat launching improvements at Batavia Quay	Marty Harrop	1/07/2020	30/06/2020	Progress on Track	Request for Quotation Issued

Strategy 3.2.1 Secure water resources to ensure water sustainability for economic and recreational needs					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
3.2.1.1 Implement the waterwise action plan	Tom Lerner	1/07/2020	30/06/2020	Progress on Track	Arranging for a waterwise garden and gardening workshop at the Library.
3.2.1.2 Work with state agencies to progress the Managed Aquifer Recharge initiative	Brett Flugge	1/07/2020	30/06/2020	Progress on Track	Commercial feasibility of using Managed Aquifer Recharge completed by Marsden Jacobs RPS consultant. Department of Water and Environmental Regulation to organise briefing session with stakeholders on Peel Integrated Water Initiative Phase one finding results. CSIRO have approached Department of Water and Environmental Regulation to offer water banking trial with Nambeelup possible site selection opportunity to be discussed at next Transform Peel Project Managers meeting.

Strategy 3.2.2 Continue to develop partnerships with environmental groups, state departments and stakeholders					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
3.2.2.1 Partner with the Peel-Harvey Catchment Council, Landcare groups, Peron Naturaliste Group and Peel-Harvey Biosecurity Group	Tom Lerner	1/07/2020	30/06/2020	Progress on Track	Ongoing initiatives.

Strategy 3.2.3 Responsibly manage Council and community water and energy use					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
3.2.3.1 Prepare an Environmental Sustainability Strategy	Tom Lerner	1/07/2021	30/06/2022	Initiative for Future Year	Not due to commence until 1 July 2021
3.2.3.2 Develop a strategy for future water management at managed public open spaces and sporting precincts	Alan Smith	1/07/2020	30/06/2020	Progress on Track	A review has been completed regarding all bore locations and annual water usage to current facilities to inform current and future facilities
3.2.3.3 Implement the Cities Power Partnership Program	Gemma Iseppi	1/07/2021	30/06/2022	Progress on Track	Progressing options for installing renewable energy (solar PV) on Shire buildings. Researching and developing guidelines for a revolving green energy fund.
3.2.3.4 Supply and install a remote controlled irrigation system in Murray River Country Estate	Chris Pretorius	1/07/2020	30/06/2020	Not Started	Due to start January 2021

Strategy 3.2.4 Improve waste management practices through diversion, re-use and recycling					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
3.2.4.1 Develop a Waste Management Strategy that aligns to state objectives	Claire Ward	1/07/2020	30/06/2020	Progress on Track	The community consultation project which will inform the Waste Management Strategy and Waste Education Plan will commence in mid-October.
3.2.4.2 Prepare and implement a waste education plan	Claire Ward	1/07/2020	30/06/2020	Progress on Track	The community consultation project which will inform the Waste Management Strategy and Waste Education Plan will commence in mid-October.
3.2.4.3 Maintain an alliance with Rivers Councils to manage the waste to energy contract and other waste initiatives	Claire Ward	1/07/2020	30/06/2020	Progress on Track	Ongoing communication through bi-monthly meetings
3.2.4.4 Implement progressive improvements to the Corio Road Waste Transfer Station as per the Waste Infrastructure Plan	Claire Ward	1/07/2020	30/06/2020	Progress on Track	Final drawings and specifications for the redesign of the tip face and installation of roof cover due by 30 September 2020. The tender for construction will be advertised late October 2020.

Strategy 3.3.1 Undertake a risk assessment of the impact of climate change					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
3.3.1.1 Complete the Coastal Hazard Risk Management and Adaptation Planning Strategy and consider outcomes within the planning framework	Rod Peake	1/07/2020	30/06/2020	Progress on Track	Hazard assessment underway for completion in October. Advertising for Community Reference Group Members. Community and Stakeholder Engagement Plan prepared for Steering Group endorsement on 6 October.
3.3.1.2 Improve the resilience of natural areas by strategic re-vegetation	Tom Lerner	1/07/2020	30/06/2020	Progress on Track	Planning for Environment Community days underway.
3.3.1.3 Consider the impacts of climate change on human health including increased mosquito breeding sites	Phil Steven	1/07/2020	30/06/2020	Complete	Impacts of climate change included in Mosquito Management Plan

Strategy 3.4.1 Complete a review of the Shire's Local Heritage Strategy					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
3.4.1.1 Implement the Edenvale Conservation Plan	Susan Cowling	1/07/2020	30/06/2020	Progress on Track	Planning work underway. Works to be undertaken in second half of 2020-21.
3.4.1.2 Review and implement the Pinjarra Railway Precinct Conservation Plan	Susan Cowling	1/07/2020	30/06/2021	Progress on Track	Draft Conservation Plan prepared for review in conjunction with Railway Precinct Masterplan.

Strategy 3.4.2 Support the development of the Pinjarra Massacre Site memorial					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
3.4.2.1 Provide assistance to the Pinjarra Massacre Site Memorial Project Team	Leanne McGuirk	1/07/2020	30/06/2021	Progress on Track	This project is driven by the Department of Planning, Lands & Heritage and the Gnaala Karla Booja members, with the Shire playing a supporting role as one of the stakeholders. The project has been deferred by DPLH due to inherent political issues within the GKB members, with funding for preparation of a plan being returned by MDAA to DPLH late 2019. Advice from State is that project has been deferred pending internal consideration / decision by DPLH. Meeting was held between Shire and DPLH in late June 2020 where it was decided that project needs to be driven and lead by community, with the State and Shire providing an enabling role. No further action will be undertaken by the State unless directed to do so by the community. Shire officers have advised local elders of the above and the Shire's support for the project and providing any assistance required to progress the project.

Strategy 3.4.3 Implement the Edenvale Landscape Masterplan					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
3.4.3.1 Progress the Edenvale Landscape Masterplan	Susan Cowling	1/07/2020	30/06/2021	Progress on Track	Planning work underway. Works to be undertaken in second half of 2020-21.

Connected and Accessible

In 2030 Murray will have enhanced our transport linkages and opportunities to share information using a variety of travel and technology options.

Strategy 4.1.1 Deviate heavy haulage around Pinjarra to improve safety, amenity and economic growth

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
4.1.1.1 Progress the Pinjarra Heavy Haulage Deviation, including the Pinjarra Industrial Area interface to Pinjarra Road and Greenlands Road	Alan Smith	1/07/2020	30/06/2024	Progress on Track	Ongoing engagement with Main Roads is continuing following the recent presentation to Council on the Heavy Haulage Deviation. Additional engagement with landowners in the New and Old Pinjarra Industrial Areas has been undertaken to advocate for the Western Deviation with the outcome for business representatives to engage directly with the State Transport Minister and our Local State Member.
4.1.1.2 Progress the design and implementation for the downgrade of George Street and Pinjarra Road within the Pinjarra town site	Alan Smith	1/07/2022	30/06/2024	Initiative for Future Year	Not due to commence until 1 July 2022

Strategy 4.1.2 Develop a Transport Plan that considers the wider Peel region

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
4.1.2.1 Develop a Transport Strategy that incorporates future planning and infrastructure objectives	Alan Smith	1/07/2021	30/06/2022	Initiative for Future Year	Not due to commence until 1 July 2021
4.1.2.2 Align with Main Roads Western Australia to review the Pinjarra Road Access Strategy	Alan Smith	1/07/2020	30/06/2021	Not Started	Planning for access strategy planning for the second half on the 2020/21 financial year

Strategy 4.1.3 Improve the amenity and functionality of the street network and town entrances

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
4.1.3.1 Develop a Pinjarra Town Centre Entrance Strategy	Alan Smith	1/07/2020	30/06/2021	Not Started	Options are being considered in line with the Pinjarra Heavy Haulage Deviation, Rail Reserve Masterplan and downgrade of Pinjarra Road. Further review required with Main Roads.
4.1.3.2 Identify and Implement traffic management initiatives that improve traffic safety within the road network	Marty Harrop	1/07/2020	30/06/2024	Progress on Track	Initiatives to improve traffic safety will continue to be identified and implemented
4.1.3.3 Undertake a review of town entrances to develop improved character and entrance statement	Marty Harrop	1/07/2021	30/06/2022	Initiative for Future Year	Not due to commence until 1 July 2021
4.1.3.4 Progressively implement street lighting improvements	Marty Harrop	1/07/2020	30/06/2021	Not Started	Works will be prioritised and implemented in the second half of the current financial year.

4.1.3.5 Develop and implement the Murray Street Coolup Master Plan	Marty Harrop	1/07/2020	30/06/2022	Not Started	It is proposed to work with the Coolup Progress Association starting in February 2021 with a view of implementing priority outcomes prior to June 2021.
4.1.3.6 Undertake improvements to narrow sealed roads	Marty Harrop	1/07/2020	30/06/2021	Progress on Track	Included within road program
4.1.3.7 Undertake tree management activities to improve access along roads	Chris Pretorius	1/07/2020	30/06/2021	Progress on Track	Works have commenced with the due date to be June 2021
4.1.3.8 Progressively undertake improvements to the drainage network	Chris Pretorius	1/07/2020	30/06/2022	Progress on Track	Continue during this financial year due by June 2021
4.1.3.9 Develop and implement the Newton Street Dwellingup Masterplan	Alan Smith	1/07/2021	30/06/2022	Initiative for Future Year	Not due to commence until 1 July 2021

Strategy 4.1.4 Investigate all alternative options to facilitate a transport network that services all towns

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
4.1.4.1 Develop Infrastructure plans that inform the Long Term Financial Plan	Alan Smith	1/07/2020	30/06/2024	Progress on Track	Infrastructure provision being considered in line with the Long Tern financial planning
4.1.4.2 Source new road building material sites for future infrastructure management	Alan Smith	1/07/2020	30/06/2021	Progress on Track	Currently reviewing options for a site east of Dwellingup through the Department of Biodiversity, Conservation and Attractions, also a site on Willowdale Road through Alcoa. A further site to the west of Dwellingup is also being assessed for further gravel resources.
4.1.4.3 Develop and implement a progressive bridge program that meets the needs of the transport network	Marty Harrop	1/07/2020	30/06/2024	Progress on Track	This is an ongoing project
4.1.4.4 Develop and implement a drainage strategy for townsite and rural areas that will inform future drainage initiatives	Marty Harrop	1/07/2020	30/06/2024	Initiative for Future Year	To be reviewed in 2021 / 2022 financial year

Strategy 4.1.5 Improve the shared pathway linkages within and between towns

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
4.1.5.1 Develop a Dual-Use Pathway Strategy to ensure all towns have effective linkages	Marty Harrop	1/07/2021	30/06/2022	Initiative for Future Year	Not due to commence until 1 July 2021
4.1.5.2 Construct and make improvements to the path network	Marty Harrop	1/07/2020	30/06/2024	Progress on Track	Hampton Road to be provided with footpath

Capable and Accountable

In 2030 Murray will have further developed strong leadership through good governance, effective communication and ensuring value for money.

Strategy 5.1.1 Maintain long-term financial sustainability

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
5.1.1.1 Develop a Rating Strategy	Tracie Unsworth	1/07/2020	30/06/2021	Progress on Track	Draft rating strategy commenced.
5.1.1.2 Undertake a land and asset review and prepare a long-term strategy	Rod Peake	1/07/2020	30/06/2021	Not Started	Due to commence in January 2021.
5.1.1.3 Review the Infrastructure Asset Management Plan	Nicole Bryant	1/01/2021	30/06/2024	Not Started	Due to commence January 2021
5.1.1.4 Undertake a review of fees and charges	Nicole Bryant	1/07/2020	30/06/2024	Not Started	Due to commence January 2021
5.1.1.5 Review the Long Term Financial Plan	Tracie Unsworth	1/01/2021	30/06/2024	Not Started	Due to commence January 2021
5.1.1.6 Maintain Council owned buildings to a sustainable level	Dale Burton	1/07/2020	30/06/2021	Progress on Track	The maintenance of Council buildings is ongoing.

Strategy 5.1.2 Establish a strong corporate governance framework to ensure high standards of integrity, ethics and accountability

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
5.1.2.1 Review the Strategic Community Plan	Dean Unsworth	1/10/2020	30/06/2021	Not Started	The review of the Strategic Community Plan is not due to commence until October 2020.
5.1.2.2 Review and implement the Risk Management Strategy	Nicole Wilson	1/07/2022	30/06/2023	Initiative for Future Year	Not due to commence until 1 July 2022
5.1.2.3 Review the Corporate Business Plan	Nicole Wilson	1/01/2021	30/06/2024	Not Started	The review of the Corporate Business Plan is not due to commence until January 2021.
5.1.2.4 Support ongoing professional development for Councillors	Dean Unsworth	1/07/2020	30/06/2024	Not Started	Ongoing professional development of Councillors is supported through existing budget allocations.
5.1.2.5 Review the Crisis Management and Business Continuity Plan	Nicole Wilson	1/07/2020	31/12/2020	Progress on Track	The Crisis Management and Business Continuity Plan is currently being reviewed to ensure that learnings from COVID-19 are captured. The reviewed Plan will be presented to the Corporate Risk Team for endorsement.

5.1.2.6 Implement the Murray-Waroona Resource Sharing Alliance Strategy	Nicole Wilson	1/07/2020	30/06/2024	Progress on Track	<p>Initiatives from the Murray-Waroona Resource Sharing Alliance Strategy will continue to be implemented where appropriate. Initiatives that have recently been implemented include combined Councillor strategic planning, a trial combined planning service, and recruitment for a shared Occupational Safety and Health Officer</p> <p>The progress of the Strategy and other resource sharing milestones will continue to be monitored by the CEO Resource Sharing Committee</p>
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Strategy 5.2.1 Employ and maintain a skilled workforce

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
5.2.1.1 Develop a leadership and training program for aspiring leaders	Michelle Ucich, Debbie Wilkin	1/07/2020	30/06/2021	Progress on Track	The Program consisted of four workshops. The final two workshops are scheduled to be completed by 20 October 2020.
5.2.1.2 Develop and implement a professional development program	Michelle Ucich, Debbie Wilkin	1/07/2020	30/06/2024	Progress on Track	The 2020/2021 Professional Development Program was endorsed by the Strategic Leadership Group on 17 June 2020. The Program will be implemented over the financial year.
5.2.1.3 Review the Workforce Plan	Debbie Wilkin	1/07/2020	30/06/2021	Progress on Track	The Project and Communication Plan was endorsed by the Strategic Leadership Group on 17 June 2020. The timeline from the Project Plan is on track and ensures the Workforce Plan will be reviewed by June 2021.
5.2.1.4 Review and implement the Human Resource Strategy	Debbie Wilkin	1/07/2020	30/06/2024	Progress on Track	The HR Strategic Plan was endorsed by the Strategic Leadership Group on 17 July 2019. This is a five year document and is scheduled for review in 2024. The Program will be implemented over the financial year.
5.2.1.5 Develop and implement a health and wellbeing program	Michelle Ucich, Debbie Wilkin	1/07/2020	30/06/2024	Progress on Track	The 2020/2021 Health and Wellbeing Program was endorsed by the Strategic Leadership Group on 17 June 2020. The Program will be implemented over the financial year.
5.2.1.6 Progressively implement the Operations Centre Masterplan	Chris Pretorius	1/07/2021	30/06/2023	Initiative for Future Year	Not due to commence until 1 July 2021

Strategy 5.2.2 Promote an organisational culture of safety, best practice and continuous improvement where staff live the brand

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
5.2.2.1 Review and implement the Occupational Safety and Health Strategic Management Plan	Debbie Wilkin	1/07/2020	30/06/2024	Progress on Track	The OS&H Strategic Management Plan was endorsed by the Strategic Leadership Group on 29 July 2020. The Plan will be implemented over the financial year.
5.2.2.2 Develop an annual campaign to empower staff to live the brand	Lauren Williams	1/07/2020	30/06/2024	Deferred	Project will commence 1 July 2021

Strategy 5.3.1 Establish and maintain a user focussed communication approach through which the community is informed, engaged and empowered

Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
5.3.1.1 Develop and implement a Social Media and Digital Strategy	Lauren Williams	1/07/2020	30/06/2024	Not Started	Will commence after the website redevelopment.
5.3.1.2 Redevelop the website	Lauren Williams	1/07/2020	30/06/2021	Progress on Track	Trim integration has been completed and style guide theme has been applied. Officers are currently migrating content and building the site.
5.3.1.3 Implement the Communications and Engagement Strategy	Lauren Williams	1/07/2020	30/06/2024	Progress on Track	Underway with projects separately listed in the Corporate Business Plan including website redevelopment and Social Media Strategy etc.
5.3.1.4 Review the Shire's Communications and Engagement Strategy and undertake a Communications Audit	Lauren Williams	1/07/2023	30/06/2024	Initiative for Future Year	Not due to commence until 1 July 2023

Strategy 5.4.1 Deliver efficient and effective Council services to the community



Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
5.4.1.1 Review and implement the Information and Communications Technology Strategy	Tracie Unsworth	1/07/2020	30/06/2022	Not Started	This start date for this project will be determined once the new Manager Information Services Commences on 12 October 2020
5.4.1.2 Implement a community portal to allow online interactions	Tracie Unsworth	1/07/2020	30/06/2022	Progress on Track	Preliminary work has begun with Open Office demonstrating the software.

Strategy 5.4.2 Provide community focused customer service and access to information					
Name	Responsible Officer	Start Date	End Date	Status	Progress Comment
5.4.2.1 Undertake a community survey with all residents	Lauren Williams	1/07/2021	30/06/2022	Initiative for Future Year	Not due to commence until 1 July 2021
5.4.2.2 Regularly monitor customer service satisfaction	Kristina Cunningham	1/07/2020	30/06/2024	Progress on Track	Regularly monitoring customer service survey responses.
5.4.2.3 Develop a Signage Strategy for consistent, fit-for-purpose signage	Rod Peake	1/07/2021	30/06/2022	Initiative for Future Year	Not due to commence until 1 July 2021

Item 11.16
Ordinary Council Meeting 22 October 2020

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