

Annual Budget

2022 - 2023



SHIRE OF MURRAY

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2023

LOCAL GOVERNMENT ACT 1995

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SHIRE'S VISION

By 2031, the Shire of Murray will be a place where business thrives, we protect our environment, and all people enjoy an outstanding quality of life.

SHIRE OF MURRAY
STATEMENT OF COMPREHENSIVE INCOME BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2023

	NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
Revenue				
Rates	2(a)	19,058,504	17,797,723	17,903,061
Operating grants, subsidies and contributions	11	2,436,894	6,640,978	8,583,763
Fees and charges	15	8,725,640	8,946,264	9,338,345
Interest earnings	12(a)	301,655	260,665	355,660
Other revenue	12(b)	819,359	960,789	251,834
		31,342,052	34,606,419	36,432,663
Expenses				
Employee costs		(14,104,316)	(12,888,584)	(13,080,216)
Materials and contracts		(13,649,610)	(13,314,336)	(16,077,824)
Utility charges		(978,985)	(934,278)	(911,466)
Depreciation on non-current assets	6	(6,875,768)	(6,719,512)	(6,482,590)
Interest expenses	12(d)	(107,909)	(126,715)	(126,079)
Insurance expenses		(547,889)	(478,686)	(495,582)
Other expenditure		(943,046)	(806,643)	(4,081,500)
		(37,207,523)	(35,268,754)	(41,255,257)
		(5,865,471)	(662,335)	(4,822,594)
Non-operating grants, subsidies and contributions	11	14,300,391	19,513,660	24,358,439
Profit on asset disposals	5(b)	44,734	57,064	172,586
Loss on asset disposals	5(b)	(147,995)	(21,074)	(100,850)
		14,197,130	19,549,650	24,430,175
Net result for the period		8,331,659	18,887,315	19,607,581
Other comprehensive income				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus		0	0	0
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		8,331,659	18,887,315	19,607,581

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MURRAY
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2023

	NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		19,158,504	18,012,455	19,003,061
Operating grants, subsidies and contributions		2,793,573	6,668,910	10,524,363
Fees and charges		8,725,640	9,031,278	5,838,345
Interest received		301,655	261,241	355,660
Goods and services tax received		1,551,434	2,717,021	1,450,913
Other revenue		819,359	960,789	251,834
		33,350,165	37,651,694	37,424,176
Payments				
Employee costs		(13,859,316)	(12,668,561)	(12,804,256)
Materials and contracts		(14,179,690)	(12,767,001)	(17,322,824)
Utility charges		(978,985)	(934,278)	(796,466)
Interest expenses		(107,909)	(126,715)	(126,079)
Insurance paid		(547,889)	(478,686)	(495,582)
Goods and services tax paid		(1,734,006)	(2,242,764)	(1,550,913)
Other expenditure		(943,046)	(624,229)	(4,081,500)
		(32,350,841)	(29,842,234)	(37,177,620)
Net cash provided by (used in) operating activities	4	999,324	7,809,460	246,556
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of intangible assets	5(a)	(197,206)	0	0
Payments for purchase of property, plant & equipment	5(a)	(14,359,850)	(17,642,316)	(24,787,668)
Payments for construction of infrastructure	5(a)	(9,463,027)	(5,763,330)	(8,149,746)
Non-operating grants, subsidies and contributions		12,359,026	16,934,416	18,198,507
Proceeds from sale of land held for resale	5(b)	0	0	338,604
Proceeds from sale of property, plant and equipment	5(b)	432,377	257,684	316,390
Proceeds on financial assets at amortised cost - self supporting loans	7(a)	23,876	44,698	44,698
Net cash provided by (used in) investing activities		(11,204,804)	(6,168,848)	(14,039,215)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(387,856)	(483,493)	(483,493)
Principal elements of lease payments	8	(78,704)	(84,651)	(83,982)
Proceeds from new borrowings	7(a)	1,700,000	0	300,000
Net cash provided by (used in) financing activities		1,233,440	(568,144)	(267,475)
Net increase (decrease) in cash held		(8,972,040)	1,072,468	(14,060,134)
Cash at beginning of year		29,758,182	28,685,714	28,685,582
Cash and cash equivalents at the end of the year	4	20,786,142	29,758,182	14,625,448

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MURRAY
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2023

	NOTE	2022/23 Budget \$	2021/22 Actual \$	2021/22 Budget \$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)				
	3	7,991,884	6,551,332	6,651,930
Revenue from operating activities (excluding rates)				
Specified area and ex gratia rates	2(a)(ii)	193,059	190,853	189,274
Operating grants, subsidies and contributions	11	2,436,894	6,640,978	8,583,763
Fees and charges	15	8,725,640	8,946,264	9,338,345
Interest earnings	12(a)	301,655	260,665	355,660
Other revenue	12(b)	819,359	960,789	251,834
Profit on asset disposals	5(b)	44,734	57,064	172,586
		12,521,341	17,056,613	18,891,462
Expenditure from operating activities				
Employee costs		(14,104,316)	(12,888,584)	(13,080,216)
Materials and contracts		(13,649,610)	(13,314,336)	(16,077,824)
Utility charges		(978,985)	(934,278)	(911,466)
Depreciation on non-current assets	6	(6,875,768)	(6,719,512)	(6,482,590)
Interest expenses	12(d)	(107,909)	(126,715)	(126,079)
Insurance expenses		(547,889)	(478,686)	(495,582)
Other expenditure		(943,046)	(806,643)	(4,081,500)
Loss on asset disposals	5(b)	(147,995)	(21,074)	(100,850)
		(37,355,518)	(35,289,828)	(41,356,107)
Non-cash amounts excluded from operating activities	3(b)	7,044,029	7,013,894	6,636,814
Amount attributable to operating activities		(9,798,264)	(4,667,989)	(9,175,901)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	11	14,300,391	19,513,660	24,358,439
Payments for intangible assets	5(a)	(197,206)	0	0
Payments for property, plant and equipment	5(a)	(14,359,850)	(17,642,316)	(24,787,668)
Payments for construction of infrastructure	5(a)	(9,463,027)	(5,763,330)	(8,149,746)
Proceeds from disposal of assets	5(b)	432,377	257,684	654,994
Proceeds from financial assets at amortised cost - self supporting loans	7(a)	23,876	44,698	44,698
Amount attributable to investing activities		(9,263,439)	(3,589,604)	(7,879,283)
Amount attributable to investing activities		(9,263,439)	(3,589,604)	(7,879,283)
FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(387,856)	(483,493)	(483,493)
Principal elements of finance lease payments	8	(78,704)	(84,651)	(83,982)
Proceeds from new borrowings	7(b)	1,700,000	0	300,000
Transfers to cash backed reserves (restricted assets)	9(a)	(4,827,174)	(5,506,434)	(5,630,108)
Transfers from cash backed reserves (restricted assets)	9(a)	5,355,919	4,717,185	6,654,173
Amount attributable to financing activities		1,762,185	(1,357,393)	756,590
Budgeted deficiency before general rates		(17,299,518)	(9,614,986)	(16,298,594)
Estimated amount to be raised from general rates	2(a)(i)	18,865,445	17,606,870	17,713,787
Net current assets at end of financial year - surplus/(deficit)	3(a)	1,565,927	7,991,884	1,415,193

This statement is to be read in conjunction with the accompanying notes.

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SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

1 (a) BASIS OF PREPARATION

The annual budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Financial reporting disclosures in relation to assets and liabilities required by the Australian Accounting Standards have not been made unless considered important for the understanding of the budget or required by legislation.

The local government reporting entity

All funds through which the Shire of Murray controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 14 to the annual budget.

2021/22 actual balances

Balances shown in this budget as 2021/22 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-3 Amendments to Australian Accounting Standards - Annual Improvements 2018-2020 and Other Amendments
- AASB 2020-6 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current - Deferral of Effective Date

It is not expected these standards will have an impact on the annual budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2021-2 Amendments to Australian Accounting Standards - Disclosure of Accounting Policies or Definition of Accounting Estimates
- AASB 2021-6 Amendments to Australian Accounting Standards - Disclosure of Accounting Policies: Tier 2 and Other Australian Accounting Standards

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation of uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

1 (b) KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Excludes administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, and fringe benefit tax.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Excludes expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

1 (c) KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of available resources.

Includes the activities of elected members of council and the administrative support available to the Council for the provision of governance of the Shire. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

General purpose funding

To collect revenue to allow for the provision of services.

Rates revenue, late payment penalties, general purpose grants, untied road grants and interest received on investments.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control, graffiti and litter control, off-road vehicles and other aspects of public safety, including emergency services.

Health

To provide an operational framework for environmental and community health.

Provision of health services, including inspection of food outlets, pest control, noise control and other preventative services.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Provision of pre-school and senior citizen facilities and welfare and youth programs.

Housing

To maintain Shire owned residential properties.

Housing owned by the Shire that cannot be allocated to other programs.

Community amenities

To provide services required by the community.

Provision of rubbish collection services, operation of waste transfer stations, protection of the environment, administration of town planning schemes, provision and maintenance of public conveniences and bus shelters and operation of the Pinjarra cemetery.

Recreation and culture

To establish and manage infrastructure and resources which will help the social wellbeing of the community.

Provision of facilities and support of organisations and the community with leisure, heritage and cultural activities. This support includes halls, sporting grounds, the Murray Aquatic and Leisure Centre, parks and gardens, canals and waterways, art and community festivals and the Murray Public Library.

Transport

To provide safe, effective and efficient transport infrastructure to the community.

Construction and maintenance of roads, bridges, pathways, the works operations centre, parking facilities and plant purchases.

Economic services

To help promote the Shire and its economic wellbeing.

Activities associated with building services, economic development, tourism and area promotion, public utilities and the operation of the Dwellingup Trails and Visitor Centre and Food Innovation Precinct WA.

Other property and services

To monitor and control the Shire's overhead operating accounts.

Private works, administration and public works overheads and plant operations.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2022/23 Budgeted rate revenue	2022/23 Budgeted interim rates	2022/23 Budgeted back rates	2022/23 Budgeted total revenue	2021/22 Actual total revenue	2021/22 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$	\$
(i) Differential general rates or general rates										
GRV General	Gross Rental Value	1.02290	6,380	10,330,225	10,566,787	352,746	5,579	10,925,112	10,069,163	10,211,394
GRV Commercial	Gross Rental Value	0.08183	147	17,576,928	1,438,320	0	0	1,438,320	1,374,840	1,374,840
UV General	Unimproved Value	0.007042	976	590,072,990	4,155,294	42,647	1,942	4,199,883	3,981,382	3,947,229
Sub-Total			7,503	617,980,143	16,160,401	395,393	7,521	16,563,315	15,425,385	15,533,463
	Minimum									
	Minimum payment	\$								
GRV General		1,212	1,625	106,731,673	1,969,500	0	0	1,969,500	1,895,440	1,895,440
GRV General Lesser Minimum		912	185	334,165	168,720	0	0	168,720	159,100	159,100
GRV Commercial		1,212	24	279,487	29,088	0	0	29,088	29,000	29,000
UV General		1,212	244	29,439,700	295,728	0	0	295,728	250,560	250,560
Sub-Total			2,078	136,785,025	2,463,036	0	0	2,463,036	2,334,100	2,334,100
			9,581	754,765,168	18,623,437	395,393	7,521	19,026,351	17,759,485	17,867,563
Ex-gratia Rates								4,650	6,169	4,650
Concessions on general rates (Refer note 2(f))								(165,556)	(158,784)	(158,426)
Total amount raised from general rates								18,865,445	17,606,870	17,713,787
(ii) Specified area rates										
Yunderup Canal Entrance Dredging	GRV	0.007273	509	8,270,822	60,156	0	0	60,156	59,085	58,976
Yunderup Canal Maintenance	GRV	0.006774	478	7,830,072	53,041	0	0	53,041	52,102	52,001
Murray Lakes Canal Maintenance	GRV	0.006846	265	4,833,320	33,088	0	0	33,088	32,438	32,439
Willow Gardens Canal Maintenance	GRV	0.006969	56	950,580	6,625	0	0	6,625	6,393	6,496
Austin Lakes Phase 2 Maintenance	GRV	0.005649	578	7,107,480	40,149	0	0	40,149	40,835	39,362
Total specified area rates				28,992,274	193,059	0	0	193,059	190,853	189,274
Total rates								19,058,504	17,797,723	17,903,061

All land (other than exempt land) in the Shire of Murray is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire of Murray.

The general rates detailed for the 2022/23 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	23/09/2022	0	0.0%	7.0%
Option two				
Rate Smoothing	As scheduled	25	0.0%	7.0%
Option three				
First instalment	23/09/2022	0	0.0%	7.0%
Second instalment	23/11/2022	10	5.5%	7.0%
Third instalment	27/01/2023	10	5.5%	7.0%
Fourth instalment	30/03/2023	10	5.5%	7.0%

In response to the COVID-19 pandemic Council has adopted Policy F9 - COVID19 Financial Hardship. Under that policy, and in line with Local Government (COVID-19 Response) Order 2020, excluded persons will not be charged the above interest on instalments or overdue rates.

	2022/23 Budget revenue	2021/22 Actual revenue	2021/22 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	75,207	62,932	83,733
Instalment plan interest earned	73,231	52,839	91,795
Unpaid rates and service charge interest earned	168,203	148,838	180,405
	316,641	264,609	355,933

2. RATES AND SERVICE CHARGES (CONTINUED)**(c) Objectives and Reasons for Differential Rating**

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
GRV General	Properties that are used for purposes other than commercial.	The object of this differential rate is to ensure that all residential ratepayers make a reasonable contribution towards the services and facilities provided and maintained by the Shire for the benefit of the residents.	Revenue derived from this category to assist funding the service levels expected by the community, achieving the Strategic Community Plan and minimum standards of performance to which the Council will be measured by the State Government and others.
GRV Commercial	Properties that are used for non-residential purposes.	The object of this differential rate is to apply rates to all income producing facilities, including carparks, to contribute to funding the costs associated with the service provided to these properties.	Lower rate in the dollar compared to residential, to reflect the economic circumstances associated with the significant fluctuation in valuations in the 2017/18 financial year. This will encourage retention of commercial activities during current economic circumstances, providing diversification of the economy and opportunity for local employment.
UV General	Properties that are used primarily for rural, farming or mining purposes.	The object of this differential rate is to ensure that all ratepayers make a reasonable contribution towards the services and facilities provided and maintained by the Shire for the benefit of residents.	Revenue derived from this category to assist funding the service levels expected by the community, achieving the Strategic Community Plan and minimum standards of performance to which the Council will be measured by the State Government and others.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES (CONTINUED)

(d) Specified Area Rate

	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate
Specified area rate	\$	\$	\$	
Yunderup Canal Entrance Dredging	0	60,156	0	For the purpose of dredging the entrance channel to Yunderup Stage 1 Estate, The Moorings and Sapphire Waters.
Yunderup Canal Maintenance	0	53,041	39,297	For the purpose of maintaining the canal waterway and associated infrastructure.
Murray Lakes Canal Maintenance	0	33,088	21,613	For the purpose of maintaining the canal waterway and associated infrastructure.
Willow Gardens Canal Maintenance	0	6,625	24,585	For the purpose of maintaining the canal waterway and associated infrastructure.
Austin Lakes Phase 2 Maintenance	0	40,149	0	For the purpose of maintaining the lake and public open space in Austin Lakes Estate Phase 2.
	0	193,059	85,495	

(e) Service Charges

The Shire does not anticipate raising service charges for the year ended 30th June 2023.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023
2. RATES AND SERVICE CHARGES (CONTINUED)

(f) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2022/23 Budget	2021/22 Actual	2021/22 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Primary Producer - Full	Rate	Concession	14.77%		\$ 150,162	\$ 144,149	\$ 143,998	Bona-fide primary producers residing within the Shire as per Policy F7	In recognition of the critical economic importance of the agricultural industry, Council has adopted Policy F7 to assist bona-fide primary producers
Primary Producer - Part	Rate	Concession	7.39%		7,176	6,822	6,615	Bona-fide primary producers residing within neighbouring Shires as per Policy F7	Concession applied in recognition of property owners required to pay the mandated fee under the Caravan Parks & Camping Grounds Regulations
Riverglades Complex	Rate	Concession		6	1,194	1,194	1,194	Applied to strata-titled lots within the Riverglades Complex	Concession applied in recognition of the community benefit afforded by the use of the airfield in assisting with firefighting activities
Wheeler Airfield	Rate	Concession		1,563	1,563	1,400	1,400	Applied to the property located at Lot 7 Mounsey Road, West Coolup whilst the property is made available as a recognised forward fire base	Concession applied to reduce rates on the property to an equitable level in recognition of the importance of the equine industry to the district
Pinjarra Paceway	Rate	Concession		5,461	5,461	5,219	5,219	Applied to the property located at 7 Paceway Court Pinjarra	
					165,556	158,784	158,426		

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

3. NET CURRENT ASSETS

Note	2022/23 Budget 30 June 2023	2021/22 Actual 30 June 2022	2021/22 Budget 30 June 2022	
	\$	\$	\$	
(a) Composition of estimated net current assets				
Current assets				
Cash and cash equivalents - unrestricted	4	1,726,042	7,884,651	3,917,823
Cash and cash equivalents - restricted	4	19,060,100	21,873,531	10,707,625
Financial assets - unrestricted		254,258	239,055	23,876
Receivables		3,090,246	3,787,674	2,570,400
Inventories		55,622	40,622	30,281
		24,186,268	33,825,533	17,250,005
Less: current liabilities				
Trade and other payables		(4,398,488)	(4,898,488)	(3,169,244)
Contract liabilities		(436,370)	(779,691)	0
Unspent non-operating grants associated with restricted cash		(596,378)	(2,537,743)	0
Lease liabilities		(78,849)	(77,560)	(73,444)
Long term borrowings		(398,204)	(387,856)	(414,615)
Employee provisions		(2,752,335)	(2,652,335)	(2,531,069)
		(8,660,624)	(11,333,673)	(6,188,372)
Net current assets		15,525,644	22,491,860	11,061,633
Less: Total adjustments to net current assets	3.(c)	(13,959,717)	(14,499,976)	(9,646,440)
Net current assets used in the Rate Setting Statement		1,565,927	7,991,884	1,415,193

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Note	2022/23 Budget 30 June 2023	2021/22 Actual 30 June 2022	2021/22 Budget 30 June 2022	
	\$	\$	\$	
Adjustments to operating activities				
Less: Profit on asset disposals	5(b)	(44,734)	(57,064)	(172,586)
Add: Cost of land held for resale disposed during the year		0	182,414	0
Add: Loss on disposal of assets	5(b)	147,995	21,074	100,850
Add: Depreciation on assets	6	6,875,768	6,719,512	6,482,590
Movement in non-current pensioner deferred rates		(80,000)	(89,301)	0
Movement in non-current employee provisions		145,000	145,000	225,960
Movement in current contract liabilities associated with restricted cash		0	92,259	0
Non cash amounts excluded from operating activities		7,044,029	7,013,894	6,636,814

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets				
Less: Cash - restricted reserves	9	(15,009,773)	(15,538,518)	(10,707,625)
Less: Current assets not expected to be received at end of year				
- Current portion of self supporting loans receivable		(23,999)	(23,876)	(23,876)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		398,204	387,856	414,615
- Current portion of lease liabilities		78,849	77,560	73,444
- Current portion of employee benefit provisions held in reserve		597,002	597,002	597,002
Total adjustments to net current assets		(13,959,717)	(14,499,976)	(9,646,440)

3 (d) NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire of Murray becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT ASSETS

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Superannuation

The Shire of Murray contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire of Murray contributes are defined contribution plans.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Cash at bank and on hand	20,786,142	29,758,182	12,121,418
Term deposits	0	0	2,504,030
Total cash and cash equivalents	20,786,142	29,758,182	14,625,448
Held as			
- Unrestricted cash and cash equivalents	3(a) 1,726,042	7,884,651	3,917,823
- Restricted cash and cash equivalents	3(a) 19,060,100	21,873,531	10,707,625
	20,786,142	29,758,182	14,625,448
Restrictions			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	19,060,100	21,873,531	10,707,625
	19,060,100	21,873,531	10,707,625
The restricted assets are a result of the following specific purposes to which the assets may be used:			
Financially backed reserves	9 15,009,773	15,538,518	10,707,625
Contract liabilities	3,453,949	3,797,270	0
Unspent non-operating grants, subsidies and contribution liabilities	596,378	2,537,743	0
	19,060,100	21,873,531	10,707,625
Reconciliation of net cash provided by operating activities to net result			
Net result	8,331,659	18,887,315	19,607,581
Depreciation	6 6,875,768	6,719,512	6,482,590
(Profit)/loss on sale of asset	5(b) 103,261	(35,990)	(71,736)
(Increase)/decrease in receivables	617,428	(571,813)	1,975,000
(Increase)/decrease in contract assets	0	1,018,864	0
(Increase)/decrease in inventories	(15,000)	167,073	(5,000)
Increase/(decrease) in payables	(500,000)	516,875	(1,100,000)
Increase/(decrease) in contract liabilities	(343,321)	269,870	(3,527,400)
Increase/(decrease) in unspent non-operating grants	(1,941,365)	(2,579,244)	(5,141,932)
Increase/(decrease) in prepayments	(15,080)	106,414	0
Increase/(decrease) in employee provisions	245,000	245,000	225,960
Non-operating grants, subsidies and contributions	(12,359,026)	(16,934,416)	(18,198,507)
Net cash from operating activities	999,324	7,809,460	246,556

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

5. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program							2022/23 Budget total	2021/22 Actual total	2021/22 Budget total	
	Law, order, public safety	Health	Education and welfare	Community amenities	Recreation and culture	Transport	Economic services				Other property and services
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<i>Property, Plant and Equipment</i>											
Buildings - non-specialised			12,376		6,151,260	14,271	6,637,569		12,815,476	16,395,340	23,154,130
Furniture and equipment					87,909				87,909	116,993	276,688
Plant and equipment	50,000	29,960		74,900	336,125	899,180	33,150	33,150	1,456,465	1,129,983	1,356,850
	50,000	29,960	12,376	74,900	6,575,294	913,451	6,670,719	33,150	14,359,850	17,642,316	24,787,668
<i>Infrastructure</i>											
Infrastructure - roads						5,821,275			5,821,275	3,498,957	3,496,550
Infrastructure - footpaths						483,771			483,771	217,570	409,724
Infrastructure - drainage				109,786					109,786	30,328	85,312
Infrastructure - bridges						240,042			240,042	79,183	319,225
Infrastructure - other				14,128	2,232,556	271,790	289,679		2,808,153	1,937,292	3,838,935
	0	0	0	123,914	2,232,556	6,816,878	289,679	0	9,463,027	5,763,330	8,149,746
<i>Right of use assets</i>											
Right of use - buildings									0	29,371	0
Right of use - plant and equipment									0	6,722	9,844
	0	0	0	0	0	0	0	0	0	36,093	9,844
<i>Intangible Assets</i>											
Intangible assets - computer software								197,206	197,206	0	0
	0	0	0	0	0	0	0	197,206	197,206	0	0
Total acquisitions	50,000	29,960	12,376	198,814	8,807,850	7,730,329	6,960,398	230,356	24,020,083	23,441,739	32,947,258

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document.

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets may be recognised as one asset and

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

5. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2022/23 Budget Net Book Value	2022/23 Budget Sale Proceeds	2022/23 Budget Profit	2022/23 Budget Loss	2021/22 Actual Net Book Value	2021/22 Actual Sale Proceeds	2021/22 Actual Profit	2021/22 Actual Loss	2021/22 Budget Net Book Value	2021/22 Budget Sale Proceeds	2021/22 Budget Profit	2021/22 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
By Program												
Governance	13,000	14,365	1,365	0	18,948	23,863	4,915	0	0	0	0	0
Law, order, public safety	47,602	28,470	4,300	(23,432)	32,000	46,364	14,364	0	36,554	23,120	0	(13,434)
Health	10,890	13,910	3,020	0	0	0	0	0	13,908	9,630	0	(4,278)
Community amenities	10,890	19,260	8,370	0	27,283	40,682	13,399	0	16,212	12,840	0	(3,372)
Recreation and culture	115,792	94,687	2,825	(23,930)	10,700	13,182	2,482	0	170,298	117,335	0	(52,963)
Transport	316,107	230,200	14,726	(100,633)	107,699	101,093	14,468	(21,074)	110,095	102,470	15,000	(22,625)
Economic services	21,357	31,485	10,128	0	25,064	32,500	7,436	0	55,173	50,995	0	(4,178)
Other property and services		0	0	0	0	0	0	0	181,018	338,604	157,586	0
	535,638	432,377	44,734	(147,995)	221,694	257,684	57,064	(21,074)	583,258	654,994	172,586	(100,850)
By Class												
<u>Property, Plant and Equipment</u>												
Plant and equipment	535,638	432,377	44,734	(147,995)	221,694	257,684	57,064	(21,074)	402,240	316,390	15,000	(100,850)
<u>Land Held for Resale</u>												
Land held for resale		0				0			181,018	338,604	157,586	0
	535,638	432,377	44,734	(147,995)	221,694	257,684	57,064	(21,074)	583,258	654,994	172,586	(100,850)

A detailed breakdown of disposals on an individual asset basis can be found in the supplementary information attached to this budget document.

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

6. ASSET DEPRECIATION

By Program

Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

By Class

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - bridges
Infrastructure - other
Right of use - buildings
Right of use - plant and equipment
Right of use - furniture and fittings
Intangible assets - computer software

2022/23 Budget	2021/22 Actual	2021/22 Budget
\$	\$	\$
172,112	182,563	172,913
185	172	185
4,287	3,935	4,287
13,284	14,954	13,284
70,123	42,792	70,123
1,257,722	1,353,099	1,257,351
4,194,269	4,384,818	4,194,269
490,904	107,305	90,904
672,882	629,874	679,274
6,875,768	6,719,512	6,482,590
1,208,269	786,748	808,269
111,237	89,511	111,237
607,483	645,219	608,290
2,798,928	2,885,664	2,798,928
232,307	242,143	232,307
387,926	423,896	387,926
745,463	803,498	745,463
732,613	787,253	732,613
14,291	0	8,306
0	0	12,001
37,251	0	37,250
0	55,580	0
6,875,768	6,719,512	6,482,590

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	42 to 120 years
Furniture and equipment	4 to 40 years
Plant and equipment	3 to 50 years
Infrastructure - roads	17 to 80 years
Infrastructure - footpaths	15 to 60 years
Infrastructure - drainage	50 to 100 years
Infrastructure - bridges	60 to 100 years
Infrastructure - other	10 to 100 Years
Right of use - buildings	
Right of use - plant and equipment	Based on the remaining lease
Right of use - furniture and fittings	
Intangible assets - computer software	40 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

7. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan No	Institution	Interest Rate	Budget	2022/23	2022/23	Budget	2022/23	Actual	2021/22	2021/22	Actual	2021/22	Budget	2021/22	2021/22	Budget	2021/22	
				Principal	Budget	Budget	Principal	Principal		Actual	Actual	Actual	Actual	Principal	Budget	Budget	Budget	Principal	Principal
				1 July 2022	New Loans	Repayments	outstanding 30 June 2023	Repayments	1 July 2021	New Loans	Repayments	outstanding 30 June 2022	Repayments	1 July 2021	New Loans	Repayments	outstanding 30 June 2022	Repayments	
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Governance																			
Administration Centre Extension	161	WATC	6.9%	0	0	0	0	0	84,748	0	(84,748)	0	(4,753)	84,748	0	(84,748)	0	(4,753)	
Recreation and culture																			
Lots 85-88 George Street	174e	WATC	3.0%	249,199	0	(80,573)	168,626	(8,694)	327,377	0	(78,178)	249,199	(11,562)	327,377	0	(78,178)	249,199	(11,564)	
Lot 1213 South Western Highway	175a	WATC	3.1%	404,860	0	(111,247)	293,613	(14,244)	512,727	0	(107,867)	404,860	(18,386)	512,727	0	(107,867)	404,860	(18,385)	
Murray Foreshore Upgrade	179	WATC	1.5%	162,339	0	(19,254)	143,085	(3,428)	181,309	0	(18,970)	162,339	(3,846)	181,309	0	(18,970)	162,339	(3,845)	
Exchange Hotel Restoration	180	WATC	2.1%	232,457	0	(31,135)	201,322	(6,341)	262,939	0	(30,482)	232,457	(7,209)	262,939	0	(30,482)	232,457	(7,209)	
Sir Ross McLarty Clubrooms	185	WATC	2.5%	0	0	0	0	0	0	0	0	0	0	300,000	0	0	300,000	0	
Transport																			
Camp Road Properties	182	WATC	3.6%	564,941	0	(28,936)	536,005	(23,875)	592,855	0	(27,914)	564,941	(25,095)	592,855	0	(27,914)	564,941	(25,095)	
Economic services																			
Underground Power	178	WATC	3.3%	611,912	0	(35,075)	576,837	(23,982)	645,864	0	(33,952)	611,912	(25,345)	645,864	0	(33,952)	611,912	(25,345)	
Dwellingup Trails Centre	184	WATC	1.9%	842,688	0	(57,760)	784,928	(21,386)	899,372	0	(56,684)	842,688	(22,864)	899,372	0	(56,684)	842,688	(22,864)	
The Exchange Redevelopment	187	WATC	4.0%	0	1,700,000	0	1,700,000	0	0	0	0	0	0	0	0	0	0	0	
				3,068,396	1,700,000	(363,980)	4,404,416	(101,950)	3,507,191	0	(438,795)	3,068,396	(119,060)	3,507,191	300,000	(438,795)	3,368,396	(119,060)	
Self Supporting Loans																			
Recreation and culture																			
Yunderup Sport & Recreation Club	181	WATC	0.0208	0	0	0	0	0	20,944	0	(20,944)	0	(232)	20,944	0	(20,944)	0	(232)	
Pinjarra Bowling & Recreation Club	183	WATC	0.0175	96,246	0	(23,876)	72,370	(1,021)	120,000	0	(23,754)	96,246	(1,310)	120,000	0	(23,754)	96,246	(1,311)	
				96,246	0	(23,876)	72,370	(1,021)	140,944	0	(44,698)	96,246	(1,542)	140,944	0	(44,698)	96,246	(1,543)	
				3,164,642	1,700,000	(387,856)	4,476,786	(102,971)	3,648,135	0	(483,493)	3,164,642	(120,602)	3,648,135	300,000	(483,493)	3,464,642	(120,603)	

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

7. INFORMATION ON BORROWINGS

(b) New borrowings - 2022/23

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
Loan 187 - The Exchange Redevelopment	WATC	Debenture	20	4.0%	\$ 1,700,000	\$ 785,791	\$ 1,700,000	\$ 0
					1,700,000	785,791	1,700,000	0

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2022 nor is it expected to have unspent borrowing funds as at 30th June 2023.

(d) Credit Facilities

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Undrawn borrowing facilities credit standby arrangements			
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	200,000	200,000	200,000
Credit card balance at balance date	(10,000)	(19,832)	(10,000)
Total amount of credit unused	190,000	180,168	190,000
Loan facilities			
Loan facilities in use at balance date	4,476,786	3,164,642	3,464,642

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they may be capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease	2022/23 Budget	Budget Lease	2022/23 Budget	Actual Principal	2021/22 Actual	2021/22 Actual	Actual Lease	2021/22 Actual	Budget Principal	2021/22 Budget	Budget Lease	Budget Lease	2021/22 Budget
					Principal 1 July 2022	New Leases	Principal outstanding 30 June 2023	Repayments		Principal 1 July 2021	New Leases	Principal repayments	Principal outstanding 30 June 2022	Lease repayments	Principal 1 July 2021	New Leases	Principal repayments	Principal outstanding 30 June 2022
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Law, order, public safety																		
Ford Ranger MY12336	4a	Fleet Partners	2.1%	14	0	0	0	0	704	0	(704)	0	(2)	704	0	(704)	0	(2)
Ford Ranger PX MKII	11	Fleet Partners	2.1%	24	0	0	0	0	1,144	0	(1,144)	0	(2)	1,144	0	(1,144)	0	(2)
Ford Ranger PX MKII	11a	Fleet Partners	1.3%	10	0	0	0	0	0	6,721	(6,721)	0	(53)	0	9,844	(9,844)	0	(66)
Recreation and culture																		
Pinjarra Court House	12	National Trust	2.1%	480	106,844	0	(1,294)	105,550	106,934	1,143	(1,233)	106,844	(2,302)	92,091	0	(1,538)	90,553	(1,962)
Solar Panels MALC	15	Capital Finance	2.1%	60	52,844	0	(25,073)	27,771	77,389	0	(24,545)	52,844	(1,410)	77,389	0	(24,545)	52,844	(1,410)
Cardio Equipment MALC	16	Maia Financial	1.1%	48	58,435	0	(23,180)	35,255	81,359	0	(22,924)	58,435	(808)	81,359	0	(22,924)	58,435	(808)
Transport																		
Solar Panels Ops Centre	1	Maia Financial	2.1%	60	11,301	0	(4,956)	6,345	16,153	0	(4,852)	11,301	(305)	16,153	0	(4,852)	11,301	(305)
Other property and services																		
Photocopiers	17	Maia Financial	1.3%	60	61,526	0	(18,664)	42,862	79,957	0	(18,431)	61,526	(921)	79,957	0	(18,431)	61,526	(921)
Solar Panels Admin	19	Vestone Capital	1.54%	60	24,131	0	(5,537)	18,594	0	28,228	(4,097)	24,131	(310)	0	0	0	0	0
					315,081	0	(78,704)	236,377	363,640	36,092	(84,651)	315,081	(6,113)	348,797	9,844	(83,982)	274,659	(5,476)

SIGNIFICANT ACCOUNTING POLICIES

LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability, at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2022/23 Budget Opening Balance	2022/23 Budget Transfer to	2022/23 Budget Transfer (from)	2022/23 Budget Closing Balance	2021/22 Actual Opening Balance	2021/22 Actual Transfer to	2021/22 Actual Transfer (from)	2021/22 Actual Closing Balance	2021/22 Budget Opening Balance	2021/22 Budget Transfer to	2021/22 Budget Transfer (from)	2021/22 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation												
(a) Peel Mosquito Management Reserve	0	4,500	0	4,500	0	0	0	0	0	4,500	0	4,500
(b) Unspent Grants & Contributions Reserve	3,017,579	0	0	3,017,579	3,017,579	0	0	3,017,579	0	0	0	0
(c) Yunderup Canal General Maintenance Reserve	360,625	53,041	(39,297)	374,369	313,614	52,102	(5,091)	360,625	313,614	52,001	(41,416)	324,199
(d) Willow Gardens General Canal Maintenance Reserve	84,345	6,625	(24,585)	66,385	78,232	6,393	(280)	84,345	78,232	6,495	(24,346)	60,381
(e) Murray Lakes General Canal Maintenance Reserve	271,115	33,088	(21,613)	282,590	370,197	32,438	(131,520)	271,115	370,197	32,439	(155,953)	246,683
(f) Entrance Channel Reserve	444,433	120,312	0	564,745	326,263	118,170	0	444,433	326,263	117,954	0	444,217
(g) Austin Lakes Phase 2 Maintenance Reserve	325,985	40,149	0	366,134	285,151	40,834	0	325,985	285,151	39,362	0	324,513
(h) Austin Lakes Asset Replacement Reserve	670,549	21,500	0	692,049	668,810	1,739	0	670,549	668,810	21,500	0	690,310
(i) Heritage Rail Precinct Reserve	39,794	0	0	39,794	39,794	0	0	39,794	39,794	44,270	(36,500)	47,564
(j) General Developers Reserve	957,879	0	(182,859)	775,020	896,697	140,365	(79,183)	957,879	896,697	0	(262,042)	634,655
	6,172,304	279,215	(268,354)	6,183,165	5,996,337	392,041	(216,074)	6,172,304	2,978,758	318,521	(520,257)	2,777,022
Restricted by council												
(k) Leave Reserve	597,002	0	0	597,002	597,002	0	0	597,002	597,002	0	0	597,002
(l) Workers Compensation Reserve	198,003	0	0	198,003	198,003	0	0	198,003	198,003	0	0	198,003
(m) Waste Management Reserve	3,269,869	3,282,540	(3,473,054)	3,079,355	2,736,768	3,521,344	(2,988,243)	3,269,869	2,736,768	3,243,625	(4,091,554)	1,888,839
(n) Asset Enhancement Reserve	2,545,964	100,000	(1,242,699)	1,403,265	2,842,899	870,910	(1,167,845)	2,545,964	2,842,899	840,000	(1,700,312)	1,982,587
(o) Building Renewal Reserve	226,395	41,417	0	267,812	239,411	41,417	(54,433)	226,395	239,411	41,417	(10,000)	270,828
(p) Plant & Vehicle Reserve	634,514	0	0	634,514	676,823	31,361	(73,670)	634,514	676,823	31,361	0	708,184
(q) Road, Drainage & Pathway Reserve	1,126,206	912,416	(272,621)	1,766,001	599,918	526,288	0	1,126,206	599,918	1,037,932	(30,940)	1,606,910
(r) Parks & Recreation Reserve	491,948	82,487	(49,191)	525,244	491,948	0	0	491,948	491,948	0	(49,191)	442,757
(s) Murray Aquatic & Leisure Centre Capital Reserve	227,594	49,099	0	276,693	215,876	73,758	(62,040)	227,594	215,876	73,758	(69,390)	220,244
(t) Herron Point Reserve	48,719	50,000	(50,000)	48,719	154,284	49,315	(154,880)	48,719	154,284	43,494	(182,529)	15,249
(u) Food Innovation Precinct WA Reserve	0	30,000	0	30,000	0	0	0	0	0	0	0	0
	9,366,214	4,547,959	(5,087,565)	8,826,608	8,752,932	5,114,393	(4,501,111)	9,366,214	8,752,932	5,311,587	(6,133,916)	7,930,603
	15,538,518	4,827,174	(5,355,919)	15,009,773	14,749,269	5,506,434	(4,717,185)	15,538,518	11,731,690	5,630,108	(6,654,173)	10,707,625

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023
9. RESERVE ACCOUNTS

(b) Financially Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Purpose of the reserve
(a) Peel Mosquito Management Reserve	To provide contingency funds for the Peel Mosquito Management Group as per the CLAG memorandum of understanding.
(b) Unspent Grants & Contributions Reserve	To receive unspent grants and contributions not expected to be spent in the current financial year.
(c) Yunderup Canal General Maintenance Reserve	To receive specified area rates to be used in maintaining the canal waterway and associated infrastructure.
(d) Willow Gardens General Canal Maintenance Reserve	To receive specified area rates to be used in maintaining the canal waterway and associated infrastructure.
(e) Murray Lakes General Canal Maintenance Reserve	To receive specified area rates to be used in maintaining the canal waterway and associated infrastructure.
(f) Entrance Channel Reserve	To receive specified area rates for the purpose of dredging the entrance channel to Yunderup Estate and Murray Waters.
(g) Austin Lakes Phase 2 Maintenance Reserve	To receive specified area rates for the purpose of maintaining the lake and public open space in Austin Lakes Phase 2.
(h) Austin Lakes Asset Replacement Reserve	To receive developer's contributions to assist in the repair, maintenance and replacement of major infrastructure associated with the lake development at Austin Lakes Estate and to assist in maintaining lake water quality.
(i) Heritage Rail Precinct Reserve	Provision for the upgrade and maintenance of the rail heritage building and surrounding precinct.
(j) General Developers Reserve	To receive developer's contributions to assist in the construction or upgrade of infrastructure associated with new land developments.
(k) Leave Reserve	To fund annual and long service leave/termination entitlements.
(l) Workers Compensation Reserve	To provide contingency funds for the annual workers compensation insurance premium under the performance based contributions scheme.
(m) Waste Management Reserve	To provide for current and future waste management services for the Shire of Murray.
(n) Asset Enhancement Reserve	Provision for the construction, acquisition, upgrade or maintenance of property, plant & equipment, excluding heavy plant and light vehicles.
(o) Building Renewal Reserve	Provision for the renewal of building assets.
(p) Plant & Vehicle Reserve	Provision for the replacement or purchase of heavy plant and light vehicles.
(q) Road, Drainage & Pathway Reserve	Provision for the construction, upgrade or renewal of infrastructure assets.
(r) Parks & Recreation Reserve	Provision for the construction, upgrade or renewal of infrastructure assets associated with parks, recreation, waterways and streetscapes.
(s) Murray Aquatic & Leisure Centre Capital Reserve	Provision for the renewal of capital items at the Murray Aquatic & Leisure Centre.
(t) Herron Point Reserve	To receive excess revenue proceeds from the Herron Point Camping Grounds to assist in the future upgrade and development of the area.
(u) Food Innovation Precinct WA Reserve	Provision for future operations and major repairs and maintenance on the Food Innovation Precinct WA buildings and associated infrastructure.

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

10. REVENUE RECOGNITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Kiosk and visitor centre stock	Single point in time	In full in advance	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

11. PROGRAM INFORMATION

Income and expenses	2022/23 Budget	2021/22 Actual	2021/22 Budget
Income excluding grants, subsidies and contributions	\$	\$	\$
Governance	6,486	52,795	24,465
General purpose funding	19,332,985	18,097,844	18,235,968
Law, order, public safety	143,568	210,293	149,554
Health	80,233	74,337	80,396
Education and welfare	654	7,377	727
Housing	28,863	29,421	25,625
Community amenities	3,620,370	3,849,752	3,428,113
Recreation and culture	1,134,046	1,149,393	1,178,077
Transport	33,641	93,597	48,570
Economic services	1,206,757	522,256	388,544
Other property and services	3,362,289	3,935,440	4,461,447
	28,949,892	28,022,505	28,021,486
Operating grants, subsidies and contributions			
General purpose funding	657,139	2,712,598	1,104,775
Law, order, public safety	525,453	553,486	601,640
Education and welfare	59,018	33,288	62,726
Community amenities	50,477	102,163	77,367
Recreation and culture	156,433	196,896	170,343
Transport	310,978	305,706	318,335
Economic services	677,396	2,674,399	6,248,577
Other property and services	0	62,442	0
	2,436,894	6,640,978	8,583,763
Non-operating grants, subsidies and contributions			
Law, order, public safety	0	371,894	0
Community amenities	10,000	0	10,000
Recreation and culture	4,690,232	2,020,377	4,995,483
Transport	5,407,260	2,898,389	2,528,639
Economic services	4,192,899	14,223,000	16,824,317
	14,300,391	19,513,660	24,358,439
Total Income	45,687,177	54,177,143	60,963,688
Expenses			
Governance	(2,177,295)	(1,829,822)	(2,273,437)
General purpose funding	(486,206)	(470,292)	(363,385)
Law, order, public safety	(1,792,413)	(1,477,329)	(1,793,060)
Health	(712,856)	(532,206)	(640,775)
Education and welfare	(235,532)	(189,866)	(228,271)
Housing	(95,229)	(61,369)	(55,500)
Community amenities	(6,634,618)	(5,081,899)	(6,150,867)
Recreation and culture	(9,660,712)	(8,150,540)	(8,920,777)
Transport	(8,685,528)	(7,453,279)	(8,445,392)
Economic services	(3,814,199)	(4,850,637)	(8,414,380)
Other property and services	(3,060,930)	(5,192,589)	(4,070,263)
Total expenses	(37,355,518)	(35,289,828)	(41,356,107)
Net result for the period	8,331,659	18,887,315	19,607,581

12. OTHER INFORMATION

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
The net result includes as revenues			
(a) Interest earnings			
Investments			
- Reserve funds	30,600	30,531	33,048
- Other funds	18,360	28,457	39,372
Late payment of fees and charges *	168,203	148,838	180,405
Other interest revenue	84,492	52,839	102,835
	301,655	260,665	355,660
* The Shire has resolved to charge interest under section 6.13 for the late payment of any amount of money at 7%.			
(b) Other revenue			
Reimbursements and recoveries	496,622	410,800	178,223
Other	322,737	549,989	73,611
	819,359	960,789	251,834
The net result includes as expenses			
(c) Auditors remuneration			
Audit services	31,500	24,500	31,500
Other services	3,500	8,467	5,955
	35,000	32,967	37,455
(d) Interest expenses (finance costs)			
Borrowings (refer Note 7(a))	102,971	120,602	120,603
Interest expense on lease liabilities	4,938	6,113	5,476
	107,909	126,715	126,079
(e) Write offs			
General rate	1,000	3,441	1,000
Fees and charges	0	840	0
	1,000	4,281	1,000
(f) Low Value lease expenses			
Office equipment	199,924	169,313	174,432
Plant and equipment	0	2,117	22,424
	199,924	171,430	196,856

SHIRE OF MURRAY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

13. ELECTED MEMBERS REMUNERATION

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Cr D Bolt			
President's allowance	37,140	36,058	36,058
Meeting attendance fees	16,448	15,969	15,969
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	57,138	55,577	55,577
Cr D McLarty			
Deputy President's allowance	9,285	9,015	9,015
Meeting attendance fees	16,448	15,969	15,969
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	29,283	28,534	28,534
Cr G Black			
Meeting attendance fees	16,448	15,969	15,969
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	19,998	19,519	19,519
Cr S Carter			
Meeting attendance fees	16,448	11,204	11,204
Annual allowance for ICT expenses	3,500	2,456	2,456
Annual allowance for travel and accommodation expenses	50	50	50
	19,998	13,710	13,710
Cr S Kirkham			
Meeting attendance fees	16,448	15,969	15,969
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	19,998	19,519	19,519
Cr S Lee			
Meeting attendance fees	16,448	15,969	15,969
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	19,998	19,519	19,519
Cr D Pike			
Meeting attendance fees	16,448	11,204	11,204
Annual allowance for ICT expenses	3,500	2,456	2,456
Annual allowance for travel and accommodation expenses	50	50	50
	19,998	13,710	13,710
Cr A Rogers			
Meeting attendance fees	16,448	15,969	15,969
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	19,998	19,519	19,519
Cr C Rose			
Meeting attendance fees	16,448	15,969	15,969
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	19,998	19,519	19,519
Cr B Beacham			
Meeting attendance fees	0	4,765	4,765
Annual allowance for ICT expenses	0	1,044	1,044
	0	5,809	5,809
Cr B Cardilini			
Meeting attendance fees	0	4,765	4,765
Annual allowance for ICT expenses	0	1,044	1,044
	0	5,809	5,809
Total Elected Member Remuneration	226,407	220,744	220,744
President's allowance	37,140	36,058	36,058
Deputy President's allowance	9,285	9,015	9,015
Meeting attendance fees	148,032	143,721	143,721
Annual allowance for ICT expenses	31,500	31,500	31,500
Annual allowance for travel and accommodation expenses	450	450	450
	226,407	220,744	220,744

14. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2022	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2023
	\$	\$	\$	\$
Unclaimed Monies	49,256	1,000	(2,500)	47,756
Dwellingup Community Village Inc Stage 3	0	3,237,244	(2,674,927)	562,317
	49,256	3,238,244	(2,677,427)	610,073

15. FEES AND CHARGES

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
By Program:			
Governance	311	726	310
General purpose funding	154,885	184,461	155,520
Law, order, public safety	127,367	172,308	133,361
Health	80,233	74,337	80,397
Education and welfare	154	2,655	111
Housing	27,716	28,101	25,490
Community amenities	3,579,824	3,757,041	3,387,572
Recreation and culture	883,168	882,176	939,486
Transport	33,641	90,451	33,570
Economic services	618,533	459,408	374,767
Other property and services	3,219,808	3,294,600	4,207,761
	8,725,640	8,946,264	9,338,345

**SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2023**

ASSET ACQUISITIONS

2022/23 Budget \$	Funding Sources					Comments
	Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
<u>Furniture & Equipment</u>						
Corporate Business System - OpenOffice	172,206	50,000		122,206		Asset Enhancement Reserve
Computer Software	25,000	25,000				Website Content Hub
Murray Aquatic & Leisure Centre Pool Equipment	82,409	82,409				
Murray Aquatic & Leisure Centre Capital Equipment	5,500	5,500				
	285,115	162,909	-	-	122,206	-
<u>Land & Buildings</u>						
Cooper's Mill Toilets	8,000	8,000				
Dwellingup Hall	5,000	5,000				
Hotham Valley Railway Buildings	35,000	35,000				
Edenvale Basement Conservations Works	85,000	85,000				
Edenvale Building Conservation Works	20,000	20,000				
Exchange Hotel Renewal	51,766	51,766				
Murray Library	40,000	40,000				
Murray Playgroup	12,376	12,376				
MALC Building Renewal	57,000	57,000				
MALC Pool & Flooring Refurbishment	210,000	210,000				
MALC Refurbishment of Basketball Courts	8,000	8,000				Reseal of court floors
MALC PAW Redevelopment	54,000	54,000				
MALC Aquatic Turnstiles	75,000	75,000				
Roads Board Office	11,500	11,500				
Operation Centre	14,271	14,271				
Pinjarra Court House	19,995	19,995				
Dwellingup Trails & Visitor Centre	150,000	-	150,000			DBCA
Ravenswood Community Centre	1,466,498	150,000	1,316,498			State Government
McLarty South Pavilion	4,016,774	1,200,118	2,480,844		335,812	LCRI, CSRFF, Lotterywest & Cricket Aust
South Yunderup Oval Pavilion	39,493	-			39,493	Asset Enhancement Reserve
The Exchange	4,262,055	578,204	1,594,472	1,700,000	389,379	BBRF; Asset Enhancement Reserve
Food Innovation Precinct WA	2,173,748	-	2,173,748			BBRF
	12,815,476	2,635,230	7,715,562	1,700,000	764,684	-

**SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2023**

ASSET ACQUISITIONS

2022/23 Budget \$	Funding Sources					Comments
	Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
Plant & Equipment						
4003MY Utility - Director P&S	37,450	18,190			19,260	
4004MY Light Vehicle - Director TS	44,200	24,310			19,890	
4007MY Light Vehicle - Mgr Engineering	29,960	19,260			10,700	
4008MY Light Vehicle - Pool Car	33,150	18,785			14,365	
4010MY Light Vehicle - Parks & Waterways	27,625	16,575			11,050	
4018MY Light Vehicle - Mgr Environmental Health	29,960	16,050			13,910	
4019MY Light Vehicle - Mgr Tourism & Customer Serv	33,150	18,785			14,365	
4029MY Utility - Ranger	50,000	33,950			16,050	
4030MY Utility - Workshop Supervisor	38,675	25,415			13,260	
4033MY Light Vehicle - Coordinator Environment	37,450	37,450			-	
4035MY Works Flat Top	85,000	60,000			25,000	
4037MY 7t Patching Truck	125,000	87,650			37,350	
4037MY 7t Patching Truck Unit Refurbishment	45,000	45,000			-	
4038MY Tipper tray (Mowing)	124,500	94,500			30,000	
4043MY 6 Wheel Rigid Tipper	315,000	230,000			85,000	
4062MY Zero Turn Mower	25,000	18,000			7,000	
4064MY Zero Turn Mower	25,000	18,000			7,000	
4066MY Zero Turn Mower	32,000	29,000			3,000	
4069MY Zero Turn Mower	32,000	29,000			3,000	
4071MY Tractor Mowing	70,000	36,363			33,637	
4073MY Tractor	65,500	51,500			14,000	
4089MY Trailer - Tipper	135,485	110,485			25,000	
Miscellaneous Plant	15,360	15,360			-	
	1,456,465	1,053,628	-	-	-	402,837

**SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2023**

ASSET ACQUISITIONS

2022/23 Budget \$	Funding Sources					Comments
	Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
<u>Infrastructure - Other</u>						
Annual Pathway Renewal	144,427	144,427				
Path Upgrades	339,344	26,844	312,500			
Drainage Program	109,786	109,786				Annual renewal program
Nicholson Rd Bridge #3358	140,029	-	140,029			Grants Commission Special Grants
Regional Road Bridge Program	100,013	-		100,013		General Developers Reserve
Pinjarra Cemetery Upgrade	34,128	34,128				
Murray River Foreshore Works	326,672	326,672				
Cantwell Park	270,236	95,236	175,000			Lotterywest
North Dandalup Public Open Space	355,809	-		355,809		Asset Enhancement Reserve
Minor Parks Development	37,500	37,500				
Parks & Reserves Renewal Works	298,159	248,968		49,191		Parks & Recreation Reserve
Sandy Cove Park Upgrade	65,835	65,835				
Ravenswood Canoe Launch Facility	79,000	29,000	50,000			DPIRD
Dwellingup National Adventure & Trails Centre	274,679	-	274,679			DBCA; Lotterywest
Batavia Quays Boating Facility	609,048	-	609,048			Dept Transport; LRCI
Visitor Signage & Wayfinding	15,000	15,000				
Lot 1261 Willowdale Road Gravel Pit	271,790	-		271,790		Roads, Drainage & Pathways Reserve
James Street Pedestrian Bridge	78,449	19,607	58,842			LRCI
Sir Ross McLarty Precinct Irrigation Works	30,000	30,000				
Edenvale Signage & Wayfinding	40,000	40,000				
Edenvale Complex Ground Upgrades	21,848	21,848				
	3,641,752	1,244,851	1,620,098	-	776,803	-

**SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2023**

ASSET ACQUISITIONS

2022/23 Budget \$	Funding Sources					Comments
	Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
Infrastructure - Road Works						
Municipal Funded						
Reseals - Rural	172,667	36,507	136,160			LRCI
Traffic Management	35,000	35,000				
Kerbing Improvements	51,807	51,807				
Regional Road Group						
Burnside Road	119,539	39,613	79,926			Main Roads WA
Lakes Road	375,000	125,000	250,000			Main Roads WA
Hopeland Road	223,262	96,284	126,978			Main Roads WA
Paterson Road	15,000	5,000	10,000			Main Roads WA
Del Park Road	210,000	-	210,000			Main Roads WA; Alcoa \$70K
State Blackspot						
Lakes Road	276,000	92,000	184,000			Main Roads WA
Readheads Road	477,999	159,333	318,666			Main Roads WA
Murray River Drive	678,000	226,000	452,000			Main Roads WA
Roads to Recovery						
Reseals - Urban/Industrial	300,000	-	300,000			Roads to Recovery
Resheeting	251,606	-	251,606			Roads to Recovery
Other Funded Roadworks						
Readheads Road	557,070	-	557,070			Main Roads WA
Corio Road	390,697	-	390,697			Main Roads WA
Munday Avenue	1,493,516	-	1,493,516			Main Roads WA
Gull Road	194,112	-	194,112			Main Roads WA
	5,821,275	866,544	4,954,731	-	-	-
	24,020,083	5,963,162	14,290,391	1,700,000	1,663,693	402,837

**SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2023**

ASSET DISPOSALS

2022/2023 Budget				
Net book value	Sale Proceeds	Profit	Loss	
\$	\$	\$	\$	
4003MY Utility - Director P&S	10,890	19,260	8,370	0
4004MY Light Vehicle - Director TS	16,314	19,890	3,576	0
4005MY Utility - Mgr Building	12,100	17,120	5,020	0
4007MY Light Vehicle - Mgr Engineering	9,630	10,700	1,070	0
4008MY Light Vehicle - Pool Car	13,000	14,365	1,365	0
4010MY Light Vehicle - Parks & Waterways	8,225	11,050	2,825	0
4018MY Light Vehicle - Mgr Environmental Health	10,890	13,910	3,020	0
4019MY Light Vehicle - Mgr Tourism & Customer Serv	9,257	14,365	5,108	0
4029MY Utility - Ranger	11,750	16,050	4,300	0
4030MY Utility - Workshop Supervisor	9,630	13,260	3,630	0
4031MY Utility - Chief Bushfire Control Officer	35,852	12,420	0	23,432
4035MY Works Flat Top	24,900	25,000	100	0
4037MY 7t Patching Truck	33,000	37,350	4,350	0
4038MY Tipper tray (Mowing)	31,125	30,000	0	1,125
4043MY 6 Wheel Rigid Tipper	177,963	85,000	0	92,963
4062MY Zero Turn Mower	7,000	7,000	0	0
4064MY Zero Turn Mower	7,000	7,000	0	0
4066MY Zero Turn Mower	12,546	3,000	0	9,546
4069MY Zero Turn Mower	12,546	3,000	0	9,546
4071MY Tractor Mowing	37,350	33,637	0	3,713
4073MY Tractor	12,000	14,000	2,000	0
4089MY Trailer - Tipper	32,670	25,000	0	7,670
	535,638	432,377	44,734	147,995

**SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2023**

PURPOSE OF TRANSFERS TO/(FROM) RESERVES

Transfers to Reserves

Waste Management Reserve			
Transfer of waste revenue raised			3,282,540
Peel Mosquito Management Reserve			
Transfer of contingency funds as per MOU			4,500
Yunderup Canal General Maintenance Reserve			
Specified Area Rate revenue raised			53,041
Willow Gardens General Canal Maintenance Reserve			
Specified Area Rate revenue raised			6,625
Murray Lakes General Canal Maintenance Reserve			
Specified Area Rate revenue raised			33,088
Entrance Channel Reserve			
Specified Area Rate revenue raised plus 100% matching municipal funds			120,312
Austin Lakes Phase 2 Maintenance Reserve			
Specified Area Rate revenue raised			40,149
Asset Enhancement Reserve			
Transfer to fund future asset upgrades			100,000
Building Renewal Reserve			
Transfer of general revenue for future asset renewal			41,417
Murray Aquatic & Leisure Centre Capital Renewal Reserve			
Transfer of general revenue for future asset renewal			49,099
Herron Point Reserve			
Transfer of revenue received from Herron Point campground operations to fund future maintenance			50,000
Road, Drainage & Pathway Reserve			
Transfer of Keysbrook Leucoxene Pty Ltd annual road maintenance fee			
Hopeland Road		30,240	
Keralup Private Works		682,176	
Transfer for provision for future road renewal		200,000	912,416
Parks & Recreation Reserve			
Transfer of general revenue for future asset renewal			82,487
Austin Lakes Asset Replacement Reserve			
Transfer of developer contributions received		10,000	
Interest on funds held in reserve		11,500	21,500
FIPWA Reserve			
Transfer future operations and asset renewal			30,000
Total Transfers to Reserves			4,827,174

**SUPPLEMENTARY NOTES TO THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2023**

PURPOSE OF TRANSFERS TO/(FROM) RESERVES

Transfers From Reserves

Waste Management Reserve		
Transfer to fund waste management operations		(3,473,054)
Yunderup Canal General Maintenance Reserve		
Transfer to assist with the cost of Canal Management, Weed Management and Surveys		(39,297)
Willow Gardens General Canal Maintenance Reserve		
Transfer to assist with the cost of Canal Management, Weed Management and Surveys	(4,585)	
Transfer to part fund pedestrian bridge design works	<u>(20,000)</u>	(24,585)
Murray Lakes General Canal Maintenance Reserve		
Transfer to assist with the cost of Canal Management, Weed Management and Surveys		(21,613)
Asset Enhancement Reserve		
Transfer to part fund implementation of new corporate business system	(122,206)	
Transfer to fund North Dandalup POS Upgrade	(355,809)	
Transfer to part fund South Yunderup Oval Pavilion	(39,493)	
Transfer to part fund The Exchange	(389,379)	
Transfer to part fund McLarty South Pavilion	<u>(335,812)</u>	(1,242,699)
Parks & Recreation Reserve		
Transfer to fund Parks Renewal		(49,191)
Herron Point Reserve		
Transfer for maintenance & operations of Herron Point Camping Grounds		(50,000)
Road, Drainage & Pathway Reserve		
Transfer to fund Lot 1261 Willowdale Gravel Pit		(272,621)
General Developers Reserve		
Transfer to fund Regional Road Bridge Program	(100,013)	
Transfer to fund Fiegert Road design works	(38,926)	
Transfer to fund Old Mandurah Road design works	<u>(43,920)</u>	(182,859)
Total Transfers From Reserves		<u>(5,355,919)</u>
Total Net Transfer To/(From) Reserves		<u><u>(528,745)</u></u>

Fees & Charges

2022 – 2023



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Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Shire of Murray

General Purpose Funding

Rates

Property Enquiries

Rate Book (Whole Shire - Government Departments Only)	\$200.00	\$181.82	\$18.18	\$200.00	LG Act 1995 Section 6.16
Rate Book Search - Adjoining property owner (single)	\$0.00	\$0.00	\$0.00	\$0.00	
Rate Book Search - Up to 5 Properties	\$0.00	\$18.18	\$1.82	\$20.00	LG Act 1995 Section 6.16
Rate Book Search - 6 to 20 Properties	\$0.00	\$54.55	\$5.45	\$60.00	
Rate Book Search - More than 20 Properties (minimum of \$60 then \$1.50 per additional property)	\$0.00	\$54.55	\$5.45	\$60.00	LG Act 1995 Section 6.16
Rate Statements	\$47.50	\$47.50	\$0.00	\$47.50	LG Act 1995 Section 6.16
Orders & Requisitions (Account enquiry for advice of sale)	\$95.00	\$125.00	\$0.00	\$125.00	LG Act 1995 Section 6.16
Rating record search (per hour or part thereof)	\$50.00	\$50.00	\$0.00	\$50.00	LG Act 1995 Section 6.16

Other Fees & Charges

Rates Administration fee – Instalments	\$30.00	\$30.00	\$0.00	\$30.00	LG Act 1995 Section 6.45
Rates Administration fee – Payment Arrangement	\$30.00	\$30.00	\$0.00	\$30.00	LG Act 1995 Section 6.45
Rates Administration fee – Rates Smoothing	\$25.00	\$25.00	\$0.00	\$25.00	LG Act 1995 Section 6.45
Collection Agency Fee - Payment in Full	\$30.00	\$30.00	\$0.00	\$30.00	LG Act 1995 Section 6.45
Collection Agency Fee - Payment Arrangement	\$90.00	\$90.00	\$0.00	\$90.00	LG Act 1995 Section 6.45

Other General Purpose Funding

Photocopying Black & White (per sheet)

A4 sheets	\$0.50	\$0.45	\$0.05	\$0.50	LG Act 1995 Section 6.16
A3 sheets	\$0.75	\$0.64	\$0.06	\$0.70	LG Act 1995 Section 6.16
A2 sheets	\$6.05	\$5.50	\$0.55	\$6.05	LG Act 1995 Section 6.16
A1 sheets	\$7.60	\$6.91	\$0.69	\$7.60	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Photocopying Black & White (per sheet) [continued]

A0 sheets	\$11.15	\$10.14	\$1.01	\$11.15	LG Act 1995 Section 6.16
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Photocopying Colour (per sheet)

A4 sheets – Colour	\$2.55	\$2.27	\$0.23	\$2.50	LG Act 1995 Section 6.16
A3 sheets – Colour	\$4.55	\$4.09	\$0.41	\$4.50	LG Act 1995 Section 6.16
A2 sheets – Colour	\$25.25	\$22.95	\$2.30	\$25.25	LG Act 1995 Section 6.16
A1 sheets – Colour	\$30.30	\$27.55	\$2.75	\$30.30	LG Act 1995 Section 6.16
A0 sheets – Colour	\$50.50	\$45.91	\$4.59	\$50.50	LG Act 1995 Section 6.16

Copies of Minutes

Council & Committee Minutes (per month)	\$40.00	\$36.36	\$3.64	\$40.00	LG Act 1995 Section 6.16
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Freedom of Information Requests

Application (minimum fee providing 2 hours research & 20 x A4 copies)	\$30.00	\$30.00	\$0.00	\$30.00	WA FOI Act 1992
Additional Research Clerical (per hour of staff time)	\$30.00	\$30.00	\$0.00	\$30.00	WA FOI Act 1992
Additional Document Copies (per A4 page)	\$0.20	\$0.20	\$0.00	\$0.20	WA FOI Act 1992

Law, Order & Public Safety

Fire Prevention

Firebreaks

Installing of firebreaks				At cost	Bush Fires Act 1954
Administration fee firebreaks	\$200.00	\$181.82	\$18.18	\$200.00	Bush Fires Act 1954
Infringements				As per Act	Bush Fires Infringement (Regulations) 1978

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
Rural Street Number Signs					
Rural Street Number Signs with Star Picket	\$45.00	\$40.91	\$4.09	\$45.00	LG Act 1995 Section 6.16
Permits					
Miscellaneous Permits	\$50.00	\$45.45	\$4.55	\$50.00	LG Act 1995 Section 6.16
Animal Control					
Livestock Transport Fees					
Transportation of animals impounded per vehicle load or part thereof				At cost	
Rangers Attendance Fees after 6am & before 6pm					
Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	\$100.00	\$100.00	\$0.00	\$100.00	LG Miscellaneous Provisions Act 1960 Section 4.64
Rangers Attendance Fees after 6pm & before 6am					
Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	\$200.00	\$200.00	\$0.00	\$200.00	LG Miscellaneous Provisions Act 1960 Section 4.64
No charge is payable in respect of a suckling animal under the age of six months running with its mother				No charge	LG Miscellaneous Provisions Act 1960 Section 4.64
Sustenance Fees (for each 24 hours or part thereof)					
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, steers, heifers, calves (per head)	\$20.00	\$20.00	\$0.00	\$20.00	LG Miscellaneous Provisions Act 1960 Section 4.64
Pigs of any description (per head)	\$20.00	\$20.00	\$0.00	\$20.00	LG Miscellaneous Provisions Act 1960 Section 4.64
Rams, ewes, wethers, lambs, goats (per head)	\$10.00	\$10.00	\$0.00	\$10.00	LG Miscellaneous Provisions Act 1960 Section 4.64

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Livestock Poundage Fees (first 24 hours or part thereof)

Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	\$50.00	\$50.00	\$0.00	\$50.00	LG Miscellaneous Provisions Act 1960 Section 4.64
Pigs of any description (per head)	\$35.00	\$35.00	\$0.00	\$35.00	LG Miscellaneous Provisions Act 1960 Section 4.64
Rams, ewes, wethers, lambs, goats (per head)	\$35.00	\$35.00	\$0.00	\$35.00	LG Miscellaneous Provisions Act 1960 Section 4.64

Livestock Poundage Fees (subsequent 24 hours or part thereof)

Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	\$30.00	\$30.00	\$0.00	\$30.00	LG Miscellaneous Provisions Act 1960 Section 4.64
Pigs of any description (per head)	\$20.00	\$20.00	\$0.00	\$20.00	LG Miscellaneous Provisions Act 1960 Section 4.64
Rams, ewes, wethers, lambs, goats (per head)	\$20.00	\$20.00	\$0.00	\$20.00	LG Miscellaneous Provisions Act 1960 Section 4.64

Kennel Licences

Annual Kennel Licence renewal or new	\$200.00	\$200.00	\$0.00	\$200.00	Dog Regulations 2013 R17
Kennel Licence Application Fee	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995 Section 6.16
Transfer Fee for current Kennel Licence	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995 Section 6.16

Dogs

Dangerous Dog - Annual Compliance Inspection - 1st Inspection				No charge	LG Act 1995 Section 6.16
Dangerous Dog - Annual Compliance Inspection - 2nd Inspection	\$0.00	\$100.00	\$0.00	\$100.00	LG Act 1995 Section 6.16
Dog Breeder Application				As per Act	Dog Act 1976 Local Laws
Dog Breeder Approval				As per Act	Dog Act 1976 Local Laws
Exemption Application Fee	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995 Section 6.16
Dog Sale	\$80.00	\$72.73	\$7.27	\$80.00	LG Act 1995 Section 6.16
Dog Surrender Fee (at pound)	\$150.00	\$136.36	\$13.64	\$150.00	LG Act 1995 Section 6.16
Dog Surrender Fee (on pick up)	\$200.00	\$181.82	\$18.18	\$200.00	LG Act 1995 Section 6.16
Dog Impound Fee (registered dog)	\$75.00	\$75.00	\$0.00	\$75.00	LG Act 1995 Section 6.16
Dog Impound Fee (unregistered dog)	\$150.00	\$150.00	\$0.00	\$150.00	LG Act 1995 Section 6.16
Dog Impound Fee (second occurrence within any twelve month period)	\$200.00	\$200.00	\$0.00	\$200.00	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Dogs [continued]

Dog Impound Fee (third or more occurrence within any twelve month period)	\$250.00	\$250.00	\$0.00	\$250.00	LG Act 1995 Section 6.16
Daily Sustenance	\$22.00	\$20.00	\$2.00	\$22.00	LG Act 1995 Section 6.16
Registration – Sterilised				As per Act	Dog Regulations 2013 R17
Registration – Unsterilized				As per Act	Dog Regulations 2013 R17
Dog Tag (Transfer)				Nil	LG Act 1995 Section 6.16
Dog Tag (Replacement)	\$2.75	\$2.50	\$0.25	\$2.75	LG Act 1995 Section 6.16
Microchipping of Dog (Ranger Services)	\$50.00	\$45.45	\$4.55	\$50.00	Dog Act 1976 Local Laws
Microchipping of Dog				At cost	Dog Act 1976 Local Laws
Dangerous Dog Equipment				At cost	LG Act 1995 Section 6.16

Cattery Licences

Cattery Licence Application Fee	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995 Section 6.16
Annual Cattery Licence – New or Renewal	\$200.00	\$200.00	\$0.00	\$200.00	LG Act 1995 Section 6.16
Transfer of current Cattery Licence	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995 Section 6.16
Cat Breeders Fees (Annual) Per Cat				As per Act	Cat Regulations 2012 As per schedule 3

Cats

Reductions may apply for animals owned by pensioners & other certain circumstances

Exemption Application Fee (Cats)	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995 Section 6.16
Cat Surrender Fee (at pound)	\$150.00	\$136.36	\$13.64	\$150.00	Cat Act 2011 Section 31
Cat Surrender Fee (on pick up)	\$200.00	\$181.82	\$18.18	\$200.00	Cat Act 2011 Section 31
Cat Sale	\$80.00	\$72.73	\$7.27	\$80.00	Cat Act 2011 Section 31
Cat impound Fee (registered cat)	\$75.00	\$75.00	\$0.00	\$75.00	Cat Act 2011 Section 31
Cat Impound Fee (unregistered cat)	\$150.00	\$150.00	\$0.00	\$150.00	Cat Act 2011 Section 31
Cat Impound Fee (second occurrence within any twelve month period)	\$200.00	\$200.00	\$0.00	\$200.00	Cat Act 2011 Section 31
Cat Impound Fee (third or more occurrence within any twelve month period)	\$250.00	\$250.00	\$0.00	\$250.00	Cat Act 2011 Section 31
Cat Daily Sustenance	\$22.00	\$20.00	\$2.00	\$22.00	Cat Act 2011 Section 31
Cat Registration – Sterilised				As per Act	Cat Regulations 2012 As per schedule 3
Cat Registration – Unsterilized				As per Act	Cat Regulations 2012 As per schedule 3
Cat Tag (Transfer)				Nil	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Cats [continued]

Cat Tag (Replacement)	\$2.75	\$2.50	\$0.25	\$2.75	LG Act 1995 Section 6.16
Microchipping of Cat (Ranger Services)	\$50.00	\$45.45	\$4.55	\$50.00	Cat Act 2011 Section 31
Microchipping of Cat				At cost	Cat Act 2011 Section 31
Sterilisation of Cat				At cost	Cat Act 2011 Section 31

Infringements

Infringements, Court Fines & Penalties				As per Legislation	Cat Act 2011 Section 31
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Trap Hire

Deposit				Nil	LG Act 1995 Section 6.16
Weekly Hire				Nil	LG Act 1995 Section 6.16
Late return (per day)				Nil	LG Act 1995 Section 6.16
Lost or not returned				At replacement cost plus 15% admin and freight cost	

Other Law, Order & Public Safety

Abandoned Vehicles

Towing costs				At cost	LG Act 1995 Section 6.16
Storage Fee (daily)	\$20.00	\$20.00	\$0.00	\$20.00	LG Act 1995 Section 6.16
Impound Fee	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995 Section 6.16

Other Abandoned or Seized Goods

Towing costs – Other				At cost	LG Act 1995 Section 6.16
Storage Fee (daily) – Other	\$20.00	\$20.00	\$0.00	\$20.00	LG Act 1995 Section 6.16
Impound Fee – Other	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Hire of Emergency Services Support Group Caravan

Murray Fire Brigades and SES				No charge	LG Act 1995 Section 6.16
Murray Community Groups – Community Service Events (Driver Reviver etc.)				No charge	LG Act 1995 Section 6.16
Murray Community Groups – Fundraising Activities (per day or part thereof)	\$55.00	\$50.00	\$5.00	\$55.00	LG Act 1995 Section 6.16
All other hirers (per day or part thereof)	\$110.00	\$100.00	\$10.00	\$110.00	LG Act 1995 Section 6.16
Deposit/Bond (Community Groups)	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995 Section 6.16
Deposit/Bond (Other Hirers)	\$200.00	\$200.00	\$0.00	\$200.00	LG Act 1995 Section 6.16
Late Return fee (per day)	\$100.00	\$90.91	\$9.09	\$100.00	LG Act 1995 Section 6.16

Infringements

Infringements, Court Fines & Penalties				As per Legislation	Litter Act 1979
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Other Fees & Charges

Compliance with Subpoena (Shire not a Party)	\$0.00	\$0.00	\$0.00	\$0.00	LG Act 1995 Section 6.16
Gate Permit Application	\$50.00	\$45.45	\$4.55	\$50.00	LG Act 2001 Section 6.16
Annual Gate Permit Fee	\$25.00	\$22.73	\$2.27	\$25.00	LG Act 2001 Section 6.16

Health

Health

Septic Tank Approvals

Application Fee	\$118.00	\$118.00	\$0.00	\$118.00	Health Act 1911 Section 344C
Permit Fee	\$118.00	\$118.00	\$0.00	\$118.00	Health Act 1911 Section 344C
Reinspection Fee (if required)	\$61.50	\$61.50	\$0.00	\$61.50	LG Act 1995 Section 6.16
WA Health Department Administration Fee	\$72.00	\$79.00	\$0.00	\$79.00	Health Act 1911 Section 344C
Local Government Report Fee	\$118.00	\$118.00	\$0.00	\$118.00	Health Act 1911 Section 344C

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Offensive Trade (Fees) Regulations 1976

Slaughterhouses	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911 Section 344C
Piggeries	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911 Section 344C
Artificial Manure Depots	\$211.00	\$211.00	\$0.00	\$211.00	Health Act 1911 Section 344C
Bone Mills	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911 Section 344C
Places for Storing, drying or preserving bones	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911 Section 344C
Fat Melting, Fat Extracting or tallow melting establishments	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911 Section 344C
Butcher Shop and similar	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911 Section 344C
Larger Establishments	\$285.00	\$298.00	\$0.00	\$298.00	Health Act 1911 Section 344C
Blood Drying	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911 Section 344C
Gut Scraping, preparation of sausage skins	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911 Section 344C
Fellmongeries	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911 Section 344C
Manure Works	\$211.00	\$211.00	\$0.00	\$211.00	Health Act 1911 Section 344C
Fish Curing Establishments	\$211.00	\$211.00	\$0.00	\$211.00	Health Act 1911 Section 344C
Laundries, Dry-cleaning establishments	\$147.00	\$147.00	\$0.00	\$147.00	Health Act 1911 Section 344C
Bone Merchant Premises	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911 Section 344C
Flock Factories	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911 Section 344C
Knackeries	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911 Section 344C
Poultry Processing Establishments	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911 Section 344C
Poultry Farming	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911 Section 344C
Rabbit Farming	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911 Section 344C
Fish Processing Est. in which whole fish are cleaned & prepared	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911 Section 344C
Shellfish and Crustacean processing establishment	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911 Section 344C
Any other offensive trade not specified	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911 Section 344C

Licence Fees (Stall-holders, Trading in Public Places & Hawkers)

Application Fee	\$50.00	\$50.00	\$0.00	\$50.00	LG Act Consolidated Local Law Section 12.11
For permit term less than one week or market series per financial year					
Licence (per week)	\$131.00	\$134.00	\$0.00	\$134.00	LG Act Consolidated Local Law Section 12.11
Licence (per month)	\$202.00	\$206.00	\$0.00	\$206.00	LG Act Consolidated Local Law Section 12.11
Licence (annual fee)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	LG Act Consolidated Local Law Section 12.11
Licence (annual fee, part-time operator)	\$404.00	\$412.00	\$0.00	\$412.00	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Licence Fees (Stall-holders, Trading in Public Places & Hawkers) [continued]

Registered Charities				Nil	LG Act Consolidated Local Law Section 12.11
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Food Vendors Licence

Pro rata fees may be applied where a business does not operate for a full year at a minimum 6-monthly fee

Commercial food preparation in residential kitchen application	\$50.00	\$50.00	\$0.00	\$50.00	Food Act Section 140
Food Act Registration – Multiple Areas	\$606.00	\$620.00	\$0.00	\$620.00	Food Act Section 140
Food Act Registration – High Risk	\$444.00	\$460.00	\$0.00	\$460.00	Food Act Section 140
Food Act Registration – Medium Risk	\$333.00	\$345.00	\$0.00	\$345.00	Food Act Section 140
Food Act Registration – Low Risk	\$222.00	\$230.00	\$0.00	\$230.00	Food Act Section 140
Food Act Registration – Very Low Risk, or Charitable Group				Nil	Food Act Section 140
Food Act Notification	\$50.00	\$50.00	\$0.00	\$50.00	Food Act Section 140
Food Act Transfer of Registration	\$50.00	\$50.00	\$0.00	\$50.00	Food Act Section 140
Late Payment Fee	\$50.00	\$50.00	\$0.00	\$50.00	Food Act Section 140

Other Licences

Morgue	\$86.00	\$90.00	\$0.00	\$90.00	LG Act 1995 Section 6.16
Registration of a Lodging House	\$197.00	\$200.00	\$0.00	\$200.00	LG Act 1995 Section 6.16
Registration of Holiday Accommodation or B & B	\$70.00	\$70.00	\$0.00	\$70.00	LG Act 1995 Section 6.16
Registration Holiday House with host living on site	\$40.00	\$40.00	\$0.00	\$40.00	LG Act 1995 Section 6.16

Caravan Park Registration

The fees for the grant or renewal of a licence is calculated by multiplying the relevant amount by the maximum number of sites including any sites that may be used as an overflow area.

Long Stay sites	\$6.00	\$6.00	\$0.00	\$6.00	CP & CG Regs Schedule 3 Div 1 Cl 1
Short Stay sites and sites in transit camps	\$6.00	\$6.00	\$0.00	\$6.00	CP & CG Regs Schedule 3 Div 1 Cl 1
Camp site	\$3.00	\$3.00	\$0.00	\$3.00	CP & CG Regs Schedule 3 Div 1 Cl 1
Overflow site	\$1.50	\$1.50	\$0.00	\$1.50	CP & CG Regs Schedule 3 Div 1 Cl 1
Minimum per caravan park fee	\$200.00	\$200.00	\$0.00	\$200.00	CP & CG Regs Schedule 3 Div 1 Cl 1
Minimum fee per Caravan Park \$200					

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
Caravan Park Registration [continued]					
Additional Fee for renewal after expiry	\$20.00	\$50.00	\$0.00	\$50.00	CP & CG Regs Schedule 3 Div 1 Cl 1
Temporary Licence	\$100.00	\$100.00	\$0.00	\$100.00	CP & CG Regs Schedule 3 Div 1 Cl 1
Transfer of Licence	\$100.00	\$100.00	\$0.00	\$100.00	CP & CG Regs Schedule 3 Div 1 Cl 1
Appeal to Minister (under section 27)	\$101.00	\$101.00	\$0.00	\$101.00	CP & CG Regs Schedule 3 Div 1 Cl 1
Temporary Accommodation					
Retrospective approval	\$500.00	\$500.00	\$0.00	\$500.00	LG Act 1995 Section 6.16
Annual approval	\$164.00	\$164.00	\$0.00	\$164.00	LG Act 1995 Section 6.16
Water Testing					
Testing Non-Scheme Water for Commercial Sources per annum	\$328.00	\$335.00	\$0.00	\$335.00	LG Act 1995 Section 6.16
Testing Non-Scheme Water for Commercial per sample (if not monthly)	\$30.00	\$30.00	\$0.00	\$30.00	LG Act 1995 Section 6.16
Testing Non-Scheme Water for Private or Not for profit	\$167.00	\$170.00	\$0.00	\$170.00	LG Act 1995 Section 6.16
Health (Public Building) Regulations 1992					
Review Risk Management Plans	\$363.00	\$370.00	\$0.00	\$370.00	Health (Public Buildings) Reg 9
Food Premises "Fit Out" Application					
Food Premises – All Classifications except supermarkets	\$167.00	\$170.00	\$0.00	\$170.00	LG Act 1995 Section 6.16
Food Premises – Supermarkets	\$900.00	\$900.00	\$0.00	\$900.00	LG Act 1995 Section 6.16
Other					
Litter Infringements, Court Fines & Penalties				As quoted	LG Act 1995 Section 6.16
Premises Inspection by Request (per request)	\$82.50	\$75.00	\$7.50	\$82.50	LG Act 1995 Section 6.16
Liquor Act – Section 39 Certificate	\$152.00	\$152.00	\$0.00	\$152.00	LG Act 1995 Section 6.16
Liquor Act – Section 55 Certificate	\$152.00	\$152.00	\$0.00	\$152.00	LG Act 1995 Section 6.16
Aquatic Facility sampling (annual fee)	\$277.00	\$283.00	\$0.00	\$283.00	LG Act 1995 Section 6.16
Aquatic Facility re-sampling fee	\$96.00	\$98.00	\$0.00	\$98.00	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Other [continued]

Food Spoilage Confirmation (per hour)	\$81.40	\$63.64	\$6.36	\$70.00	LG Act 1995 Section 6.16
Application for Hairdressing Establishments	\$114.00	\$120.00	\$0.00	\$120.00	LG Act 1995 Section 6.16
Application for Skin Penetration	\$114.00	\$120.00	\$0.00	\$120.00	LG Act 1995 Section 6.16
Noise Regulation 18 Application	\$550.00	\$550.00	\$0.00	\$550.00	EP Noise Reg 1997 18 (6)
Noise Monitoring fee (per hour) to a maximum of \$1,000.00	\$66.00	\$63.64	\$6.36	\$70.00	LG Act 1995 Section 6.16
Public Building Inspection for Approval Certification (up to 200m2)	\$114.00	\$120.00	\$0.00	\$120.00	LG Act 1995 Section 6.16
Public Building Inspection for Approval Certification (more than 200m2)	\$172.00	\$176.00	\$0.00	\$176.00	LG Act 1995 Section 6.16
Assessment of Management Plans	\$128.70	\$122.73	\$12.27	\$135.00	LG Act 1995 Section 6.16
Environmental Health Service (per hour)	\$66.95	\$63.64	\$6.36	\$70.00	LG Act 1995 Section 6.16
Health premises application or transfer of approval fee	\$50.00	\$50.00	\$0.00	\$50.00	Health Act 1911 Section 344C

Alfresco Dining

Initial Application Fee	\$50.00	\$50.00	\$0.00	\$50.00	LG Act 1995 Section 6.16
Annual renewal & Transfer Fee	\$110.00	\$110.00	\$0.00	\$110.00	LG Act 1995 Section 6.16

Community Amenities

Sanitation

Refuse Collection

Domestic Rubbish charge 140L Waste/240L Recycling (inc verge collection)	\$373.00	\$388.00	\$0.00	\$388.00	LG Act 1995 Section 6.16
Domestic Rubbish charge 140L Waste/360L Recycling (inc verge collection)	\$373.00	\$388.00	\$0.00	\$388.00	LG Act 1995 Section 6.16
Domestic Rubbish charge 240L Waste/240L Recycling (inc verge collection)	\$498.00	\$518.00	\$0.00	\$518.00	LG Act 1995 Section 6.16
Domestic Rubbish charge 240L Waste/360L Recycling (inc verge collection)	\$498.00	\$518.00	\$0.00	\$518.00	LG Act 1995 Section 6.16
Domestic Rubbish charge Delta Islands	\$227.00	\$236.00	\$0.00	\$236.00	LG Act 1995 Section 6.16
Upgrade Recycling Bin from 240L to 360L – One Off Fee	\$44.00	\$40.91	\$4.09	\$45.00	LG Act 1995 Section 6.16
Upgrade Rubbish Bin from 140L to 240L – One Off Fee	\$88.00	\$81.82	\$8.18	\$90.00	LG Act 1995 Section 6.16
Additional Domestic Rubbish charge 140L Waste/240 Recycling	\$318.00	\$331.00	\$0.00	\$331.00	LG Act 1995 Section 6.16
Additional Domestic Rubbish charge 140L Waste/360L Recycling	\$318.00	\$331.00	\$0.00	\$331.00	LG Act 1995 Section 6.16
Additional Domestic Rubbish charge 140L Waste Only	\$206.00	\$215.00	\$0.00	\$215.00	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Refuse Collection [continued]

Dog Waste Collection 140L bin – Nambeelup Kennel Zone	\$213.00	\$222.00	\$0.00	\$222.00	LG Act 1995 Section 6.16
Rural Tip Pass	\$170.00	\$177.00	\$0.00	\$177.00	LG Act 1995 Section 6.16
Rural Tip Pass – Purchased after 1 March (50% discount)	\$85.00	\$88.00	\$0.00	\$88.00	LG Act 1995 Section 6.16

Transfer Station Fees

Separated Waste 6 x 4 trailers & utilities (Household)

Inert (bricks, broken concrete and clean fill only) per trailer/ute load	\$31.00	\$28.18	\$2.82	\$31.00	LG Act 1995 Section 6.16
Green Waste (garden and tree loppings only) per trailer/ute load	\$30.00	\$27.27	\$2.73	\$30.00	LG Act 1995 Section 6.16
Mixed Waste – Car Boot only	\$20.00	\$18.18	\$1.82	\$20.00	LG Act 1995 Section 6.16
Mixed Waste (waste to landfill, inc building materials) up to 1m3	\$40.00	\$36.36	\$3.64	\$40.00	LG Act 1995 Section 6.16
Mixed Waste (waste to landfill, inc building materials) 1.0-1.5m3	\$60.00	\$54.55	\$5.45	\$60.00	LG Act 1995 Section 6.16
Mixed Waste (waste to landfill, inc building materials) 1.5-2m3	\$80.00	\$72.73	\$7.27	\$80.00	LG Act 1995 Section 6.16
Mixed Waste (waste to landfill, inc building materials) 2-3m3	\$100.00	\$90.91	\$9.09	\$100.00	LG Act 1995 Section 6.16
Recyclable Waste (per vehicle)				No charge	LG Act 1995 Section 6.16

Car Bodies

Assorted Car Parts & Body	\$23.00	\$20.91	\$2.09	\$23.00	LG Act 1995 Section 6.16
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Oil

Maximum of 20 litres				No charge	LG Act 1995 Section 6.16
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Tyres

Passenger/4WD/Motorcycle/Light Truck	\$7.50	\$6.82	\$0.68	\$7.50	LG Act 1995 Section 6.16
Heavy Truck Tyres	\$20.00	\$29.55	\$2.95	\$32.50	LG Act 1995 Section 6.16
Super Single Truck Tyres	\$33.00	\$0.00	\$0.00	\$0.00	LG Act 1995 Section 6.16
Tractor Tyres (1 Metre Maximum)	\$93.50	\$85.00	\$8.50	\$93.50	LG Act 1995 Section 6.16
Tractor Tyres (Exceeding 1 Metre)	\$210.00	\$190.91	\$19.09	\$210.00	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Tyres [continued]

Forklift Tyres (60 centimetre Maximum)	\$33.00	\$30.00	\$3.00	\$33.00	LG Act 1995 Section 6.16
Forklift Tyres (Exceeding 60 centimetre)	\$66.00	\$60.00	\$6.00	\$66.00	LG Act 1995 Section 6.16

Asbestos

Asbestos Fee	Not Accepted				
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Batteries

Max of 3	No charge				
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Other Sanitation

Rubbish & Bulk Bins

Commercial Rubbish charge 240L (No GST)	\$318.00	\$331.00	\$0.00	\$331.00	LG Act 1995 Section 6.16
Commercial Recycling Service – 240L	\$118.00	\$123.00	\$0.00	\$123.00	LG Act 1995 Section 6.16
Commercial Recycling Service – 360L	\$131.00	\$136.00	\$0.00	\$136.00	LG Act 1995 Section 6.16
1.5m3 Bulk Bin Collection Putrescible (per m3)	\$30.00	\$0.00	\$0.00	\$0.00	LG Act 1995 Section 6.16
3.0m3 Bulk Bin Collection Putrescible (per m3)	\$20.00	\$22.00	\$0.00	\$22.00	LG Act 1995 Section 6.16

Sale of Mulch

Sale of Mulch – per 6x4 Trailer	No charge				LG Act 1995 Section 6.16
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Infringements

Waste Infringements, Court Fines & Penalties	As per Local Laws				Shire of Murray Local Laws
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Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Other Community

Grave Fees

Interment (Lawn & Monumental)

Standard Burial (with Service)	\$1,285.00	\$1,198.18	\$119.82	\$1,318.00	LG Act 1995 Section 6.16
Standard Infant Burial	\$638.00	\$594.50	\$59.45	\$653.95	LG Act 1995 Section 6.16
Ashes in Grave Site by Shire with Service	\$353.00	\$329.09	\$32.91	\$362.00	LG Act 1995 Section 6.16
Ashes in Grave Site by Shire without Service	\$273.00	\$254.55	\$25.45	\$280.00	LG Act 1995 Section 6.16
Interment deeper than 1.8m (per 0.3m)	\$273.00	\$254.55	\$25.45	\$280.00	LG Act 1995 Section 6.16

Grant of Right of Burial (25 years) (land included)

2.4 x 1.2 (Monumental)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	LG Act 1995 Section 6.16
2.4 x 1.2 (Lawn Only)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	LG Act 1995 Section 6.16
2.4 x 2.4 (Monumental only)	\$2,365.00	\$2,365.00	\$0.00	\$2,365.00	LG Act 1995 Section 6.16
Renewal of Expired Grant (Monumental)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	LG Act 1995 Section 6.16
Renewal of Expired Grant (Lawn)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	LG Act 1995 Section 6.16
Transfer of Grant of Right of Burial	\$187.00	\$187.00	\$0.00	\$187.00	LG Act 1995 Section 6.16
Copy of Grant of Right of Burial	\$88.00	\$88.00	\$0.00	\$88.00	LG Act 1995 Section 6.16

Additional Service Fees

Reservation of Specific Site	\$330.00	\$300.00	\$30.00	\$330.00	LG Act 1995 Section 6.16
Exhumation	\$3,000.00	\$2,727.27	\$272.73	\$3,000.00	LG Act 1995 Section 6.16
Reinterment after exhumation	\$1,285.00	\$1,198.18	\$119.82	\$1,318.00	LG Act 1995 Section 6.16
Interment on Weekend or Public Holiday or outside of Tuesday – Fridays, 10am-2pm (Plus standard interment fee)	\$770.00	\$718.18	\$71.82	\$790.00	LG Act 1995 Section 6.16
Late Arrival, Departure & Insufficient Notice	\$330.00	\$300.00	\$30.00	\$330.00	LG Act 1995 Section 6.16
Interment of an oblong/oversize casket/coffin (max 2,050 x 670 mm)	\$330.00	\$300.00	\$30.00	\$330.00	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Niche Fees

Niche Walls 1 & 2

Purchase & Interment of Single Niche	\$550.00	\$500.00	\$50.00	\$550.00	LG Act 1995 Section 6.16
Purchase & Interment of Double Niche (Grant of Right of Burial Included)	\$770.00	\$700.00	\$70.00	\$770.00	LG Act 1995 Section 6.16
Plaque				At cost	LG Act 1995 Section 6.16

Garden Niche Wall

Purchase & Niche Cover (Grant of Right of Burial Included)	\$1,100.00	\$1,000.00	\$100.00	\$1,100.00	LG Act 1995 Section 6.16
Lettering/Symbols on Niche Cover & Installation				At cost	LG Act 1995 Section 6.16

Ground Niches

Purchase & Limestone Plinth (Grant of Right of Burial Included)	\$1,100.00	\$1,000.00	\$100.00	\$1,100.00	LG Act 1995 Section 6.16
Plaque				At cost	LG Act 1995 Section 6.16

Memorial Garden Wall

Purchase (Grant of Right of Burial Included)	\$1,100.00	\$1,000.00	\$100.00	\$1,100.00	LG Act 1995 Section 6.16
Plaque				At cost	LG Act 1995 Section 6.16

Additional Service Fees

Reservation Specific Site (non refundable)	\$330.00	\$300.00	\$30.00	\$330.00	LG Act 1995 Section 6.16
Transfer of Ashes (within Pinjarra Cemetery)	\$341.00	\$318.18	\$31.82	\$350.00	LG Act 1995 Section 6.16

Funeral Directors Fees

Annual Funeral Directors License Fee (GST Exempt)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	LG Act 1995 Section 6.16
Single Funeral Permit (GST Exempt)	\$300.00	\$300.00	\$0.00	\$300.00	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Search & Other Fees

Search Fee for Records (inc Map & Burial Records)		1st 3 Free \$7.70 each thereafter			
Digital Photograph for the grave site	\$27.50	\$25.00	\$2.50	\$27.50	LG Act 1995 Section 6.16

Monumental Masons – Licence/Permits

Annual License Fee (GST Exempt)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	LG Act 1995 Section 6.16
Single Monumental Permit (GST Exempt)	\$300.00	\$300.00	\$0.00	\$300.00	LG Act 1995 Section 6.16

Plaques & Monuments

Lawn Cemetery				As quoted	LG Act 1995 Section 6.16
Niche Wall				As quoted	LG Act 1995 Section 6.16
Special Memorials				As quoted	LG Act 1995 Section 6.16
Installation of Memorial/Plaque by the Shire	\$181.50	\$169.09	\$16.91	\$186.00	LG Act 1995 Section 6.16

Town Planning / Regional Development

Protection of Environment

Revegetation Bond Administration Fee	\$1,111.00	\$1,010.00	\$101.00	\$1,111.00	PD Regulations 2009
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Provision of Subdivision Clearance (including Strata's)

Clearance per Lot (not more than 5 lots)	\$73.00	\$73.00	\$0.00	\$73.00	PD Regulations 2009
Clearance (more than 5 lots but not more than 195 lots)	\$73.00 per lot for the first 5 lots then \$35.00 per lot				PD Regulations 2009
Maximum Clearance (more than 195 lots)	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00	PD Regulations 2009

Scheme Amendment / Structure Plans

Scheme Amendments	As quoted (in accordance with sections 47 and 48 of Planning and Development Regulations)				PD Regulations 2009
s.45 & 48 of the PD Regulations					

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Scheme Amendment / Structure Plans [continued]

Structure Plans (including Local Development Plans and Similar) s.45 & 48 of the PD Regulations	As quoted (in accordance with sections 47 and 48 of Planning and Development Regulations)			PD Regulations 2009
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Development Applications

Including applications determined by the Peel Joint Development Assessment Panel. DAP application fees are in addition to stated Development Application fee

Development application fees do not apply to not for profit community organisations

Estimated Development cost no more than \$50,000	\$147.00	\$147.00	\$0.00	\$147.00	PD Regulations 2009
Estimated Development cost from \$50,001 to \$500,000				0.32%	PD Regulations 2009
Estimated Development cost from \$500,001 to \$2.5 million	\$1,700 + 0.257% for every \$1 in excess of \$500,000				PD Regulations 2009
Estimated Development cost from \$2.5 million to \$5 million	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million				PD Regulations 2009
Estimated Development cost from \$5 million to \$21.5 million	\$12,633 + 0.123% for every \$1 in excess of \$5 million				PD Regulations 2009
Estimated Development cost of more than \$21.5 million	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00	PD Regulations 2009
Amendment or cancellation of a development approval, including reconsideration of conditions				n/a Min. Fee excl. GST: \$295.00	PD Regulations 2009 Part 7
Change of use	\$295.00	\$295.00	\$0.00	\$295.00	PD Regulations 2009
Home Business, Home Occupation or Cottage Industry Application Fee	\$222.00	\$222.00	\$0.00	\$222.00	PD Regulations 2009 Part 7
Home Occupation Renewal Application Fee (where application made before expiry)	\$73.00	\$73.00	\$0.00	\$73.00	PD Regulations 2009 Part 7
Extractive Industry Application	\$739.00	\$739.00	\$0.00	\$739.00	PD Regulations 2009 Part 7
Variation of Building Envelope	\$350.00	\$350.00	\$0.00	\$350.00	PD Regulations 2009 Part 7
Discretionary applications under R-Codes or Local Development Plans	\$147.00	\$147.00	\$0.00	\$147.00	PD Regulations 2009 Part 7
Setback Variations combined – Residential/Outbuildings/Patios etc Fee up to maximum for estimated development cost				As quoted	PD Regulations 2009 Part 7
Re-approval of previously approved development application	As quoted - Based on hourly rates under P&D Regulations with a minimum fee of \$147.00				PD Regulations 2009 Part 7
Additional penalty if development has commenced	If development has been commenced or carried out, an additional amount, by way of penalty, that is twice the amount of the maximum fee payable for determination of the application.				PD Regulations 2009
Application for advice that development approval is not required (Sch. 2 cl. 61A Planning and Development (Local Planning Schemes) Regulations 2015)	\$295.00	\$295.00	\$0.00	\$295.00	PD Regulations 2009

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Development Applications [continued]

Development Assessment Panel Fees	As quoted (in accordance with Sch. 1 Planning and Development (Development Assessment Panel) Regulations				
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General

Zoning certificates, Reply to a Property Settlement Questionnaire, Written Planning Advice	\$73.00	\$73.00	\$0.00	\$73.00	PD Regulations 2009 Part 7
Costs and expenses incurred in relation to assessing Scheme Amendments/Structure Plans and Development Applications	As quoted (in accordance with section 49 of Planning and Development Regulations)				PD Regulations 2009 Part 7
Liquor Control/Gaming and WAGERING Commission Act and similar Certificates	\$152.00	\$152.00	\$0.00	\$152.00	LG Act 1995 Section 6.16
Crossover/Drainage Applications and Compliance Check	\$152.00	\$138.18	\$13.82	\$152.00	LG Act 1995 Section 6.16
Research	As quoted (in accordance with the rates specified in section 48 of Planning and Development Regulations)				PD Regulations 2009 Part 7
Per the hourly rate specified in s48 of PD Regs					
Hourly rates under P&D Regulations					

Publications

Advertising/Signage	At cost				PD Regulations 2009 Part 7
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Infringements

Planning Infringements Court Fines & Penalties	As per Act				LG Act 1995
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Other Fees & Charges

Extractive Industry Bond	As determined				LG Act 1995 Section 6.16
Extractive Industry Licence - Annual Renewal	\$0.00	\$300.00	\$0.00	\$300.00	LG Act 1995 Section 6.16
Extractive Industry Licence - Public Advertising	At cost				LG Act 1995 Section 6.16
Extractive Industry Licence - Transfer	\$0.00	\$500.00	\$0.00	\$500.00	LG Act 1995 Section 6.16
Extractive Industry Licence Application	\$0.00	\$1,500.00	\$0.00	\$1,500.00	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Recreation & Culture

Recreation and Culture

Pinjarra Civic Centre (includes Kitchen)

Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users

Civic Centre is unavailable for hire for High Risk Celebration Events and any other events considered high risk.

Pinjarra Civic Centre Full Day Kitchen Only (Commercial)	\$132.00	\$132.00	\$0.00	\$132.00	
Pinjarra Civic Centre Full Day Kitchen Only (Community)	\$88.00	\$88.00	\$0.00	\$88.00	
Commercial organisation – full day	\$264.00	\$240.00	\$24.00	\$264.00	LG Act 1995 Section 6.16
Commercial organisation – per hour	\$33.00	\$30.00	\$3.00	\$33.00	LG Act 1995 Section 6.16
Community Group – full day	\$120.00	\$109.09	\$10.91	\$120.00	LG Act 1995 Section 6.16
Community Group – per hour	\$15.00	\$13.64	\$1.36	\$15.00	LG Act 1995 Section 6.16
Community – Kitchen hire only	\$12.00	\$10.91	\$1.09	\$12.00	LG Act 1995 Section 6.16
Commercial – Kitchen hire only	\$17.00	\$15.45	\$1.55	\$17.00	LG Act 1995 Section 6.16
Standard Bond for Kitchen only	\$110.00	\$100.00	\$10.00	\$110.00	LG Act 1995 Section 6.16

Town Halls & Other

Lesser Hall (includes Kitchen)

Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users

Lesser Hall is unavailable for hire for High Risk Celebration Events and any other events considered high risk.

Commercial organisation – full day	\$208.00	\$189.09	\$18.91	\$208.00	LG Act 1995 Section 6.16
Commercial organisation – per hour	\$26.00	\$23.64	\$2.36	\$26.00	LG Act 1995 Section 6.16
Community Group – full day	\$96.00	\$87.27	\$8.73	\$96.00	LG Act 1995 Section 6.16
Community Group – per hour (2 hour minimum)	\$12.00	\$10.91	\$1.09	\$12.00	LG Act 1995 Section 6.16

Bonds – Pinjarra Civic Centre & Lesser Hall

Key Bond	\$27.50	\$27.50	\$0.00	\$27.50	LG Act 1995 Section 6.16
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Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Bonds – Pinjarra Civic Centre & Lesser Hall [continued]

Bond – Standard low risk	\$500.00	\$500.00	\$0.00	\$500.00	LG Act 1995 Section 6.16
Bond – Medium risk – Private evening celebrations	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	LG Act 1995 Section 6.16
Bond - High Risk	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	LG Act 1995 Section 6.16

Edenvale Boardroom Only (appropriate for meetings)

Edenvale Boardroom Only Full Day (Commercial)	\$136.00	\$136.00	\$0.00	\$136.00	
Edenvale Boardroom Only Full Day (Community)	\$80.00	\$80.00	\$0.00	\$80.00	
Community (per hour)	\$10.00	\$9.09	\$0.91	\$10.00	LG Act 1995 Section 6.16
Commercial (per hour)	\$17.00	\$15.45	\$1.55	\$17.00	LG Act 1995 Section 6.16
Standard Bond	\$110.00	\$110.00	\$0.00	\$110.00	LG Act 1995 Section 6.16

Edenvale Community Meeting Room

Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users

Community Group - Per Hour	\$12.00	\$12.00	\$0.00	\$12.00	
Commercial organisation – full day	\$208.00	\$189.09	\$18.91	\$208.00	LG Act 1995 Section 6.16
Commercial organisation – per hour	\$26.00	\$23.64	\$2.36	\$26.00	LG Act 1995 Section 6.16
Community Group – full day	\$96.00	\$87.27	\$8.73	\$96.00	LG Act 1995 Section 6.16

Edenvale Homestead Weddings

Weddings and Special Events	\$200.00	\$181.82	\$18.18	\$200.00	LG Act 1995 Section 6.16
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St John's Church

Wedding ceremonies, funerals, christenings & other	\$400.00	\$363.64	\$36.36	\$400.00	LG Act 1995 Section 6.16
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Dwellingup Town Hall

Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users

Commercial organisation – full day	\$208.00	\$189.09	\$18.91	\$208.00	LG Act 1995 Section 6.16
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Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Dwellingup Town Hall [continued]

Commercial organisation – per hour	\$26.00	\$23.64	\$2.36	\$26.00	LG Act 1995 Section 6.16
Community Group – full day	\$96.00	\$87.27	\$8.73	\$96.00	LG Act 1995 Section 6.16
Community Group – per hour (2 hour minimum)	\$12.00	\$10.91	\$1.09	\$12.00	LG Act 1995 Section 6.16

Pinjarra Courthouse

Hotdesks	\$0.00	\$0.00	\$0.00	\$0.00	
Meeting Room - Commercial Per Hour	\$17.00	\$17.00	\$0.00	\$17.00	
Meeting Room - Community Per Hour	\$10.00	\$10.00	\$0.00	\$10.00	
Meeting Room Full Day (Commercial)	\$136.00	\$136.00	\$0.00	\$136.00	
Meeting Room Full Day (Community)	\$80.00	\$80.00	\$0.00	\$80.00	
Workshops - Commercial Full Day	\$208.00	\$208.00	\$0.00	\$208.00	
Workshops - Community Full Day	\$96.00	\$96.00	\$0.00	\$96.00	
The Makers Residence – per month	\$26.00	\$23.64	\$2.36	\$26.00	LG Act 1995 Section 6.16
Workshops Commercial organisation – per hour	\$26.00	\$23.64	\$2.36	\$26.00	LG Act 1995 Section 6.16
Workshops Community Group – per hour	\$12.00	\$10.91	\$1.09	\$12.00	LG Act 1995 Section 6.16
Workshops Non Profit Community Groups – max 2 hours				No charge	LG Act 1995 Section 6.16
Private Event Whole Venue hire Commercial organisation	\$208.00	\$189.09	\$18.91	\$208.00	LG Act 1995 Section 6.16
Private Event Whole Venue hire Community group	\$96.00	\$87.27	\$8.73	\$96.00	LG Act 1995 Section 6.16

Hancock Pavilion (Dwellingup Oval Changerooms & Kitchen), McLarty Events Pavilion & Lovegrove Hall

Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users

Commercial organisation – full day	\$85.00	\$80.00	\$8.00	\$88.00	LG Act 1995 Section 6.16
Commercial organisation – per hour	\$11.00	\$10.00	\$1.00	\$11.00	LG Act 1995 Section 6.16
Community Group – full day	\$64.00	\$58.18	\$5.82	\$64.00	LG Act 1995 Section 6.16
Community Group – per hour	\$8.00	\$7.27	\$0.73	\$8.00	LG Act 1995 Section 6.16

North Dandalup Memorial Hall (includes Kitchen)

Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users

Commercial organisation – full day	\$205.00	\$189.09	\$18.91	\$208.00	LG Act 1995 Section 6.16
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Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

North Dandalup Memorial Hall (includes Kitchen) [continued]

Commercial organisation – per hour	\$26.00	\$23.64	\$2.36	\$26.00	LG Act 1995 Section 6.16
Community Group – full day	\$95.00	\$87.27	\$8.73	\$96.00	LG Act 1995 Section 6.16
Community Group – per hour	\$12.00	\$10.91	\$1.09	\$12.00	LG Act 1995 Section 6.16

South Yunderup Pavilion

South Yunderup Pavilion (Changerooms & Kitchen) Full Day - Commercial	\$208.00	\$208.00	\$0.00	\$208.00	
South Yunderup Pavilion (Changerooms & Kitchen) Full Day - Community	\$120.00	\$120.00	\$0.00	\$120.00	
South Yunderup Pavilion (Changerooms & Kitchen) Per Hour - Commercial	\$26.00	\$26.00	\$0.00	\$26.00	
South Yunderup Pavilion (Changerooms & Kitchen) Per Hour - Community	\$15.00	\$15.00	\$0.00	\$15.00	
South Yunderup Pavilion (Kitchen Only) Full Day (Commercial)	\$132.00	\$132.00	\$0.00	\$132.00	
South Yunderup Pavilion (Kitchen Only) Full Day (Community)	\$88.00	\$88.00	\$0.00	\$88.00	
South Yunderup Pavilion (Kitchen Only) Per Hour - Commercial	\$16.50	\$16.50	\$0.00	\$16.50	
South Yunderup Pavilion (Kitchen Only) Per Hour - Community	\$11.00	\$11.00	\$0.00	\$11.00	

Combined Use

Combined Use of Adjoining Venues

Combined use: Lesser Hall & Civic Centre			75% of both venues charges		LG Act 1995 Section 6.16
Combined use: Dwellingup Oval & Hancock Pavilion (change rooms)			75% of both venues charges		LG Act 1995 Section 6.16
Combined use: South Yunderup Oval & Clubrooms			75% of both venues charges		LG Act 1995 Section 6.16

Bonds – Town Halls & Other Venues

Half day = morning until 3pm or 3pm to midnight

Full Day = 24 hour period

Key Bond	\$27.50	\$27.50	\$0.00	\$27.50	LG Act 1995 Section 6.16
Bond – Standard low risk	\$250.00	\$250.00	\$0.00	\$250.00	LG Act 1995 Section 6.16
Bond – Medium risk – Private evening celebrations	\$500.00	\$500.00	\$0.00	\$500.00	LG Act 1995 Section 6.16
Bond - High Risk	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Bonds – Town Halls & Other Venues [continued]

Post event cleaning charge	\$76.00	\$69.09	\$6.91	\$76.00	LG Act 1995 Section 6.16
Will apply to any venue across Shire of Murray as required					
Call out fee to open venue	\$50.00	\$45.45	\$4.55	\$50.00	LG Act 1995 Section 6.16
Will apply to any venue across Shire of Murray as required					
Venue hire for all school non-curriculum activities	Community group rates				LG Act 1995 Section 6.16
Venue hire for all school curriculum activities	No charge				LG Act 1995 Section 6.16

Trailer Hire

CCTV Trailer

CCTV Trailer Hire – Per week	\$550.00	\$500.00	\$50.00	\$550.00	LG Act 1995 Section 6.16
CCTV Trailer Hire Bond	\$500.00	\$500.00	\$0.00	\$500.00	LG Act 1995 Section 6.16

Other Recreation & Sport

Category 1 Oval (Sir Ross McLarty Oval, South Yunderup Oval)

Junior Sporting (Seasonal) per year	\$305.00	\$277.27	\$27.73	\$305.00	LG Act 1995 Section 6.16
Senior Sporting (Seasonal) per year	\$460.00	\$418.18	\$41.82	\$460.00	LG Act 1995 Section 6.16
Community/Not for Profit (Casual) per day	\$135.00	\$218.18	\$21.82	\$240.00	LG Act 1995 Section 6.16
Community/Not for Profit (Casual) per hour	\$30.00	\$27.27	\$2.73	\$30.00	LG Act 1995 Section 6.16
Corporate/Commercial (Casual) per day	\$235.00	\$378.18	\$37.82	\$416.00	LG Act 1995 Section 6.16
Corporate/Commercial (Casual) per hour	\$52.00	\$47.27	\$4.73	\$52.00	LG Act 1995 Section 6.16
School Curriculum Activities	No charge				LG Act 1995 Section 6.16
Changerooms George Beacham Pavilion (per hour)	\$8.00	\$7.27	\$0.73	\$8.00	LG Act 1995 Section 6.16
Changerooms George Beacham Pavilion (full day)	\$37.00	\$58.18	\$5.82	\$64.00	LG Act 1995 Section 6.16
Combined use: Sir Ross McLarty Precinct (two ovals)	75% of 2 x venues charges				LG Act 1995 Section 6.16
Combined use: Sir Ross McLarty Precinct (three ovals)	60% of 3 x venue charges				LG Act 1995 Section 6.16
Bond	\$250.00	\$250.00	\$0.00	\$250.00	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Category 1 Oval (Sir Ross McLarty Oval, South Yunderup Oval) [continued]

Key Bond	\$27.50	\$27.50	\$0.00	\$27.50	LG Act 1995 Section 6.16
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Category 2 Oval (Dwellingup Oval, Murray River Country Estate)

Junior Sporting (Seasonal) per year	\$175.00	\$159.09	\$15.91	\$175.00	LG Act 1995 Section 6.16
Senior Sporting (Seasonal) per year	\$355.00	\$322.73	\$32.27	\$355.00	LG Act 1995 Section 6.16
Community/Not for Profit (Casual) per day	\$95.00	\$130.91	\$13.09	\$144.00	LG Act 1995 Section 6.16
Community/Not for Profit (Casual) per hour	\$18.00	\$16.36	\$1.64	\$18.00	LG Act 1995 Section 6.16
Corporate/Commercial (Casual) per day	\$120.00	\$196.36	\$19.64	\$216.00	LG Act 1995 Section 6.16
Corporate/Commercial (Casual) per hour	\$28.00	\$25.45	\$2.55	\$28.00	LG Act 1995 Section 6.16
Large activity > 500 per day (includes apportioned payment for septic tank pump out)				At cost	LG Act 1995 Section 6.16
School Curriculum Activities				No charge	LG Act 1995 Section 6.16
Bond	\$250.00	\$250.00	\$0.00	\$250.00	LG Act 1995 Section 6.16

Category 3 Oval (North Pinjarra Oval, North Dandalup Oval)

Junior Sporting (Seasonal) per year	\$85.00	\$77.27	\$7.73	\$85.00	LG Act 1995 Section 6.16
Senior Sporting (Seasonal) per year	\$130.00	\$118.18	\$11.82	\$130.00	LG Act 1995 Section 6.16
Community/Not for Profit (Casual) per hour				No charge	LG Act 1995 Section 6.16
Corporate/Commercial (Casual) per day				No charge	LG Act 1995 Section 6.16
Corporate/Commercial (Casual) per hour				No charge	LG Act 1995 Section 6.16
School Curriculum Activities				No charge	LG Act 1995 Section 6.16
Equestrian Use	\$195.00	\$177.27	\$17.73	\$195.00	LG Act 1995 Section 6.16

Herron Point Camping Fees

Herron Point Camping Fees - per site per night

Per night, per site (maximum of 4 adults and 4 children under the age of 16 years)	\$9.00	\$16.36	\$1.64	\$18.00	LG Act 1995 Section 6.16
Disposal of Recreation Vehicle (RV) Waste – Herron Point RV Dump Point (1-20 litres)	\$6.70	\$7.00	\$0.70	\$7.70	LG Act 1995 Section 6.16
Disposal of Recreation Vehicle (RV) Waste – Herron Point RV Dump Point (21-60 litres)	\$16.70	\$16.09	\$1.61	\$17.70	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Reserves

Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users

All other public reserves (Lucie Hunter Park, Coopers Mill, Carparks Etc) Admin Fee	\$68.00	\$61.82	\$6.18	\$68.00	LG Act 1995 Section 6.16
Reserve hire fee for small markets For small markets / car boot sales only with no other activities involved	\$32.00	\$29.09	\$2.91	\$32.00	LG Act 1995 Section 6.16
Structured commercial activity (e.g. dog training) (Casual) per hour	\$9.00	\$8.18	\$0.82	\$9.00	LG Act 1995 Section 6.16
Photoshoot/Filming (private or professional) per hour	\$50.00	\$45.45	\$4.55	\$50.00	LG Act 1995 Section 6.16
Lighting (per hour)	\$7.00	\$6.36	\$0.64	\$7.00	LG Act 1995 Section 6.16
Bond	\$275.00	\$250.00	\$25.00	\$275.00	LG Act 1995 Section 6.16
Unscheduled Special Event Mowing				at cost	LG Act 1995 Section 6.16

Dwellingup Town Site

Basketball Courts

Competition Day Use (per hour) (2 hour minimum)	\$11.00	\$10.00	\$1.00	\$11.00	LG Act 1995 Section 6.16
Competition Night Use With Lights (per hour) (2 hour minimum)	\$17.00	\$15.45	\$1.55	\$17.00	LG Act 1995 Section 6.16

Tennis Courts (includes North Dandalup)

Competition Day Use (per hour) (2 hour minimum)	\$11.00	\$10.00	\$1.00	\$11.00	LG Act 1995 Section 6.16
Competition Night Use With Lights (per hour) (2 hour minimum)	\$17.00	\$15.45	\$1.55	\$17.00	LG Act 1995 Section 6.16

Events General

Special Event Application – public events – < 100 people	\$45.00	\$40.91	\$4.09	\$45.00	LG Act 1995 Section 6.16
Special Event Application – public events – 101 to 1,000 people	\$85.00	\$77.27	\$7.73	\$85.00	LG Act 1995 Section 6.16
Special Event Application – public events – 1,001 to 5,000 people	\$195.00	\$177.27	\$17.73	\$195.00	LG Act 1995 Section 6.16
Special Event Application – public events – 5,000 + people	\$235.00	\$213.64	\$21.36	\$235.00	LG Act 1995 Section 6.16
Special Event Application Fee – public events – (Non-Council venue, < 100 people)				No charge	LG Act 1995 Section 6.16
Special Event Application Fee – public events – (Non-Council venue, 100 > people)	\$37.00	\$33.64	\$3.36	\$37.00	LG Act 1995 Section 6.16
Special Event Application – Not for Profit Organisations (where fee is charged)				50% of applicable fee	LG Act 1995 Section 6.16
Special Event Application priority processing fee (applications received less than 4 weeks from event date)				200% of applicable fee	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Events General [continued]

Special Event Application – Shire of Murray Partnered / Supported Event				No charge	LG Act 1995 Section 6.16
Special Event Facility Hire – Shire of Murray Partnered / Supported Event				No charge	LG Act 1995 Section 6.16
Casual Event Application (no food or alcohol) – with 100 people or less				No charge	LG Act 1995 Section 6.16
Casual Event Application (no food or alcohol) 100+ people	\$37.00	\$33.64	\$3.36	\$37.00	LG Act 1995 Section 6.16
Special Event Bin Hire				At cost	LG Act 1995 Section 6.16
Risk Management plan assessment	\$355.00	\$322.73	\$32.27	\$355.00	LG Act 1995 Section 6.16
Permit to consume alcohol	\$50.00	\$45.45	\$4.55	\$50.00	LG Act 1995 Section 6.16
Permit to consume alcohol Community/Not for Profit Group				No charge	LG Act 1995 Section 6.16
Overnight event toilet/change room check and clean	\$150.00	\$136.36	\$13.64	\$150.00	LG Act 1995 Section 6.16
Temporary Food Permit Application	\$50.00	\$50.00	\$0.00	\$50.00	Food Act Section 140
Temporary Food Permit Application – Non for Profit organisations				No charge	Food Act Section 140
Temporary Food Permit priority processing fee (applications received less than 2 weeks from event date)				200% of applicable fee	LG Act 1995 Section 6.16

Murray River Town Square

Murray River Town Square eg. pop-up events	\$68.00	\$68.00	\$0.00	\$68.00	
Murray River Foreshore inc. Stage area	\$68.00	\$68.00	\$0.00	\$68.00	
Access to three phase power				\$50.00 plus key bond	

Murray Aquatic & Leisure Centre

Gymnasium

Gym Casual	\$14.50	\$13.64	\$1.36	\$15.00	LG Act 1995 Section 6.16
Gym Casual – Concession	\$11.60	\$10.91	\$1.09	\$12.00	LG Act 1995 Section 6.16
Off Peak 12pm-3pm					
Gym & Swim – Casual	\$18.00	\$16.36	\$1.64	\$18.00	LG Act 1995 Section 6.16
Gym & Swim – Casual – Concession	\$14.40	\$13.09	\$1.31	\$14.40	LG Act 1995 Section 6.16
Gym Appraisal – Non Member	\$66.00	\$60.00	\$6.00	\$66.00	LG Act 1995 Section 6.16
Education Department Gym Hire (Off Peak)	\$100.00	\$90.91	\$9.09	\$100.00	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Group Fitness

Fitness 10 Visit Pass - Gym or Classes	\$0.00	\$129.55	\$12.95	\$142.50	
Group Fitness - 45/60 Minutes	\$15.00	\$13.64	\$1.36	\$15.00	LG Act 1995 Section 6.16
Group Fitness – 30 Minutes	\$12.00	\$10.91	\$1.09	\$12.00	LG Act 1995 Section 6.16
Group Fitness – Concession 45/60 Minutes	\$12.00	\$10.91	\$1.09	\$12.00	LG Act 1995 Section 6.16
Group Fitness – Concession 30 Minutes	\$0.00	\$9.09	\$0.91	\$10.00	
Group Fitness - Seniors Over 65 years	\$8.00	\$7.73	\$0.77	\$8.50	LG Act 1995 Section 6.16

Health Club Memberships

Discounts – Memberships

Corporate Discount – 15%* Conditions Apply (5 or more people from one organisation joining at the same time)

Concession Discount – 20%* Conditions Apply (Student U21, Health Care, Seniors/Pension, Veterans card holders)

FIFO Discount – 30% * Conditions Apply

MY Fit for Life 3 month	\$0.00	\$180.00	\$18.00	\$198.00	
MY Fit for Life 6 months	\$0.00	\$319.09	\$31.91	\$351.00	
MY Fit for Life 12 months	\$0.00	\$554.55	\$55.45	\$610.00	
MY Fit for Life 12 months - Purchased online	\$0.00	\$527.27	\$52.73	\$580.00	
MY Fit for Life Direct Debit p/fn	\$0.00	\$24.06	\$2.41	\$26.47	
MY Fit for Life Direct Debit p/fn - Purchased online	\$0.00	\$22.86	\$2.29	\$25.15	
Pre Paid Option – MY FitMix 1 month	\$80.00	\$72.73	\$7.27	\$80.00	LG Act 1995 Section 6.16
My FitMix includes Gym/Leisure & Lap Pools/ Group Fitness & Aqua Classes - No Creche or Hydro. Only available to first time users. Must not have held a membership in the past 12 months.					
Pre Paid Option – MY Choice 3 month	\$180.00	\$179.09	\$17.91	\$197.00	LG Act 1995 Section 6.16
Choice of gym or group fitness/aqua fitness classes or Aquatic/Hydrotherapy pools					
Pre Paid Option – MY Choice 6 month	\$325.00	\$316.36	\$31.64	\$348.00	LG Act 1995 Section 6.16
Pre Paid Option – MY Choice 12 month	\$580.00	\$550.91	\$55.09	\$606.00	LG Act 1995 Section 6.16
Pre Paid Option – MY Choice 12 month (Standard only - purchased online)	\$0.00	\$523.64	\$52.36	\$576.00	
Direct Debit Option – MY Choice p/f	\$25.00	\$23.95	\$2.40	\$26.35	LG Act 1995 Section 6.16
No Contract (30 day cancellation policy)					
Direct Debit Option – MY Choice p/f (Standard only - Purchased online)	\$0.00	\$22.73	\$2.27	\$25.00	

Name	2021/22	2022/23		Act or Regulation	
	Fee (incl. GST)	Fee (excl. GST)	GST		Fee (incl. GST)
Pre Paid – Option – MY Lifestyle 3 month MY Lifestyle includes Gym / Group Fitness & Aqua Classes/ Lap/Leisure & Hydro - No Creche	\$226.00	\$225.45	\$22.55	\$248.00	LG Act 1995 Section 6.16
Pre Paid Option – MY Lifestyle 6 month	\$409.00	\$399.09	\$39.91	\$439.00	LG Act 1995 Section 6.16
Pre Paid Option – MY Lifestyle 12 month	\$730.00	\$693.64	\$69.36	\$763.00	LG Act 1995 Section 6.16
Pre Paid Option – MY Lifestyle 12 month (Standard only - purchased online)	\$0.00	\$613.64	\$61.36	\$675.00	
Direct Debit Option – MY Lifestyle p/f No Contract (30 day cancellation policy)	\$30.75	\$29.45	\$2.95	\$32.40	LG Act 1995 Section 6.16
Direct Debit Option – MY Lifestyle p/f (Standard only - Purchased Online)	\$0.00	\$27.95	\$2.80	\$30.75	
Replacement Gym Membership Card	\$5.00	\$4.55	\$0.45	\$5.00	LG Act 1995 Section 6.16
Replacement RFID Fob	\$10.00	\$9.09	\$0.91	\$10.00	
Upfront Membership Cancellation Fee (per instance plus time used)	\$0.00	\$22.73	\$2.27	\$25.00	
Strength for Life Appraisal	\$58.00	\$52.73	\$5.27	\$58.00	LG Act 1995 Section 6.16
Strength for Life 10 Passes	\$80.00	\$72.73	\$7.27	\$80.00	LG Act 1995 Section 6.16
Strength for Life 20 Passes	\$155.00	\$140.91	\$14.09	\$155.00	LG Act 1995 Section 6.16
Strength for Life – Casual	\$10.00	\$9.09	\$0.91	\$10.00	LG Act 1995 Section 6.16
Loyalty discount membership renewal (upfront Memberships) (before expiry date) Does not apply to 1 month memberships				10%	LG Act 1995 Section 6.16
Seasonal Promotions 10%-50%				As advertised	LG Act 1995 Section 6.16
Free day trial Must live in the Shire of Murray - show drivers license as proof.				No charge	LG Act 1995 Section 6.16
Fitness Program New Program Option				As advertised	LG Act 1995 Section 6.16
Direct Debit Option – MY Active Teen 14/15 years - p/f Includes gym access during staffed PM & Sat hours, pool entry, limited group fitness as per timetable, and courts.	\$0.00	\$22.30	\$2.23	\$24.53	LG Act 1995 Section 6.16
Direct Debit Option – MY Active Teen 12/13 years - p/f	\$0.00	\$19.51	\$1.95	\$21.46	
Pre Paid Option – MY Active Teen 12/13 years – 3 months Includes Teen Gym sessions per term and stadium, leisure and lap pools Ages 11-15	\$144.00	\$136.36	\$13.64	\$150.00	LG Act 1995 Section 6.16
Pre Paid Option – MY Active Teen 14/15 years – 3 months	\$0.00	\$159.09	\$15.91	\$175.00	

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Health Club Memberships [continued]

Youth Dual entry pass 10-16 years (court and pool entry) (excludes Hydrotherapy)	\$5.50	\$5.91	\$0.59	\$6.50	LG Act 1995 Section 6.16
Travel 7 day pass – Use Gym, Group fitness, and Pool (excludes Hydrotherapy)	\$50.00	\$45.45	\$4.55	\$50.00	LG Act 1995 Section 6.16

Must not be a resident of Shire of Murray - show drivers license as proof.

Personal Training

Multiple PT session discounts

Purchase of 5 to 9 sessions 5% discount

Purchase of 10 to 19 sessions 10% discount

Purchase of 20 or more sessions 15% discount

Personal Training – Non Member Initial Consultation 30 minutes & PT session 30 minutes	\$110.00	\$100.00	\$10.00	\$110.00	LG Act 1995 Section 6.16
Personal Training – Member only 1 Clients 1 trainer 30 minutes	\$42.00	\$36.36	\$3.64	\$40.00	LG Act 1995 Section 6.16
Personal Training – Member only 1 Clients 1 trainer 60 minutes	\$64.00	\$59.09	\$5.91	\$65.00	LG Act 1995 Section 6.16
Personal Training – Member only 2 Clients 1 trainer 30 minutes	\$90.00	\$59.09	\$5.91	\$65.00	LG Act 1995 Section 6.16
Personal Training – Member only 2 Clients 1 trainer 60 minutes	\$100.00	\$90.00	\$9.00	\$99.00	LG Act 1995 Section 6.16
3 x Personal Training Sessions - 30 minutes	\$0.00	\$90.00	\$9.00	\$99.00	
3 x Personal Training Sessions - 60 minutes	\$0.00	\$153.64	\$15.36	\$169.00	
Re appraisal / 30 min	\$35.00	\$31.82	\$3.18	\$35.00	LG Act 1995 Section 6.16

Group Training

Up to 20 people (per session)	\$120.00	\$109.09	\$10.91	\$120.00	LG Act 1995 Section 6.16
School groups up to 20 people (per session)	\$100.00	\$90.91	\$9.09	\$100.00	LG Act 1995 Section 6.16

Junior Programs

Junior Term programs				As advertised	LG Act 1995 Section 6.16
As advertised – depending on length of term and incurred costs					
Junior Sports competition fee (per game)				As advertised	LG Act 1995 Section 6.16
Junior Sports nomination/registration fee (per team)				As advertised	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Holiday Programs

Dry Holiday programs as advertised			As advertised		LG Act 1995 Section 6.16
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Adult Programs

Sports Game Fee – Seniors	\$60.00	\$59.09	\$5.91	\$65.00	LG Act 1995 Section 6.16
Sports Game Fee – Daytime social			As advertised		LG Act 1995 Section 6.16
Sports Game Fee – modified rules/players			As advertised		LG Act 1995 Section 6.16
Sports Nomination Fee – per team	\$55.00	\$40.00	\$4.00	\$44.00	LG Act 1995 Section 6.16
Sports Nomination Fee – per team – Existing/Renewing teams	\$22.00	\$20.00	\$2.00	\$22.00	LG Act 1995 Section 6.16
Team Withdrawal Fee	\$150.00	\$59.09	\$5.91	\$65.00	LG Act 1995 Section 6.16
Forfeit Fee for competition sports (per game) – more than 24 hours notice			Forfeit Administration Fee		LG Act 1995 Section 6.16
Forfeit Fee for competition sports (per game) – less than 24 hours notice			1 x game fee		LG Act 1995 Section 6.16
Forfeit Fee for competition sports (per game) – no show			1 x game fee plus Forfeit Administration Fee		LG Act 1995 Section 6.16
Forfeit Administration Fee	\$22.00	\$20.00	\$2.00	\$22.00	LG Act 1995 Section 6.16

Arena Advertising

1 Year contract	\$300.00	\$272.73	\$27.27	\$300.00	LG Act 1995 Section 6.16
3 Year contract	\$540.00	\$490.91	\$49.09	\$540.00	LG Act 1995 Section 6.16
1 Year contract – (community/not-for-profit)	\$250.00	\$227.27	\$22.73	\$250.00	LG Act 1995 Section 6.16
3 Year contract – (community/not-for-profit)	\$460.00	\$418.18	\$41.82	\$460.00	LG Act 1995 Section 6.16

Entry No Charge

Voluntary Workers			No charge		LG Act 1995 Section 6.16
Under 5's (accompanied by a paying swimmer over 16 yrs)			No charge		LG Act 1995 Section 6.16
Carers – must have a companion card			No charge		LG Act 1995 Section 6.16
Parent/guardian of under 10's – 1 spectator parent per child			No charge		LG Act 1995 Section 6.16

Creche

Creche Casual – day (per child per 3 hours)	\$5.00	\$5.45	\$0.55	\$6.00	LG Act 1995 Section 6.16
Creche – 10 Visit Pass – day	\$40.00	\$40.91	\$4.09	\$45.00	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Creche [continued]

Creche – 20 visit pass – day	\$70.00	\$72.73	\$7.27	\$80.00	LG Act 1995 Section 6.16
Creche – 50 visit pass – day	\$150.00	\$136.36	\$13.64	\$150.00	LG Act 1995 Section 6.16
Creche – 100 visit pass – day	\$250.00	\$227.27	\$22.73	\$250.00	LG Act 1995 Section 6.16

Other Income

Discounts – Pre Paid Option Memberships

Concession Discount 20%

Stadium Entry – Adult Buy 10 get 1 free	\$5.50	\$5.45	\$0.55	\$6.00	LG Act 1995 Section 6.16
Stadium Entry – Under 21 Student and Concession Buy 10 get 1 free	\$4.40	\$4.36	\$0.44	\$4.80	LG Act 1995 Section 6.16
Stadium Entry & Pool Pass (excluding Hydrotherapy) – Adult	\$7.50	\$6.82	\$0.68	\$7.50	
Overnight accommodation hire – up to 25 people	\$300.00	\$272.73	\$27.27	\$300.00	LG Act 1995 Section 6.16
Additional person 26-50	\$9.00	\$8.18	\$0.82	\$9.00	LG Act 1995 Section 6.16
Additional person 51-75	\$8.00	\$7.27	\$0.73	\$8.00	LG Act 1995 Section 6.16
Additional person 75+	\$7.00	\$6.36	\$0.64	\$7.00	LG Act 1995 Section 6.16
MALC events, special bookings and special programs (Recreation)				As advertised	LG Act 1995 Section 6.16
Seasonal Promotions 10%-50%				As advertised	LG Act 1995 Section 6.16
Photocopying per A4 sheet (black and white)	\$0.45	\$0.45	\$0.05	\$0.50	LG Act 1995 Section 6.16

10 Visit Vouchers

Stadium entry – 10 visit pass – Adult	\$49.50	\$49.09	\$4.91	\$54.00	LG Act 1995 Section 6.16
Stadium entry – 10 visit pass – Under 21 Student and Concession	\$40.50	\$39.27	\$3.93	\$43.20	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Facility Hire

Discounts – Facility Hire

Local Not for Profit Organisations – 15%

Costs are per hour unless otherwise stated

Bookings are a minimum of 1 hour and then 30 minute blocks thereafter unless otherwise stated

Local Not for Profit Organisations with minimum 15 bookings per 12 months – 25% discount off standard rate (no other discounts apply)

User group hire Sunday, public holiday or after 8pm is at full rate (No Discount). No discounts for community/sporting/not-for profit groups on Sundays/public holiday to compensate for staff penalty payments

Note: Facility hire – half day = 6 hours or less

Regular Hirer with 10 consecutive bookings can receive 10% discount on rate (new discount)

Group Fitness Room	\$30.00	\$27.27	\$2.73	\$30.00	LG Act 1995 Section 6.16
Performing Arts Workshop	\$35.00	\$31.82	\$3.18	\$35.00	LG Act 1995 Section 6.16
Courts 1, 2 & 3 per court before 3.00pm	\$31.00	\$29.09	\$2.91	\$32.00	LG Act 1995 Section 6.16
Courts 1, 2 & 3 per court after 3.00pm	\$42.00	\$40.00	\$4.00	\$44.00	LG Act 1995 Section 6.16
Courts 1, 2 & 3 per court (Education Department)	\$30.60	\$28.18	\$2.82	\$31.00	LG Act 1995 Section 6.16
Half Courts 1, 2 & 3 per court before 3.00pm - 30 minutes	\$0.00	\$10.91	\$1.09	\$12.00	
Half Courts 1, 2 & 3 per court after 3.00pm - 30 minutes	\$0.00	\$13.64	\$1.36	\$15.00	
Half Courts 1, 2 & 3 per court before 3.00pm - 60 minutes	\$0.00	\$18.18	\$1.82	\$20.00	
Half Courts 1, 2 & 3 per court after 3.00pm - 60 minutes	\$0.00	\$23.64	\$2.36	\$26.00	
Performing Arts Workshop, Court 3, Lower kitchen (full day)	\$255.00	\$231.82	\$23.18	\$255.00	LG Act 1995 Section 6.16
Performing Arts Workshop, Court 3, Lower kitchen (half day)	\$155.00	\$140.91	\$14.09	\$155.00	LG Act 1995 Section 6.16
Venue Hire - After School Care (up to 3.5 hours per day) - per 10 week term	\$0.00	\$1,705.00	\$170.50	\$1,875.50	
Venue Hire - Before School Care (up to 2 hours per day) - per 10 week term	\$0.00	\$1,000.00	\$100.00	\$1,100.00	
Venue Hire - BSC+ASC+SHC - per week - minimum 12 weeks	\$0.00	\$330.00	\$33.00	\$363.00	
Venue Hire - School Holiday Care (up to 12 hours per day) - per day - minimum 5 days	\$0.00	\$115.45	\$11.55	\$127.00	
Lower kitchen (per hour)	\$10.00	\$9.09	\$0.91	\$10.00	LG Act 1995 Section 6.16
Shower	\$2.50	\$2.27	\$0.23	\$2.50	LG Act 1995 Section 6.16
Clubroom	\$30.00	\$27.27	\$2.73	\$30.00	LG Act 1995 Section 6.16
Clubroom (MLC Clubs only)	\$12.50	\$11.36	\$1.14	\$12.50	LG Act 1995 Section 6.16
Appraisal Room	\$12.50	\$11.36	\$1.14	\$12.50	LG Act 1995 Section 6.16
Creche – (outside operational hours)	\$35.00	\$31.82	\$3.18	\$35.00	LG Act 1995 Section 6.16
Badminton Court (includes poles, nets)	\$14.00	\$13.64	\$1.36	\$15.00	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Facility Hire [continued]

Table tennis (table hire, includes net)	\$13.00	\$11.82	\$1.18	\$13.00	LG Act 1995 Section 6.16
Barbecue hire (up to 2 barbecues + gas bottles) per day	\$10.00	\$9.09	\$0.91	\$10.00	LG Act 1995 Section 6.16
Provision of security services				As negotiated	LG Act 1995 Section 6.16
Post event cleaning charge per hour	\$100.00	\$90.91	\$9.09	\$100.00	LG Act 1995 Section 6.16

Aquatic Entry

A promotional discount to a maximum of 50% may be applied to any fee relating to Recreation & Cultural activities

Adult	\$5.50	\$5.45	\$0.55	\$6.00	LG Act 1995 Section 6.16
Under 21 Student and Concession	\$4.50	\$4.36	\$0.44	\$4.80	LG Act 1995 Section 6.16
Family (2A + 3C or 1A + 4C)	\$19.20	\$18.18	\$1.82	\$20.00	LG Act 1995 Section 6.16
Education Department Entry Fee – interim swimming lessons	\$3.20	\$3.00	\$0.30	\$3.30	LG Act 1995 Section 6.16
Spectator Fee	\$1.00	\$0.91	\$0.09	\$1.00	LG Act 1995 Section 6.16
Spectator – 10 visit pass	\$9.00	\$8.18	\$0.82	\$9.00	LG Act 1995 Section 6.16

Aqua Membership

Discounts – Pre Paid Option Memberships

Concession Discount 20%

Pre Paid Option – MY Swim 1 month	\$51.00	\$48.18	\$4.82	\$53.00	LG Act 1995 Section 6.16
Pre Paid Option – MY Swim 3 months	\$144.00	\$136.36	\$13.64	\$150.00	LG Act 1995 Section 6.16
Pre Paid Option – MY Swim 6 months	\$276.00	\$260.00	\$26.00	\$286.00	LG Act 1995 Section 6.16
Pre Paid Option – MY Swim 12 months	\$510.00	\$481.82	\$48.18	\$530.00	LG Act 1995 Section 6.16
Pre Paid Option – MY Swim 12 months (Standard only - Purchased online)	\$0.00	\$457.73	\$45.77	\$503.50	
Direct Debit Option – MY Swim p/fn	\$22.35	\$21.41	\$2.14	\$23.55	LG Act 1995 Section 6.16
Direct Debit Option – MY Swim p/fn (Standard only - Purchased online)	\$0.00	\$20.32	\$2.03	\$22.35	

Aqua Group Fitness

Aqua Fitness – Casual	\$12.00	\$10.91	\$1.09	\$12.00	LG Act 1995 Section 6.16
Aqua Fitness – Casual – Concession	\$10.00	\$9.09	\$0.91	\$10.00	LG Act 1995 Section 6.16
Aqua Fitness Seniors	\$8.00	\$7.73	\$0.77	\$8.50	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Hydrotherapy Pool

Adult	\$8.50	\$7.73	\$0.77	\$8.50	LG Act 1995 Section 6.16
Under 21 Student and Concession	\$6.80	\$6.18	\$0.62	\$6.80	LG Act 1995 Section 6.16
Hydrotherapy – 10 visit pass – Adult	\$76.50	\$69.55	\$6.95	\$76.50	LG Act 1995 Section 6.16
Hydrotherapy – 10 visit pass – Under 21 Student and Concession	\$61.20	\$55.64	\$5.56	\$61.20	LG Act 1995 Section 6.16
Hydro/Gym Casual	\$19.90	\$18.09	\$1.81	\$19.90	LG Act 1995 Section 6.16
Hydro/Gym Casual – Under 21 Student and Concession	\$15.95	\$14.50	\$1.45	\$15.95	LG Act 1995 Section 6.16
Hydro Hire – entire pool per hour	\$57.50	\$52.27	\$5.23	\$57.50	LG Act 1995 Section 6.16
Monday \$5 @ 5pm	\$0.00	\$4.55	\$0.45	\$5.00	
Wednesday Hydro Special	\$5.00	\$5.00	\$0.50	\$5.50	LG Act 1995 Section 6.16
RFID Single Use Wristband	\$0.00	\$0.91	\$0.09	\$1.00	
RFID Silicone Wristband	\$0.00	\$4.55	\$0.45	\$5.00	

Personal Aquatic Survival Skills – Swim School

Term Block of lessons (1st student)	\$150.00	\$155.00	\$0.00	\$155.00	LG Act 1995 Section 6.16
Term Block of lessons (2nd & subsequent students)	\$142.50	\$147.25	\$0.00	\$147.25	LG Act 1995 Section 6.16
5% discount					
Child Care Facility Lessons (includes Instructor) - 60 minutes	\$0.00	\$100.00	\$0.00	\$100.00	
Direct Debit Option – Ongoing lessons until cancelled p/f	\$28.80	\$30.00	\$0.00	\$30.00	LG Act 1995 Section 6.16
Pro-rata + \$6.65 admin fee					
Direct Debit Option – Ongoing lessons until cancelled p/f - 2nd & subsequent students	\$0.00	\$28.50	\$0.00	\$28.50	
Swimming Lessons 1:1 15 minutes - 10 weeks	\$0.00	\$230.00	\$0.00	\$230.00	
Swimming Lessons 1:1 30 minutes - 10 weeks	\$383.80	\$440.00	\$0.00	\$440.00	LG Act 1995 Section 6.16
Swimming Lessons 2:1 30 minutes - 10 weeks	\$427.50	\$450.00	\$0.00	\$450.00	LG Act 1995 Section 6.16
Bronze Medallion Courses (per person) including lunch				As advertised	LG Act 1995 Section 6.16
Bronze Medallion Courses (group of 6) including lunch				As advertised	LG Act 1995 Section 6.16
EZIDebit Direct Debit Default Fee (per student)	\$0.00	\$10.00	\$0.00	\$10.00	
Swim School Cancellation Administration Fee - per family/instance	\$0.00	\$20.00	\$0.00	\$20.00	

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
Aquatic Education					
Swimming Lessons - Non Ed Department School - 5 weekly 30 minute	\$120.00	\$68.18	\$6.82	\$75.00	LG Act 1995 Section 6.16
Perpetual lessons				As advertised	LG Act 1995 Section 6.16
Swimming Lessons – Swim School					
Advanced Squad – 10 x 1 hour lessons	\$100.00	\$181.82	\$18.18	\$200.00	LG Act 1995 Section 6.16
Swimming Instructor for Facility Booking (2 hour minimum)					
Weekdays	\$85.00	\$81.82	\$8.18	\$90.00	LG Act 1995 Section 6.16
Saturday	\$106.25	\$102.27	\$10.23	\$112.50	LG Act 1995 Section 6.16
Other Aquatic Income					
Hire of inflatable – per hour (minimum 2 hour hire) includes lifeguard	\$200.00	\$181.82	\$18.18	\$200.00	LG Act 1995 Section 6.16
Pool equipment hire				As advertised	LG Act 1995 Section 6.16
Cleaner (per hour)	\$50.00	\$50.00	\$5.00	\$55.00	LG Act 1995 Section 6.16
Lifeguard or CSO (per hour)	\$50.00	\$50.00	\$5.00	\$55.00	LG Act 1995 Section 6.16
Duty Supervisor (per hour)	\$55.00	\$54.55	\$5.45	\$60.00	LG Act 1995 Section 6.16
Fitness Instructor (per hour)	\$88.00	\$81.82	\$8.18	\$90.00	LG Act 1995 Section 6.16
Loading before 6am or after 6pm				Staff rate 115%	LG Act 1995 Section 6.16
Saturdays				Staff rate 125%	LG Act 1995 Section 6.16
Sundays				Staff rate 150%	LG Act 1995 Section 6.16
MALC events, special bookings and special programs				As advertised	LG Act 1995 Section 6.16
Funday Sunday (no Concessions apply)				As advertised	LG Act 1995 Section 6.16
10 Visit Passes					
Aquatic entry – 10 visit pass – Adult	\$49.50	\$49.09	\$4.91	\$54.00	LG Act 1995 Section 6.16
Aquatic entry – 10 visit pass – Under 21 Student and Concession	\$40.50	\$39.82	\$3.98	\$43.80	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

20 Visit Passes

Aquatic entry – 20 visit pass – Adult	\$96.25	\$92.73	\$9.27	\$102.00	LG Act 1995 Section 6.16
Aquatic entry – 20 visit pass – Under 21 Student and Concession	\$78.75	\$74.18	\$7.42	\$81.60	LG Act 1995 Section 6.16

Lane Hire

Lane Hire (per hour, per lane) minimum 1 hour	\$15.00	\$13.64	\$1.36	\$15.00	LG Act 1995 Section 6.16
Leisure Pool (per hour, per section) minimum 1 hour	\$12.50	\$11.36	\$1.14	\$12.50	LG Act 1995 Section 6.16
Lane Hire – Schools (non Vac Swim – includes entry)	\$22.00	\$20.00	\$2.00	\$22.00	LG Act 1995 Section 6.16

Aqua Other Programs

Aquatic Other Programs Fees				As advertised	LG Act 1995 Section 6.16
Aquatic Birthday Parties				As advertised	LG Act 1995 Section 6.16
School Holiday programs				As advertised	LG Act 1995 Section 6.16

Carnivals

Carnival fee (up to 3.5 hours)	\$385.00	\$350.00	\$35.00	\$385.00	LG Act 1995 Section 6.16
Carnival fee (3.5-6 hours)	\$625.00	\$590.91	\$59.09	\$650.00	LG Act 1995 Section 6.16

Libraries

Photocopying

A4 Page – Black & White	\$0.45	\$0.45	\$0.05	\$0.50	LG Act 1995 Section 6.16
A4 Page – Colour	\$2.55	\$2.27	\$0.23	\$2.50	LG Act 1995 Section 6.16
A3 Page – Black & White	\$0.75	\$0.64	\$0.06	\$0.70	LG Act 1995 Section 6.16
A3 Page – Colour	\$4.55	\$4.09	\$0.41	\$4.50	LG Act 1995 Section 6.16
A4 Transparency – Black & White (own film)	\$0.45	\$0.45	\$0.05	\$0.50	LG Act 1995 Section 6.16
A4 Transparency – Colour (own film)	\$2.55	\$2.27	\$0.23	\$2.50	LG Act 1995 Section 6.16
A4 Transparency – Black & White (library film)	\$1.55	\$1.36	\$0.14	\$1.50	LG Act 1995 Section 6.16
A4 Transparency – Colour (library film)	\$3.55	\$3.18	\$0.32	\$3.50	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
Printing					
Black & White	\$0.45	\$0.45	\$0.05	\$0.50	LG Act 1995 Section 6.16
Laminating					
Business Card	\$0.60	\$0.60	\$0.00	\$0.60	LG Act 1995 Section 6.16
A4 Page	\$2.55	\$2.27	\$0.23	\$2.50	LG Act 1995 Section 6.16
A3 Page	\$4.55	\$4.09	\$0.41	\$4.50	LG Act 1995 Section 6.16
Facsimile					
Local – per Page	\$2.25	\$2.05	\$0.20	\$2.25	LG Act 1995 Section 6.16
Subsequent pages (per page)	\$1.15	\$1.05	\$0.10	\$1.15	LG Act 1995 Section 6.16
Scanning					
Per Document up to 10 pages	\$0.35	\$0.32	\$0.03	\$0.35	LG Act 1995 Section 6.16
Other Library Fees & Charges					
Replacement Library Cards	\$3.50	\$3.18	\$0.32	\$3.50	LG Act 1995 Section 6.16
USB thumb drive	\$15.00	\$13.64	\$1.36	\$15.00	LG Act 1995 Section 6.16
Plastic protective sheet	\$0.20	\$0.18	\$0.02	\$0.20	LG Act 1995 Section 6.16
Earbuds	\$2.50	\$2.27	\$0.23	\$2.50	LG Act 1995 Section 6.16
Book Club	\$5.00	\$4.55	\$0.45	\$5.00	LG Act 1995 Section 6.16
Book sale				Various	LG Act 1995 Section 6.16
Administration Fee for Accounts	\$5.85	\$5.23	\$0.52	\$5.75	LG Act 1995 Section 6.16
Library program and events				As advertised	LG Act 1995 Section 6.16

Name	2021/22	2022/23		Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST Fee (incl. GST)	

Other Culture

Christmas Community Festival

Site Fee Commercial Market Stallholder	\$52.00	\$47.27	\$4.73	\$52.00	LG Act 1995 Section 6.16
Site Fee Not for Profit Market Stallholder	\$35.00	\$31.82	\$3.18	\$35.00	LG Act 1995 Section 6.16
Site Fee Commercial Food Operator	\$72.00	\$65.45	\$6.55	\$72.00	LG Act 1995 Section 6.16
Site Fee Minor Food Operator	\$57.00	\$51.82	\$5.18	\$57.00	LG Act 1995 Section 6.16
Site Fee Not for Profit Food Operator	\$42.00	\$38.18	\$3.82	\$42.00	LG Act 1995 Section 6.16
Site Fee Amusement Operators / Animal Rides	\$127.00	\$115.45	\$11.55	\$127.00	LG Act 1995 Section 6.16
Power per site	\$27.50	\$25.00	\$2.50	\$27.50	LG Act 1995 Section 6.16

Pinjarra Festival

Discount for 'minor' food providers e.g. coffee, ice-cream etc. (25% discount off Commercial food provider fee).

Site Fee Not for Profit Food Provider per weekend (30% discount of Commercial food provider fee).

Site Fee Commercial Market Stallholder per weekend (per every 4m x 4m space)	\$162.00	\$147.27	\$14.73	\$162.00	LG Act 1995 Section 6.16
Site Fee Not for Profit or Shire of Murray Market Stallholder per weekend (per every 4m x 4m space) 30% discount	\$115.00	\$104.55	\$10.45	\$115.00	LG Act 1995 Section 6.16
Site Fee Preferred location/opportunity – Commercial Stallholder/Exhibitor/Animal Rides per weekend (per 4m x 4m space)	\$256.00	\$232.73	\$23.27	\$256.00	LG Act 1995 Section 6.16
Site Fee Preferred location/opportunity – Not for profit Stallholder per weekend (per 4m x 4m space)	\$178.00	\$161.82	\$16.18	\$178.00	LG Act 1995 Section 6.16
Site Fee Premium location/opportunity – Commercial Stallholder/Exhibitor/Animal Rides per weekend (per 4m x 4m space)	\$356.00	\$323.64	\$32.36	\$356.00	LG Act 1995 Section 6.16
Site Fee Premium location/opportunity – Not for Profit Stallholder per weekend (per 4m x 4m space)	\$256.00	\$232.73	\$23.27	\$256.00	LG Act 1995 Section 6.16
Site Fee Commercial Food Operator per weekend (4m x 4m space)	\$278.00	\$252.73	\$25.27	\$278.00	LG Act 1995 Section 6.16
Site Fee Commercial Food Operator per weekend (8m x 4m space)	\$387.00	\$351.82	\$35.18	\$387.00	LG Act 1995 Section 6.16
Site Fee Commercial Food Operator per weekend (12m x 4m space)	\$480.00	\$436.36	\$43.64	\$480.00	LG Act 1995 Section 6.16
Site Fee Amusement Operators / Animal Rides – per weekend (Large Site)	\$606.00	\$550.91	\$55.09	\$606.00	LG Act 1995 Section 6.16
Site Fee Amusement Operators / Animal Rides – per weekend (Small Site)	\$404.00	\$367.27	\$36.73	\$404.00	LG Act 1995 Section 6.16
Power per weekend (4m x 4m space)	\$51.00	\$46.36	\$4.64	\$51.00	LG Act 1995 Section 6.16
Power per weekend (8m x 4m space)	\$76.00	\$114.55	\$11.45	\$126.00	LG Act 1995 Section 6.16
Power per weekend (12m x 4m space)	\$101.00	\$137.27	\$13.73	\$151.00	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Other Community Events

Site Fee Commercial Market Stallholder – Other	\$36.00	\$32.73	\$3.27	\$36.00	LG Act 1995 Section 6.16
Site Fee Not for Profit Market Stallholder – Other	\$26.00	\$23.64	\$2.36	\$26.00	LG Act 1995 Section 6.16
Site Fee Commercial Food Operator – Other	\$51.00	\$46.36	\$4.64	\$51.00	LG Act 1995 Section 6.16
Site Fee Minor Food Operator – Other	\$51.00	\$46.36	\$4.64	\$51.00	LG Act 1995 Section 6.16
Site Fee Not for Profit Food Operator – Other	\$36.00	\$32.73	\$3.27	\$36.00	LG Act 1995 Section 6.16
Site Fee Amusement Operators / Animal Rides – Other	\$66.00	\$60.00	\$6.00	\$66.00	LG Act 1995 Section 6.16
Power per site – Other	\$31.00	\$28.18	\$2.82	\$31.00	LG Act 1995 Section 6.16

Transport

Maintenance Streets

Fees & Charges

Supervision Fees – with consulting engineer				1.5%	
Supervision Fees – without consulting engineer				3.0%	
Development Engineering Assessment Fee (Includes civil & parks)	\$111.10	\$101.00	\$10.10	\$111.10	
Bond Administration Fee	\$1,111.00	\$1,010.00	\$101.00	\$1,111.00	

Parking Facilities

Fees & Charges

Parking Infringements, Court Fines & Penalties				As per Local Laws	Shire of Murray Local Laws
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Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Economic Services

Tourism & Area Promotion

Number Plates

Shire of Murray Special Series Number Plates	\$250.00	\$250.00	\$0.00	\$250.00	LG Act 1995 Section 6.16
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Dwellingup Trails & Visitors Centre

Photocopying

A4 – Black and White	\$0.45	\$0.45	\$0.05	\$0.50	LG Act 1995 Section 6.16
A3 – Black and White	\$0.75	\$0.64	\$0.06	\$0.70	LG Act 1995 Section 6.16
A4 – Colour	\$2.55	\$2.27	\$0.23	\$2.50	LG Act 1995 Section 6.16
A3 – Colour	\$4.55	\$4.09	\$0.41	\$4.50	LG Act 1995 Section 6.16

Laminating

A4	\$3.00	\$2.73	\$0.27	\$3.00	LG Act 1995 Section 6.16
A3	\$4.50	\$4.09	\$0.41	\$4.50	LG Act 1995 Section 6.16

Printing

A4 – Black & White (per sheet – plain paper)	\$0.50	\$0.45	\$0.05	\$0.50	LG Act 1995 Section 6.16
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Venue Hire

Hire of DTVC Venue (limited use) per hour	\$88.00	\$80.00	\$8.00	\$88.00	LG Act 1995 Section 6.16
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Other Fees & Charges

Visit Pinjarra Advertising	\$1,555.40	\$1,414.00	\$141.40	\$1,555.40	LG Act 1995 Section 6.16
Visit Dwellingup Advertising	\$1,555.40	\$1,414.00	\$141.40	\$1,555.40	LG Act 1995 Section 6.16

Name	2021/22		2022/23		Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Other Fees & Charges [continued]

Dwellingup Trails & Visitor Centre Advertising Space				As negotiated	LG Act 1995 Section 6.16
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Building Control

Building Licence

Certified application for building permit for Class 1 or 10 Buildings or Incidental Structure				0.19%	Building Regulations 2012 Regulation 11
Certified application for building permit for Class 2 to 9 buildings				0.09%	Building Regulations 2012 Regulation 12
Uncertified application for building permits				0.32%	Building Regulations 2012 Regulation 13
Amendment to Building Permit.	\$110.00	\$110.00	\$0.00	\$110.00	LG Act 1995 Section 6.16
Application for demolition permit Class 1 or 10 buildings	\$110.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012 Regulation 14
Application for demolition permit Class 2 to 9 buildings	\$110.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012 Regulation 15
Application to extend Demolition permit	\$110.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012 Regulation 16
Application for occupancy permit	\$110.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012 Regulation 17
Application for temporary occupancy permit	\$110.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012 Regulation 18
Application for the modification of an occupancy permit for additional use on a temporary basis	\$110.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012 Regulation 19
Application for a replacement occupancy permit for permanent change of the buildings use classification	\$110.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012 Regulation 20
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of subdivision	\$11.60	\$11.60	\$0.00	\$11.60	Building Regulations 2012 Regulation 21
Application for occupancy permit for a building in respect of which unauthorised work has been done				0.18%	Building Regulations 2012 Regulation 22
Application for building approval certificate for a building in respect to which unauthorised works has been done.				0.38%	Building Regulations 2012 Regulation 23
Application to replace an occupancy permit for an existing building	\$110.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012 Regulation 24
Application for a building approval certificate for an existing building where unauthorised works have been done	\$110.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012 Regulation 25
Application to extend the time for which an occupancy permit or building approval certificate has effect	\$110.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012 Regulation 26
Application for certificate of design compliance (Class 2-9) (per hour)	\$72.00	\$72.00	\$0.00	\$72.00	Building Regulations 2012 Regulation 27
Approval of battery powered smoke alarms	\$179.40	\$179.40	\$0.00	\$179.40	Building Regulations 2012 Regulation 61
Written advice on local matters (per hour)	\$87.12	\$79.20	\$7.92	\$87.12	LG Act 1995 Section 6.16
Provision of a BA18 Certificate of Building Compliance (per hour)	\$87.12	\$79.20	\$7.92	\$87.12	Building Regulations 2012 Regulation 27
Inspection in regard to building matters (per hour) (Min 3 hrs)	\$87.12	\$79.20	\$7.92	\$87.12	LG Act 1995 Section 6.16

Name	2021/22	2022/23			Act or Regulation
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Building Approvals – Caravan Parks

Park Home	\$100.00	\$100.00	\$0.00	\$100.00	Caravan Parks and Camping Ground Regulations 1997
Annexes	\$50.00	\$50.00	\$0.00	\$50.00	Caravan parks and Camping Ground Regulations 1998
Strata Applications	\$0.20	\$0.20	\$0.00	\$0.20	Strata Titles Act
Minimum \$100.00 (0.20c per square metre)					

Other Licences & Fees

Swimming Pool Inspection Fee (annual fee charged on rate notice)	\$21.25	\$37.90	\$0.00	\$37.90	Building Regulations 2012 Regulation 53
Swimming Pool Inspection Fee (one off)	\$94.45	\$113.64	\$11.36	\$125.00	Building Regulations 2012 Regulation 53
Copies of House Plans (search fee only)	\$90.90	\$90.91	\$9.09	\$100.00	LG Act 1995 Section 6.16
Online Applications for Copies of Plans (up to 10 A3 copies)	\$70.70	\$64.27	\$6.43	\$70.70	LG Act 1995 Section 6.16
Key Bond	\$50.00	\$50.00	\$0.00	\$50.00	

Private Works

Private Works Jobs

Private Works				Various	LG Act 1995 Section 6.16
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Commercial organisation – full day	[Edenvale Community Meeting Room]	22
Commercial organisation – full day	[Dwellingup Town Hall]	22
Commercial organisation – full day	[Hancock Pavilion (Dwellingup Oval Changerooms & Kitchen), McLarty Events Pavilion & Lovegrove Hall]	23
Commercial organisation – full day	[North Dandalup Memorial Hall (includes Kitchen)]	23
Commercial organisation – per hour	[Pinjarra Civic Centre (includes Kitchen)]	21
Commercial organisation – per hour	[Lesser Hall (includes Kitchen)]	21
Commercial organisation – per hour	[Edenvale Community Meeting Room]	22
Commercial organisation – per hour	[Dwellingup Town Hall]	23
Commercial organisation – per hour	[Hancock Pavilion (Dwellingup Oval Changerooms & Kitchen), McLarty Events Pavilion & Lovegrove Hall]	23
Commercial organisation – per hour	[North Dandalup Memorial Hall (includes Kitchen)]	24
Commercial Recycling Service – 240L	[Rubbish & Bulk Bins]	15
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Community Group – full day	[Pinjarra Civic Centre (includes Kitchen)]	21
Community Group – full day	[Lesser Hall (includes Kitchen)]	21
Community Group – full day	[Edenvale Community Meeting Room]	22
Community Group – full day	[Dwellingup Town Hall]	23
Community Group – full day	[Hancock Pavilion (Dwellingup Oval Changerooms & Kitchen), McLarty Events Pavilion & Lovegrove Hall]	23
Community Group – full day	[North Dandalup Memorial Hall (includes Kitchen)]	24
Community Group – per hour	[Pinjarra Civic Centre (includes Kitchen)]	21
Community Group – per hour	[Hancock Pavilion (Dwellingup Oval Changerooms & Kitchen), McLarty Events Pavilion & Lovegrove Hall]	23
Community Group – per hour	[North Dandalup Memorial Hall (includes Kitchen)]	24
Community Group - Per Hour	[Edenvale Community Meeting Room]	22
Community Group – per hour (2 hour minimum)	[Lesser Hall (includes Kitchen)]	21
Community Group – per hour (2 hour minimum)	[Dwellingup Town Hall]	23
Community/Not for Profit (Casual) per day	[Category 1 Oval (Sir Ross McLarty Oval, South Yunderup Oval)]	25
Community/Not for Profit (Casual) per day	[Category 2 Oval (Dwellingup Oval, Murray River Country Estate)]	26
Community/Not for Profit (Casual) per hour	[Category 1 Oval (Sir Ross McLarty Oval, South Yunderup Oval)]	25
Community/Not for Profit (Casual) per hour	[Category 2 Oval (Dwellingup Oval, Murray River Country Estate)]	26
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Corporate/Commercial (Casual) per day	[Category 3 Oval (North Pinjarra Oval, North Dandalup Oval)]	26
Corporate/Commercial (Casual) per hour	[Category 1 Oval (Sir Ross McLarty Oval, South Yunderup Oval)]	25
Corporate/Commercial (Casual) per hour	[Category 2 Oval (Dwellingup Oval, Murray River Country Estate)]	26

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Corporate/Commercial (Casual) per hour	[Category 3 Oval (North Pinjarra Oval, North Dandalup Oval)]	26
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Courts 1, 2 & 3 per court (Education Department)	[Facility Hire]	34
Courts 1, 2 & 3 per court after 3.00pm	[Facility Hire]	34
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Creche – (outside operational hours)	[Facility Hire]	34
Creche – 10 Visit Pass – day	[Creche]	32
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Creche – 20 visit pass – day	[Creche]	33
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Creche Casual – day (per child per 3 hours)	[Creche]	32
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Dangerous Dog - Annual Compliance Inspection - 1st Inspection	[Dogs]	6
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Deposit	[Trap Hire]	8
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Direct Debit Option – MY Active Teen 14/15 years - p/f	[Health Club Memberships]	30
Direct Debit Option – MY Choice p/f	[Health Club Memberships]	29
Direct Debit Option – MY Choice p/f (Standard only - Purchased online)	[Health Club Memberships]	29
Direct Debit Option – MY Lifestyle p/f	[Health Club Memberships]	30
Direct Debit Option – MY Lifestyle p/f (Standard only - Purchased Online)	[Health Club Memberships]	30
Direct Debit Option – MY Swim p/fn	[Aqua Membership]	35
Direct Debit Option – MY Swim p/fn (Standard only - Purchased online)	[Aqua Membership]	35
Direct Debit Option – Ongoing lessons until cancelled p/f	[Personal Aquatic Survival Skills – Swim School]	36
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Dog Breeder Application	[Dogs]	6
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Dog Impound Fee (second occurrence within any twelve month period)	[Dogs]	6
Dog Impound Fee (third or more occurrence within any twelve month period)	[Dogs]	7
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Dog Surrender Fee (at pound)	[Dogs]	6
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Dog Waste Collection 140L bin – Nambelup Kennel Zone	[Refuse Collection]	14
Domestic Rubbish charge 140L Waste/240L Recycling (inc verge collection)	[Refuse Collection]	13
Domestic Rubbish charge 140L Waste/360L Recycling (inc verge collection)	[Refuse Collection]	13
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Earbuds	[Other Library Fees & Charges]	39
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Education Department Entry Fee – interim swimming lessons	[Aquatic Entry]	35
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Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	[Rangers Attendance Fees after 6am & before 6pm]	5
Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	[Rangers Attendance Fees after 6pm & before 6am]	5
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	[Livestock Poundage Fees (first 24 hours or part thereof)]	6
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	[Livestock Poundage Fees (subsequent 24 hours or part thereof)]	6
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, steers, heifers, calves (per head)	[Sustenance Fees (for each 24 hours or part thereof)]	5
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Equestrian Use	[Category 3 Oval (North Pinjarra Oval, North Dandalup Oval)]	26
Estimated Development cost from \$2.5 million to \$5 million	[Development Applications]	19
Estimated Development cost from \$5 million to \$21.5 million	[Development Applications]	19
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Extractive Industry Bond	[Other Fees & Charges]	20
Extractive Industry Licence - Annual Renewal	[Other Fees & Charges]	20
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Fat Melting, Fat Extracting or tallow melting establishments	[Offensive Trade (Fees) Regulations 1976]	10
Fellmongeries	[Offensive Trade (Fees) Regulations 1976]	10
Fish Curing Establishments	[Offensive Trade (Fees) Regulations 1976]	10
Fish Processing Est. in which whole fish are cleaned & prepared	[Offensive Trade (Fees) Regulations 1976]	10
Fitness 10 Visit Pass - Gym or Classes	[Group Fitness]	29
Fitness Instructor (per hour)	[Other Aquatic Income]	37
Fitness Program	[Health Club Memberships]	30
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Food Act Notification	[Food Vendors Licence]	11
Food Act Registration – High Risk	[Food Vendors Licence]	11
Food Act Registration – Low Risk	[Food Vendors Licence]	11
Food Act Registration – Medium Risk	[Food Vendors Licence]	11
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Forfeit Administration Fee	[Adult Programs]	32
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Half Courts 1, 2 & 3 per court before 3.00pm - 30 minutes	[Facility Hire]	34

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Interment of an oblong/oversize casket/coffin (max 2,050 x 670 mm)	[Additional Service Fees]	16
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J

Junior Sporting (Seasonal) per year	[Category 1 Oval (Sir Ross McLarty Oval, South Yunderup Oval)]	25
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Lawn Cemetery	[Plaques & Monuments]	18
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Licence (per month)	[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	10
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MALC events, special bookings and special programs	[Other Aquatic Income]	37
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Microchipping of Cat	[Cats]	8
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Mixed Waste (waste to landfill, inc building materials) 1.0-1.5m ³	[Separated Waste 6 x 4 trailers & utilities (Household)]	14
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Performing Arts Workshop	[Facility Hire]	34
Performing Arts Workshop, Court 3, Lower kitchen (full day)	[Facility Hire]	34
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Personal Training – Member only 2 Clients 1 trainer 30 minutes	[Personal Training]	31
Personal Training – Member only 2 Clients 1 trainer 60 minutes	[Personal Training]	31
Personal Training – Non Member Initial Consultation 30 minutes & PT session 30 minutes	[Personal Training]	31
Photocopying per A4 sheet (black and white)	[Other Income]	33
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Piggeries	[Offensive Trade (Fees) Regulations 1976]	10
Pigs of any description (per head)	[Sustenance Fees (for each 24 hours or part thereof)]	5
Pigs of any description (per head)	[Livestock Poundage Fees (first 24 hours or part thereof)]	6
Pigs of any description (per head)	[Livestock Poundage Fees (subsequent 24 hours or part thereof)]	6
Pinjarra Civic Centre Full Day Kitchen Only (Commercial)	[Pinjarra Civic Centre (includes Kitchen)]	21
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Pre Paid – Option – MY Lifestyle 3 month	[Health Club Memberships]	30
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