



# **Appendices**

**Ordinary Council Meeting**

**Thursday, 26 October 2023**





## Table of Contents

---

10.1	Minutes of the Local Emergency Management Committee Meeting held on 2 August 2023	
Appendix 1	Item 10.1 Appendix 1 - Shire of Murray and Shire of Waroona Local Emergency Management Committee ( LEMC ) meeting - Unconfirmed Minutes - 2 August 2023.....	4
Appendix 2	Item 10.2 Appendix 2 - Shire of Murray and Shire of Waroona Local Emergency Management Committee ( LEMC ) meeting - Appendices ( Redacted ) - 2 August 2023.....	11
11.1	Proposed Extension to the Food Technology Facility - Lot 38 Dollyup Street, Stake Hill	
Appendix 1	Item 11.1 Appendix 1 FTF Retort Layout Development Plans.....	51
Appendix 2	Item 11.1 Appendix 2 FTF Services Compound.....	54
12.5	Payments from Municipal and Trust Funds - September 2023	
Appendix 1	Item 12.5 Appendix 1 - Payments from Municipal and Trust Funds September 2023.....	55
12.6	Monthly Financial Report - September 2023	
Appendix 1	Item 12.6 Appendix 1 - September 2023 Monthly Financial Report .....	73
15.1	Outstanding Council Resolutions October 2023	
Appendix 1	Item 15.1 Appendix 1 - Outstanding Council Resolutions October 2023 ...	94
15.2	Delegated Development Application Decisions - September 2023	
Appendix 1	Item 15.2 Appendix 1 - Delegated Decision Schedule .....	105
15.3	Plan for the Future - Council Plan Progress Report	
Appendix 1	Item 15.3 Appendix 1 - Council Plan Report - October 2023.....	109



# Minutes

## Local Emergency Management Committee

First Quarter  
Wednesday 2 August 2023

**Local Emergency Management Committee – 2 August 2023**

**Table of Contents**

1. **ATTENDANCES**..... 1

2. **ABSENT** ..... 1

3. **CONFIRMATION OF MINUTES OF MEETING**..... 2

    3.1 Confirmation of Minutes of Local Emergency Management Committee Meeting - **Appendix 1** - 3 May 2023 ..... 2

    3.2 Review of Meeting Action Register - **Appendix 2** ..... 2

4. **BUSINESS ARISING** ..... 2

    4.1 LEMC Exercise Schedule..... 2

5. **STATE EM PREPAREDNESS PROCEDURE 3.7 - LEMC REQUIREMENTS**..... 2

5.1 **EVERY MEETING** ..... 2

    5.1.1 Confirmation of LEMC Contact Details - **Appendix 3** ..... 2

    5.1.2 Review any Post-Incident Reports and/or Post-Exercise Reports ..... 2

    5.1.3 Funding Nominations and Applications Progress - **Appendix 4** ..... 3

    5.1.4 Bush Fire Risk Management Planning / Treatment Strategies Progress ..... 4

    5.1.5 Local Emergency Management Arrangements..... 4

    5.1.6 Review Business Plan Strategies and Record Key Achievements ..... 4

6. **GENERAL BUSINESS**..... 4

    6.1 DFES - DO Emergency Management - **Appendix 5** - J Carter ..... 4

    6.2 DFES - DEMA Metro - **Appendix 6** - Q La Rosa..... 4

    6.3 Department of Communities - Acting Senior District Emergency Services Officer - **Appendix 7** - M Duxbury ..... 4

    6.4 DPIRD - Principal Response Advisor - Incident and EM - **Appendix 8** - J Gilliland .... 4

    6.5 SoM/SoW - LEMC EO/Emergency Management Officer - C Goff..... 4

    6.6 SoM - Manager Ranger and Community Safety - J Kowal ..... 4

    6.7 SoW - Senior Infrastructure & Development Officer - R Bloxsidge ..... 4

    6.8 Alcoa - Emergency Response Supervisor - W Goodhill ..... 5

7. **NEXT MEETING**..... 5

8. **CLOSE**..... 5

### Notice of Meeting

Minutes of the Local Emergency Management Committee meeting held at the Lesser Hall at 1915 Pinjarra Road, Pinjarra (Between the Civic Centre and the Library) on Wednesday 2 August 2023. The Chairperson Mr. M Walmsley declared the meeting open the time being 10:00am.

#### 1. ATTENDANCES

##### Members

M Walmsley	LEMC Chairperson / Shire President, Shire of Waroona
C Goff	LEMC EO/Emergency Management Officer, Shire of Murray
J Kowal	LRC/Manager Ranger and Community Safety, Shire of Murray
N Stevens	CESC, Shire of Murray
B Jordan	Manager MALC, Shire of Murray
P Thurkle	CESO, Shire of Waroona
S Thomas	CBFCO, Shire of Waroona
M Howes	LEMC Deputy Chairperson   OIC, WAPOL Pinjarra
T Eades (Proxy)	Police Officer, WAPOL Waroona
W Goodhill	Emergency Response Supervisor, Alcoa
J Carter	District Officer - Emergency Management, DFES
M Kett (Proxy)	Representative, Pinjarra Primary School

##### Ex-Officio

Q La Rosa	DEMA - Metro, DFES
C Norris	WHSE Advisor, Harvey Water
D Italiano	Operations Manager, Water Corporation
K Gill	Manager Emergency Preparedness Disaster Response, DoH

##### Guest

M Robertson	Administration Officer (Ranger and Community Safety), Shire of Murray
R Bloxside	Senior Infrastructure & Development Officer, Shire of Waroona
C Thompson	Community Representative, Shire of Murray

#### 2. ABSENT

##### Members

S Kirkham (Apology)	LEMC Chairperson / Councillor, Shire of Murray
R Wilson (Apology)	CBFCO, Shire of Murray
M Goodlet (Apology)	CEO / LRC, Shire of Waroona
S Macdonald (Apology)	Manager WCRC, Shire of Waroona
Vacant	OIC, WAPOL Dwellingup
G McAneny	Acting District Officer Wellington, DFES
M Duxbury (Apology)	Acting Senior District Emergency Services Officer, DoC
C Louis (Apology)	Principal, Pinjarra Primary School
K Oborn	Deputy LRC, Shire of Waroona
K Tarver	OIC, WAPOL Waroona
L Hay	CEO, Bedingfeld Park Inc Aged Care Facility
N Elrick	District Officer – Natural Hazards, DFES
P Dwyer	Unit Manager, Murray SES
K Jones	Brigade Captain, Pinjarra VFRS
C Hunter	Station Manager, St John Ambulance Pinjarra
D Wilson	Representative, St John Ambulance Waroona
A Culham	Representative, Quambie Park

**Ex-Officio**

D Unsworth (Apology)	CEO, Shire of Murray
J Gilliland (Apology)	Principal Response Advisor - Incident and EM, DPIRD
T Simpson	Local Welfare Coordinator, DoC
K Laurendi	Senior Ranger Lane Poole Reserve, DBCA
D Cormack	Maintenance Supervisor, Fulton Hogan
J Rawlins	Field Operations Team Leader, Western Power

**Guest**

S Ramsay (Apology)	Recovery Support Officer South West, NEMA
N Dew	Community Representative, Shire of Waroona

**3. CONFIRMATION OF MINUTES OF MEETING**

3.1 Confirmation of Minutes of Local Emergency Management Committee Meeting - **Appendix 1** - 3 May 2023

**Committee Recommendation**

**LEMC23/006**

**Moved: M Howes**

**That the minutes of the Shire of Murray & Waroona Local Emergency Management Committee Meeting held on 3 May 2023 be confirmed as a true and correct record.**

**CARRIED UNANIMOUSLY 12:0**

3.2 Review of Meeting Action Register - **Appendix 2**

No amendments were made to the Shire of Murray & Waroona LEMC meeting action register. A copy is attached in **Appendix 2**.

**4. BUSINESS ARISING**

4.1 LEMC Exercise Schedule

Following the last LEMC meeting Pinjarra Police OIC - Mark Howes suggested conducting a Murrayfield Airport plane crash exercise. A previous exercise template has been supplied which we can alter accordingly. It was suggested to hold a desktop exercise at a future LEMC meeting rather than in field exercise.

**5. State EM Preparedness Procedure 3.7 - LEMC Requirements**

**5.1 Every Meeting**

5.1.1 Confirmation of LEMC Contact Details - **Appendix 3**

A meeting attendance sheet was circulated at the meeting. An updated LEMC Contact Register is attached in **Appendix 3**.

5.1.2 Review any Post-Incident Reports and/or Post-Exercise Reports

Nil.

### 5.1.3 Funding Nominations and Applications Progress - **Appendix 4**

#### ***Independent Review of Commonwealth Disaster Funding***

The Minister for Emergency Management, Senator the Hon. Murray Watt, has commissioned an Independent Review of Commonwealth Disaster Funding. Mr Andrew Colvin AO APM has been appointed as the Independent Reviewer, supported by a team from consulting firm Deloitte and a taskforce within the National Emergency Management Agency (NEMA).

The Review will explore the most effective ways for the Australian Government to support communities through the funding it provides to state and territory governments, local governments, businesses and community organisations in support of natural disaster management. It will consider how the Commonwealth Government can better invest in disaster risk reduction to lessen the impacts of natural disasters and help communities respond and recover more quickly.

This review is one of three Commonwealth reviews examining Australia's Emergency Management sector. The Government will also examine Disaster Recovery Funding Arrangements (DRFA), and National Natural Disaster Governance Arrangements.

A draft submission from WALGA is attached in **Appendix 4**. Local Governments can make an online submission by Friday 4 August 2023. Local Government CEO's and Mayors/Presidents will also be sent a survey.

#### ***All West Australians Reducing Emergencies (AWARE) Grant Program***

The 2023 round of AWARE grants open on Wednesday 16 August and close on Wednesday 20 September 2023. There is a total allocation of \$238,000. Applicants can apply for between \$2,500 and \$35,000 grant funding. However Local level risk assessment projects can only request a maximum of \$6,000.

Applicants must contribute at least 25 percent of the total project cost in cash or in-kind.

Eligible project types:

- further the emergency risk management process,
- facilitate capability-based exercises,
- assist in reviewing Local Emergency Management Arrangements,
- deliver emergency management training; or,
- host or facilitate emergency management events or forums.

As we have only just recently reviewed our LEMA we could apply for AWARE funding for exercises to test the LEMA and sub plans or for emergency management training for LG staff that have roles and responsibilities in the LEMA.

It was also identified in the LEMA and LEMC Business Plan that a comprehensive local level risk assessment would be undertaken in both Shire of Murray and Waroona. The aim was for the review to be completed prior to 2025 pending suitable State grant funding being identified.

#### 5.1.4 Bush Fire Risk Management Planning / Treatment Strategies Progress

N Stevens is currently obtaining quotes to apply for Round 2 of the Mitigation Activity Fund Grants Program (MAFGP).

R Bloxsidge advised that Shire of Waroona received funding for 4-5 treatments with the focus on Preston Beach. Contractors will be out next week and will be completing works by September.

#### 5.1.5 Local Emergency Management Arrangements

Discussed in item 5.1.6.

#### 5.1.6 Review Business Plan Strategies and Record Key Achievements

The LEMA review project was completed in August 2023 and has been updated on the Business Plan 2022-2024.

### 6. GENERAL BUSINESS

#### 6.1 DFES - DO Emergency Management - **Appendix 5** - J Carter

A report has been submitted as per **Appendix 5**.

#### 6.2 DFES - DEMA Metro - **Appendix 6** - Q La Rosa

A report has been submitted as per **Appendix 6**.

#### 6.3 Department of Communities - Acting Senior District Emergency Services Officer - **Appendix 7** - M Duxbury

M Duxbury was an apology but submitted a report has been submitted as per **Appendix 7**.

#### 6.4 DPIRD - Principal Response Advisor - Incident and EM - **Appendix 8** - J Gilliland

J Gilliland was an apology but submitted a report as per **Appendix 8**.

#### 6.5 SoM/SoW - LEMC EO/Emergency Management Officer - C Goff

M Duxbury from DoC will be conducting an audit of the evacuation centres shortly.

#### 6.6 SoM - Manager Ranger and Community Safety - J Kowal

J Kowal has invited the new Shire of Murray Manager Communications and Marketing - Bobbie Walton to attend future LEMC meetings as a guest.

#### 6.7 SoW - Senior Infrastructure & Development Officer - R Bloxsidge

Brief discussion was held regarding the Aboriginal Cultural Heritage legislation and bush fire mitigation activities. Everyone was encouraged to refer to the guidelines and to seek feedback and guidance.

R Bloxsidge advised that no mitigation work is planned within the Waroona townsite this year but hopefully will fall under Tier 1 (Due Diligence Assessment required/No approval required) and be scheduled for next year.

Activities undertaken during an emergency response are exempt from requiring approval.

6.8 Alcoa - Emergency Response Supervisor - W Goodhill

W Goodhill stated that Alcoa are currently in the process of updating their MOU with DFES which will include all Alcoa sites.

**7. NEXT MEETING**

The next Local Emergency Management Committee meeting will be held on Wednesday 1 November 2023 commencing at 10:00am. The meeting will be held at the Shire of Waroona Council Chambers at 52 Hesse Street, Waroona.

**8. CLOSE**

There being no further business the Chairperson declared the meeting closed the time being 10:21am.

**I confirm that these minutes were confirmed at the Local Emergency Management Committee (LEMC) meeting held on Wednesday 1 November 2023 as being a true and correct record of proceedings.**

\_\_\_\_\_  
LEMC Chairperson

\_\_\_\_\_  
Date





# **Appendices**

## **Local Emergency Management Committee Meeting**

**First Quarter  
Wednesday 2 August 2023**



# Minutes

## Local Emergency Management Committee

### Fourth Quarter Wednesday 3 May 2023

**Local Emergency Management Committee - 3 May 2023**

**Table of Contents**

<b>1.</b>	<b>ATTENDANCES</b> .....	<b>1</b>
<b>2.</b>	<b>ABSENT</b> .....	<b>1</b>
<b>3.</b>	<b>CONFIRMATION OF MINUTES OF MEETING</b> .....	<b>2</b>
3.1	Confirmation of Minutes of Local Emergency Management Committee Meeting - <b>Appendix 1</b> - 1 February 2023 .....	2
3.2	Review of Meeting Action Register - <b>Appendix 2</b> .....	2
<b>4.</b>	<b>BUSINESS ARISING</b> .....	<b>2</b>
<b>5.</b>	<b>STATE EM PREPAREDNESS PROCEDURE 3.7 - LEMC REQUIREMENTS</b> .....	<b>3</b>
<b>5.1</b>	<b>EVERY MEETING</b> .....	<b>3</b>
5.1.1	Confirmation of LEMC Contact Details - <b>Appendix 3</b> .....	3
5.1.2	Review any Post-Incident Reports and/or Post-Exercise Reports .....	3
5.1.3	Funding Nominations and Applications Progress .....	3
5.1.4	Bush Fire Risk Management Planning / Treatment Strategies Progress .....	3
5.1.5	Local Emergency Management Arrangements.....	3
5.1.6	Review Business Plan Strategies and Record Key Achievements .....	3
<b>5.2</b>	<b>FOURTH CALENDAR QUARTER</b> .....	<b>4</b>
5.2.1	LEMC Exercise Schedule.....	4
<b>6.</b>	<b>GENERAL BUSINESS</b> .....	<b>4</b>
6.1	DFES - DEMA Metro - <b>Appendix 4</b> - Q La Rosa.....	4
6.2	DFES - Acting DO Emergency Management - <b>Appendix 5</b> - B Penman .....	4
6.3	Department of Communities - Acting Senior District Emergency Services Officer - <b>Appendix 6</b> - M Schorer .....	4
6.4	DPIRD - Principal Response Advisor - Incident and EM - <b>Appendix 7</b> - J Gilliland ....	4
6.5	Shire of Waroona - CEO/LRC - M Goodlet .....	4
6.6	DFES - Acting District Officer Wellington - G McAneny.....	4
<b>7.</b>	<b>NEXT MEETING</b> .....	<b>5</b>
<b>8.</b>	<b>CLOSE</b> .....	<b>5</b>

**Notice of Meeting**

Minutes of the Local Emergency Management Committee meeting held at the Shire of Waroona Council Chambers at 52 Hesse Street, Waroona on Wednesday 3 May 2023. The Chairperson Mr. S Kirkham declared the meeting open the time being 10:00am.

**1. ATTENDANCES**

**Members**

S Kirkham	LEMC Chairperson / Councillor, Shire of Murray
C Goff	LEMC EO/Emergency Management Officer, Shire of Murray
J Kowal	LRC/Manager Ranger and Community Safety, Shire of Murray
N Stevens	CESC, Shire of Murray
R Wilson	CBFCO, Shire of Murray
B Jordan	Manager MALC, Shire of Murray
M Goodlet	CEO / LRC, Shire of Waroona
P Thurkle	CESO, Shire of Waroona
S Macdonald	Manager WCRC, Shire of Waroona
M Howes	LEMC Deputy Chairperson   OIC, WAPOL Pinjarra
J Worthington	OIC, WAPOL Dwellingup
S Butcher (Proxy)	Senior Constable, WAPOL Waroona
M Schorer (Proxy)	Acting Senior District Emergency Services Officer, DoC
B Penman (Proxy)	Acting District Officer - Emergency Management, DFES
G McAneny	Acting District Officer Wellington, DFES
C Louis	Principal, Pinjarra Primary School

**Ex-Officio**

K Gill	Manager Emergency Preparedness Disaster Response, DoH
--------	---

**Guest**

S Ramsay	Recovery Support Officer South West, NEMA
M Rutter	Constable, WAPOL Waroona

**2. ABSENT**

**Members**

M Walmsley (Apology)	LEMC Chairperson / Shire President, Shire of Waroona
S Thomas (Apology)	CBFCO, Shire of Waroona
K Tarver (Apology)	OIC, WAPOL Waroona
J Humphreys (Apology)	Health and Safety Manager, Alcoa
L Hay (Apology)	CEO, Bedingfeld Park Inc Aged Care Facility
T Sillitto (Apology)	Senior District Emergency Services Officer, DoC
J Carter (Apology)	District Officer - Emergency Management, DFES
K Jones (Apology)	Brigade Captain, Pinjarra VFRS
K Oborn	Deputy LRC, Shire of Waroona
W Goodhill	Emergency Response Supervisor, Alcoa
N Elrick	District Officer – Natural Hazards, DFES
P Dwyer	Unit Manager, Murray SES
C Hunter	Station Manager, St John Ambulance Pinjarra
D Wilson	Representative, St John Ambulance Waroona
S James	Representative, Quambie Park

**Ex-Officio**

D Unsworth (Apology)	CEO, Shire of Murray
T Simpson (Apology)	Local Welfare Coordinator, DoC
Q La Rosa (Apology)	DEMA - Metro, DFES

**Ex-Officio**

J Gilliland (Apology)	Principal Response Advisor - Incident and EM, DPIRD
C Norris (Apology)	WHS Advisor, Harvey Water
D Cormack (Apology)	Maintenance Supervisor, Fulton Hogan
S Collins (Apology)	Operations Manager, Water Corporation
K Laurendi	Senior Ranger Lane Poole Reserve, DBCA
J Rawlins	Field Operations Team Leader, Western Power

**Guest**

R Bloxsidge (Apology)	Senior Infrastructure & Development Officer, Shire of Waroona
C Thompson (Apology)	Community Representative, Shire of Murray
N Dew	Community Representative, Shire of Waroona

**3. CONFIRMATION OF MINUTES OF MEETING**

- 3.1 Confirmation of Minutes of Local Emergency Management Committee Meeting - **Appendix 1** - 1 February 2023

**Committee Recommendation**

**LEMC23/005**

**Moved: M Howes**

**Seconded: M Goodlet**

**That the minutes of the Shire of Murray & Waroona Local Emergency Management Committee Meeting held on 1 February 2023 be confirmed as a true and correct record.**

**CARRIED UNANIMOUSLY 15:0**

*The Shire of Murray Council received and noted the minutes of the Shire of Murray & Waroona Local Emergency Management Committee meeting held on 3 May 2023 at the 22 June 2023 Ordinary Council Meeting as per resolution OCM23/064.*

*The Shire of Waroona Council received and noted the minutes of the Shire of Murray & Waroona Local Emergency Management Committee meeting held on 3 May 2023 at the 27 June 2023 Ordinary Council Meeting as per resolution OCM23/06/068.*

- 3.2 Review of Meeting Action Register - **Appendix 2**

The Waroona Dam and Surrounds Agency Evacuation Assessment from 11 November 2022 was tabled at the LEMC meeting on 1 February 2023. Recommendations from that assessment were received and noted as per LEMC23/004 therefore action number 04/20 is completed and has been removed from the meeting action register.

The updated Shire of Murray & Waroona LEMC meeting action register is attached in **Appendix 2**.

**4. BUSINESS ARISING**

Nil.

## 5. State EM Preparedness Procedure 3.7 - LEMC Requirements

### 5.1 Every Meeting

#### 5.1.1 Confirmation of LEMC Contact Details - Appendix 3

A meeting attendance sheet was circulated at the meeting. An updated LEMC Contact Register is attached in **Appendix 3**.

#### **Manager Ranger and Community Safety - J Kowal**

J Kowal has been appointed as the Manager Ranger and Community Safety. He will also be the Local Recovery Coordinator for the Shire of Murray which will replace Leanne McGuirk.

#### **WAPOL Dwellingup - OIC - J Worthington**

J Worthington advised that it was going to be her last LEMC meeting as she will be commencing a new role with Fitzroy Crossing Police shortly. She thanked everyone at LEMC.

#### 5.1.2 Review any Post-Incident Reports and/or Post-Exercise Reports

Nil.

#### 5.1.3 Funding Nominations and Applications Progress

S Ramsay advised that Round 2 of the Disaster Ready Fund (DRF) hasn't been finalised and the Minister hasn't announced it yet. She said it may be similar to Round 1. 3 applications were submitted that went through the first phase.

She stated that it is important to refer to the DFES State Plan and align with funding applications. The DRF funding is to improve Australia's resilience to natural hazards. It will fund projects that build resilience to, prepare for, or reduce the risk of, future natural hazard impacts. It will also help to build the long-term sustainability of communities at risk of being affected by future disasters.

#### 5.1.4 Bush Fire Risk Management Planning / Treatment Strategies Progress

The Shire of Murray didn't apply for Round 1 of the Mitigation Activity Fund Grants Program (MAFGP). N Stevens is currently obtaining quotes to apply for Round 2.

R Bloxside was an apology however P Thurkle advised that the Shire of Waroona are progressing with their current treatments.

#### 5.1.5 Local Emergency Management Arrangements

The Communications Plan (CP) was endorsed at the last LEMC meeting. This was the last subplan to form part of the Shire of Murray and Shire of Waroona Local Emergency Management Arrangement (LEMA) suite of documents.

C Goff advised that the current Manager Communications and Marketing - Jamie Wilkinson has just resigned. Therefore, once a new person is appointed in the role the CP and contact list attached to the LEMA will be updated.

#### 5.1.6 Review Business Plan Strategies and Record Key Achievements

The LEMC Annual Business Plan 2022-2024 was finalised at the 2 November 2022 LEMC meeting.

## 5.2 Fourth Calendar Quarter

### 5.2.1 LEMC Exercise Schedule

C Goff asked if the LEMC membership had any suggestions for future LEMC exercises. It was mentioned that Q La Rosa may have examples of previous exercises that could be use. R Wilson suggested the Truck Rollover exercise that was previously spoken about.

## 6. GENERAL BUSINESS

### 6.1 DFES - DEMA Metro - **Appendix 4** - Q La Rosa

Q La Rosa was an apology but submitted a report as per **Appendix 4**.

### 6.2 DFES - Acting DO Emergency Management - **Appendix 5** - B Penman

A report has been submitted as per **Appendix 5**.

### 6.3 Department of Communities - Acting Senior District Emergency Services Officer - **Appendix 6** - M Schorer

A report has been submitted as per **Appendix 6**.

### 6.4 DPIRD - Principal Response Advisor - Incident and EM - **Appendix 7** - J Gilliland

J Gilliland was an apology but submitted a report as per **Appendix 7**.

### 6.5 Shire of Waroona - CEO/LRC - M Goodlet

M Goodlet discussed the spot fires back in January 2023 at the explosive ammunition point near Johnson Road on the border of Waroona and Harvey. M Goodlet wrote to the Minister regarding the ammunition point. It is governed by DMERS.

It was questioned whether the LEMC should have a list of key strategic risks per Local Government and a plan for areas such as the Alcoa red mud lakes and the Water Corporation dams. Engagement with owners/operators would be required.

G McAneny advised that DFES have Emergency Response Guides for areas like the ammunition point which he could provide to LEMC if needed. He mentioned that they are constantly updating. R Wilson advised that it is the CBFCA responsibility to have this information for their relevant Shire.

P Thurkle advised that he has a copy of their facility plan from 2011 but he said it might not meet legislative requirements as it is outdated.

S Kirkham questioned if there was a trigger point for the District Officer to attend. G McAneny said yes and advised that 2 x career trucks, the CBFCA and Harvey VFRS would also attend.

### 6.6 DFES - Acting District Officer Wellington - G McAneny

G McAneny thanked everyone for their support during the high threat period.

---

Local Emergency Management Committee Meeting - Confirmed Minutes

3 May 2023

**7. NEXT MEETING**

The next Local Emergency Management Committee meeting will be held on Wednesday 2 August 2023 commencing at 10:00am. The meeting will be held at the Lesser Hall at 1915 Pinjarra Road, Pinjarra (Between the Civic Centre and the Library).

**8. CLOSE**

There being no further business the Chairperson declared the meeting closed the time being 10:30am.

**I confirm that these minutes were confirmed at the Local Emergency Management Committee (LEMC) meeting held on Wednesday 2 August 2023 as being a true and correct record of proceedings.**



\_\_\_\_\_  
**LEMC Chairperson**

02/08/2023

\_\_\_\_\_  
**Date**





**Local Emergency Management Committee  
Meeting Action Register**



Date Raised	Serial No	Item No	Subject	Action	Responsible Officer	Completion Date / Status
27 November 2013	09/13	7.1 Appendix 4	<b>AWARE ERM Report</b> <i>Risk Reference 35 – Flood/Flash flooding</i>  Develop a Local Flood Management Plan	04/05/16 Consultation with DFES to develop the plan. Meeting to be held in June 2016.  02/08/17 Ongoing. Discuss further with Water Corp.  07/02/18 Ongoing. Invite to the next LEMC meeting DFES.  05/02/20 SEMC approved a review of the State Risk Project prior to commencing phase 5. The project commenced in 2013 and was designed to gain comprehensive and consistent understanding of the risks faced at state, district and local levels. The review will assess how to move forward with the knowledge and data collated.  11/11/20 R Porter advised that the ERM Risk Assessment Workshops will cover all Hazards.  03/11/2021 SES to follow up.	D/O Natural Hazards DFES  Unit Manager Murray SES	Deferred
17 February 2021	01/21	6.6	Evacuation Workshop to be organised with Bedingfeld Aged Care Facility and Quambie Park.	09/02/2022 – It was raised that this would be difficult to organise with the current COVID-19 situation but could be done as a desktop.  11/05/2022 – R Marlborough advised that he will follow up and ask Sharon James (Quambie Park) and Leanne Hay (Bedingfeld Aged Care) to attend the August LEMC meeting to discuss further.	Bedingfeld Aged Care Facility, Quambie Park and LEMC membership	Not Started



### LEMC Membership Contact List

(As at 27 July 2023)



Voting Members			
Organisation	Name	Address	Contact Details
Shire of Murray	Cr. Stuart Kirkham (Councillor / LEMC Chairperson)		
	Ms. Chantelle Goff (Emergency Management Officer/Ranger Administration/LEMC Executive Officer)		
	Mr. John Kowal (Manager Ranger and Community Safety/SoM Local Recovery Coordinator)		
	Ms. Nicole Stevens (Community Emergency Services Coordinator)		
	Mr. Robert "Bluey" Wilson (Chief Bush Fire Control Officer)		
	Mr. Ben Jordan (Manager Murray Aquatic & Leisure Centre)		
Shire of Waroona	Cr. Mike Walmsley (Shire President / LEMC Chairperson)		
	Mr. Mark Goodlet (Chief Executive Officer/SoW Local Recovery Coordinator)		
	Ms. Karen Oborn (Director Infrastructure & Development Services/SoW Deputy Local Recovery Coordinator)		
	Mr. Peter Thurkle (Community Emergency Support Officer)		
	Mr. Steve Thomas (Chief Bush Fire Control Officer)		
	Mr. Stuart Macdonald (Manager Waroona Community Resource Centre)		
WAPOL (Pinjarra)	Snr Sgt. Mark Howes (LEC / LEMC Deputy Chairperson / Pinjarra – Officer in Charge)		
WAPOL (Dwellingup)	<b>Vacant</b> (Dwellingup – Officer in Charge)		
WAPOL (Waroona)	Sgt. Keith Tarver (LEC / LEMC Deputy Chairperson / Waroona - Officer in Charge)		
Alcoa Australia (1 x Representative per meeting)	Mr. John Humphreys (Health and Safety Manager)		
	Mr. Wade Goodhill (Emergency Response Supervisor)		
Bedingfeld Park Inc	Ms. Leanne Hay (Chief Executive Officer)		
Department of Communities - Child Protection and Family Support	Ms. Michele Duxbury (Acting Senior District Emergency Services Officer)		
Department of Fire and Emergency Services (DFES) (1 x Representative per meeting)	Mr. Garry McAnery (Acting District Officer Wellington)		
	Mr. Nick Elick (District Officer – Natural Hazards – South West)		
	Mr. John Carter (District Officer – Emergency Management – South West)		

Voting Members			
Organisation	Name	Address	Contact Details
Murray SES	Mr. Paul Dwyer (Unit Manager)		
Pinjarra Volunteer Fire & Rescue Service	Mr. Ken Jones (Brigade Captain)		
St John Ambulance (1 x Representative per meeting)	Ms. Christine Hunter (Station Manager – Pinjarra Sub Centre)  Ms. Danielle Wilson (Representative)		
Pinjarra Primary School	Mr. Christian Louis (Principal)		
Quambie Park Waroona Inc.	Mr. Alan Culham (Representative)		
Ex-Officio Members			
Organisation	Name	Address	Contact Details
Shire of Murray	Mr. Dean Unsworth (Chief Executive Officer)		
Department of Communities - Child Protection and Family Support	Ms. Tracy Simpson (Local Welfare Coordinator – Peel District Office)		
DFES (Emergency Management)	Ms. Quinta La Rosa (District Emergency Management Advisor - Metropolitan)		
Department of Health	Mr. Karl Gill (Manager Emergency Preparedness Disaster Response)		
DBCA - Parks and Wildlife Service	Mr. Kris Laurendi (Senior Ranger – Lane Poole Reserve)		
Department of Primary Industries and Regional Development	Mr. John Gilliland (Principal Response Adviser - Incident and Emergency Management)		
Harvey Water	Mr. Cameron Norris (WHS Advisor)		
Main Roads WA	Mr. Dave Cormack (Routine Maintenance Works Manager)		
Water Corporation	Mr. Steve Collins (Operations Manager)		
Western Power	Ms. Joscelynd Rawlins (Field Operations Team Leader)		
Guests			
Organisation	Name	Address	Contact Details
Shire of Waroona	Mr. Rhys Bloxside (Senior Infrastructure & Development Officer)		
Community Representative - Shire of Murray	Ms. Christine Thompson JP (Representative)		
Community Representative – Shire of Waroona	Mr. Noel Dew (Representative)		





## WALGA Submission

### Independent Review of Commonwealth Disaster Funding

August 2023

The Western Australian Local Government Association (WALGA) is the united voice of Local Government in Western Australia. The Association is an independent, membership-based organisation representing and supporting the work and interests of 139 Local Governments in Western Australia, comprising 1,215 Elected Members and approximately 22,600 Local Government employees, as well as over 2.5 million constituents of Local Governments in Western Australia. Western Australian Local Governments are diverse in:

- size, ranging from less than 1.5 to over 370,000 square kilometres,
- population, just over 100 to more than 224,000 people,
- the number of staff employed, from less than 10 to over 1000,
- revenue received, which in 2019-20 ranged from just over \$2 million to just over \$226 million.

WALGA is committed to a strategic vision of “agile and inclusive Local Governments enhancing community wellbeing and enabling economic prosperity”.

Local Governments in Western Australia have a significant role in emergency management, supporting their communities to prevent, prepare for, respond to and recovery from emergencies. Both Commonwealth and State Government policy identify Local Government as a key player in community disaster resilience, preparedness and response. Local Governments face a number of challenges in addressing their emergency management responsibilities, and these challenges differ greatly across the State. We know that Commonwealth Disaster Funding is critical to enable LGs to fulfill these responsibilities, particularly during recovery through the Commonwealth – State Disaster Recovery Funding Arrangements for Western Australia (DRFA-WA). Since 2020 there have been 32 declared disasters impacting 77 of the 139 WA Local Governments.

As outlined in the [Briefing Paper for the Independent Review of Commonwealth Disaster Funding](#), the Review seeks to understand and define the Australian Government’s (the Commonwealth) role in Australia’s disaster funding environment and considers how Commonwealth investment can be optimised to support a national disaster funding system with the scale and adaptability needed to respond to the increasing frequency and severity of natural disasters. The Review recognises that Disasters cost the Australian economy \$38 billion per year on average and that the severity, intensity and frequency of natural disasters is expected to increase, putting further strain on Australia’s relief, response and recovery capabilities. By 2060, the cost of disasters could rise to at least \$73 billion per year. The Review will assess how Commonwealth disaster funding measures can be redefined and enhanced to complement and support state and territory arrangements and programs, proactively improve resilience and promote disaster risk reduction to constrain growing recovery costs, and deliver a system that is effective, responsive, equitable, and accessible.

WALGA has encouraged WA Local Governments to provide direct feedback to the Independent Review of Commonwealth Disaster Funding and welcomes this opportunity to provide a submission on behalf of the Sector.



The submission addresses the five questions posed in the request for [public submissions](#):

1. *What experience have you had with Commonwealth disaster funding support?*
2. *How could Commonwealth funding support communities to reduce their disaster risk?*
3. *Please describe your understanding of Commonwealth disaster funding processes.*
4. *Are the funding roles of the Commonwealth, states and territories, and local government, during disaster events clear?*
5. *Is there any further information you would like to provide?*

This submission should be read in conjunction with individual submissions received from WA Local Governments. WALGA also contributed to and supports the Australian Local Government Association's (ALGA) [Submission to the Senate Select Committee on Australia's Disaster Resilience](#) (February 2022) and ALGA's feedback to the National Emergency Management Ministers Meeting (NEMMM) review of the Disaster Recovery Funding Arrangements (October 2022). WALGA requests these be considered as part of our submission to the review of Commonwealth Disaster Funding.

This submission is based on WALGA's experience supporting the WA Local Government Sector with Commonwealth Disaster Funding, including Commonwealth disaster funding grant programs as well as the DRFA-WA. **Input and feedback was sought from Local Governments and has been included in this submission.**

#### 1. WALGA's Experience with Commonwealth Disaster Funding Support

As a member-based organisation advocating on behalf of WA's 139 Local Governments, WALGA has:

- Provided input to Commonwealth Disaster Funding programs and guidelines on behalf of the sector.
- Communicated opportunities to access Commonwealth Disaster Funding with the Local Government Sector
- Supported Local Governments to develop projects for funding when we are resourced to do so, such as through the Coastal and Estuarine Risk Mitigation Program, funded through the Emergency Response Fund.
- Applied for Commonwealth Disaster Funding support to better enable us to work with Local Governments to improve their capability and capacity for emergency management.
- Advocated for the needs of the WA Local Government sector through working with ALGA and contributions national forums and inquiries, including the [NEMMM](#), the [Senate Select Committee on Australia's Disaster Resilience](#) and the [Royal Commission into National Natural Disaster Arrangements](#).

WALGA has received feedback from WA Local Governments on Commonwealth Disaster Funding grants programs that:

- Substantial effort is required to prepare a project for funding and funding success is uncertain.
- The criteria for grant funding can be unclear and difficult to understand.
- There can be a mis-match between funding criteria and local needs or priorities.
- Funding rounds do not align with LG budget cycles, and often crossover with the high threat period for bushfire and cyclone, when there is limited capacity to prepare a grant application.
- Local Governments compete in the same funding rounds with state government departments that are better resources to develop grant-ready projects.





- State Government projects may be prioritized as being more strategic.
- There is no process to coordinate similar applications across a range of LGs and achieve strategic outcomes or cost savings.
- Many LGs have difficulties meeting co-contribution requirements.

In 2022, WALGA revised its [emergency management advocacy positions](#) based on consultation on and feedback from our members. Position 8.3 proposes a Sustainable Grant Funding Model for Emergency Management.

**8.3 Sustainable Grant Funding Model for Emergency Management**

Local Government should be empowered to discharge its emergency management responsibilities through sustainable grant funding models that support a shared responsibility and all hazards approach to prevention, preparedness, response and recovery from natural disasters.

A sustainable grant funding model for Local Government emergency management:

1. empowers Local Governments to undertake proactive approaches to preparedness, prevention, response and recovery;
2. supports the resilience of local communities through capacity-building activities and programs;
3. is responsive to the variations in Local Government resourcing and context;
4. develops the skills, capacity and capability of the emergency management workforce; and
5. is consistent, flexible, timely, accessible, scalable, strategic and the guidance provided is comprehensive.

Western Australian Local Government have statutory obligations for recovery, and in addition are responsible for a significant portion of the public assets that may be damaged in a natural disaster. For example, in Western Australia, Local Government roads make up 87.2% of the WA public road network, excluding roads in National Parks and on other land managed by the Department of Biodiversity, Conservation and Attractions. WA Local Governments therefore have a particular interest in advocating for improvements to the DRFA.

Feedback from WA Local Governments relating to the DRFA-WA includes that:

- The administrative process for making DRFA claims places a high cost on Local Governments impacted by disasters.
- Collecting evidence and establishing systems to meet the DRFA claims process requirements are not typically the highest priority when Local Governments are seeking to provide an immediate response to a natural disaster.
- DRFA guidelines are vague, and Local Governments are wary of incurring costs they believe to be eligible, only to be denied payment down the track.
- Smaller Local Governments cannot support the cashflow nor absorb the risk of completing work which may not be reimbursable.
- There are frequent examples where legitimate claims are not accepted due to inflexible and bureaucratic evidentiary requirements.
- Delays in the initial cost-estimation process prior to works approval, which can be more than 12 months, are unacceptable given funding is for the reinstatement of essential public assets.



- Delays in reimbursement for costs incurred in advance impact on Local Government finances as well as the recovery process.
- Community assets are not eligible for DRFA funding despite their importance to community resilience.

Chapter 22 of the [Royal Commission into National Natural Disaster Arrangements](#) makes eight recommendations for the delivery of recovery services and financial assistance.

- **WALGA urgently requests that the Commonwealth Government fully implement the Royal Commission’s recommendations for the delivery of recovery services and financial assistance.**

WALGA also has the following advocacy positions in relation to the DRFA.

**5.4.1 Funding arrangements**

The LG sector supports increased support for mitigation measures, greater fiscal equity and funding for repairing of damaged infrastructure which includes appropriate trigger points for access to funding and thresholds to limit the amount liable to be paid for each eligible event.

**5.4.3 Betterment**

The LG sector supports increased funding for the replacement or restoration of damaged assets to a more resilient standard following an event.

**5.4.5 Assessment periods**

The LG sector supports a shorter assessment period for events and immediate access to funding to commence works.

WALGA welcomes [the recent announcement by Minister Watt](#) to advance nearly \$1.8 billion in disaster payments under the DRFA, including almost \$93.9 Million of the budget estimate of \$234.8 Million for recovery in Western Australia in 2023-24. This will remove an impediment for the State to assist disaster-impacted communities recover and rebuild. This cashflow must be passed on to Local Government to allow councils to fast-track repairs of roads and essential public assets.

- **WALGA requests that [Minister Watt’s recent announcement](#) to advance disaster payments under DRFA is followed up by a revised process that ensures Local Governments have immediate access to funding to commence recovery works following a disaster.**

**2. How could Commonwealth funding support communities to reduce their disaster risk?**

WALGA requests implementation of the following measures to improve the capacity of Commonwealth Funding to support communities to reduce their disaster risk:

- Provide guidance and a clear mandate for States to include betterment funding, and funding for community infrastructure as eligible items under DRFA.
- Increase the funding available to support Local Government risk reduction projects.
- Ensure adequate support is provided to Local Governments to support disaster risk reduction planning and to access Commonwealth Government Funds to implement disaster risk reduction projects.
- Provide clear guidance and greater flexibility around the co-contribution requirement for Local Governments applying for Commonwealth Disaster Funding grants.





### **2.1 Provide guidance and a clear mandate for States to include betterment funding, and funding for community resilience as eligible items under DRFA**

Recommendation 22.6 of *The Royal Commission* called for better incorporation of ‘build back better’ within DRFA. Currently, the Commonwealth only provides funding equivalent to the reconstruction of an essential public asset to its pre-disaster function. Neither the Commonwealth DRFA policy documents nor the [DRFA-WA Guidelines](#) include reference to betterment or ‘build back better’ through the DRFA. Betterment funding, for a relatively small additional upfront investment, would save millions of dollars in future years by enabling infrastructure to be rebuilt to withstand more frequent and increasingly severe natural disasters. Betterment funding must go further than enabling [LGs to build back infrastructure to current engineering standards](#). Vulnerable infrastructure must be able to be rebuilt to withstand the increased severity of natural disasters.

WALGA understands that the Commonwealth government intends to prepare clear advice on betterment for the DRFA, and that the DRFA Review Stakeholder’s Group is considering inclusion of betterment as a standard consideration for the restoration of essential public assets to make communities more resilient and help reduce recovery costs longer-term. These are important measures that need to be urgently applied equitably across jurisdictions.

- **WALGA requests that the Commonwealth provide clear guidance on the inclusion of betterment funding in DRFA, and that betterment is defined as increasing infrastructure resilience to natural disasters in addition to meeting current engineering standards.**
- **WALGA requests that Betterment is made a standard consideration for DRFA funding in all jurisdictions, including the DRFA-WA.**

Under current DRFA arrangements, community infrastructure is not considered an essential public asset, which means community assets like sporting facilities, council buildings and libraries are not funded through DRFA. However, it is well known that community infrastructure plays an important role in community resilience and recovery.

- **WALGA requests that community infrastructure be recognised as an essential asset in the DRFA**

### **2.2 Increase the funding available to support Local Government risk reduction projects**

Demand for Commonwealth Disaster Funding to support risk reduction significantly exceeds supply so funding rounds are highly competitive. For example, WALGA understands funding requested through the [Disaster Ready Fund – Round One 2023-24](#) was over twice the available \$200 Million. Only \$8.8 Million (4%) was allocated to Western Australian projects, whilst Western Australia includes one third of the Australian land mass and 11 percent of the Australian population. Inadequate funding is leaving communities at-risk of not being able to reduce their disaster risk or recover from events efficiently and effectively. WALGA welcomes this Review’s recognition of the increasing cost of Recovery to all levels of Government and acknowledgement that for every dollar spent on disaster risk reduction, there is an estimated \$9.60 return on investment

- **WALGA requests that the pool of funding available for disaster risk reduction is substantially increased and that a fair allocation is guaranteed for WA Local Government risk reduction projects.**
- **WALGA supports the [ALGA pre-budget submission for the 2023/24 Federal Budget](#) to increase the Disaster Ready Fund to \$250 million per year.**





- WALGA requests a fair baseline allocation of Commonwealth Disaster Funding to Western Australia
- WALGA request a baseline allocation of Commonwealth Disaster Funding to WA Local Government Projects.

### **2.3 Ensure adequate support to Local Governments to plan and access Commonwealth Government Funds to implement disaster risk reduction projects**

Many WA Local Governments have limited capacity or resources to understand complex Commonwealth Disaster Funding grants and developing detailed project briefs that meet the required funding criteria. In order to submit a strong application, Local Government are required to provide large amounts of evidence that demonstrate capacity, capability and resources to successfully deliver project outcomes. If applications do not provide detailed evidence, they are unlikely to be successful.

At the [2023 ALGA National General Assembly](#), the following motion by WA Shire of Mundaring was endorsed:

*This National General Assembly calls on the Australian Government to urgently provide a Sustainable Grant Funding Model that enables Local Governments to deliver on their shared responsibility for disaster risk reduction, resilience and recovery. The Sustainable Grant Funding Model should be supported by a network of grants officers located in each State Local Government Association to facilitate the development of strategically aligned projects and successful grant applications.*

In its submission to the Senate Select Committee on Australia's Disaster Resilience, ALGA proposed a network of funded officers across state and territory Local Government Associations, and at the Australian Local Government Association (ALGA) seeking funding over 3 years, at a total cost of \$5.7 million, which is a modest amount of funding for national benefit.

*This network of officers will engage with councils in their respective state or territory to provide a range of assistance depending on councils' level of risk maturity. The outcomes would include:*

1. *For councils with no current risk reduction strategy, to encourage and assist these councils to undertake an assessment of their current and future disaster risk and to identify achievable ways to address and reduce that risk in collaboration with their communities with the resources available.*
2. *For councils which have a higher level of maturity and existing risk reduction strategies, access to resources and knowledge to update their existing disaster risk reduction strategies. An important component of the project for these councils would be a greater focus on working with their communities and emergency management committees to raise awareness, and to build capability and partnerships with their communities.*
3. *Facilitating information sharing, collaboration, resource sharing and engagement with local communities to raise awareness for the need to address risks and build local resilience.*
4. *Co-ordinated resources to bolster the capacity of local government but not duplicate or conflict with existing state or territory government programs.*

Combined, these proposals would significantly increase the support available to Local Governments to reduce disaster risk and build preparedness and resilience into the future.



- WALGA requests that the Commonwealth Government provides a Sustainable Grant Funding Model that enables Local Governments to deliver on their shared responsibility for disaster risk reduction, resilience and recovery, supported by a network of grants officers located in each State Local Government Association to facilitate the development of strategically aligned projects and successful grant applications.
- WALGA request that the Commonwealth Government provides a network of officers in ALGA and each Local Government Association to assist Local Governments to plan and implement disaster risk reduction in their communities.

#### **2.4 Provide clear guidance and increase the flexibility around the co-contribution requirement Commonwealth Disaster Grants**

Many Local Governments are unable to meet the co-contribution requirements for Commonwealth Disaster Grants, and therefore do not submit applications, missing out on this important source of funding for disaster risk reduction. This is particularly true for LGs who have a smaller rate base and fewer resources to draw a co-contribution from. WALGA understands that 5 of 187 projects funded through Round 1 of the DRF received a waiver of the co-contribution requirement. However the criteria to waive co-contributions are not clear. Although the DRF states that the co-contribution is required of State Governments, in practice this is passed on to Local Governments.

The [Royal Commission into National Natural Disaster Arrangements](#), Recommendation 11.1 - Responsibility for local government disaster management capability and capacity, states that

*State and territory governments should take responsibility for the capability and capacity of local governments to which they have delegated their responsibilities in preparing for, responding to, and recovering from natural disasters, to ensure local governments are able to effectively discharge the responsibilities devolved to them.*

- WALGA requests that guidance be provided on the criteria for receiving a waiver of the co-contribution requirement for all Commonwealth Disaster Grants.
- WALGA requests that guidance be provided to State Government on the terms of the co-contribution requirement for Commonwealth Disaster Grants whether / the conditions under which the co-contribution requirement can be passed on to Local Governments.
- WALGA requests any co-contribution for Local Governments be scaled against the rate base of a LG so that regional LGs with a smaller rate base have a lower level of co-contribution required.

#### **3. Commonwealth disaster funding processes.**

The Commonwealth disaster funding grant programs are often administered wholly (e.g. National Disaster Risk Reduction Grant) or partly (e.g. Disaster Ready Fund) by the state government. The arrangements vary, and the process for accessing funding can be challenging for many Local Governments, as summarised in WALGA's response to review question 1. Processes for applying for funding need to be streamlined. In some instances, Local Government told us that it was unclear who the lead agency for applications was, and what support is available to Local Government to assist with developing successful applications. Many felt there was a lack of adequate process for clearly communicating requirements to Local Government, and that current processes were too slow and convoluted.

Recent experience with the DRF was that limited information and guidance was available up until the time that the grant round was released. Once released, there were different timelines and





information available on the NEMA and the WA Government website, due to the different process requirements of the Commonwealth and State governments. Communication to date regarding round two of the DRF suggests similar issues will occur, with the guidelines and timelines still unavailable. Further, the Department of Fire and Emergency Services (DFES) who is responsible for administering DRF applications and supporting / communicating the funding opportunity also applies for DRF funding. Given limited resources within State as well as Local Governments, there is a need for Local Government specific and targeted support to ensure equitable access to Commonwealth disaster funding grants.

**WALGA requests the following measures are implemented to improve Commonwealth disaster funding process for grants:**

- **Ensure guidance materials and timelines on NEMA and State based websites are aligned.**
- **Provide certainty around the timing and criteria for grant rounds well in advance so they can be factored into planning and budgeting processes.**
- **Ensure adequate timeframes so that Local Governments are not compressed to accommodate the State administration and Ministerial approval before applications are submitted to the Commonwealth.**
- **Provide certainty around the timing of announcement for successful projects, and when funds will be made available.**
- **Ensure flexibility to accommodate delays where works can only be undertaken seasonally and may be delayed for a full year if the window of opportunity closes.**
- **Provide Local Government specific minimum allocation in Grant rounds,**
- **Provide a Local Government specific resource, independent to the State Government, to support Local Governments to access grant funding.**

DRFA funding needs to be easily and quickly accessible, with flexible guidelines and application forms to meet the recovery needs of the diverse LGs and communities who need to access it. However this is not currently how the DRFA works in Western Australia. The administrative requirements that must be met by Local Governments to gain approval for infrastructure expenditure, and obtain reimbursement from the State Government are onerous. These requirements are in turn driven by Commonwealth administrative requirements, which must be met by the State for the Commonwealth Government to reimburse the State its 50% co-contribution. Given the administrative burden of the DRFA, administrative support, including when delivered in house by a Local Government, should be an eligible expense under the DRFA.

- **WALGA requests amendment to the DRFA so that in house human resources to assist with administrative tasks related to recovery are an eligible expense.**

WALGA supports ALGA's feedback to the NEMMM meeting – Review of the Disaster Recovery Funding Arrangements, and highlights the following recommendations in relation to process:

- **The need to expedite DRFA payments and streamline funding arrangements.**
- **Alleviating administrative burdens and the onerous evidentiary requirements.**
- **The need for more flexibility, particularly for smaller projects and smaller councils which have less capacity, in terms of the evidentiary requirements.**

Considering the provision of Category C (Community Recovery) and Category D (Exceptional Circumstances) funding under DRFA, delays in program development and funding approval at the



State and Commonwealth level mean that critical support to local communities lags well behind need, and Local Government and communities are bearing the cost in the interim:

- **The State urgently requires a financial delegation to provide DRFA funding for Category C and D, Community Recovery and Exceptional circumstances funding.**
- **WALGA supports the Commonwealth’s work through NEMA and the ANZEMC to progress reforms to the DRFA, including a new streamlined process for activating DRFA Category C and D and for work in developing pre-agreed “off the shelf” recovery packages.**

**4. Are the funding roles of the Commonwealth, states and territories, and local government, during disaster events clear?**

In WA, the State Government bears fundamental responsibility for EM and has the role of providing strategic guidance, support and services for EM activities in Western Australia. This was recognised in the Royal Commission into National Natural Disaster Arrangements 11.1 Responsibility for local government disaster management capability and capacity, and is the basis of WALGA’s EM Advocacy Position 8.1 Emergency Management Principles:

**8.1 Emergency Management Principles**

1. The State Government bears fundamental responsibility for emergency management and has the role of providing strategic guidance, support and services for emergency management activities in Western Australia.
2. The State Government should provide financial and resourcing support as necessary to enable Local Governments to adequately deliver their extensive emergency management roles and responsibilities under the State Emergency Management Framework.
3. The Local Government Sector should be engaged as a partner in policy and legislative reviews that impact Local Government emergency management roles and responsibilities.

Local Governments make a substantial contribution during disaster events, including direct financial contributions as well as in-kind support and assistance. However, there is a mismatch between the needs of LGs and their communities and the financial support that is available at both the State and Commonwealth to respond and recovery from disasters. Recent experience in Western Australia has demonstrated that this most acutely the case during recovery, where smaller Local Governments with fewer resources available carry delegated responsibility for recovery, such as during the Tropical Cyclone Seroja Recovery.

The application of the DRFA is inconsistent across jurisdictions. For example, betterment is integrated into the DRFA in Queensland, and there was inequity in the amount of funding received by councils through the National Bushfire Recovery Fund under Category C and D.

- **WALGA requests equitable access to betterment funding, and other DRFA measures across Australian jurisdictions.**
- **WALGA requests a transparent process and communication around how the level of assistance is determined under Category C and D of the DRFA between jurisdictions, and between different declared disasters.**

**1. Is there any further information you would like to provide?**



WALGA supports the recommendations of the *Royal Commission into National Natural Disaster Arrangements* and looks forward to the implementation of well-developed and robust funding processes which support sustainable and effective community disaster recovery, preparedness and resilience initiatives. In particular, WALGA supports the full implementation of recommendations:

- 11.1 Responsibility for local government disaster management capability and capacity
- 11.2 Resource sharing arrangements between local governments
- 22.1 Evaluation of financial assistance measures to support recovery
- 22.3 Review the thresholds and activation process for the Disaster Recovery Funding Arrangements
- 22.4 Nationally consistent Disaster Recovery Funding Arrangements assistance measures
- 22.5 Develop nationally consistent, pre-agreed recovery programs
- 22.6 Better incorporate 'build back better' within the Disaster Recovery Funding Arrangements
- 22.7 Disaster Recovery Funding Arrangements recovery measures to facilitate resilience
- 22.8 Streamline the Disaster Recovery Funding Arrangements processes
- 24.1 Accountability and assurance mechanisms at the Australian Government level



## Department of Fire and Emergency Services Report for the Shires of Murray and Waroona Local Emergency Management Committee

Wednesday 2<sup>nd</sup> August 2023

### STORM SEASON 2023

The region is yet to experience any significant storms this winter season.

### WAFES CONFERENCE 2023

The WAFES Conference will be held on Friday 8<sup>th</sup> and Saturday 9<sup>th</sup> September. The theme for this year's conference is *Working together to make a difference*. It highlights how working together at all levels across all services and all agencies, we not only create a safer State but also make a difference in the lives of the Western Australian community. Keynote speakers include Justin Langer, Australia Test cricketer and coach, and Rabia Siddique, international humanitarian lawyer, retired British Army senior officer, former war crimes and terrorism prosecutor and hostage survivor.

### CLIMATE OUTLOOK (issued 20 July 2023)

- For August to October, below median rainfall is likely to very likely (60% to greater 80% chance) for most of Australia.
- For August to October, above median maximum temperatures are very likely (greater than 80% chance) for almost all of Australia.
- For August to October, minimum temperatures are likely to very likely (60% to greater than 80% chance) to be above median for almost all of Australia.
- This forecast is influenced by several factors, including likely El Niño development, the potential development of a positive Indian Ocean Dipole, and record warm oceans globally.

### DFES INDUSTRIAL ACTION

Due to industrial action, there have been a number of exercises and training programs that have been postponed or cancelled. Where possible, these will be rescheduled once the industrial action ceases.

### COMBINED EMERGENCY SERVICES LEGISLATION

The draft combined emergency services legislation should be out for public consultation before the end of the year. There will be an opportunity to provide feedback with the final legislation not likely to be implemented until at least 2025.

**John Carter**

District Officer Emergency Management

**SHIRE OF MURRAY-WAROONA  
LOCAL EMERGENCY MANAGEMENT COMMITTEE  
DISTRICT EMERGENCY MANAGEMENT ADVISOR REPORT  
2 AUGUST 2023**

**STATE NEWS**

**STATE CONSULTATION REQUESTS**

**State Hazard Plan Severe Weather**

On the State Emergency Management Policy Branch [Consultation Homepage](#) you can view all current consultations, including the draft State Support Plan – Severe Weather.

<https://dfes.mysocialpinpoint.com.au/severeweather>

On this page you will be able to:

- View information about the consultation process
- Download and view the draft Plan.
- Submit your feedback

**Please submit your feedback using the survey by COB Friday 11 August 2023.**

**Emergency Risk Management Planning - State Emergency Management Prevention and Mitigation Procedure 2.1**

On the State Emergency Management Policy Branch [Consultation Homepage](#) you can view all current consultations, including the draft State Emergency Risk Management Guideline, and the State Emergency Management Prevention and Mitigation Procedure 2.1.

<https://dfes.mysocialpinpoint.com.au/to-state-emergency-management-prevention-and-mitigation-procedure>

On this page you will be able to:

- View information about the consultation process
- Download and view the draft State Emergency Risk Management Guideline, revised State EM Procedure 2.1, and edited State EM Policy statements 3.2.1 and 3.2.6
- Submit your feedback

**Please submit your feedback using the survey by COB Friday 11 August 2023.**

**Restricted Access Permit System (RAPS) Guideline**

On the State Emergency Management Policy Branch [Consultation Homepage](#) you can view all current consultations, including the draft RAPS guideline.

<https://dfes.mysocialpinpoint.com.au/restrictedaccesspermitsystemguideline>

On this page you will be able to:

- View information about the consultation process
- Download and view the RAPS guideline
- Submit your feedback

**Please submit your feedback using the survey by COB Tuesday 22 August 2023.**

## AMENDMENTS TO SUITE OF STATE EMERGENCY MANAGEMENT DOCUMENTS

### State EM Policy 5.12 - Funding Arrangements for Emergency Response

- State EM Policy 5.12 has been reviewed to clarify funding arrangements in an emergency response.
- A key outcome of the review was to clarify funding for traffic management during an emergency response. The HMA or Controlling Agency is responsible for costs, even if they direct another agency to engage traffic management contractors.

### State EM Policy and State EM Plan Appendix AA - COVID-19 Recovery

- The State Recovery Controller appointment for the pandemic caused by the virus COVID-19 has concluded.
- Amendments that were made to parts of the State EM Framework so that they did not apply for recovery activities are no longer required. As a result, Appendix AA has been removed from the State EM Policy and State EM Plan.

For any queries, please email [semc.policylegislation@dfes.wa.gov.au](mailto:semc.policylegislation@dfes.wa.gov.au)

## DRAFT WA COMMUNITY DISASTER RESILIENCE STRATEGY

The draft WA Community Disaster Resilience Strategy is now available for comment and feedback. The document is available for review and download [here](#)

Feedback is invited, with a particular focus on the following:

- Do the guiding principles capture the core considerations for achieving community disaster resilience?
- Do the key objectives and outcomes represent the right outcomes for a community? Are they practical to guide monitoring and evaluation of projects and activities?
- How likely are you to progress any of the initiatives and opportunities?
- How likely are you to integrate or use the Strategy to guide your organisation's activities?
- Is there anything else you would like to see the Strategy address?

Feedback can be provided via email to [resilience@dfes.wa.gov.au](mailto:resilience@dfes.wa.gov.au)

## DEMC AND LEMC REVIEW

At its August 2022 meeting the SEMC endorsed the proposed project scopes to review the local and district committee structure. The objectives of the review are to:

- Establish clear roles, responsibilities, functions, and governance for DEMCs and LEMCs so they can achieve the strategic objectives of SEMC.
- Identify improvements to the governance arrangements and capabilities that will increase effective and efficient management outcomes.
- Create a shared understanding of the SEMC expectations of DEMCs and LEMCs.

**For more information on the Review into the District and Local Emergency Management Committee's [Review into District and Local Emergency Management Committees \(www.wa.gov.au\)](#)**



## LEMA REVIEW OUTCOMES AND NEXT STEPS

The [Local Emergency Management Arrangements \(LEMA\) Review](#) is a partnership between the Department of Fire and Emergency Services (DFES) and WALGA, initiated in response to reports that current LEMA requirements are not fit-for-purpose for Local Government and that a new LEMA model is needed. From April to December 2022, WALGA engaged 100 Local Governments to identify LEMA strengths, weaknesses, and improvement opportunities in a consultation that included 10 in-depth interviews, 10 interactive workshops and an online survey.

WALGA's [LEMA Review Consultation with Western Australian Local Governments: Project Summary and Recommendations Report](#) summarises the key findings of the consultation process to date. A more detailed overview can be found in [WALGA's LEMA Review Issues Paper](#) and an independent [LEMA Review Workshop Consultation Report](#) prepared by agdots.

WALGA's LEMA Review project will inform a Draft LEMA Improvement Plan being developed by DFES that will be tested with the Local Government sector during April and May 2023 and then submitted for endorsement to SEMC in August 2023.

Find out more about the LEMA Review Project on [WALGA's website](#) or email WALGA's LEMA Review Project Lead, [Simone Ruane](#).

## LOCAL NEWS

### GRANT PROGRAM UPDATES

The [National Disaster Risk Reduction \(NDRR\)](#) grant program is established under a National Partnership Agreement (NPA) on Disaster Risk Reduction (2019-2024). It seeks to proactively reduce the risk and limit the impact of disasters associated with natural hazards on Western Australian communities and economies.

The NDRR is for projects aimed at reducing disaster risk and improving community resilience to natural hazards in Western Australia. The NDRR is funded by the Australian Government via the National Partnership Agreement on Disaster Risk Reduction. In Western Australia the State Emergency Management Committee (SEMC) coordinates the distribution of this funding via the NDRR. The Department of Fire and Emergency Services (DFES) administers the NDRR on behalf of the SEMC.

### AWARE PROGRAM 2023-2024

The All West Australians Reducing Emergencies (AWARE) Grant program for 2023 will open on **16 August** and close on **20 September 2023**.

#### **Funding:**

- The 2023 round has a total allocation of \$238,000.
- Projects could apply for between \$2,500 and \$35,000 grant funding.
- Local level risk assessment projects can request a maximum of \$6,000.

#### **Eligible project types:**

- further the emergency risk management process
- facilitate capability-based exercises
- assist in reviewing Local Emergency Management Arrangements
- deliver emergency management training
- host or facilitate emergency management events or forums.

**Co-contribution:**

- Applicants must contribute at least 25 percent of the total project cost in cash or in-kind.

**How to apply:**

- All applications must be submitted through the online portal available on the SEMC Website. Applications received through any other channels such as emails or post will not be accepted.
- A sample application is available on SEMC Website for reference only.

If you require further information please contact: Aruna Pillai T: 08 9395 9328  
 E: aruna.pillai@dfes.wa.gov.au

**NATIONAL NEWS**

**AUSTRALIAN DISASTER RESILIENCE CONFERENCE 2023**

The Australian Disaster Resilience Conference will be held in Brisbane, Qld from 23 – 24 August 2023. The theme is ‘Resilience Reimagined’ and calls for abstracts are now open.

The 2023 Australian Disaster Resilience Conference will explore what is possible by coming together to reimagine resilience. The conference will prioritise creative and collaborative approaches being taken across our country and enable us to hear from fresh voices that propose new, innovative ways to foster the disaster resilience our nation needs to thrive in the complex future we know is ahead of us.

[2023 Australian Disaster Resilience Conference | Abstract submissions \(aidr.org.au\)](https://aidr.org.au)

**AFAC CONFERENCE 2023**

The Australian Fire Authorities Council Conference will be hosted concurrently with the Australian Disaster Resilience Conference in Brisbane, Qld from 22 – 25 August 2023. The theme is ‘Creating a sustainable future: the challenges and opportunities’ and calls for abstracts are now open.

[AFAC23 powered by INTERSCHUTZ | Conferences \(afacconference.com.au\)](https://afacconference.com.au)

**2023 SEMC MEETING SCHEDULE**

- 2 August 2023
- 4 October 2023
- 6 December 2023

**Compiled by:**  
**District Emergency Management Advisor**  
**Metropolitan Operations**  
**Department of Fire and Emergency Services**

**LOCAL EMERGENCY MANAGEMENT COMMITTEE  
REPORTING**

**Agency:**  
**Department of Communities  
(Communities)**

**Date: From – July 2023 to September 2023 inclusive**

**INCIDENTS:**

Date	Type of Incident	Location of Incident	Other Agencies Involved	Comments/Outcomes

**EXERCISES AND TRAINING:**  
Please see notes below.

Date:	Title	Objectives	Comments/Outcomes
06 SEPT	Evacuation Centre Training		Rockingham

**Department of Communities – Emergency Relief and Support update**

- **Review of the State Support Plan** - Communities have now successfully completed a comprehensive review and rewrite of the Support State Support Plan – Emergency Welfare (Interim). The draft State Support Plan – Emergency Relief and Support (the State Support Plan) has been endorsed by the SEMC Response Policy Sub-Committee and will be presented to the SEMC for approval on 2 August 2023.
- **Capability Audit** – Communities has procured Nous Group to conduct an audit of Western Australia’s emergency relief and support capability. Communities is engaging with its community sector partners via the State Welfare Emergency Committee and the State Welfare Emergency Committee – Operations to seek their input into the audit.
- **Disaster Victim Identification (DVI)/Mass Fatality** – Communities is engaging with WAPOL and the State Coroner’s Office to strengthen its response to a potential major emergency, where mass DVI processes are required.
- **Kimberley Floods**
  - The Department of Communities (Communities) is providing emergency relief and support services to residents impacted by the Kimberley Floods.
  - As of 04 July 2023:
    - 90 people are currently in Phase 1 Temporary Accommodation.
    - Since the Disaster Response Hotline (DRH) opened on the 11 January 2023 until 4 July 23, Communities has responded to a total of 1,936 calls for assistance.
    - Communities has assisted DFES with the activation of 302 Premier’s Grants cards.
    - 27 Category 3 Assistance applications have been initiated. Two have been approved, two not approved and two have been withdrawn and are not eligible.
- Local Emergency Welfare Plans (LEWP’s ) are always being reviewed, if you see any information that is not current, please advise [REDACTED]
- Training: Please advise if you would like training conducted for local government staff, this can be an introduction to opening an evacuation centre, to cover the first couple of hours as Communities staff are on route. Happy to work with Shires to ensure little impacts to normal

operations. Please e-mail [REDACTED] to request training.  
Happy to discuss at any time.





## Incident and Emergency Management

<b>Agency Name:</b>	Department of Primary Industries and Regional Development		<b>Date:</b> July 2023
<b>Report prepared by:</b>	Helen Kent	<b>Position:</b>	Emergency Preparedness Coordinator – Incident & Emergency Management Branch
<b>LEMC and DEMC report – July 2023</b>			
<p><b>1. Declared incidents</b> which DPIRD is managing:</p> <ul style="list-style-type: none"> <li>• Seven (7) declared level 1 and 2 incidents in relation to plant pests/diseases and aquatic pests/diseases</li> <li>• Nil animal pest/disease incidents</li> </ul> <p><b>Queensland fruit fly</b></p> <p>The Department of Primary Industries and Regional Development (DPIRD) is working to stem the spread of the significant invasive pest, Queensland fruit fly (Qfly), after a recent confirmed detection in Bayswater.</p> <p>A level 2 incident was called on 1 March 2023 after several male Qfly were detected in a residential part of Bayswater, Perth. No Qfly have been detected in commercial areas or outside of the Perth metropolitan area at this time.</p> <p>Qfly is one of the most serious pests of fruit and vegetables in Australia, attacking over 300 species of fruit and vegetables and impacting a range of horticulture industries and access to valuable markets. While Qfly has been found in other areas of the country, Western Australia has remained free of the pest.</p> <p><b>Quarantine Area</b></p> <p>The Quarantine Area (QA) covers a 15 km radius from the Qfly detection points and includes Perth, Belmont, Gosnells, Kalamunda, Vincent, Joondalup, Swan, Wanneroo, Melville, Canning, Bayswater, South Perth, Subiaco, Stirling, Nedlands, Bassendean, Belmont,</p>			

Claremont, Victoria Park, Cambridge and Mundaring. The full Quarantine Area Notice can be accessed at: <https://www.agric.wa.gov.au/plant-biosecurity/biosecurity-alerts-queensland-fruit-fly-updates>.

Link to video with Qfly eradication response Bayswater: [Advice for residents living within the Qfly Corrective Action Zone | Agriculture and Food](#)

The QA is divided into two main zones: the **Corrective Action Zone** and the **Export Assurance Zone**.

#### **Corrective Action Zone**

The Corrective Action Zone is the 1.5 km area surrounding each detection point.

Residents located within this zone are required to comply with the following QA requirements:

- Qfly host fruit cannot be removed from or moved within any part of the Corrective Action Zone, unless treated or processed (cooked, frozen or solarised).
- All ripe or ripening host fruit on plants or trees must be picked, and all fallen host fruit must be removed every three days.
- Fruit can be eaten, or must be treated, bagged and then binned in residential waste bins.
- Residents must provide DPIRD personnel access to their premises to inspect and bait host plants twice a week until further notice

#### **Export Assurance Zone**

The **Export Assurance Zone** covers the area in a 15 km radius from the detection point - the area of the QA that is not part of the Corrective Action Zone. The area will act as a buffer zone to further prevent further spread of the pest.

The requirements for the management of Qfly host fruit for this area are less stringent but commercially grown Qfly host fruit cannot move either within the QA or outside the QA unless it is treated.

Advice for residents living within the Qfly Correction Action Zone: [Advice for residents living within the Qfly Corrective Action Zone | Agriculture and Food](#)

Advice for Growers in Qfly Export Assurance Zone: [Advice for Growers in Qfly Export Assurance Zone | Agriculture and Food](#)

Further information is available at: [Queensland fruit fly \(Qfly\) updates | Agriculture and Food](#)

#### **Didemnum vexillum (Carpet sea squirt)**

Didemnum vexillum (Carpet sea squirt) has been detected in Western Australia (WA) for the first time.

Carpet sea squirt (CSS) is a highly invasive marine invertebrate animal that can overgrow and smother native species. It can overgrow rocks, shellfish, sea sponges and man-made structures such as wharves, jetty pylons, pontoons, buoys and vessels. A level 2 incident was declared on 25 January 2023 in response to the detection of CSS in WA.

On 17 March 2023 a Quarantine Area Notice was put in place for the waters adjacent to the Australian Marine Complex Common User Facility at Henderson South.

The aim of the QAN is to:

- Manage the movement of vessels into the QA to minimise the spread of the pest.
- Strengthen the requirements for biofouling inspections and treatments for vessels that regularly operate in the Quarantine Area or have been in the Quarantine Area for a period of six days or more.

CSS has the potential to impact oyster and mussel aquaculture, marine environments, dive tourism industries as well as increasing maintenance costs for commercial and recreational vessels.

The aquatic pest has been detected in two locations in WA; Garden Island and at a marine facility in Henderson. The detection at Garden Island was the first confirmed detection in Australia.

[Biosecurity alerts: Carpet sea squirt | Agriculture and Food](#)

### **Polyphagous shot-hole borer**

Polyphagous shot-hole borer (PSHB) *Euwallacea fornicatus* is a beetle native to Southeast Asia. The beetle attacks a wide range of plants by tunnelling into trunks, stems and branches.

DPIRD continues to respond to the confirmed detections of an exotic beetle Polyphagous Shot-Hole Borer in the Perth metropolitan area.

Response activities include:

- Conducting surveillance to determine the distribution of PSHB
- Containing the pest to prevent further spread to non-infested regions within Western Australia
- Providing advice and information to residents, industry and other stakeholders
- Ensuring that all response activities are conducted safely, consistently and efficiently

To stop the spread, a Quarantine Area Notice (QAN) is in place to support the Department of Primary Industries and Regional Development's ongoing surveillance program to determine the spread of the pest.

The Quarantine Area covers 25 local government areas. The new areas added to the expanded QAN on 21 March 2023 are:

- Beckenham, Canning Vale, Huntingdale, Kenwick, Langford, Maddington and Thornlie in the City of Gosnells
- Duncraig, Greenwood, Marmion, Sorrento and Warwick in the City of Joondalup
- Alexander Heights, Girrawheen, Koondoola and Marangaroo in the City of Wanneroo
- Ballajura, Beechboro, Bennett Springs, Dayton, Hazelmere, Kiara, Lockridge, Malaga, Middle Swan, Midland, Viveash, West Swan and Woodbridge in the City of Swan
- Forrestfield, High Wycombe, Perth Airport and Wattle Grove in the City of Kalamunda

Link to information about [Polyphagous shot-hole borer | Agriculture and Food](#)

## 2. State alerts and investigations

DPIRD is investigating three (3) pests or diseases.

### Red dwarf honey bees – Report sightings of Red dwarf honey bees

DPIRD is investigating the detection of the exotic pest red dwarf honey bee (*Apis florea*) discovered on the Burrup Peninsula near Karratha.

Red dwarf honey bees are known to be a vector for numerous exotic bee pests, including brood diseases, internal and external mites, and bee viruses.

The department is calling on the State's beekeepers and land managers to monitor their area for any unusual bees or nests.

Current situation:

- In late March 2023, DPIRD received a report from Pilbara Port Authority via MyPestGuide® Reporter of suspect exotic bees observed at the Dampier wharf, WA.
- The Commonwealth Department of Agriculture Fisheries and Forestry (DAFF) and DPIRD entomologists morphologically confirmed bee samples as *Apis florea*
- A joint survey between DAFF and DPIRD was undertaken at multiple sites on the Burrup Peninsular near Karratha.
- Four new detection sites were located in mid-June 2023. Three detections were of single bees and the fourth detection was of an established nest located in vegetation on a rocky outcrop.
- An ethanol wash of the bees from the nest resulted in the detection of brood mites (*Eugarroa sinhai*) associated with worker bees.
- DAFF and DPIRD are planning additional surveillance to ensure no further red dwarf honey bees are present in the area.
- Red dwarf honey bee has previously been detected and eradicated from the Perth suburb of Forrestfield in 2021.



**Impact:**

Red dwarf honey bees are social bees which live in colonies of approximately 3,000 insects. They migrate, swarm, and abscond readily, making them a major threat for exotic incursions and to the Australian environment.

One of the major risks for Australia is that red dwarf honey bee (*Apis florea*) is host to a range of bee brood diseases, parasites, and viruses that may impact European honey bees.

The red dwarf honey bee can carry *Euvarroa* mites (*Euvarroa wongsirii* and *Euvarroa sinhai*) both of which are close relatives to the destructive *Varroa* mites. The species can also carry *Tropilaelaps* mites (*Tropilaelaps clareae*) which is a known pest of European honey bees.

Red dwarf honey bees may also compete with other bees for floral resources.

**Reporting:**

Early detection is key to protecting Western Australia's valuable bee and horticultural industries. Immediately report any unusual bees or nests.

Members of the public and workers in the area are encouraged to report sightings of any exotic bees in the area to assist in ensuring no further red dwarf honey bees are present.

If you work at a port or transport imported goods and shipping containers, you must report any sighting of bees associated with these goods. Exotic bees are a pathway for bee pests and viruses so they must be reported

*DPIRD Pest and Disease Information Service*

- +61 (0)8 9368 3080
- padis@dpird.wa.gov.au

**3. National alerts & investigations**

DPIRD, and other state jurisdictions, continue to monitor reported outbreaks of African swine fever, Lumpy skin disease and Foot and mouth disease in other countries.

Information regarding Foot and Mouth Disease prevention is available on the WA government website:

[Foot-and-mouth disease advice for Western Australians \(www.wa.gov.au\)](http://www.wa.gov.au)

Information is also available on the DPIRD website:

[Foot-and-mouth disease: prevention and preparedness | Agriculture and Food](#)

**Emergency animal disease preparedness included in the 2023-2024 State Budget:**

The WA State government announced \$10.4 Million, in the State Budget, to enhance preparedness for Emergency Animal Disease (EAD).

Key activities include:

- enhancing EAD preparedness by focussed incident management training, emergency disease exercises and finalising policies and procedures for incident response.
- enhancing communications with industry and community stakeholders to increase awareness of Emergency Animal Diseases and improve preparedness and likelihood of early disease detection and reporting.
- building and developing a veterinary reserve and enhancing veterinary student exposure to rural veterinary opportunities.
- enhancing veterinary capacity
- enhancing the diagnostic laboratory capability and capacity by upgrading the laboratory information management system, including automation of tasks and enhanced sample tracking and security.

**Important: There are, currently, no known incidences of these diseases in Australia.**

**4. Kimberley Floods – January 2023**

DPIRD is providing support to affected communities, in relation to its areas of responsibility, in the recovery from the January flooding in the west Kimberley.

- The State Support Plan – Animal Welfare in Emergencies was formally activated on 9 January 2023 and remained activated until 3 May 2023 to provide support to the local government in relation to the coordination of animal welfare.

Recovery:

- Substantive Wheatbelt Development Commission CEO, Rob Cossart, has been appointed as the State Recovery Coordinator for the Kimberley floods.
- The State recovery structure, across the four recovery environments of Social, Economic, Built and Natural environment, has been formalised with appropriate State Government agencies leading the domains:
  - Social: Department of Communities
  - Economic: DPIRD

- Built: Department of Treasury and Main Roads WA
- Natural environment: DWER

DPIRD has appointed liaison officers to sit on the social, built and natural environments State-level committees

- The Shire of Derby West Kimberley has established its local recovery group and relevant subcommittees which are:
  - Media
  - Getting Home
  - Cadjebut Airport
  - Pastoral
  - Social/Wellbeing

DPIRD has provided a departmental representative on the Shire of Derby West Kimberley's local recovery group and relevant subcommittees.

DPIRD has secured funding for an Industry Recovery Officer to be embedded with the Kimberley Pilbara Cattleman's Association (KPCA).

- Dedicated DPIRD web page for affected primary producers outlining available assistance: [Kimberley flood recovery | Agriculture and Food](#)

Disaster Recovery Funding Arrangements WA (DRFAWA):

Support measures are designed to assist in meeting the needs of primary producers whose assets or primary production business has/have been affected by a disaster for which DRFAWA has been invoked.

Category B - Assistance measures for primary producers may include grants for:

- Professional advice
  - Reimbursement of fees (maximum \$1,500) to obtain professional advice directly related to addressing issues arising from the declared natural disaster event
- Freight subsidy (reimbursement)
 

Primary producers can claim a maximum of 50% of the costs to the producer of transporting any of the following items as a direct result of a natural disaster:

  - Livestock;
  - Fodder or water for livestock; or
  - Building or fencing equipment or machinery.

- Fencing (for livestock producers only)  
 Primary producers can claim 100% of the costs associated with any of the following:
  - restoration/replacement of fencing (to pre-disaster standard) where the fencing has been deliberately dismantled or damaged due to counter disaster operations activities undertaken in order to combat the eligible natural disaster event; and/or
  - reimbursement of the costs of materials only (to pre-disaster standard) to repair/replace boundary fencing damaged/lost as a direct result of the eligible natural disaster event. The measure is only available where the fencing adjoins a major road/rail transport corridor and where the roaming of livestock may present a danger to the travelling public (i.e., the aim being to preserve public safety).

The applicant must demonstrate to DPIRD's satisfaction that, at the time of the natural disaster event, the property was being used to hold or agist livestock.

- Expression of interest for interest subsidy on a new loan to recover  
 An interest rate subsidy may be available to primary producers for new loans:
  - to repair/replace assets lost or damaged / repair damage caused by the natural disaster event
  - for carry on purposes to implement the next season's production program
  - or to replace livestock lost in the disaster for which the assistance measures under the DRFAWA have been activated

Link to further information regarding available funding and relevant conditions: <https://www.agric.wa.gov.au/emergency-response/disaster-recovery-funding-arrangements>

Category D – Exceptional circumstances:

Freight Assistance Program

- Purposes: The Commonwealth and WA State Government jointly funded Freight Subsidy Program is to assist with the ongoing exceptional freight requirements for businesses impacted by ex Tropical Cyclone Ellie (DRFA AGRN1044).
- Eligible applicants: Businesses located in, or delivering to, the four (4) DRFAWA activated local government districts which are the Shire of Broome, Shire of Derby West Kimberley, Shire of Halls Creek and the Shire of Wyndham East Kimberley
- Funding duration: All claims must be submitted no later than two (2) months after a suitable road connection is re-established. Claims may be backdated for all freight movement that occurred on, or after, 1 January 2023
- DPIRD is the designated delivery agency for this funding

FAQs including details of eligibility: [Publications \(dfes.wa.gov.au\)](https://dfes.wa.gov.au)

DRFAWA Cat B and D assistance, the Department has approved as at 9 June 2023:

<b>DRFA Measures</b>	<b>Under assessment</b>	<b>Approved</b>	<b>Approved \$</b>
Category B	1	2	\$ 47,717.50 (ex GST)
Category D	18	158	\$1,466,424 (ex GST)

**5. Severe Tropical Cyclone Seroja (Recovery funding)**

DPIRD, through its Rural Business Development Unit, is managing Disaster Recovery Funding Arrangements WA assistance to primary producers impacted by TC Seroja.

DRFAWA Cat B and C assistance the Department has approved as at 9 June 2023:

<b>DRFA Measures</b>	<b>Under assessment</b>	<b>Approved</b>	<b>Approved \$</b>
Category B	22	36	\$ 560,676.75 (Expended)
Category C	51	121	\$2,337,818.20 (Expended)

**6. Severe Tropical Cyclone Ilsa – 9 April 2023**

Local government districts subject to DRFAWA proclamation: Shire of Broome, Shire of East Pilbara and Town of Port Hedland

Disaster Recovery Funding Arrangements WA:

Category B: Assistance measures for primary producers may include grants for:



- Interest rate subsidy may be available to primary producers for new loans to repair/replace assets that have been damaged or destroyed
- Freight subsidy - reimbursement (livestock, fodder or water for livestock and building or fencing or machinery)
- Fencing subsidy (where fencing adjoins a major road/rail transport corridor)

To date, only one (1) Category B application has been received for TC Ilsa and this is currently, under assessment.

#### **Ex TC Ellie and TC Ilsa – DRFAWA Category C – Primary Producer Recovery Grant**

On 7 July, 2023, the Minister announced that Category C – Primary Producer Grant would be available for Ex TC Ellie and TC Ilsa.

Grants of up to \$75,000 are available to assist pastoralists with out-of-pocket clean-up and reinstatement costs incurred as a direct result of the flooding associated with Ex TC Ellie and TC Ilsa. The grant covers activities such as the removal and disposal of debris, damaged infrastructure and equipment, deceased livestock; salvaging crops; and repairing damaged infrastructure and equipment.

To be eligible for this assistance, primary producers must be operating a primary production enterprise in one of the local government districts subject to the DRFAWA proclamation.

- Shire of Broome
- Shire of Derby West Kimberley
- Shire of Halls Creek
- Shire of Wyndham East Kimberley
- Shire of East Pilbara
- Town of Port Hedland

#### **7. Animal welfare in emergencies training for local governments**

DPIRD has partnered with Muresk Institute to provide training for local government officers, in relation to animal welfare during emergencies, as part of the Animal welfare in emergencies grant program 2023.



The training aims to enhance local government officers' skills and knowledge in safely dealing with animals during an emergency. Focus areas are: livestock health, fauna handling, containment and transport, and includes a workshop about how to develop local animal welfare in emergencies plans.

Training dates:

June 7 - 9

June 14 - 16

August 9 - 11

August 16 - 18

**8. Staff emergency management training:**

DPIRD has an ongoing schedule to deliver emergency management training and exercising in both metropolitan and regional areas.

The non-accredited training focusses on both the Department's Hazard Management Agency responsibilities in relation to animal and plant biosecurity and its support role to other HMAs in relation to animal welfare during emergencies.

**Animal Health Australia and Plant Health Australia online training:**

DPIRD staff are encouraged to undertake suitable online training which is available on the Animal Health Australia (AHA) and Plant Health Australia (PHA) websites.

Links to AHA and PHA:

[Home - Animal Health Australia](#)

[Plant Health Australia](#)

**DPIRD's role in emergency management**

DPIRD plays an important role in emergency management in Western Australia.

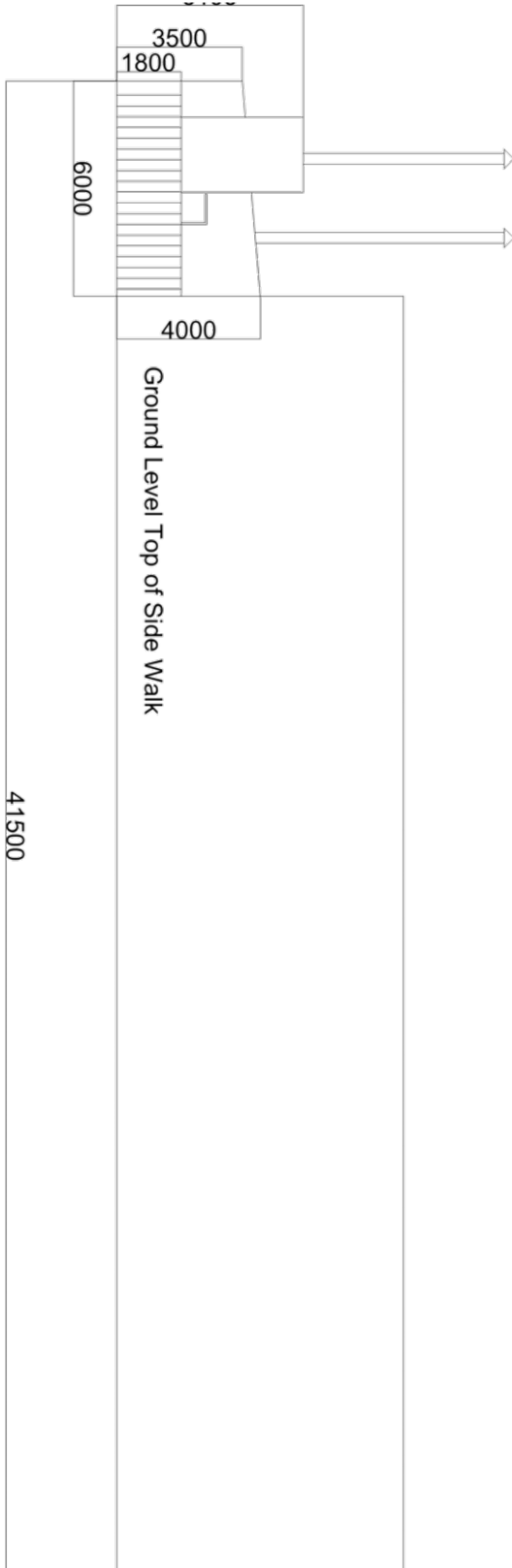
- Hazard Management Agency (HMA) for animal and plant biosecurity with responsibilities across prevention/mitigation, preparedness, response and recovery. Link to State Hazard Plan – Animal and Plant Biosecurity: [State Hazard Plan Animal and Plant Biosecurity \(www.wa.gov.au\)](#)
- Provision of support to other HMAs by:

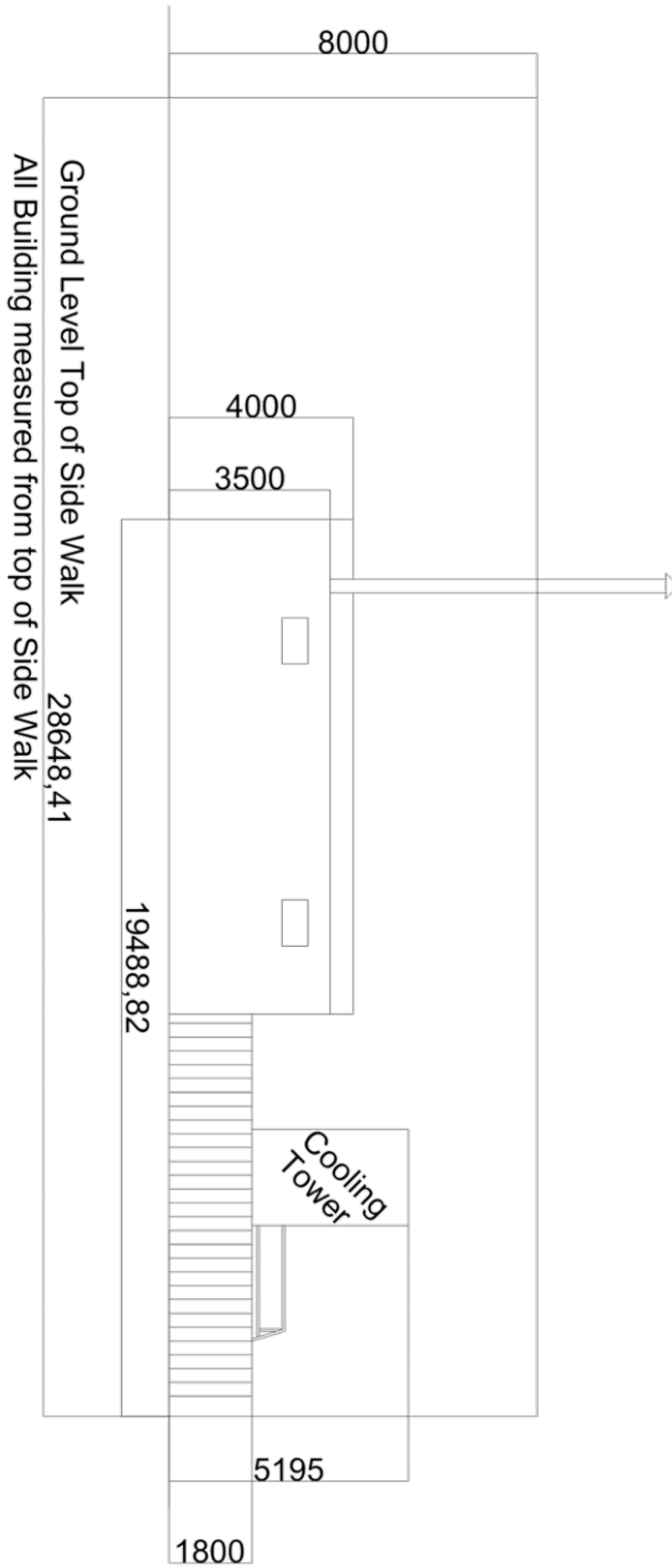
- coordinating animal welfare for other hazard emergencies including during bushfires, cyclones and floods;
- contributing to the Controlling Agency's impact statement in relation to impacts to primary producers, and other economic impacts through its regional development commissions across the state
- managing eligible assistance for primary producers under the Disaster Recovery Funding Arrangements WA and providing advice to primary producers in relation to this funding
- providing professional expertise to primary industry producers and small business in a regional context

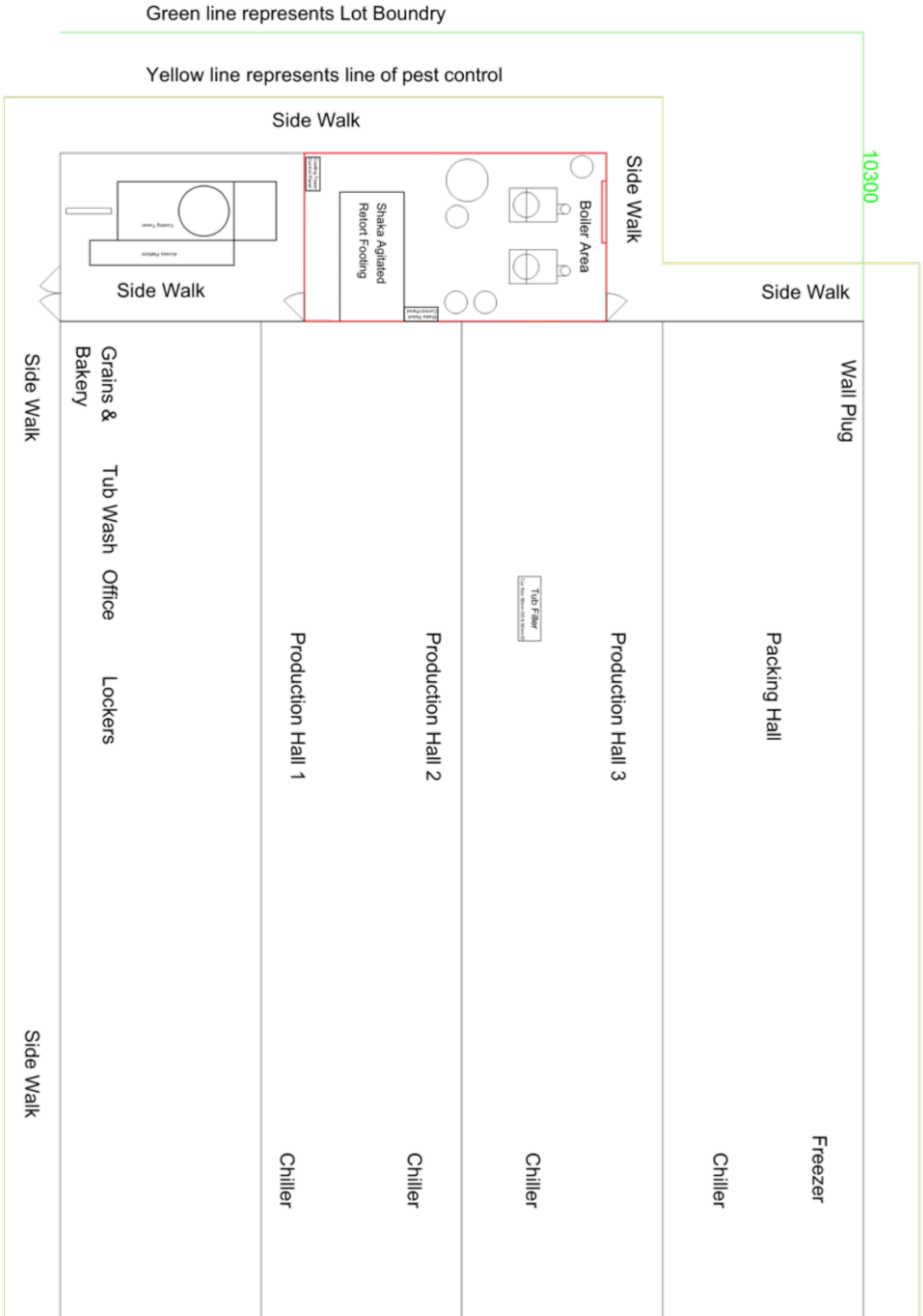
**Animal Welfare in Emergencies**

Local governments are encouraged to develop a plan for animal welfare in emergencies (PAWE) which forms part of the local emergency management arrangements (LEMA).

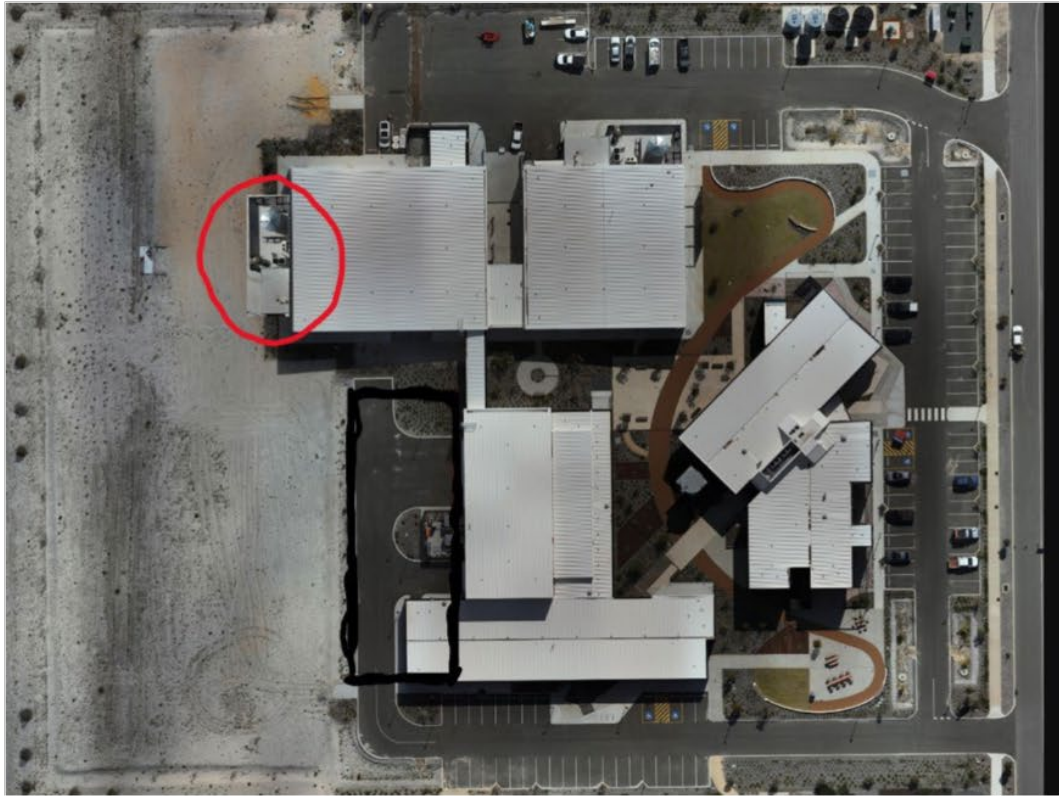
For tools and resources to assist local governments to develop a local PAWE [click here](#) and for assistance in completing the PAWE template, speak to your LEMC or DEMC representative/s.











List of Accounts Paid in September 2023 to be Received			
Payment No	Posting Date	Description	Amc
<b>A1 Locksmiths WA Pty Ltd</b>			<b>\$500</b>
EFT000412	28/09/2023	Replacement locks for pump enclosure	\$170
EFT000412	28/09/2023	Repin lock on front door	\$160
EFT000412	28/09/2023	Lock repairs	\$160
<b>Air Liquide WA Pty Ltd</b>			<b>\$150</b>
EFT000408	07/09/2023	Gas bottle rental for July 2023	\$70
EFT000412	28/09/2023	Gas bottle rental for August 2023	\$70
<b>Andersen Auto Body Repairs</b>			<b>\$430</b>
EFT000408	07/09/2023	Repair damage to 4019MY fleet vehicle	\$430
<b>Aus Clean WA</b>			<b>\$34,490</b>
EFT000408	07/09/2023	Contract cleaning of all Shire buildings - August 2023	\$34,490
<b>Auscoinswest</b>			<b>\$590</b>
EFT000412	28/09/2023	DTVC shop stock	\$590
<b>Australia Post</b>			<b>\$10,290</b>
EFT000409	13/09/2023	Postage for period ending 31/08/23	\$10,290
<b>Australian Services Union</b>			<b>\$100</b>
EFT000409	13/09/2023	Payroll deductions	\$50
EFT000412	28/09/2023	Payroll deductions	\$50
<b>Australian Taxation Office</b>			<b>\$239,010</b>
EFT000409	13/09/2023	PAYG deductions	\$117,150
EFT000412	28/09/2023	PAYG deductions	\$121,860
<b>Auto One Pinjarra</b>			<b>\$600</b>
EFT000409	13/09/2023	Assorted automotive parts for the Workshop	\$470
EFT000409	13/09/2023	Chemtech Truck Wash 20L	\$120
<b>Bibbulmun Track Foundation</b>			<b>\$200</b>
EFT000412	28/09/2023	DTVC shop stock	\$200
<b>Black, Geoff</b>			<b>\$1,700</b>
EFT000412	28/09/2023	Meeting, IT & Communications Allowance	\$1,700
<b>Boc Gases Australia Limited</b>			<b>\$600</b>
EFT000410	21/09/2023	Medical oxygen	\$600
<b>Bolt, Cr David</b>			<b>\$4,890</b>
EFT000412	28/09/2023	Meeting, IT & Communications Allowance	\$4,890
<b>Brownes Food Operations Pty</b>			<b>\$170</b>
EFT000409	13/09/2023	Milk deliveries for the Operations Centre	\$60
EFT000409	13/09/2023	Milk deliveries for the Administration Office	\$100
<b>Bunbury Freight Services (CTI)</b>			<b>\$420</b>
EFT000408	07/09/2023	MALC Pool chemicals freight	\$210
EFT000409	13/09/2023	MALC Pool chemicals freight	\$210
<b>Bunnings Building Supplies</b>			<b>\$270</b>
EFT000409	13/09/2023	Pool chlorine 20kg	\$130
EFT000410	21/09/2023	Ceiling vent, stair tread tape, broom holders	\$70
EFT000410	21/09/2023	Padbolts	\$70
<b>Ampol Australia</b>			<b>\$50,540</b>
EFT000409	13/09/2023	Unleaded petrol 1,001L	\$2,100
EFT000409	13/09/2023	Diesel 8,939L	\$18,150
EFT000409	13/09/2023	Diesel 14,816L	\$30,280
<b>Ampol (Caltex Australia)</b>			<b>\$3,800</b>
EFT000410	21/09/2023	Fuel usage for fleet vehicles	\$3,800
<b>Cannon Hygiene Australia Pty</b>			<b>\$130</b>
EFT000410	21/09/2023	Hygiene bin services various locations	\$130
<b>Chadson Engineering Pty Ltd</b>			<b>\$320</b>
EFT000410	21/09/2023	Palintest tablets and testing tubes	\$320
<b>Child Support</b>			<b>\$60</b>
EFT000409	13/09/2023	Payroll deductions	\$30
EFT000412	28/09/2023	Payroll deductions	\$20
<b>Cleanaway Waste</b>			<b>\$219,140</b>
EFT000412	28/09/2023	Transfer Stations August 2023	\$23,340
EFT000412	28/09/2023	Bulk bin collection August 2023	\$2,740
EFT000412	28/09/2023	Waste disposal August 2023	\$45,330
EFT000412	28/09/2023	Recycling collection August 2023	\$55,130
EFT000412	28/09/2023	Refuse collection August 2023	\$92,180
EFT000412	28/09/2023	Event waste bins August 2023	\$390
<b>Cleaning Supplies WA</b>			<b>\$3,210</b>

<b>List of Accounts Paid in September 2023 to be Received</b>			
<b>Payment No</b>	<b>Posting Date</b>	<b>Description</b>	<b>Amc</b>
EFT000409	13/09/2023	Cleaning supplies September	\$1,121
EFT000410	21/09/2023	Cleaning supplies for MALC	\$911
EFT000412	28/09/2023	Hand soap	\$111
<b>Coca-Cola Amatil (Aust) Pty</b>			<b>\$1,921</b>
EFT000412	28/09/2023	MALC kiosk supplies	\$1,921
<b>Coles Online</b>			<b>\$1,251</b>
EFT000410	21/09/2023	MALC kiosk supplies	\$1,251
<b>Coles Supermarkets Australia</b>			<b>\$701</b>
EFT000409	13/09/2023	Catering - Melbourne Cup Tour morning tea	\$21
EFT000409	13/09/2023	Catering - Operations Centre training	\$121
EFT000409	13/09/2023	DTVC shop stock	\$71
EFT000409	13/09/2023	MALC kiosk supplies	\$81
EFT000409	13/09/2023	Administration kitchen supplies	\$61
EFT000409	13/09/2023	Catering - Councillor briefing 10/8/23	\$71
EFT000409	13/09/2023	Catering - Directorate morning tea - Place & Community	\$41
EFT000409	13/09/2023	Catering - Councillor's Lounge	\$11
EFT000409	13/09/2023	Catering - CEO quarterly meeting	\$21
EFT000409	13/09/2023	Library kitchen and catering supplies	\$51
EFT000409	13/09/2023	Catering - Bushfire meeting	\$21
EFT000409	13/09/2023	Catering - Local Emergency Management Committee	\$11
EFT000409	13/09/2023	MALC kiosk supplies	\$71
EFT000409	13/09/2023	MALC kiosk operating supplies	\$81
EFT000409	13/09/2023	MALC catering supplies	\$41
<b>Commercial Aquatics</b>			<b>\$961</b>
EFT000409	13/09/2023	Chlorine gas system inspection and fault finding	\$961
<b>Connect Call Centre Services</b>			<b>\$751</b>
EFT000410	21/09/2023	Overcalls - August 2023	\$751
<b>Coolup Volunteer Bushfire Brigade</b>			<b>\$551</b>
EFT000409	13/09/2023	Coolup cadet volunteers - Pinjarra Festival 2023	\$551
<b>Coverley Excavation</b>			<b>\$4,481</b>
EFT000410	21/09/2023	Excavator hire	\$4,481
<b>C-Wise</b>			<b>\$2,781</b>
EFT000408	07/09/2023	Green waste from Corio Road Transfer Station	\$2,781
<b>DATA#3 Limited</b>			<b>\$8,881</b>
EFT000410	21/09/2023	Netwrix for Active Directory x 180	\$8,881
<b>Dep of Biodiversity,</b>			<b>\$491</b>
EFT000409	13/09/2023	Firewood collection fees - August 2023	\$491
<b>Department of Fire and</b>			<b>\$298,331</b>
EFT000409	13/09/2023	Emergency Services Levy - 2023/24 Quarter 1	\$298,331
<b>Department of Mines, Industry</b>			<b>\$19,251</b>
EFT000408	07/09/2023	BSL collection fees - August 2023	\$19,251
<b>Department of Premier and Cabinet</b>			<b>\$851</b>
EFT000409	13/09/2023	Gazettal of Shire of Murray Bushfire Brigades	\$851
<b>Department of Transport</b>			<b>\$111</b>
EFT000409	13/09/2023	Disclosure of Information fees	\$111
<b>Dunlop Electrics</b>			<b>\$5,391</b>
EFT000409	13/09/2023	Repair barbeque at Centenary Park South Yunderup	\$231
EFT000409	13/09/2023	Electrical repairs to grinder	\$111
EFT000409	13/09/2023	Replace 3 power points	\$221
EFT000409	13/09/2023	Repair main earth - Murray House	\$421
EFT000410	21/09/2023	Occupancy sensor lights - disabled toilets MALC	\$2,851
EFT000410	21/09/2023	Install power point - South Yunderup Fire Station	\$231
EFT000410	21/09/2023	Repair light fittings in Hydro Pool changeroom	\$171
EFT000410	21/09/2023	Repair park light adjacent to 12B Gowman Way	\$191
EFT000410	21/09/2023	Repairs to lighting - North Yunderup Hall	\$461
EFT000412	28/09/2023	Repair lights - Cantwell Park toilets	\$251
EFT000412	28/09/2023	Install power outlet - Dog Pound	\$231
<b>Estuary Bobcats</b>			<b>\$12,211</b>
EFT000409	13/09/2023	Repair grout to pit - Willow Gardens	\$1,981
EFT000409	13/09/2023	Asphalt path repairs - Lakes Crescent	\$8,251
EFT000409	13/09/2023	Dwellingup Trails - Single bike rack installation	\$1,981
<b>Foot Print (WA) Pty Ltd</b>			<b>\$1,891</b>
EFT000409	13/09/2023	Envelopes	\$881

<b>List of Accounts Paid in September 2023 to be Received</b>			
<b>Payment No</b>	<b>Posting Date</b>	<b>Description</b>	<b>Amc</b>
EFT000412	28/09/2023	Shire of Murray/Shire of Waroona Warning Notice books	\$300
EFT000412	28/09/2023	Staff business cards	\$560
<b>Friends of Edenvale</b>			<b>\$5,000</b>
EFT000412	28/09/2023	Shire of Murray sponsorship - Pinjarra Garden Day	\$5,000
<b>Frontline Fire &amp; Rescue</b>			<b>\$790</b>
EFT000409	13/09/2023	PPE Bushfire Brigades	\$790
<b>GDM Farm Contracting</b>			<b>\$27,510</b>
EFT000408	07/09/2023	Supply and installation of rural standard fencing - Keralup Road Reserve	\$27,510
<b>Glenview Products</b>			<b>\$260</b>
EFT000408	07/09/2023	Wind socks x 2	\$260
<b>Hamel Nursery</b>			<b>\$410</b>
EFT000412	28/09/2023	Assorted native plants and trees	\$410
<b>High Standard Systems</b>			<b>\$6,200</b>
EFT000408	07/09/2023	Alarm monitoring all Shire buildings September 2023	\$3,460
EFT000409	13/09/2023	Repair door and swipe reader - Administration Office	\$1,450
EFT000410	21/09/2023	Remote arming add-on for alarm - Pinjarra Railway Station	\$1,290
<b>Hosemasters</b>			<b>\$930</b>
EFT000408	07/09/2023	Make and fit new hydraulic hoses - main hoe	\$930
<b>Host Corporation Pty Ltd</b>			<b>\$340</b>
EFT000408	07/09/2023	MALC kiosk operating supplies	\$160
EFT000410	21/09/2023	MALC kiosk operating supplies	\$180
<b>Hot Klobba</b>			<b>\$1,540</b>
EFT000409	13/09/2023	Staff uniforms 2023-2024	\$1,050
EFT000412	28/09/2023	Staff uniforms 2023-2024	\$490
<b>Hyd2o</b>			<b>\$640</b>
EFT000410	21/09/2023	Pinjarra District Water Management Project meeting	\$640
<b>I Sweep</b>			<b>\$6,000</b>
EFT000412	28/09/2023	76 hours street sweeping	\$6,000
<b>ID Consulting Pty Ltd</b>			<b>\$34,700</b>
EFT000408	07/09/2023	Profile.id yearly subs - August 2023 - August 2024	\$13,910
EFT000408	07/09/2023	Economy.id yearly subscription - August 2023 - August 2024	\$10,890
EFT000409	13/09/2023	Socio-economic draft report	\$9,900
<b>Intelife Group</b>			<b>\$2,200</b>
EFT000409	13/09/2023	Roadside litter collection 2023-2024	\$2,200
<b>Ixom Operations Pty Ltd</b>			<b>\$200</b>
EFT000412	28/09/2023	Chlorine cylinders monthly hire fee - August 2023	\$200
<b>JB Hi-Fi Commercial</b>			<b>\$320</b>
EFT000408	07/09/2023	Apple Smart keyboard folio	\$320
<b>JB Hi-Fi Mandurah</b>			<b>\$3,040</b>
EFT000408	07/09/2023	FIPWA Level 1 Kitchen appliances	\$2,520
EFT000410	21/09/2023	Samsung Microwave	\$190
EFT000412	28/09/2023	Library DVD stock	\$320
<b>JH Computer Services Pty Ltd</b>			<b>\$4,780</b>
EFT000409	13/09/2023	Panasonic Toughbook FZ-55 - Ranger Services	\$4,780
<b>K9 Rescue Group</b>			<b>\$2,700</b>
EFT000412	28/09/2023	Community Assistance Partnership Fund Round 1	\$2,700
<b>Kim's Bakery Cafe</b>			<b>\$400</b>
EFT000410	21/09/2023	Catering - Service Providers Network Forum 20/09/23	\$400
<b>Cr Stuart Kirkham</b>			<b>\$1,700</b>
EFT000412	28/09/2023	Meeting, IT & Communications Allowance	\$1,700
<b>Lake Preston Lime</b>			<b>\$52,960</b>
EFT000409	13/09/2023	Supply approximately 1400T limestone	\$23,030
EFT000409	13/09/2023	Supply approximately 1110T limestone	\$18,300
EFT000410	21/09/2023	Supply approximately 180T limestone	\$2,980
EFT000412	28/09/2023	Supply approximately 523T of road base rubble	\$8,630
<b>Landcare Serpentine-Jarrahdale</b>			<b>\$30,800</b>
EFT000410	21/09/2023	Annual support Landcare	\$30,800
<b>Landgate</b>			<b>\$4,360</b>
EFT000409	13/09/2023	Gross Rental Valuations schedule G2023/08	\$740
EFT000409	13/09/2023	Rural UV schedule R2023/04	\$640
EFT000409	13/09/2023	Gross Rental Valuations schedule - G2023/07	\$610
EFT000410	21/09/2023	Rural UV schedule - 08/07/23 - 04/08/23	\$2,290

List of Accounts Paid in September 2023 to be Received			
Payment No	Posting Date	Description	Amc
<b>Lee Stephen Donald</b>			<b>\$1,700</b>
EFT000412	28/09/2023	Meeting, IT & Communications Allowance	\$1,700
<b>Les Mills Body Training</b>			<b>\$830</b>
EFT000408	07/09/2023	Les Mills monthly licence fees - September 2023	\$830
<b>LGRCEU</b>			<b>\$150</b>
EFT000409	13/09/2023	Payroll deductions	\$75
EFT000412	28/09/2023	Payroll deductions	\$75
<b>Acumentis</b>			<b>\$1,370</b>
EFT000412	28/09/2023	Property valuation - 20 James Street Pinjarra Car Park	\$1,370
<b>Local Government Professionals Australia WA</b>			<b>\$1,550</b>
EFT000408	07/09/2023	ESP Network webinar	\$50
EFT000410	21/09/2023	LG Professionals State Conference registration	\$1,500
<b>Luff Susan</b>			<b>\$550</b>
EFT000412	28/09/2023	DTVC shop stock	\$550
<b>M P Rogers &amp; Associates Pty Ltd</b>			<b>\$2,490</b>
EFT000412	28/09/2023	Tender document preparation Wharf Cove Stage 2	\$2,490
<b>Major Motors Pty Ltd</b>			<b>\$129,900</b>
EFT000410	21/09/2023	Supply of Isuzu FSD 140-260 LWB Cab Chassis truck	\$129,900
<b>Mandurah Tree Lopping &amp; Stump Grinding</b>			<b>\$46,690</b>
EFT000409	13/09/2023	Tree pruning - Readheads Road, North Dandalup	\$6,600
EFT000409	13/09/2023	Tree works for the month of August 2023	\$10,280
EFT000409	13/09/2023	Tree pruning - Readheads Road, North Dandalup	\$5,940
EFT000410	21/09/2023	Tree works for the month of September 2023	\$14,960
EFT000410	21/09/2023	Fire prevention work at Reserve R48809 - South Yunderup	\$2,750
EFT000412	28/09/2023	Tree works for the month of July 2023	\$6,160
<b>Marindust Sales (Inc) Ace Flagpoles</b>			<b>\$2,010</b>
EFT000408	07/09/2023	Goal posts for Kingfisher Park	\$2,010
<b>Cr Douglas McLarty</b>			<b>\$2,500</b>
EFT000412	28/09/2023	Meeting, IT & Communications Allowance	\$2,500
<b>McLernons Means Business</b>			<b>\$570</b>
EFT000412	28/09/2023	Furniture for Ravenswood Community Centre	\$570
<b>Muddy Creek</b>			<b>\$620</b>
EFT000409	13/09/2023	DTVC shop stock	\$620
<b>Murray Districts Glass</b>			<b>\$160</b>
EFT000412	28/09/2023	Repair broken glass - woodshed door	\$160
<b>Murray House Resource Centre</b>			<b>\$930</b>
EFT000409	13/09/2023	Safety Representative course	\$930
<b>Murray River Auto Repairs</b>			<b>\$2,750</b>
EFT000408	07/09/2023	15,000km service 4012MY	\$240
EFT000408	07/09/2023	Diagnose engine light warning 4025MY	\$160
EFT000409	13/09/2023	Replace 4 tyres 4020MY	\$1,270
EFT000409	13/09/2023	Replace temperature sensor 4025MY	\$540
EFT000409	13/09/2023	62,500km service 4014MY	\$360
EFT000410	21/09/2023	Investigate limp mode 4027MY	\$150
<b>Murray Shire Social Club</b>			<b>\$530</b>
EFT000409	13/09/2023	Payroll deductions	\$260
EFT000412	28/09/2023	Payroll deductions	\$270
<b>Natural Area Holding Pty Ltd</b>			<b>\$49,060</b>
EFT000410	21/09/2023	Implement the Keralup revegetation works	\$49,060
<b>Neverfail (WA) Pty Limited</b>			<b>\$150</b>
EFT000412	28/09/2023	Rental of water coolers	\$100
EFT000412	28/09/2023	Supply 15L Spring water	\$130
<b>North Dandalup Volunteer Bushfire Brigade</b>			<b>\$100</b>
EFT000409	13/09/2023	Reimbursement for fuel - ND34	\$100
<b>Officeworks</b>			<b>\$350</b>
EFT000408	07/09/2023	Assorted stationery	\$350
<b>Open Office Pty Ltd</b>			<b>\$71,890</b>
EFT000409	13/09/2023	NAV Licensing Costs - September 2023	\$5,510
EFT000409	13/09/2023	Community Hub Licensing - September 2023	\$11,930
EFT000409	13/09/2023	JET Designer License	\$1,760
EFT000412	28/09/2023	Upgrade Dynamics NAV to Dynamics 365 BC	\$52,690
<b>Parks &amp; Leisure Australia</b>			<b>\$110</b>
EFT000409	13/09/2023	How to sell Leisure Centre Memberships session	\$110



List of Accounts Paid in September 2023 to be Received			
Payment No	Posting Date	Description	Amc
<b>Party Plus Mandurah</b>			<b>\$260</b>
EFT000410	21/09/2023	Table hire - Service Providers Forum 20/09/23	\$260
<b>Peel Mini Earthmovers</b>			<b>\$22,700</b>
EFT000408	07/09/2023	Remove dead hedge plants, level areas Gowman Way POS	\$1,770
EFT000409	13/09/2023	Tree planting program 2023	\$3,330
EFT000409	13/09/2023	Earthworks for landscaping at Ravenswood Community Centre	\$8,580
EFT000410	21/09/2023	Landscaping works - Ravenswood Community Centre	\$6,030
EFT000410	21/09/2023	Drainage for PAW room at MALC	\$1,670
EFT000410	21/09/2023	12 Camp Road fence clean up	\$1,300
<b>Peel Scape Solutions</b>			<b>\$9,700</b>
EFT000408	07/09/2023	Monthly maintenance to Dollyup POS and Verges	\$2,820
EFT000412	28/09/2023	Landscape works Ravenswood Community Centre	\$6,660
EFT000412	28/09/2023	Reinstatement works 30 Nancarrow Way, Ravenswood	\$220
<b>Peel Weed &amp; Pest Control</b>			<b>\$6,460</b>
EFT000412	28/09/2023	Weed control at various locations	\$6,190
EFT000412	28/09/2023	Termite treatment at Willow Gardens	\$130
EFT000412	28/09/2023	Spray bee hive at Cantwell Park	\$140
<b>Perth Mint - Goldcorp</b>			<b>\$600</b>
EFT000410	21/09/2023	Gold coins for Citizenship ceremony	\$600
<b>PFD Food Services Pty Ltd</b>			<b>\$4,580</b>
EFT000408	07/09/2023	MALC kiosk supplies	\$2,210
EFT000410	21/09/2023	MALC kiosk supplies	\$2,360
<b>Phoenix Foundry</b>			<b>\$470</b>
EFT000408	07/09/2023	Plaque order - Pinjarra Public Cemetery	\$470
<b>Pinjarra Cricket Club Inc.</b>			<b>\$2,000</b>
EFT000412	28/09/2023	Community Assistance Partnership Fund Round 1	\$2,000
<b>Pinjarra Traders</b>			<b>\$800</b>
EFT000410	21/09/2023	Animal food	\$800
<b>PRACSYS</b>			<b>\$8,800</b>
EFT000410	21/09/2023	Local Activity Centre and Economic Planning Strategy	\$8,800
<b>Caltex Starcard (old Puma)</b>			<b>\$1,200</b>
EFT000408	07/09/2023	Fuel usage	\$1,200
<b>QTM Pty Ltd</b>			<b>\$26,060</b>
EFT000412	28/09/2023	Supply trailer mounted light towers - Readheads Road	\$1,490
EFT000412	28/09/2023	Supply trailer mounted message board - Readheads Road	\$2,290
EFT000412	28/09/2023	Traffic management - Readheads Road	\$22,270
<b>Rogers, Cr Angela</b>			<b>\$1,700</b>
EFT000412	28/09/2023	Meeting, IT & Communications Allowance	\$1,700
<b>Science And Nature Pty Ltd</b>			<b>\$840</b>
EFT000412	28/09/2023	DTVC shop stock	\$840
<b>Scope Business Imaging</b>			<b>\$2,220</b>
EFT000408	07/09/2023	Copier monthly rental FIPWA - August 2023	\$270
EFT000408	07/09/2023	Copier charges Accounts - August 2023	\$60
EFT000408	07/09/2023	Copier charges Binding Room - August 2023	\$290
EFT000408	07/09/2023	Copier charges Depot - August 2023	\$40
EFT000408	07/09/2023	Copier charges DTVIC - August 2023	\$160
EFT000408	07/09/2023	Copier charges Fax Room - August 2023	\$150
EFT000408	07/09/2023	Copier charges Library - August 2023	\$40
EFT000408	07/09/2023	Copier charges MALC - August 2023	\$140
EFT000408	07/09/2023	Copier charges Planners - August 2023	\$110
EFT000408	07/09/2023	Copier charges Rangers - August 2023	\$90
EFT000408	07/09/2023	Copier charges Reception - August 2023	\$30
EFT000408	07/09/2023	Copier charges Records - August 2023	\$20
EFT000408	07/09/2023	Copier charges Tech Services - August 2023	\$240
EFT000409	13/09/2023	Copier monthly rental FIPWA - August 2023	\$270
EFT000412	28/09/2023	Staple cartridge 3 x 5000 pack	\$250
<b>Serena Easton Leadership</b>			<b>\$3,750</b>
EFT000408	07/09/2023	Executive Leadership Workshops x 9	\$3,750

List of Accounts Paid in September 2023 to be Received			
Payment No	Posting Date	Description	Amount
<b>Shire of Waroona</b>			<b>\$2,000</b>
EFT000409	13/09/2023	Reimbursement dog registration - 2500484	\$2,000
<b>Sign A Rama</b>			<b>\$460</b>
EFT000408	07/09/2023	3 x coreflute event signs for Dwellingup 100	\$460
<b>Sign Craft</b>			<b>\$2,890</b>
EFT000408	07/09/2023	Signage - CHRPS	\$180
EFT000408	07/09/2023	Signage - FIPWA	\$160
EFT000410	21/09/2023	Entry signs for Ravenswood Community Centre	\$2,490
EFT000410	21/09/2023	Batavia Quays gangway stickers	\$40
<b>Signs Plus</b>			<b>\$100</b>
EFT000408	07/09/2023	Staff name badges	\$100
<b>Anne Sinclair</b>			<b>\$110</b>
EFT000412	28/09/2023	DTVC shop stock	\$110
<b>Snap Mandurah</b>			<b>\$1,390</b>
EFT000408	07/09/2023	Act Belong Commit Pull-up banner	\$280
EFT000409	13/09/2023	Dwellingup 100 2023 - Pole wraps	\$1,100
<b>Soft Landing</b>			<b>\$9,540</b>
EFT000412	28/09/2023	Mattress recycling 2023-2024	\$9,540
<b>South Metropolitan TAFE</b>			<b>\$50</b>
EFT000409	13/09/2023	TAFE fees for Certificate 111	\$50
<b>Sports Power - Pinjarra</b>			<b>\$300</b>
EFT000412	28/09/2023	Pedometers for walking challenge	\$300
<b>Stewart &amp; Heaton Clothing</b>			<b>\$550</b>
EFT000412	28/09/2023	PPE for North Dandalup Bushfire Brigade	\$550
<b>Surveying South</b>			<b>\$2,640</b>
EFT000410	21/09/2023	Surveying - Readheads Road	\$2,640
<b>Nutrien Water WA (Total Eden)</b>			<b>\$3,620</b>
EFT000412	28/09/2023	Rotators	\$270
EFT000412	28/09/2023	Monthly maintenance - August 2023	\$3,240
EFT000412	28/09/2023	Valve press	\$100
<b>TPG Network Pty Ltd</b>			<b>\$3,010</b>
EFT000409	13/09/2023	Phone system - August 2023	\$3,010
<b>T-Quip</b>			<b>\$1,960</b>
EFT000408	07/09/2023	Assorted automotive parts for the Workshop	\$140
EFT000408	07/09/2023	Deck drive V belts	\$410
EFT000412	28/09/2023	Transmission oil and deck drive belts	\$1,410
<b>Tuckey's Hardware</b>			<b>\$1,160</b>
EFT000409	13/09/2023	MALC small hardware items	\$40
EFT000409	13/09/2023	Screws and sealant	\$20
EFT000409	13/09/2023	Weedkiller and dishwashing liquid	\$80
EFT000409	13/09/2023	Plug end	\$30
EFT000409	13/09/2023	Coupling PVC repair	\$40
EFT000409	13/09/2023	Cable joiner	\$80
EFT000409	13/09/2023	Star pickets black 150cm	\$120
EFT000409	13/09/2023	Garden sprayer	\$40
EFT000409	13/09/2023	Adhesive	\$10
EFT000409	13/09/2023	Screws	\$80
EFT000409	13/09/2023	Items for Pinjarra Foreshore reticulation	\$250
EFT000409	13/09/2023	Trimmer line	\$30
EFT000409	13/09/2023	Items for Dwellingup 100 street installation	\$70
EFT000409	13/09/2023	Split pins and drill bit	\$10
EFT000409	13/09/2023	Tape	\$0
EFT000409	13/09/2023	Items for Ravenswood POS reticulation	\$20
EFT000409	13/09/2023	Items for General Parks	\$0
EFT000409	13/09/2023	Assorted small hardware for Parks and Gardens	\$20
EFT000410	21/09/2023	Tool hanger	\$10
EFT000410	21/09/2023	Rapidset concrete	\$10
EFT000410	21/09/2023	Plumbing flush cone	\$20
EFT000412	28/09/2023	Items for Countess Circuit POS reticulation	\$90

<b>List of Accounts Paid in September 2023 to be Received</b>			
<b>Payment No</b>	<b>Posting Date</b>	<b>Description</b>	<b>Amc</b>
EFT000412	28/09/2023	Diamond turbo brick blade	\$24
EFT000412	28/09/2023	Items for General Parks works	\$31
EFT000412	28/09/2023	9" cutting discs	\$38
EFT000412	28/09/2023	Watering can	\$2
<b>Tyrecycle Pty Ltd</b>			<b>\$1,68</b>
EFT000409	13/09/2023	Tyre recycling - Corio Road Transfer Station	\$1,68
<b>Tyrepower Pinjarra</b>			<b>\$17</b>
EFT000409	13/09/2023	Puncture repair 4017MY Mitsubishi Triton	\$50
EFT000409	13/09/2023	Repair puncture 4014MY	\$49
EFT000409	13/09/2023	Puncture repair loose wheel dog trailer	\$71
<b>Ulverscroft Large Print Books</b>			<b>\$66</b>
EFT000410	21/09/2023	Library book stock	\$66
<b>WA Naturally Publications</b>			<b>\$67</b>
EFT000412	28/09/2023	DTVC shop stock	\$67
<b>Wajon Publishing Company</b>			<b>\$12</b>
EFT000409	13/09/2023	DTVC shop stock	\$12
<b>WALGA</b>			<b>\$6,05</b>
EFT000408	07/09/2023	Cr David Bolt - WALGA Convention registration	\$1,38
EFT000408	07/09/2023	Cr Doug McLarty WALGA Convention registration	\$1,38
EFT000408	07/09/2023	Cr Ange Rogers WALGA Convention registration	\$1,38
EFT000408	07/09/2023	Cr Stuart Kirkham WALGA Convention registration	\$1,38
EFT000409	13/09/2023	Legal advice tree retention - Urban Forest WG	\$50
<b>Waterlogic Australia Pty Ltd</b>			<b>\$66</b>
EFT000412	28/09/2023	Water cooler leases various locations - September 2023	\$66
<b>Waynes Windscreens</b>			<b>\$8</b>
EFT000408	07/09/2023	Windscreen chip repair	\$8
<b>Westbooks</b>			<b>\$37</b>
EFT000410	21/09/2023	Library book stock	\$37
<b>Westcoast Power Equipment</b>			<b>\$1,47</b>
EFT000409	13/09/2023	Supply Honda output 19mm shaft	\$69
EFT000409	13/09/2023	Supply Honda output 20mm shaft	\$61
EFT000409	13/09/2023	Stihl air filters	\$14
EFT000409	13/09/2023	Chemical spray wand	\$2
<b>Western Rural Fencing</b>			<b>\$12,01</b>
EFT000409	13/09/2023	Supply and install fencing at McLarty Oval to rectify damaged areas	\$4,92
EFT000412	28/09/2023	Paving repairs after water leak at Courthouse	\$91
EFT000412	28/09/2023	Ravenswood Community Centre - exterior furniture infrastructure installation	\$2,64
EFT000412	28/09/2023	Ravenswood Community Centre - stainless steel fixings	\$3,53
<b>Whitcroft IT Pty Ltd</b>			<b>\$36</b>
EFT000408	07/09/2023	Fix audio visual equipment at Coolup Fire Station	\$36
<b>Work Clobber</b>			<b>\$9,67</b>
EFT000409	13/09/2023	PPE clothing - Civil Works 2023 - 2024	\$1,81
EFT000409	13/09/2023	PPE clothing - Parks 2023 -2024	\$94
EFT000412	28/09/2023	PPE clothing - Parks 2023 -2024	\$2,94
EFT000412	28/09/2023	PPE clothing - Civil Works 2023 - 2024	\$3,98
<b>Workpower</b>			<b>\$8,70</b>
EFT000409	13/09/2023	Annual hose testing - Volunteer Bushfire Brigades x 5	\$8,70
<b>Wren Oil</b>			<b>\$1</b>
EFT000409	13/09/2023	Waste oil collection from Corio Road Transfer Station	\$1
<b>Yunderup Sport &amp; Recreation Club Inc</b>			<b>\$13</b>
EFT000412	28/09/2023	Venue hire for Neighbourhood Watch meeting	\$13
<b>Mandurah Psychological Services Pty Ltd</b>			<b>\$4,30</b>
EFT000409	13/09/2023	Employee Assistance Program - consultation sessions with Psychologists x 9	\$1,94
EFT000410	21/09/2023	Employee Assistance Program - consultation sessions with Psychologists x 9	\$1,93

<b>List of Accounts Paid in September 2023 to be Received</b>			
<b>Payment No</b>	<b>Posting Date</b>	<b>Description</b>	<b>Amc</b>
EFT000412	28/09/2023	Employee Assistance Program - consultation sessions with Psychologists x 2	\$429
<b>Easi Packaging Pty Ltd</b>			<b>\$9,300</b>
EFT000409	13/09/2023	Payroll deductions	\$3,614
EFT000409	13/09/2023	Payroll deductions	\$1,035
EFT000412	28/09/2023	Payroll deductions	\$4,651
<b>Peel Bright Minds</b>			<b>\$5,500</b>
EFT000408	07/09/2023	Financial support for Peel Bright Minds Program	\$5,500
<b>Telair Pty Ltd</b>			<b>\$1,820</b>
EFT000409	13/09/2023	Service charge - September 2023	\$1,820
<b>Team Global Express Pty Ltd</b>			<b>\$210</b>
EFT000408	07/09/2023	Courier charges	\$105
EFT000409	13/09/2023	Courier charges	\$105
<b>Monart Design - Monique Tippett</b>			<b>\$1,100</b>
EFT000408	07/09/2023	Lost Eden accommodation - Event Staff Dwellingup 100	\$1,100
<b>WML Consultants Pty Ltd</b>			<b>\$3,420</b>
EFT000409	13/09/2023	Geotechnical investigation and report - Exchange Hotel	\$2,720
EFT000412	28/09/2023	Geotechnical investigation and report - Exchange Hotel	\$700
<b>Forms Express</b>			<b>\$10,150</b>
EFT000408	07/09/2023	Annual Budget brochures x 10,000 - Rates, Waste, Bushfire	\$6,880
EFT000410	21/09/2023	Data processing, printing and distribution of 2023/24 Rates	\$3,260
<b>Construction Training Fund</b>			<b>\$9,040</b>
EFT000408	07/09/2023	BCITF collection fees - August 2023	\$9,040
<b>Indi Harrison</b>			<b>\$200</b>
EFT000408	07/09/2023	CAPF Funding - 2023 State BMX Titles	\$200
<b>Cristy Burne</b>			<b>\$810</b>
EFT000410	21/09/2023	Author visit - Children's Book Week	\$810
<b>Quicklee Express</b>			<b>\$400</b>
EFT000408	07/09/2023	Courier charges	\$400
<b>Patricia Hines Designs</b>			<b>\$300</b>
EFT000412	28/09/2023	DTVC shop stock	\$300
<b>Waroona Rural Services</b>			<b>\$1,360</b>
EFT000408	07/09/2023	3 packs of 127 fence droppers	\$760
EFT000412	28/09/2023	3 packs of fence droppers	\$590
<b>Little Genius Science</b>			<b>\$1,370</b>
EFT000412	28/09/2023	5 x Robotics workshops for Term 3 - Library	\$1,370
<b>Sentrient Pty Ltd</b>			<b>\$4,530</b>
EFT000410	21/09/2023	All staff compliance training	\$4,530
<b>Cr David Pike</b>			<b>\$1,700</b>
EFT000412	28/09/2023	Meeting, IT & Communications Allowance	\$1,700
<b>Monitored Electronics</b>			<b>\$500</b>
EFT000412	28/09/2023	Duress alarm monitoring - October to December 2023	\$500
<b>Dwellingup Volunteer Fire Brigade</b>			<b>\$4,210</b>
EFT000410	21/09/2023	Alcoa Dwellingup Community Assistance	\$4,210
<b>Vanguard Press</b>			<b>\$2,000</b>
EFT000409	13/09/2023	Update and reprint Dwellingup counter map	\$1,000
EFT000409	13/09/2023	Update and reprint Pinjarra counter map	\$700
EFT000409	13/09/2023	Brochure display	\$280
<b>Jarra Infusion</b>			<b>\$1300</b>
EFT000410	21/09/2023	Catering for volunteer event	\$1300

List of Accounts Paid in September 2023 to be Received			
Payment No	Posting Date	Description	Amc
<b>Pinjarra Race Club Inc</b>			<b>\$2,200</b>
EFT000408	07/09/2023	Sponsorship - Lexus Melbourne Cup Tour lunch	\$2,200
<b>Donald Cant Watts Corke</b>			<b>\$5,500</b>
EFT000412	28/09/2023	Manager Quantity Surveyor services - Exchange Hotel	\$5,500
<b>Animal Care Equipment &amp; Services (Aust) P/L</b>			<b>\$330</b>
EFT000410	21/09/2023	Animal cadaver bags	\$330
<b>Dwellingup Silver</b>			<b>\$510</b>
EFT000412	28/09/2023	DTVC shop stock	\$510
<b>Allsorts Repairs and Services</b>			<b>\$1,050</b>
EFT000410	21/09/2023	Staff recognition awards - glassware and engraving	\$1,050
<b>Total Oil Australia Pty Ltd</b>			<b>\$2,800</b>
EFT000412	28/09/2023	Oils for plant vehicles	\$2,800
<b>MyMedia</b>			<b>\$840</b>
EFT000408	07/09/2023	Media monitoring - August 2023	\$840
<b>SuperChoice Services Pty Ltd</b>			<b>\$500</b>
EFT000410	21/09/2023	Single Touch Payroll - August 2023	\$500
<b>Peel Test N Tag</b>			<b>\$530</b>
EFT000410	21/09/2023	Test and Tag 75 Operations Centre items and report	\$530
<b>Armsec WA</b>			<b>\$1,010</b>
EFT000409	13/09/2023	Alarm call outs August and September 2023	\$790
EFT000412	28/09/2023	Alarm call outs September 2023	\$220
<b>Complete Refridge Solutions</b>			<b>\$740</b>
EFT000412	28/09/2023	Replace AC controller at McLarty Pavilion	\$740
<b>Essential Aircor Services Pty</b>			<b>\$2,150</b>
EFT000410	21/09/2023	Air conditioning servicing - August 2023	\$2,150
<b>Forrest Medical Centre</b>			<b>\$490</b>
EFT000412	28/09/2023	Pre employment medical and audiometric tests for new employees	\$490
<b>Davric Australia Pty Ltd</b>			<b>\$890</b>
EFT000409	13/09/2023	DTVC shop stock	\$890
<b>Dwellingup Adventures</b>			<b>\$700</b>
EFT000409	13/09/2023	Coffee with a Cop event - beverages for community members	\$700
<b>WA Tool and Trade Supply</b>			<b>\$300</b>
EFT000408	07/09/2023	Lubricant, hand cleaner and workshop supplies	\$300
<b>Mandurah Plein Air Artists Inc</b>			<b>\$3,300</b>
EFT000408	07/09/2023	Plein Air Down Under Festival 2023	\$3,300
<b>Brother of Mine Coffee</b>			<b>\$350</b>
EFT000410	21/09/2023	MALC kiosk supplies	\$350
<b>Pinjarra Bakery</b>			<b>\$2,670</b>
EFT000408	07/09/2023	Catering for Bush Fire Safety Awareness Course at North Dandalup Fire Station	\$1,110
EFT000409	13/09/2023	Catering for First Aid Course at Coolup Fire Station	\$1,070
EFT000409	13/09/2023	Catering for Fire Fighting Skills training at Coolup Station	\$480
<b>Fairbridge WA Inc</b>			<b>\$360</b>
EFT000412	28/09/2023	OCM catering April 2023	\$100
EFT000412	28/09/2023	OCM catering August 2023	\$130
EFT000412	28/09/2023	OCM catering February 2023	\$130



<b>List of Accounts Paid in September 2023 to be Received</b>			
<b>Payment No</b>	<b>Posting Date</b>	<b>Description</b>	<b>Amc</b>
<b>Zinnia Floral Designs</b>			<b>\$240</b>
EFT000412	28/09/2023	Wreath for Vietnam Veteran's Day	\$240
<b>Howard J Kirk</b>			<b>\$300</b>
EFT000410	21/09/2023	Herron Point Caretaker Allowance - 01/09/23 - 14/09/23	\$300
<b>Pisconeri Family Trust</b>			<b>\$52,520</b>
EFT000409	13/09/2023	Corio Road Transfer Station management August 2023	\$45,890
EFT000410	21/09/2023	Transport green waste to C-Wise August 2023	\$2,640
EFT000410	21/09/2023	Dwellingup Transfer Station management August 2023	\$3,990
<b>WA Automotive Pty Ltd</b>			<b>\$52,240</b>
EFT000408	07/09/2023	Purchase of vehicle Mitsubishi Exceed 2.5L and accessories 4000MY	\$52,240
<b>Geoffrey Armstrong</b>			<b>\$50</b>
EFT000409	13/09/2023	DTVC shop stock	\$50
<b>Choose Digital Pty Ltd</b>			<b>\$420</b>
EFT000412	28/09/2023	Aftercare Plan - Concierge destination websites	\$420
<b>Office of the Auditor General</b>			<b>\$1,650</b>
EFT000408	07/09/2023	Audit of Roads to Recovery - year ending 30/06/2022	\$1,650
<b>Cooper &amp; Oxley Group Pty Ltd</b>			<b>\$248,730</b>
EFT000412	28/09/2023	FIPWA final claim - 60% DLP Retention	\$248,730
<b>RDF Plumbing</b>			<b>\$2,650</b>
EFT000408	07/09/2023	Blocked drain and sticky cistern - Old Schoolmasters House	\$160
EFT000408	07/09/2023	Plumbing repairs - Lions Park	\$80
EFT000408	07/09/2023	Disconnect water service CWA Hall	\$310
EFT000408	07/09/2023	Repairs to tap with water bowl - Sandy Cove	\$180
EFT000410	21/09/2023	Maintenance Pelicans Sullage Facility	\$120
EFT000410	21/09/2023	Installation of drink fountain - Ravenswood Community Centre	\$1,220
EFT000412	28/09/2023	Clear drains and check urinal - Dwellingup Oval	\$360
EFT000412	28/09/2023	Repair water leak - Pinjarra Court House	\$200
<b>Devlyn Construction</b>			<b>\$40,070</b>
EFT000409	13/09/2023	Return of Retention Bonds - South Yunderup Changerooms	\$40,070
<b>Bodybuilding Oz</b>			<b>\$290</b>
EFT000408	07/09/2023	MALC Pro shop stock	\$30
EFT000410	21/09/2023	MALC Pro shop stock	\$250
<b>CyberCX</b>			<b>\$3,920</b>
EFT000409	13/09/2023	Phriendly Phishing cyber training year 1 of 2	\$3,920
<b>Winjan Aboriginal Corporation</b>			<b>\$2,750</b>
EFT000408	07/09/2023	Revegetation works on Serpentine River foreshore	\$2,750
<b>Centaman Systems Pty Ltd</b>			<b>\$820</b>
EFT000409	13/09/2023	Annual Support - door controller at MALC	\$820
<b>Amazon Web Services</b>			<b>\$1,260</b>
EFT000409	13/09/2023	Service charge - August 2023	\$1,260
<b>BMP Property Investments</b>			<b>\$46,890</b>
EFT000408	07/09/2023	Return of Defects Liability Bond - Austin Lakes Stage 8	\$41,110
EFT000408	07/09/2023	Return of Defects Liability Bond - Austin Lakes Stage SR	\$5,780
<b>Cr Stewart Carter</b>			<b>\$1,700</b>
EFT000412	28/09/2023	Meeting, IT & Communications Allowance	\$1,700
<b>Brayco Commercial Pty Ltd</b>			<b>\$4,090</b>
EFT000409	13/09/2023	78 chairs for MALC	\$4,090
<b>Joy Mogridge</b>			<b>\$1,500</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 278	\$1,500
<b>Afroblonde Eco Collection</b>			<b>\$1,470</b>
EFT000409	13/09/2023	DTVC shop stock	\$1,470
<b>Managed System Services Pty</b>			<b>\$1,820</b>
EFT000410	21/09/2023	Fastvue annual subscription for up to 200 users	\$1,820
<b>Hunt Architects</b>			<b>\$26,510</b>
EFT000412	28/09/2023	Architectural consultancy - The Exchange Hotel	\$26,510
<b>Murray Toy Library</b>			<b>\$1,000</b>
EFT000412	28/09/2023	Community Assistance Partnership Fund - Round 1	\$1,000

<b>List of Accounts Paid in September 2023 to be Received</b>			
<b>Payment No</b>	<b>Posting Date</b>	<b>Description</b>	<b>Amc</b>
<b>H &amp; H Architects</b>			<b>\$4,380</b>
EFT000412	28/09/2023	Architectural services - McLarty South Pavilion	\$4,380
<b>Sapio Pty Ltd</b>			<b>\$32,390</b>
EFT000409	13/09/2023	Installation of Meraki access point and licences at FIPWA	\$6,880
EFT000409	13/09/2023	Replacement of faulty patch panel at MALC	\$81
EFT000409	13/09/2023	Year 3 of 3 CCTV maintenance various sites	\$24,700
<b>Fully Promoted Mandurah</b>			<b>\$2,470</b>
EFT000408	07/09/2023	Shire of Murray branded lanyards	\$1,320
EFT000409	13/09/2023	FIPWA Colour max lanyards	\$500
EFT000412	28/09/2023	DTVC shop stock	\$640
<b>Rubie's Place</b>			<b>\$360</b>
EFT000410	21/09/2023	Dwellingup Movie Night ice creams	\$360
<b>Kreations by Kerry</b>			<b>\$100</b>
EFT000408	07/09/2023	Sketchbook Youth Program - Session 4	\$100
<b>Justine McAlinden</b>			<b>\$560</b>
EFT000412	28/09/2023	Reimbursement for LIWA Conference accommodation	\$560
<b>Combined Roof Solutions</b>			<b>\$5,090</b>
EFT000409	13/09/2023	Repair leaking roof over library storeroom	\$5,090
<b>Roogenic Pty Ltd</b>			<b>\$430</b>
EFT000412	28/09/2023	DTVC shop stock	\$430
<b>Corey McNamara</b>			<b>\$370</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 11694	\$370
<b>Insite Landscapes Pty Ltd</b>			<b>\$750</b>
EFT000408	07/09/2023	Monthly landscape and maintenance at FIPWA	\$750
<b>South West High Pressure Cleaning</b>			<b>\$2,400</b>
EFT000408	07/09/2023	Weekly rubbish pick up at various sites	\$340
EFT000408	07/09/2023	Weekly barbeque cleans at various sites	\$450
EFT000410	21/09/2023	Weekly barbeque cleans at various sites	\$450
EFT000410	21/09/2023	Weekly rubbish pick up at various sites	\$340
EFT000412	28/09/2023	Weekly barbeque cleans at various sites	\$450
EFT000412	28/09/2023	Weekly rubbish pick up at various sites	\$340
<b>AGent Sales and Services Pty</b>			<b>\$3,130</b>
EFT000409	13/09/2023	MALC pool chemical supplies	\$3,130
<b>ColdTrek WA Pty Ltd</b>			<b>\$660</b>
EFT000409	13/09/2023	MALC kiosk supplies	\$350
EFT000412	28/09/2023	MALC kiosk supplies	\$310
<b>Telstra Limited</b>			<b>\$1,020</b>
EFT000409	13/09/2023	Phone usage	\$100
EFT000409	13/09/2023	Phone usage	\$710
EFT000410	21/09/2023	Phone usage	\$100
EFT000412	28/09/2023	Phone usage	\$100
<b>PS Landscapes</b>			<b>\$370</b>
EFT000410	21/09/2023	FIPWA indoor plants monthly maintenance	\$370
<b>Alita Constructions</b>			<b>\$382,580</b>
EFT000409	13/09/2023	Construction of Lovegrove Sports Pavilion	\$382,580
<b>Market Creations Agency Pty</b>			<b>\$5,770</b>
EFT000410	21/09/2023	Approvals escalation module for website	\$5,770
<b>General Project Hire Pty Ltd</b>			<b>\$6,600</b>
EFT000408	07/09/2023	Flocon Road Truck hire	\$6,600
<b>Anna Thompson</b>			<b>\$240</b>
EFT000412	28/09/2023	DTVC shop stock	\$240
<b>P.A.S.E Services Pty Ltd</b>			<b>\$4,270</b>
EFT000409	13/09/2023	Fabricate and supply elbow spools - MALC	\$4,270
<b>James Camplin</b>			<b>\$300</b>
EFT000412	28/09/2023	DTVC shop stock	\$300
<b>VacPac Gutter Clean</b>			<b>\$230</b>
EFT000409	13/09/2023	Roof and gutter cleaning Corio Road Transfer Station	\$230

List of Accounts Paid in September 2023 to be Received			
Payment No	Posting Date	Description	Amc
<b>Eric McCrum</b>			<b>\$38:</b>
EFT000409	13/09/2023	DTVC shop stock	\$19:
EFT000412	28/09/2023	DTVC shop stock	\$19:
<b>Mark Pybus</b>			<b>\$110</b>
EFT000412	28/09/2023	DTVC shop stock	\$110
<b>Perfect Landscapes</b>			<b>\$9,850</b>
EFT000409	13/09/2023	Mowing of Administration Building, Cantwell Park, Edenvale and Rose Garden	\$1,230
EFT000410	21/09/2023	Mowing of North Dandalup, North Yunderup, North Pinjarra and Furnissdale Public Open Spaces	\$8,610
<b>Omnicom Media Group</b>			<b>\$1,040</b>
EFT000412	28/09/2023	Advertising - Local Government Tenders	\$350
EFT000412	28/09/2023	Advertising - Temporary road closure	\$170
EFT000412	28/09/2023	Advertising - Mandurah Coastal Times	\$330
EFT000412	28/09/2023	Advertising - Mandurah Coastal Times	\$170
<b>Mandurah Bolt Supplies</b>			<b>\$0</b>
EFT000410	21/09/2023	Building supplies	\$0
<b>Australia Post - Library</b>			<b>\$260</b>
EFT000410	21/09/2023	State Library transfers	\$260
<b>Business Fuel Cards Pty Ltd</b>			<b>\$1,620</b>
EFT000409	13/09/2023	Fuel usage for fleet vehicles	\$1,620
<b>Time Critical CPR &amp; First Aid</b>			<b>\$860</b>
EFT000409	13/09/2023	Volunteer First Aid training - 8 attendees	\$860
<b>Brett Cotter</b>			<b>\$820</b>
EFT000410	21/09/2023	Dwellingup 100 - Big Bike Film Night	\$820
<b>Nexus Communications Systems Pty Ltd</b>			<b>\$1,470</b>
EFT000408	07/09/2023	Initial install of the Permacon units for R&D and Innovation buildings FIPWA	\$1,110
EFT000408	07/09/2023	Monthly monitoring of above Permacon units	\$360
<b>McGees Property</b>			<b>\$3,570</b>
EFT000409	13/09/2023	Provide rental advice on a proposed industrial facility at FIPWA	\$3,570
<b>Peel Fencing</b>			<b>\$14,480</b>
EFT000412	28/09/2023	Supply and install fencing for Ravenswood Community Centre	\$14,480
<b>Clark Rubber</b>			<b>\$560</b>
EFT000410	21/09/2023	Safety matting for pool edge / inflatable	\$560
<b>Kenneth J Hill</b>			<b>\$40</b>
EFT000410	21/09/2023	Library book stock	\$40
<b>Mandurah Sweep</b>			<b>\$1,810</b>
EFT000410	21/09/2023	Sweep Pinjarra Road and Ronlyn Road footpaths	\$1,810
<b>Harvest ME</b>			<b>\$300</b>
EFT000412	28/09/2023	Library events - Attracting pollinators workshop	\$150
EFT000412	28/09/2023	Library events - Veggie growing on a budget	\$150
<b>West State Electrics Pty Ltd</b>			<b>\$31,530</b>
EFT000412	28/09/2023	Supply and install Solar PV system at Ravenswood Community Centre	\$31,530
<b>Aluminium Seating Specialists</b>			<b>\$5,450</b>
EFT000409	13/09/2023	6 stackable aluminium bench seats and wall mounted bench seats for MALC	\$5,450
<b>Zachary Trevena</b>			<b>\$250</b>
EFT000408	07/09/2023	Crossover Subsidy - 16 Nevin Road South Yunderup	\$250
<b>Lilly-Anne Banyard</b>			<b>\$200</b>
EFT000412	28/09/2023	Community Sponsorship Fund Application	\$200
<b>Olive Farley</b>			<b>\$790</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 4107	\$790
<b>Pamela Penman</b>			<b>\$790</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 7478	\$790

List of Accounts Paid in September 2023 to be Received			
Payment No	Posting Date	Description	Amc
<b>Jean Kendall</b>			<b>\$794</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 3929	\$794
<b>Barbara Trouchet</b>			<b>\$122</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 6351	\$122
<b>Jennifer &amp; Peter Taylor</b>			<b>\$731</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 2959	\$731
<b>Janine Sellin</b>			<b>\$122</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 6126	\$122
<b>Cheryl Organ</b>			<b>\$3,449</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 10118	\$3,449
<b>Adrian &amp; Cherry Bock</b>			<b>\$122</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 6403	\$122
<b>Anna &amp; Andras Orsos</b>			<b>\$790</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 10991	\$790
<b>Mr &amp; Mrs Pikoss</b>			<b>\$790</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 2044	\$790
<b>Valerie &amp; James Cave</b>			<b>\$790</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 11566	\$790
<b>Paul Hunt</b>			<b>\$794</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 6014	\$794
<b>Jill Dorling</b>			<b>\$698</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 9447	\$698
<b>Aydogan Hayribetoglu</b>			<b>\$171</b>
EFT000409	13/09/2023	Refund withdrawn Building Application - BP2023406	\$171
<b>Jamie Pollard</b>			<b>\$480</b>
EFT000409	13/09/2023	Overpayment rates - Assessment 11937	\$480
<b>Tamara Heckingbottom</b>			<b>\$81</b>
EFT000409	13/09/2023	Working with Children Check - reimbursement	\$81
<b>William Baldwin</b>			<b>\$81</b>
EFT000409	13/09/2023	Working with Children Check - reimbursement	\$81
<b>Nicola Gray</b>			<b>\$81</b>
EFT000409	13/09/2023	Working with Children Check - reimbursement	\$81
<b>Krystal Dawe</b>			<b>\$190</b>
EFT000409	13/09/2023	Business registration service - 3 year application	\$190
<b>Andrew Taylor</b>			<b>\$221</b>
EFT000410	21/09/2023	Reimbursement for accommodation for training course	\$221
<b>Future Food Systems Ltd</b>			<b>\$5,500</b>
EFT000412	28/09/2023	2024 Summit Platinum Sponsorship Package	\$5,500
<b>Natalie Smith</b>			<b>\$1,064</b>
EFT000410	21/09/2023	Overpayment rates - Assessment 11829	\$1,064
<b>Helen Elias</b>			<b>\$244</b>
EFT000410	21/09/2023	Reimbursement for employee study assistance	\$244
<b>Steve Burges</b>			<b>\$141</b>
EFT000412	28/09/2023	Refund withdrawn Planning Application - P167/2023	\$141
<b>Francis L &amp; Barbara A Sleight</b>			<b>\$791</b>
EFT000412	28/09/2023	Overpayment rates - Assessment 10944	\$791
<b>Elizabeth R &amp; Graham L Pippin</b>			<b>\$790</b>
EFT000412	28/09/2023	Overpayment rates - Assessment 3573	\$790
<b>Nicholas Waldon</b>			<b>\$281</b>
EFT000412	28/09/2023	Reimbursement for employee HC Driver Licence training	\$281
		<b>EFT Total</b>	<b>\$2,728,431</b>
Cheque No	Posting Date	Description	Amc
<b>Shire of Murray</b>			<b>\$5,371</b>
065855	07/09/2023	Payroll deductions	\$2,390
065855	07/09/2023	BSL Commission - August 2023	\$410
065855	07/09/2023	BCITF Commission - August 2023	\$90
065858	13/09/2023	Firewood Commission - August 2023	\$50
065868	21/09/2023	Payroll deductions	\$2,430

<b>List of Accounts Paid in September 2023 to be Received</b>			
<b>Payment No</b>	<b>Posting Date</b>	<b>Description</b>	<b>Amc</b>
<b>Synergy</b>			<b>\$47,121</b>
065859	13/09/2023	Electricity - North Dandalup Hall	\$476
065859	13/09/2023	Electricity - Streetlights	\$37,381
065859	13/09/2023	Electricity - Rodoreda Crescent	\$121
065859	13/09/2023	Electricity - Riverland Ramble	\$2,061
065859	13/09/2023	Electricity - Riverland Ramble	\$921
065859	13/09/2023	Electricity - Ravenswood toilets	\$301
065859	13/09/2023	Electricity - Sandy Cove Playground	\$141
065859	13/09/2023	Electricity - Fire tank	\$121
065859	13/09/2023	Electricity - CCTV Town Square	\$121
065859	13/09/2023	Electricity - Fire tank	\$121
065859	13/09/2023	Electricity - Murray Bend toilets	\$121
065859	13/09/2023	Electricity - DTVC	\$971
065859	13/09/2023	Electricity - Gowman Way playground	\$121
065859	13/09/2023	Electricity - Murray Lakes toilets	\$181
065859	13/09/2023	Electricity - South Yunderup Fire station	\$241
065859	13/09/2023	Electricity - Scouts shed and toilets	\$161
065859	13/09/2023	Electricity - CWA Hall North Yunderup	\$191
065859	13/09/2023	Electricity - Gowman Way access	\$141
065859	13/09/2023	Electricity - Countess Circuit (Sandy Cove)	\$121
065859	13/09/2023	Electricity - Kingfisher Park toilets	\$131
065859	13/09/2023	Electricity - Pelican Point toilets	\$231
065859	13/09/2023	Electricity - Boat Ramp toilets	\$121
065859	13/09/2023	Electricity - West Murray Fire Brigade	\$1,181
065859	13/09/2023	Electricity - Centenary Park	\$121
065859	13/09/2023	Electricity - Lucie Hunter Park	\$121
065865	21/09/2023	Electricity - Old CWA Hall	\$511
065865	21/09/2023	Electricity - Tennis Courts	\$141
065865	21/09/2023	Electricity - Don Spark Reserve	\$111
065865	21/09/2023	Electricity - Coolup Fire Station	\$341
<b>Water Corporation</b>			<b>\$11,631</b>
065863	13/09/2023	Water - 11 Peel Street Hall	\$71
065863	13/09/2023	Water - George Beacham Pavilion	\$631
065863	13/09/2023	Water - Lions Park	\$11
065863	13/09/2023	Water - Hotham Valley Railway	\$401
065863	13/09/2023	Water - North Pinjarra Hall	\$241
065863	13/09/2023	Water - Depot building	\$231
065863	13/09/2023	Water - Culeenup Road Boat Ramp toilets	\$181
065863	13/09/2023	Water - Centenary Park	\$1
065863	13/09/2023	Water - Lucie Hunter Park	\$21
065863	13/09/2023	Water - Boat Ramp toilets	\$101
065863	13/09/2023	Water - Leisure Centre	\$2,111
065863	13/09/2023	Water - 12 Camp Road rental house	\$301
065863	13/09/2023	Water - Play Group	\$101
065863	13/09/2023	Water - Yunderup Pavilion	\$1
065863	13/09/2023	Water - Edenvale toilet block	\$531
065863	13/09/2023	Water - LGA standpipe	\$51
065863	13/09/2023	Water - South Yunderup Fire Station	\$61
065863	13/09/2023	Water - Murray Lakes toilets	\$71
065863	13/09/2023	Water - Yunderup Oval toilets/clubrooms	\$1,101
065863	13/09/2023	Water - York Street toilets	\$131
065863	13/09/2023	Water - Canoe Club	\$31
065863	13/09/2023	Water - Ravenswood toilets	\$61
065863	13/09/2023	Water - Murray Bend toilets	\$121
065863	13/09/2023	Water - Ravenswood Community Centre	\$21
065864	13/09/2023	Water - Civic Centre	\$591
065864	13/09/2023	Water - West Murray Hall	\$11
065864	13/09/2023	Water - Pelican Point toilets	\$171
065864	13/09/2023	Water - 14 Camp Road rental house	\$261
065864	13/09/2023	Water - 28 George Street	\$151
065864	13/09/2023	Water - George Street toilets	\$321
065864	13/09/2023	Water - Exchange Hotel	\$241
065864	13/09/2023	Water - 6 George Street	\$51



<b>List of Accounts Paid in September 2023 to be Received</b>				
<b>Payment No</b>	<b>Posting Date</b>	<b>Description</b>	<b>Amo</b>	
065864	13/09/2023	Water - Cemetery	\$318	
065864	13/09/2023	Water - CWA building	\$72	
065864	13/09/2023	Water - Edenvale Rose Gardens	\$49	
065864	13/09/2023	Water - Old School building	\$8	
065864	13/09/2023	Water - Administration building	\$228	
065864	13/09/2023	Water - Records office	\$59	
065864	13/09/2023	Water - Murray House	\$170	
065864	13/09/2023	Water - Old SES building	\$72	
065864	13/09/2023	Water - James Street rental house	\$290	
065864	13/09/2023	Water - Lovegrove Pavilion	\$48	
065864	13/09/2023	Water - SES building	\$17	
065864	13/09/2023	Water - Administration building	\$414	
065864	13/09/2023	Water - Coopers Mill toilets	\$360	
065866	21/09/2023	Water - CWA Hall North Yunderup	\$78	
065866	21/09/2023	Water - DTVC	\$452	
065866	21/09/2023	Water - Dwellingup Hall	\$28	
065866	21/09/2023	Water - Dwellingup Oval toilets	\$34	
065866	21/09/2023	Water - Old Courthouse	\$20	
065866	21/09/2023	Water - Toilet block	\$55	
<b>Department of Transport</b>			<b>\$800</b>	
065856	07/09/2023	Special series plates - 0013MY	\$200	
065867	21/09/2023	Special series plates - 2123MY	\$200	
065867	21/09/2023	Special series plates - 2423MY	\$200	
065867	21/09/2023	Special series plates - 321MY	\$200	
<b>Optus</b>			<b>\$1,959</b>	
065857	07/09/2023	Phone usage	\$1,959	
<b>Please Pay Cash</b>			<b>\$1,080</b>	
065860	13/09/2023	Umpire recoup for period ending 08/09/23	\$1,080	
<b>Illario Pantaleo</b>			<b>\$267</b>	
065861	13/09/2023	Electricity contribution 2022/23 - Lot 101 Peel Street CCTV	\$133	
065861	13/09/2023	Electricity contribution 2023/24 - Lot 101 Peel Street CCTV	\$133	
<b>John Tuckey</b>			<b>\$133</b>	
065862	13/09/2023	Electricity contribution 2023/24 - 38 George Street CCTV	\$133	
			<b>Cheque Total</b>	<b>\$68,371</b>
<b>Commonwealth Bank Direct Debit</b>				
			<b>Corporate Credit Cards - detail in attachment</b>	\$28,300
			<b>Credit Card Total</b>	<b>\$28,300</b>
			<b>Municipal Payment Total</b>	<b>\$2,825,110</b>

This schedule of accounts paid for the Municipal Fund totalling **\$2,825,110.33** which was submitted to each member of the Council on **2 October 2023** has been duly certified as to the receipt of goods and the rendition of services and as to prices, computations and costing

Total creditor accounts outstanding as at is **\$333,584.94**

The accompanying attachment forms part of this report, which details the expenses paid by Cash and Corporate Credit Card for the month of **September 2023**.

**Dean Unsworth**

---

CHIEF EXECUTIVE OFFICER

Digitally signed by Dean Unsworth  
 Date: 2023.10.09 08:36:45 +08'00'

Account	Date	Name	Description	Amount
Project Debit	4/09/2023	<b>Card Account Numbers / Vendors</b>	<b>Corporate Credit Card Usage</b>	<b>\$28,30</b>
		<b>5550....8924</b>		<b>\$1,82</b>
		Knock on Wood Toys	DTVC shop stock	\$21
		Blue Wren Café	Catering for DTVC staff familiarisation	\$9
		Bridget Farmer	DTVC shop stock	\$57
		Soundtrack Your Brand	Music subscription August 2023	\$4
		Tourism Council of WA	Registration for staff attendance at seminar	\$15
		Café Cherie Pinjarra	Meeting with Destination Perth	\$2
		Ampol Lakelands	Fuel for loan fleet vehicle	\$6
		Coles Pinjarra	Farewell gift for staff	\$1
		The Crosswalk Store	Farewell gift for staff	\$3
		BWS Liquor	Farewell gift for staff	\$2
		Rezdy	Online booking platform subscription August 2023	\$30
		Knock on Wood Toys	DTVC shop stock	\$10
		Treetops Adventure Dwellingup	Familiarisation for Mandurah Coastal Times	\$11
		Mailchimp	Subscription August 2023	\$8
		<b>5550....9065</b>		<b>\$27</b>
		The Reject Shop	Gift boxes for Staff Recognition awards	\$13
		The Reject Shop	Certificate frames and supplies for above awards	\$13
		<b>5550....6199</b>		<b>\$59</b>
		Vivid Ads	Signage for Bargains in the Burbs event	\$59
		<b>5550....2105</b>		<b>\$9</b>
		Parks and Leisure	Ellenbrook Youth Centre technical tour x 2	\$6
		Bunnings Group	Batteries	\$2
		<b>5550....4071</b>		<b>\$92</b>
		The Reject Shop	Foil trays for library event	\$1
		Bibbulmun Track Foundation	Darling Range map	\$1
		WA Forest Alliance	Forest Atlas book	\$8
		Kmart	Pens for gardening event	\$20
		Dilate Digital	Newsletter email mail out	\$7
		Bunnings	Batteries	\$2
		Blue Wren Café	Children's Book Week author lunch	\$4
		Regimental Books	Purchase of book - Tunnellers	\$4
		The Reject Shop	Craft supplies for kid's activities	\$1
		Blue Wren Café	Children's Book Week author lunch	\$3
		Sanity Web Store	Library DVD stock	\$32
		Sanity Web Store	Library DVD stock	\$2
		<b>5550....2962</b>		<b>\$72</b>
		Everything Branded	Cordia cups for FIPWA promotion	\$48
		Thorny Devil Brewery	Dwellingup 100 promotional ale	\$23
		<b>5550....4591</b>		<b>\$17</b>
		Coles Pinjarra	Batteries	\$1
		Officeworks	Portable hard drive	\$15

	Murray House Resource Centre	DoT - Licence plate change	\$3
	<b>5550....7504</b>		<b>\$2,42</b>
	Twilio Sendgrid	Mail server monthly fee August 2023	\$14
	St John Ambulance	First Aid course for 7 MALC staff	\$1,19
	Royal Lifesaving Society WA	Pocket masks	\$18
	Ideafit Subscription	Annual subscription	\$36
	City of Perth Parking	Parking for LIWA conference	\$3
	BP Baldivis	Fuel 4011MY	\$6
	Chemtrol Australia	Injection back press valve	\$19
	Facebook Ads	Advertising August 2023	\$3
	Myzone	Licence fee for September 2023	\$21
	<b>5550....6359</b>		<b>\$31</b>
	Powerplay Karting & Gaming	Deposit for team building day for Rangers and Community Safety	\$20
	Clear to Work	Volunteer Police Clearance checks	\$2
	Bunbury Camera House	Scanning of BFB Local Law	\$
	Bunbury Auto One	Windscreen wipers and solution - 4027MY	\$9
	<b>5550....9933</b>		<b>\$1,63</b>
	Remarkable	Monthly subscription	\$
	Everything Branded	Branded merchandise for FIPWA	\$1,12
	Air BNB	Dwellingup accommodation for Dwellingup 100 awards	\$50
	<b>5550....7384</b>		<b>\$2,60</b>
	Aussie Telecom	Deep Freeze Cloud Ultimate subscription - 1 year	\$1,28
	Code Two	Email services August 2023	\$24
	Internode Pty Ltd	NBN Broadband internet subscription	\$24
	Starlink Australia	Internet for DTVC August 2023	\$13
	DNS Made Easy	Annual subscription	\$15
	Melbourne Office Supplies	Redacting pens - pack of 12	\$9
	Google G Suite	G suite Councillors August 2023	\$44
	<b>5550....2652</b>		<b>\$1,58</b>
	Ebay	Capacitors for Tersano unit	\$
	Trimble	Sketchup Pro licence	\$54
	Thermal Installation	Panel and trim for Engineering Services office division	\$1,02
	<b>5550....6715</b>		<b>\$39</b>
	Pinjarra Roadhouse	Fuel 4003MY	\$12
	Coles Express	Fuel 4003MY	\$14
	Remarkable	Monthly subscription	\$
	Pinjarra Roadhouse	Fuel 4003MY	\$12
	<b>5550....3585</b>		<b>\$1,98</b>
	Event & Conference Co. Pty Ltd	Waste & Recycle Conference 2 attendees 14/09/23	\$1,29
	Crown Promenade	Accommodation x 2 for above conference	\$69
	<b>5550....6000</b>		<b>\$17</b>
	Dominos Pizza Pinjarra	BFAC catering 16/08/23	\$17
	<b>5550....4535</b>		<b>\$4,37</b>
	Groundswell	Catering for Murray Future Food meeting	\$3
	Dome Pinjarra	Meeting with Police	\$1
	Grosvenor Hotel	Dinner with Malaysian delegates	\$6
	Roberto's on Bennett	Dinner with Malaysian delegates	\$27
	Perth Ambassador	Accommodation for Perth meetings	\$28
	WA Newspapers	Monthly subscription	\$2
	Qantas Airways	Flights to Canberra for Ministerial meetings	\$1,92
	Qantas Accommodation	Accommodation in Canberra for Ministerial meetings	\$1,11
	Apple.com.au	Replacement HDMI adaptor	\$7
	IN Motion	Replacement USB Connector	\$1
	Perth Airport	Long Term parking for Canberra flights	\$14
	Perth Airport	Parking for Karratha flights	\$1
	Budget 4 Wheel drive	Karratha car hire for Tourism awards	\$23
	McDonalds Karratha	Meal expenses for Karratha Tourism awards	\$1
	BP Karratha West	Fuel for Karratha car hire for Tourism awards	\$2
	Commonwealth Bank	Bank fees	\$
	The Hummingbird Waters Mandurah	Meeting with PDC	\$1
	The Red on Murray	Bushfire Chief meeting	\$9

	Remarkable	Monthly subscription	\$
	Dome Pinjarra	Catering for process mapping training	\$11
	Subway Pinjarra	Catering for process mapping training	\$6
	<b>5550....3250</b>		<b>\$7,19</b>
	Eqifax	Omega Walnuts Report	\$33
	Dome Westralia Plaza	Protein meeting - FIPWA	\$2
	Palmflag Pty Ltd	Parking	\$
	Dan Murphy's	Catering FIPWA Partner event	\$8
	Coco's Restaurant	Protein meeting - FIPWA	\$25
	Coles Maylands	Catering supplies for Sabah program	\$32
	Kmart	Stationery supplies for Sabah program	\$7
	Coles Halls Head	Catering supplies for Sabah program	\$20
	Hotels.com	Accommodation for Hackathon - Sabah program	\$20
	Perth Airport	Parking - Sabah program	\$
	City of Perth Parking	Parking - Sabah program	\$1
	Groundswell	Catering for Sabah program morning tea	\$6
	Coles Pinjarra	Catering supplies for Sabah program	\$14
	Waterside Thai Restaurant	Dinner with Sabah program delegates	\$67
	Groundswell	Pre meeting	\$1
	Cicerellos	Lunch with Sabah program delegates	\$21
	Groundswell	Lunch with Sabah program delegates	\$56
	San Churro	Catering for Sabah program morning tea	\$6
	Miss Maud	Catering for Sabah program - JTSI	\$16
	YC Song Pty Ltd	Catering for Sabah program - JTSI	\$4
	City of Perth Parking	Parking - Sabah program	\$2
	Balti Indian Restaurant	Dinner with Sabah program delegates	\$85
	Wilson Parking	Parking - Sabah program	\$1
	City of Perth Parking	Parking - Sabah program	\$1
	Dome Westralia Plaza	Lunch with Sabah program delegates	\$31
	Transperth	Train tickets for Sabah program delegates	\$11
	Mailchimp	FIPWA marketing	\$3
	Muffin Break	Catering for Sabah program morning tea	\$5
	Transperth	Train tickets for Sabah program	\$
	Simple Italian	Lunch with Sabah program delegates	\$45
	Coal River Farm	Dinner for Sabah program delegates	\$23
	Hotels.com	CRC meeting workshop	\$9
	Officeworks	Assorted stationery for NPD workshop	\$15
	The Bridge Garden Bar	NPD workshop dinner	\$22
	Club Murdoch	Dinner with Sabah program delegates	\$56
	Transperth	Train tickets DPIRD Evoke meeting	\$
	TPG Internet	FIPWA internet	\$8
	Dowerin Field Day	Tickets for Dowerin Field Day event	\$2
	Officeworks	FIPWA stationery	\$3
	Eqifax	Beanstalk Agriculture Report	\$33
	Neverfail Springwater	FIPWA water	\$5
	<b>5550....0162</b>		<b>\$79</b>
	WOTSO	Venue hire for Communications Strategy Planning	\$6
	WOTSO	Catering for Communications Strategy Planning	\$13
	Dilate Digital	Email newsletter software subscription - August 2023	\$9
	QR Code Generator	August subscription	\$5
	JB HiFi Mandurah	Portable hard drives	\$21
	The Voice Realm	Rates On hold messages	\$12
	Kmart Photo Centre	Printing of photos	\$
	Facebook Ads	Advertising Murray Health Futures	\$7
	Kmart	Picture frames	\$2

**SHIRE OF MURRAY**  
**MONTHLY FINANCIAL REPORT**  
**For the period ended 30 September 2023**

*LOCAL GOVERNMENT ACT 1995*  
*LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996*

**TABLE OF CONTENTS**

***Statements required by regulation***

Statement of Financial Activity	2
Statement of Financial Position	3
Note 1    Basis of Preparation	4
Note 2    Statement of Financial Activity Information	5
Note 3    Explanation of Material Variances	6



**SHIRE OF MURRAY**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

	Supplementary Information	Adopted Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
<b>OPERATING ACTIVITIES</b>							
<b>Revenue from operating activities</b>							
General rates		20,198,404	19,946,185	19,945,690	(495)	(0.00%)	
Rates excluding general rates		201,078	196,428	196,430	2	0.00%	
Grants, subsidies and contributions	9	1,837,980	725,770	578,683	(147,087)	(20.27%)	▼
Fees and charges		6,840,991	3,532,297	5,110,426	1,578,129	44.68%	▲
Interest revenue		807,749	201,936	217,340	15,404	7.63%	
Other revenue		646,941	161,739	346,041	184,302	113.95%	▲
Profit on asset disposals	5	119,211	29,802	11,734	(18,068)	(60.63%)	▼
		<b>30,652,354</b>	<b>24,794,157</b>	<b>26,406,344</b>	<b>1,612,187</b>	<b>6.50%</b>	
<b>Expenditure from operating activities</b>							
Employee costs		(14,828,664)	(3,437,740)	(3,143,895)	293,845	8.55%	▼
Materials and contracts		(13,641,759)	(3,419,403)	(2,185,628)	1,233,775	36.08%	▼
Utility charges		(1,073,104)	(268,287)	(190,667)	77,620	28.93%	▼
Depreciation		(7,183,580)	0	0	0	0.00%	
Finance costs		(163,722)	(9,549)	(5,385)	4,164	43.61%	
Insurance		(564,366)	(282,211)	(254,773)	27,438	9.72%	
Other expenditure		(899,718)	(270,278)	(183,103)	87,175	32.25%	▼
Loss on asset disposals	5	(90,314)	(90,314)	(11,945)	78,369	86.77%	▼
		<b>(38,445,227)</b>	<b>(7,777,782)</b>	<b>(5,975,396)</b>	<b>1,802,386</b>	<b>23.17%</b>	
Non-cash amounts excluded from operating activities	Note 2(b)	7,154,683	60,512	20,114	(40,398)	(66.76%)	
<b>Amount attributable to operating activities</b>		<b>(638,190)</b>	<b>17,076,887</b>	<b>20,451,062</b>	<b>3,374,175</b>	<b>19.76%</b>	
<b>INVESTING ACTIVITIES</b>							
<b>Inflows from investing activities</b>							
Proceeds from capital grants, subsidies and contributions	10	14,105,294	0	476,471	476,471	0.00%	
Proceeds from disposal of assets	5	672,420	87,350	90,608	3,258	3.73%	
Proceeds from financial assets at amortised cost - self supporting loans		23,999	11,984	11,984	0	0.00%	
		<b>14,801,713</b>	<b>99,334</b>	<b>579,063</b>	<b>479,729</b>	<b>482.95%</b>	
<b>Outflows from investing activities</b>							
Payments for property, plant and equipment	4	(14,108,967)	(2,974,209)	(1,930,654)	1,043,555	35.09%	▼
Payments for construction of infrastructure	4	(14,012,217)	(1,133,329)	(618,204)	515,125	45.45%	▼
Payments for intangible assets	4	(286,732)	(114,526)	(5,250)	109,276	95.42%	▼
		<b>(28,407,916)</b>	<b>(4,222,064)</b>	<b>(2,554,107)</b>	<b>1,667,957</b>	<b>39.51%</b>	
<b>Amount attributable to investing activities</b>		<b>(13,606,203)</b>	<b>(4,122,730)</b>	<b>(1,975,044)</b>	<b>2,147,686</b>	<b>52.09%</b>	
<b>FINANCING ACTIVITIES</b>							
<b>Inflows from financing activities</b>							
Transfer from reserves	3	7,828,857	0	0	0	0.00%	
		<b>7,828,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	
<b>Outflows from financing activities</b>							
Repayment of borrowings	7	(451,526)	(19,382)	(19,382)	0	0.00%	
Payments for principal portion of lease liabilities	8	(163,803)	(18,188)	(18,188)	0	0.00%	
Transfer to reserves	3	(5,110,243)	0	0	0	0.00%	
		<b>(5,725,572)</b>	<b>(37,570)</b>	<b>(37,570)</b>	<b>0</b>	<b>0.00%</b>	
<b>Amount attributable to financing activities</b>		<b>2,103,285</b>	<b>(37,570)</b>	<b>(37,570)</b>	<b>0</b>	<b>0.00%</b>	
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>							
Surplus or deficit at the start of the financial year		13,161,540	13,161,540	13,259,042	97,502	0.74%	▲
Amount attributable to operating activities		(638,190)	17,076,887	20,451,062	3,374,175	19.76%	▲
Amount attributable to investing activities		(13,606,203)	(4,122,730)	(1,975,044)	2,147,686	52.09%	▼
Amount attributable to financing activities		2,103,285	(37,570)	(37,570)	0	0.00%	
<b>Surplus or deficit after imposition of general rates</b>		<b>1,020,432</b>	<b>26,078,127</b>	<b>31,697,490</b>	<b>5,619,363</b>	<b>21.55%</b>	<b>▲</b>

**KEY INFORMATION**

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

\* Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF MURRAY  
STATEMENT OF FINANCIAL POSITION  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

	Supplementary Information	30 June 2023 \$	30 September 2023 \$
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	2	36,321,176	37,636,916
Trade and other receivables		3,634,497	20,544,170
Other financial assets		23,999	12,015
Inventories		18,563	26,293
Other assets		821,105	307,608
<b>TOTAL CURRENT ASSETS</b>		<b>40,819,340</b>	<b>58,527,002</b>
<b>NON-CURRENT ASSETS</b>			
Trade and other receivables		811,681	791,778
Other financial assets		150,233	150,233
Property, plant and equipment		93,188,212	95,028,045
Infrastructure		266,966,893	267,585,097
Right-of-use assets		717,421	717,421
Intangible assets		442,074	447,324
<b>TOTAL NON-CURRENT ASSETS</b>		<b>362,276,514</b>	<b>364,719,898</b>
<b>TOTAL ASSETS</b>		<b>403,095,854</b>	<b>423,246,900</b>
<b>CURRENT LIABILITIES</b>			
Trade and other payables		5,322,230	2,927,276
Other liabilities		3,904,790	5,580,943
Lease liabilities	8	163,802	145,614
Borrowings	7	451,526	432,144
Employee related provisions		2,665,722	2,665,721
<b>TOTAL CURRENT LIABILITIES</b>		<b>12,508,070</b>	<b>11,751,698</b>
<b>NON-CURRENT LIABILITIES</b>			
Other liabilities		3,017,579	3,017,579
Lease liabilities	8	455,521	455,521
Borrowings	7	3,999,469	3,999,469
Employee related provisions		399,810	399,810
<b>TOTAL NON-CURRENT LIABILITIES</b>		<b>7,872,379</b>	<b>7,872,379</b>
<b>TOTAL LIABILITIES</b>		<b>20,380,449</b>	<b>19,624,077</b>
<b>NET ASSETS</b>		<b>382,715,405</b>	<b>403,622,823</b>
<b>EQUITY</b>			
Retained surplus		155,667,623	176,575,041
Reserve accounts	3	16,240,559	16,240,559
Revaluation surplus		210,807,223	210,807,223
<b>TOTAL EQUITY</b>		<b>382,715,405</b>	<b>403,622,823</b>

This statement is to be read in conjunction with the accompanying notes.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

**1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES**

**BASIS OF PREPARATION**

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

**Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

*Local Government (Financial Management) Regulations 1996*, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**THE LOCAL GOVERNMENT REPORTING ENTITY**

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 11 to these financial statements.

**Judgements and estimates**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings and infrastructure
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

**SIGNIFICANT ACCOUNTING POLICIES**

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

**PREPARATION TIMING AND REVIEW**

Date prepared: All known transactions up to 02 October 2023

**SHIRE OF MURRAY  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

**2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION**

(a) Net current assets used in the Statement of Financial Activity	Supplementary Information	Adopted Budget	Last Year	Year to Date
		Opening 30 June 2023	Closing 30 June 2023	30 September 2023
		\$	\$	\$
<b>Current assets</b>				
Cash and cash equivalents	2	36,052,181	36,321,176	37,636,911
Trade and other receivables		4,260,602	3,634,497	20,544,171
Other financial assets		23,999	23,999	12,011
Inventories		28,927	18,563	26,291
Other assets		214,668	821,105	307,601
		40,580,377	40,819,340	58,527,001
<b>Less: current liabilities</b>				
Trade and other payables		(5,166,043)	(5,322,230)	(2,927,271)
Other liabilities		(3,868,749)	(3,904,790)	(5,580,941)
Lease liabilities	8	(163,803)	(163,802)	(145,611)
Borrowings	7	(451,526)	(451,526)	(432,141)
Employee related provisions		(2,716,490)	(2,665,722)	(2,665,721)
		(12,366,611)	(12,508,070)	(11,751,691)
<b>Net current assets</b>		<b>28,213,766</b>	<b>28,311,270</b>	<b>46,775,310</b>
<b>Less: Total adjustments to net current assets</b>	Note 2(c)	(15,052,228)	(15,052,228)	(15,077,811)
<b>Closing funding surplus / (deficit)</b>		<b>13,161,538</b>	<b>13,259,042</b>	<b>31,697,499</b>

**(b) Non-cash amounts excluded from operating activities**

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Non-cash amounts excluded from operating activities	Adopted Budget	YTD Budget	YTD Actual	
	\$	(a) \$	(b) \$	
<b>Adjustments to operating activities</b>				
Less: Profit on asset disposals	5	(119,211)	(29,802)	(11,731)
Add: Loss on asset disposals	5	90,314	90,314	11,941
Add: Depreciation		7,183,580	0	
- Pensioner deferred rates		0	0	19,901
<b>Total non-cash amounts excluded from operating activities</b>		<b>7,154,683</b>	<b>60,512</b>	<b>20,111</b>

**(c) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Adopted Budget	Last Year	Year to Date	
	Opening 30 June 2023	Closing 30 June 2023	30 September 2023	
	\$	\$	\$	
<b>Adjustments to net current assets</b>				
Less: Reserve accounts	3	(16,240,559)	(16,240,559)	(16,240,559)
- Current financial assets at amortised cost - self supporting loans		(23,999)	(23,999)	(12,011)
Add: Current liabilities not expected to be cleared at the end of the year:				
- Current portion of borrowings	7	451,526	451,526	432,141
- Current portion of lease liabilities	8	163,802	163,802	145,611
- Current portion of employee benefit provisions held in reserve	3	597,002	597,002	597,001
<b>Total adjustments to net current assets</b>		<b>(15,052,228)</b>	<b>(15,052,228)</b>	<b>(15,077,811)</b>

**CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

**SHIRE OF MURRAY  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

**3 EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2023-24 year is \$75,000

Description	Var. \$ \$	Var. % %	
<b>Revenue from operating activities</b>			
<b>Grants, subsidies and contributions</b>	<b>(147,087)</b>	<b>(20.27%)</b>	▼
Income for Enterprise support program not recognised as there is not expenditure to date. Various grants not yet received offset slightly against unbudgeted grants received.		Timing	
<b>Fees and charges</b>	<b>1,578,129</b>	<b>44.68%</b>	▲
Timing of waste collection fees, statutory fees and user fees against YTD budget		Timing	
<b>Other revenue</b>	<b>184,302</b>	<b>113.95%</b>	▲
Timing of Sabah SEDRI program revenue and retention of revegetation bond		Timing	
<b>Expenditure from operating activities</b>			
<b>Employee costs</b>	<b>293,845</b>	<b>8.55%</b>	▼
Timing of costs against YTD budget		Timing	
<b>Materials and contracts</b>	<b>1,233,775</b>	<b>36.08%</b>	▼
Timing of various services and projects including waste management (\$379,237), valuations services (\$72,608), BBRF trails program (\$70,587), council elections (\$21,498), road maintenance (\$74,799), riverbank restoration (\$26,958), FIPWA activation (\$36,783), business case development (\$20,874)		Timing	
<b>Utility charges</b>	<b>77,620</b>	<b>28.93%</b>	▼
Timing of costs against YTD budget		Timing	
<b>Other expenditure</b>	<b>87,175</b>	<b>32.25%</b>	▼
Timing of Grants, subsidies and donations paid		Timing	
<b>Payments for property, plant and equipment</b>	<b>1,043,555</b>	<b>35.09%</b>	▼
See note 4		Timing	
<b>Payments for construction of infrastructure</b>	<b>515,125</b>	<b>45.45%</b>	▼
See note 4		Timing	



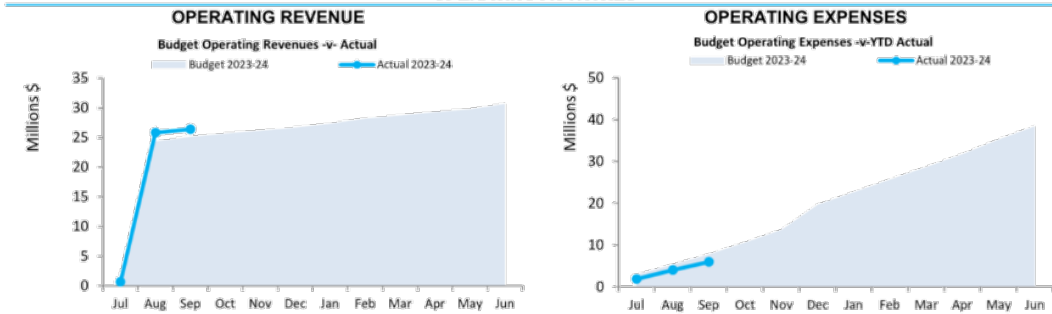
**SHIRE OF MURRAY**  
**SUPPLEMENTARY INFORMATION**  
**TABLE OF CONTENTS**

1	Key Information	8
2	Cash and Financial Assets	9
3	Reserves Accounts	10
4	Capital Acquisitions	11
5	Disposal of Assets	14
6	Receivables	15
7	Borrowings	16
8	Lease Liabilities	17
9	Grants and Contributions	18
10	Capital Grants and Contributions	19
11	Trust Fund	20
12	Budget Amendments	21

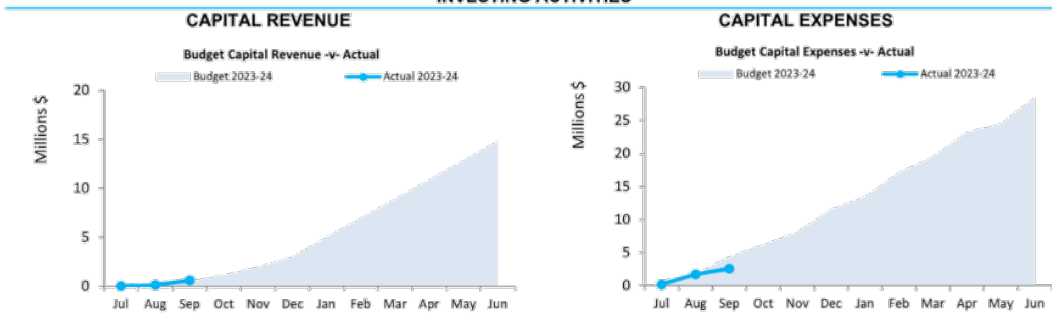
**SHIRE OF MURRAY**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

**1 KEY INFORMATION**

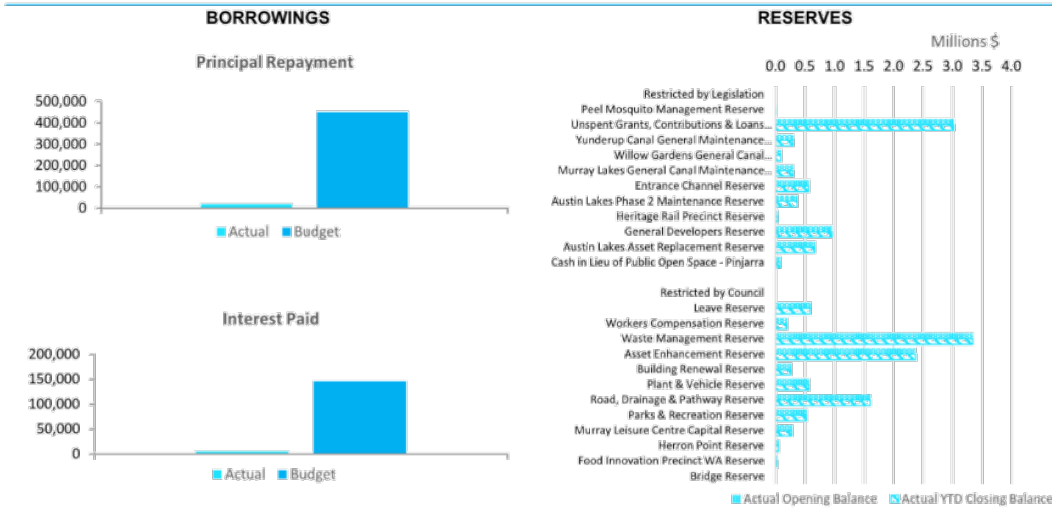
**OPERATING ACTIVITIES**



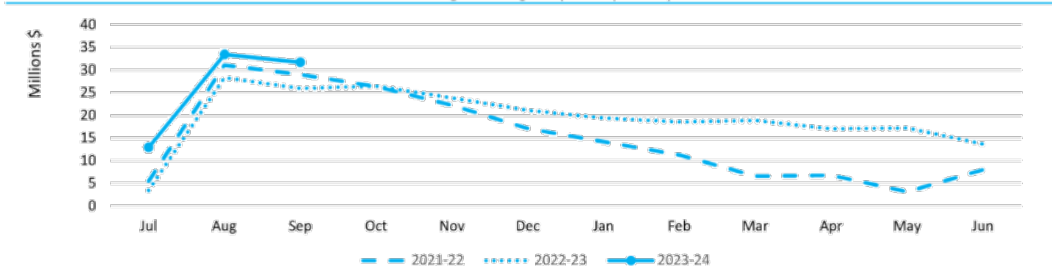
**INVESTING ACTIVITIES**



**FINANCING ACTIVITIES**



**Closing funding surplus / (deficit)**



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF MURRAY  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

**2 CASH AND FINANCIAL ASSETS**

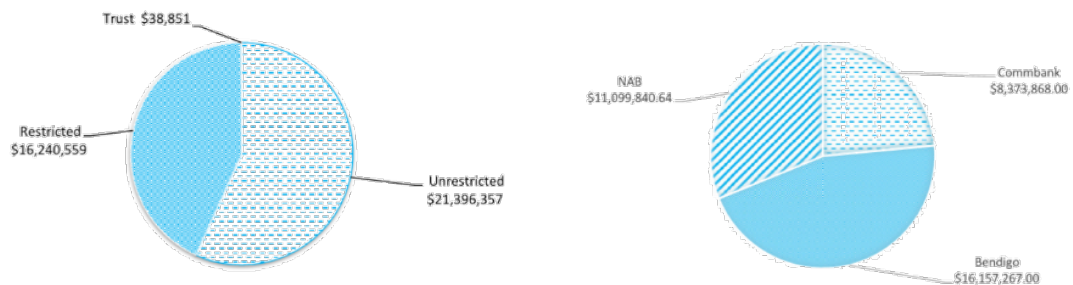
Description	Classification	Unrestricted \$	Restricted \$	Total Cash \$	Trust \$	Institution	Interest Rate	Maturity Date
Cash on Hand	Cash and cash equivalents	5,940	0	5,940	0	N/A	0.00%	On Call
Operating Account	Cash and cash equivalents	7,373,868	0	7,373,868	0	Commbank	3.50%	On Call
Operating Account	Cash and cash equivalents	1,744,287	0	1,744,287	0	Bendigo	0.00%	On Call
Reserve Account	Cash and cash equivalents	0	140,718	140,718	0	Bendigo	1.45%	On Call
Municipal Term Deposit	Cash and cash equivalents	5,000,000	0	5,000,000	0	NAB	4.90%	20/12/2023
Municipal Term Deposit	Cash and cash equivalents	2,000,000	0	2,000,000	0	Bendigo	5.00%	25/10/2023
Municipal Term Deposit	Cash and cash equivalents	2,000,000	0	2,000,000	0	Bendigo	4.90%	29/11/2023
Municipal Term Deposit	Cash and cash equivalents	1,000,000	0	1,000,000	0	Bendigo	4.85%	1/11/2023
Municipal Term Deposit	Cash and cash equivalents	1,000,000	0	1,000,000	0	Commbank	4.65%	4/10/2023
Municipal Term Deposit	Cash and cash equivalents	1,157,285	0	1,157,285	0	Bendigo	4.55%	1/11/2023
Municipal Term Deposit	Cash and cash equivalents	114,977	0	114,977	0	Bendigo	4.10%	18/10/2023
Reserve Term Deposit	Cash and cash equivalents	0	8,000,000	8,000,000	0	Bendigo	5.35%	31/01/2024
Reserve Term Deposit	Cash and cash equivalents	0	2,000,000	2,000,000	0	NAB	5.45%	31/01/2024
Reserve Term Deposit	Cash and cash equivalents	0	82,262	82,262	0	NAB	4.90%	6/12/2023
Reserve Term Deposit	Cash and cash equivalents	0	1,000,000	1,000,000	0	NAB	5.10%	4/10/2023
Reserve Term Deposit	Cash and cash equivalents	0	3,017,579	3,017,579	0	NAB	4.95%	8/11/2023
Reserve Term Deposit	Cash and cash equivalents	0	2,000,000	2,000,000	0	NAB	4.90%	6/12/2023
Trust Operating Account		0	0	0	38,851	Bendigo	0.00%	On Call
<b>Total</b>		<b>21,396,357</b>	<b>16,240,559</b>	<b>37,636,916</b>	<b>38,851</b>			
<b>Comprising</b>								
Cash and cash equivalents		21,396,357	16,240,559	37,636,916	38,851			
		<b>21,396,357</b>	<b>16,240,559</b>	<b>37,636,916</b>	<b>38,851</b>			

**KEY INFORMATION**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.



**SHIRE OF MURRAY  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

**3 RESERVE ACCOUNTS**

Reserve name	Budget	Budget	Budget	Budget	Actual	Actual	Actual	YTD
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing
	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by Legislation</b>								
Peel Mosquito Management Reserve	5,743	6,000	0	11,743	5,743	0	0	5,743
Unspent Grants, Contributions & Loans Reserve	3,017,579	0	0	3,017,579	3,017,579	0	0	3,017,579
Yunderup Canal General Maintenance Reserve	302,764	53,102	(40,083)	315,783	302,764	0	0	302,764
Willow Gardens General Canal Maintenance Reserve	90,478	6,680	(24,677)	72,481	90,478	0	0	90,478
Murray Lakes General Canal Maintenance Reserve	301,698	33,033	(260,270)	74,461	301,698	0	0	301,698
Entrance Channel Reserve	564,838	120,636	0	685,474	564,838	0	0	564,838
Austin Lakes Phase 2 Maintenance Reserve	367,907	43,295	(31,000)	380,202	367,907	0	0	367,907
Heritage Rail Precinct Reserve	39,794	0	0	39,794	39,794	0	0	39,794
General Developers Reserve	957,879	0	(176,979)	780,900	957,879	0	0	957,879
Austin Lakes Asset Replacement Reserve	670,676	21,500	0	692,176	670,676	0	0	670,676
Cash in Lieu of Public Open Space - Pinjarra	82,262	0	0	82,262	82,262	0	0	82,262
<b>Restricted by Council</b>								
Leave Reserve	597,002	0	0	597,002	597,002	0	0	597,002
Workers Compensation Reserve	198,003	100,000	0	298,003	198,003	0	0	198,003
Waste Management Reserve	3,340,595	2,951,892	(5,301,892)	990,595	3,340,595	0	0	3,340,595
Asset Enhancement Reserve	2,375,723	800,000	(1,494,131)	1,681,592	2,375,723	0	0	2,375,723
Building Renewal Reserve	267,812	178,891	(60,000)	386,703	267,812	0	0	267,812
Plant & Vehicle Reserve	568,214	91,744	(50,000)	609,958	568,214	0	0	568,214
Road, Drainage & Pathway Reserve	1,605,796	202,023	(303,561)	1,504,258	1,605,796	0	0	1,605,796
Parks & Recreation Reserve	525,244	0	(24,607)	500,637	525,244	0	0	525,244
Murray Leisure Centre Capital Reserve	276,693	85,165	0	361,858	276,693	0	0	276,693
Herron Point Reserve	53,859	90,000	(61,657)	82,202	53,859	0	0	53,859
Food Innovation Precinct WA Reserve	30,000	30,000	0	60,000	30,000	0	0	30,000
Bridge Reserve	0	296,282	0	296,282	0	0	0	0
	<b>16,240,559</b>	<b>5,110,243</b>	<b>(7,828,857)</b>	<b>13,521,945</b>	<b>16,240,559</b>	<b>0</b>	<b>0</b>	<b>16,240,559</b>

**SHIRE OF MURRAY  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

**INVESTING ACTIVITIES**

**4 CAPITAL ACQUISITIONS**

Capital acquisitions	Adopted		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings - specialised	11,839,669	2,728,321	1,642,395	(1,085,926)
Furniture and equipment	225,013	12,213	75,293	63,080
Plant and equipment	2,044,285	233,675	212,965	(20,710)
<b>Acquisition of property, plant and equipment</b>	<b>14,108,967</b>	<b>2,974,209</b>	<b>1,930,654</b>	<b>(1,043,555)</b>
Infrastructure - roads	7,656,891	961,552	567,808	(393,744)
Other infrastructure - footpaths	732,106	171,777	6,662	(165,115)
Other infrastructure - drainage	137,110	0	0	0
Other infrastructure - bridges	2,100,162	0	0	0
Other infrastructure - other	3,385,948	0	43,734	43,734
<b>Acquisition of infrastructure</b>	<b>14,012,217</b>	<b>1,133,329</b>	<b>618,204</b>	<b>(2,602,236)</b>
Computer Software	286,732	114,526	5,250	(109,276)
<b>Acquisition of intangible asset</b>	<b>286,732</b>	<b>114,526</b>	<b>5,250</b>	<b>0</b>
<b>Total capital acquisitions</b>	<b>28,407,916</b>	<b>4,222,064</b>	<b>2,554,107</b>	<b>(3,645,791)</b>
<b>Capital Acquisitions Funded By:</b>				
Capital grants and contributions	14,105,294	0	476,471	476,471
Other (disposals & C/Fwd)	672,420	87,350	90,608	3,258
Reserve accounts				
Murray Lakes General Canal Maintenance Reserve	238,225	0	0	0
General Developers Reserve	94,133	0	0	0
Asset Enhancement Reserve	1,494,131	0	0	0
Building Renewal Reserve	45,981	0	0	0
Road, Drainage & Pathway Reserve	30,940	0	0	0
Contribution - operations	11,726,792	4,134,714	1,987,028	(2,147,686)
<b>Capital funding total</b>	<b>28,407,916</b>	<b>4,222,064</b>	<b>2,554,107</b>	<b>(1,667,957)</b>

**SIGNIFICANT ACCOUNTING POLICIES**

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

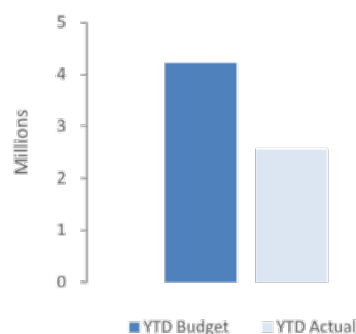
Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Initial recognition and measurement for assets held at cost  
Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between  
mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

**Payments for Capital Acquisitions**

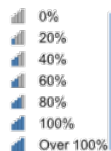




RE OF MURRAY  
PLEMENTARY INFORMATION  
R THE PERIOD ENDED 30 SEPTEMBER 2023

CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total  
Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

	Account Description	Adopted		YTD Actual	Variance (Under)/Over	Comments
		Budget	YTD Budget			
		\$	\$	\$	\$	
	<b>Furniture &amp; Equipment</b>					
	Corporate Business System - OpenOffice	0	0	47,900	-47,900	Prepayment for work to start in February, budget in intangibles
	Pinjarra Heritage Rail Station Fitout	20,000	0	320	-320	
	Dwellingup Trails & Visitor Centre Fitout	20,000	0	0	0	
	Christmas Light Decoration	20,000	0	0	0	
	Lovegrove Sports Pavilion Fitout	50,000	0	320	-320	
	FIPWA Fitout	12,213	12,213	2,641	9,572	
	IT Communications Upgrade	50,000	0	0	0	
	Murray Aquatic & Leisure Centre Pool Equipment	30,110	0	8,250	-8,250	
	Murray Aquatic & Leisure Centre Capital Equipment	22,690	0	15,863	-15,863	
	<b>Land &amp; Buildings</b>					
	North Yunderup CWA Centre	20,000	0	0	0	
	Shire Administration Building	40,000	0	0	0	
	Pinjarra Rail Yard Buildings	70,489	0	0	0	
	Pinjarra Civic Centre	45,981	0	181	-181	
	St John's Church Toilets	335,000	0	0	0	
	Court House	42,291	0	0	0	
	Dwellingup Oval Pavilion	10,000	0	0	0	
	MALC Refurbishment of Basketball Courts	8,000	0	3,950	-3,950	
	MALC PAW Redevelopment	54,000	54,000	36,136	17,864	
	MALC Aquatic Turnstiles	3,200	3,200	2,200	1,000	
	Dwellingup Trails & Visitor Centre	132,697	0	0	0	
	Ravenswood Community Centre	573,283	573,283	210,046	363,237	Works underway, timing of progress payments
	Lovegrove Sports Pavilion	2,835,412	1,063,281	688,838	374,443	Works underway, timing of progress payments
	The Exchange	7,582,582	947,823	630,947	316,876	Works underway, timing of progress payments
	Food Innovation Precinct WA	86,734	86,734	66,801	19,933	
	Mclarty Sports Pavilion	0	0	603	-603	
	Coolup Hall	0	0	81	-81	
	Murray Aquatic & Leisure Centre	0	0	2,612	-2,612	
	<b>Plant &amp; Equipment</b>					
	4000MY Light Vehicle - Shire President	50,000	0	47,075	-47,075	
	4010MY Light Vehicle - Parks & Waterways	27,625	0	0	0	
	4013MY Utility - Mgr Operations	43,320	0	0	0	
	4015MY Utility - Ranger	43,320	0	0	0	
	4017MY Light Vehicle - Mgr Rangers & Emergency	43,320	0	0	0	
	4020MY Utility - Building Maintenance	51,300	0	0	0	
	4021MY Utility - Technical Officer	39,900	0	0	0	
	4030MY Utility - Workshop Supervisor	38,675	38,675	35,732	2,943	
	4037MY 7t Patching Truck	195,000	120,000	117,746	2,254	
	4040MY Townsite Maintenance (with Hiab)	249,600	0	0	0	
	4043MY 6 Wheel Rigid Tipper	347,900	0	0	0	
	4047MY Utility - Environmental Control Officer	39,900	0	0	0	
	4051MY Grader	472,500	0	0	0	
	4054MY Backhoe	233,550	0	0	0	
	4063MY Zero Turn Mower	35,000	0	0	0	
	4065MY Zero Turn Mower	35,000	0	0	0	
	MY15047 Heavy Duty Plant Trailer	16,500	0	0	0	
	CCTV Cameras	75,000	75,000	12,412	62,588	
	Miscellaneous Plant	6,875	0	0	0	
	<b>Footpaths</b>					
	Annual Pathway Renewal	96,943	24,237	0	24,237	
	Wharf Cove Path	45,000	0	0	0	
	Path Upgrades	590,163	147,540	262	147,278	Works scheduled ahead of budget
	Boardwalks	0	0	6,400	-6,400	
	<b>Drainage</b>					
	Drainage Program	137,110	0	0	0	

RE OF MURRAY  
PLEMENTARY INFORMATION  
R THE PERIOD ENDED 30 SEPTEMBER 2023

INVESTING ACTIVITIES

CAPITAL ACQUISITIONS - DETAILED (Continued)

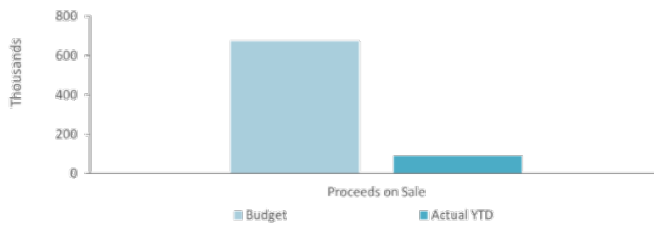
Account Description	Adopted		YTD Actual	Variance (Under)/Over	Comments
	Budget	YTD Budget			
<b>Bridges</b>					
Nicholson Rd Bridge #3358	140,029	0	0	0	
Del Park Road Traffic Bridge - 4501	866,000	0	0	0	
Lakes Road Traffic Bridge - 4514	1,000,000	0	0	0	
Regional Road Bridge Program	94,133	0	0	0	
<b>Infrastructure - Other</b>					
Lighting Feature Murray River Foreshore	50,000	0	0	0	
Dwellingup Park Furniture	50,000	0	0	0	
Town Square Boundary Fencing	40,000	0	0	0	
Humphrey Park Upgrade	50,000	0	0	0	
St John's Church Fencing	10,000	0	0	0	
Sir Ross McLarty Oval Lighting	200,000	0	0	0	
Bus Shelters	25,000	0	0	0	
Minor Parks Development	17,500	0	0	0	
Annual Parks Renewal	251,120	0	0	0	
Corio Road Floating Floor	1,500,000	0	0	0	
Waterways Annual Renewal	124,346	0	0	0	
Cemetery Upgrades	10,150	0	0	0	
Murray River Foreshore Project	37,909	0	32,902	-32,902	
North Dandalup Public Open Space	200,000	0	0	0	
HVR Assets	10,000	0	0	0	
Ravenswood Canoe Launch Facility	79,000	0	0	0	
James Street Pedestrian Bridge	30,000	0	8,566	-8,566	
Sir Ross McLarty Recreation Complex	14,585	0	0	0	
Visitor Signage & Wayfinding	15,000	0	0	0	
Wharf Cove Boating Facility	671,338	0	2,266	-2,266	
<b>Infrastructure - Road Works</b>					
<i>Municipal Funded</i>					
Reseals - Rural	70,000	0	0	0	
Traffic Management	35,000	0	0	0	
James Street	15,000	0	0	0	
Kerbing Improvements	39,721	9,930	0	9,930	
<i>Regional Road Group</i>					
Paterson Road	375,000	0	2,698	-2,698	
Lakes Road	375,000	0	37,417	-37,417	
Del Park Road	375,000	0	0	0	
Burnside Road	300,000	0	0	0	
Hopeland Road	598,262	0	0	0	
<i>State Blackspot</i>					
Readheads Road	803,244	401,622	407,254	-5,632	
Murray River Drive	827,033	0	950	-950	
<i>Roads to Recovery</i>					
Reseals - Urban/Industrial	416,557	0	0	0	
Resheeting	313,562	0	1,493	-1,493	
<i>Other Funded Roadworks</i>					
Munday Avenue	2,424,422	0	0	0	
Readheads Road	550,000	550,000	58,978	491,022	Works underway
Gull Road	139,090	0	59,019	-59,019	Timing of works ahead of expected October start date.
<b>Intangible Asset</b>					
Corporate Business System - OpenOffice	172,206	0	0	0	
Shire of Murray Website	114,526	114,526	5,250	109,276	Works were completed in 22/23 and have not carried forward as budgeted
	<b>28,407,916</b>	<b>4,222,064</b>	<b>2,554,107</b>	<b>1,667,957</b>	

SHIRE OF MURRAY  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

OPERATING ACTIVITIES

5 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book		Profit	(Loss)	Net Book		Profit	(Loss)
		Value	Proceeds			Value	Proceeds		
\$	\$	\$	\$	\$	\$	\$	\$		
<b>Plant and equipment</b>									
	4007MY Light Vehicle - Mgr Engineering	6,725	10,700	3,975	0	0	0	0	0
	4010MY Light Vehicle - Parks & Waterways	5,565	11,050	5,485	0	0	0	0	0
	4013MY Utility - Mgr Operations	21,806	18,240	0	(3,566)	0	0	0	0
	4017MY Light Vehicle - Mgr Rangers & Emergency	19,211	18,240	0	(971)	0	0	0	0
	4020MY Utility - Building Maintenance	12,213	17,100	4,887	0	0	0	0	0
	4021MY Utility - Technical Officer	6,463	13,680	7,217	0	0	0	0	0
	4030MY Utility - Workshop Supervisor	7,194	13,260	6,066	0	0	0	0	0
	4035MY Works Flat Top	5,559	25,000	19,441	0	24,900	21,122	0	(3,778)
	4037MY 7t Patching Truck	26,763	37,350	10,587	0	33,000	43,161	10,161	0
	4040MY Townsite Maintenance (with Hiab)	58,179	70,000	11,821	0	0	0	0	0
	4043MY 6 Wheel Rigid Tipper	164,305	95,000	0	(69,305)	0	0	0	0
	4047MY Utility - Environmental Control Officer	14,684	17,100	2,416	0	0	0	0	0
	4051MY Grader	200,516	191,700	0	(8,816)	0	0	0	0
	4054MY Backhoe	28,102	60,000	31,898	0	0	0	0	0
	4063MY Zero Turn Mower	8,295	7,000	0	(1,295)	0	0	0	0
	4065MY Zero Turn Mower	8,295	7,000	0	(1,295)	0	0	0	0
	4089MY Trailer - Tipper	30,066	25,000	0	(5,066)	32,670	24,503	0	(8,167)
	Vermeer BC1800XL Woodchipper	19,582	35,000	15,418	0	0	0	0	0
	Howard EHD 180 Slasher	0	0	0	0	249	1,822	1,573	0
		<b>643,523</b>	<b>672,420</b>	<b>119,211</b>	<b>(90,314)</b>	<b>90,819</b>	<b>90,608</b>	<b>11,734</b>	<b>(11,945)</b>



**SHIRE OF MURRAY  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

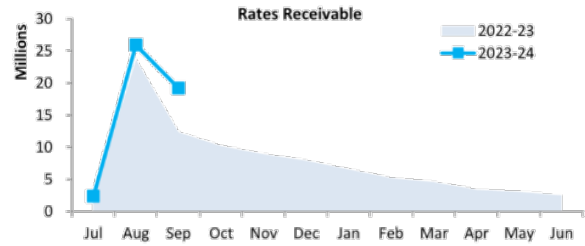
**OPERATING ACTIVITIES**

**6 RECEIVABLES**

**Rates & other receivables**

Opening arrears previous years  
Levied this year  
Less - collections to date  
**Net rates collectable**  
% Collected

30 Sep 2023	
\$	
	2,515,708
	23,909,841
	(7,244,489)
	<b>19,181,060</b>
	27.4%



**Receivables - general**

Receivables - general  
Percentage

	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$
Receivables - general	1,028,622	133,521	15,633	33,897	1,211,673
Percentage	84.9%	11.0%	1.3%	2.8%	

**Accounts above \$5,000 over 30 days**

	\$
Murdoch University	15,073 Utilities
Murdoch University	56,979 Lease and Outgoings
Western Australia Health Promotion Foundation	7,920 Pinjarra Festival
Growhub	26,989 Outgoings and Utilities
Spinifix Brewing Limited	24,181 Outgoings and Utilities

**KEY INFORMATION**

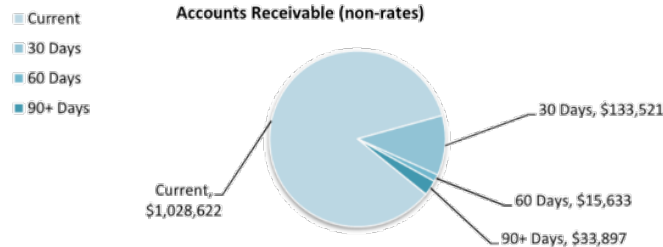
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

**Classification and subsequent measurement**

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



SHIRE OF MURRAY  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

FINANCING ACTIVITI

7 BORROWINGS

Repayments - borrowings

Information on borrowings

Particulars	Loan No.	New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
		1 July 2023	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Lots 85-88 George Street	174e	168,625	0	0	0	(83,041)	168,625	85,584	0	(4,5
Lot 1213 South Western Highway	175a	293,613	0	0	0	(114,734)	293,613	178,879	0	(8,2
Murray Foreshore Upgrade	179	143,085	0	0	0	(19,542)	143,085	123,543	0	(2,0
Exchange Hotel Restoration	180	201,322	0	0	0	(31,802)	201,322	169,520	0	(4,1
Camp Road Properties	182	536,005	0	0	(7,398)	(29,995)	528,607	506,010	(4,837)	(18,9
Underground Power	178	576,837	0	0	0	(36,234)	576,837	540,603	0	(18,6
Dwellingup Trails Centre	184	784,928	0	0	0	(58,857)	784,928	726,071	0	(14,5
The Exchange Redevelopment	187	1,674,210	0	0	0	(53,322)	1,674,210	1,620,888	0	(74,2
		4,378,625	0	0	(7,398)	(427,527)	4,371,227	3,991,098	(4,837)	(145,2
<b>Self supporting loans</b>										
Pinjarra Bowling & Recreation Club	183	72,370	0	0	(11,984)	(23,999)	60,386	48,371	(186)	(3
		72,370	0	0	(11,984)	(23,999)	60,386	48,371	(186)	(3
<b>Total</b>		<b>4,450,995</b>	<b>0</b>	<b>0</b>	<b>(19,382)</b>	<b>(451,526)</b>	<b>4,431,613</b>	<b>3,999,469</b>	<b>(5,023)</b>	<b>(145,6</b>
Current borrowings		451,526					432,144			
Non-current borrowings		3,999,469					3,999,469			
		<b>4,450,995</b>					<b>4,431,613</b>			

All debenture repayments were financed by general purpose revenue.  
Self supporting loans are financed by repayments from third parties.

Unspent borrowings

Particulars	Date Borrowed	Unspent	Borrowed	Expended	Unspent
		Balance 30 June 2023	During Year	During Year	Balance 30 September 2023
		\$	\$	\$	\$
Exchange Hotel	24/10/2022	1,700,000	0	(630,947)	1,069,053
		<b>1,700,000</b>	<b>0</b>	<b>(630,947)</b>	<b>1,069,053</b>

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.



**SHIRE OF MURRAY**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

**FINANCING ACTIVITIES**

**8 LEASE LIABILITIES**

**Movement in carrying amounts**

Information on leases Particulars	Lease No.	1 July 2023	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
			\$	\$	\$	\$	\$	\$	\$	\$
Pinjarra Court House	12	105,551	0	0	0	(1,358)	105,551	104,193	0	(2,249)
Solar Panels MALC	15	27,770	0	0	(4,231)	(25,612)	23,539	2,158	(95)	(342)
Cardio Equipment MALC	16	35,255	0	0	(7,998)	(23,438)	27,257	11,817	(98)	(294)
Solar Panels Ops Centre	1	6,345	0	0	(1,256)	(5,063)	5,089	1,282	(34)	(95)
Photocopiers	17	42,862	0	0	(4,703)	(18,900)	38,159	23,962	(135)	(451)
Solar Panels Admin	19	18,594	0	0	0	(5,623)	18,594	12,971	0	(254)
IT Servers	20	80,783	0	0	0	(19,088)	80,783	61,695	0	(2,741)
HPE Nimble Storage Array	21	179,719	0	0	0	(39,475)	179,719	140,244	0	(6,899)
ARUBA Switches	22	103,959	0	0	0	(21,435)	103,959	82,524	0	(4,051)
APC Smart Ups	23	18,485	0	0	0	(3,811)	18,485	14,674	0	(720)
<b>Total</b>		<b>619,323</b>	<b>0</b>	<b>0</b>	<b>(18,188)</b>	<b>(163,803)</b>	<b>601,135</b>	<b>455,520</b>	<b>(362)</b>	<b>(18,096)</b>
Current lease liabilities		163,802					145,614			
Non-current lease liabilities		455,521					455,521			
		<b>619,323</b>					<b>601,135</b>			

All lease repayments were financed by general purpose revenue.

**KEY INFORMATION**

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

**SHIRE OF MURRAY  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

**OPERATING ACTIVITIES**

**9 GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Description	Unspent grant, subsidies and contributions liability				Grants, subsidies and contributions revenue		
	Liability 1 July 2023	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Sep 2023	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$
<b>Grants and subsidies</b>							
Volunteering	0	0	0	0	1,040	0	0
Enterprise Support Program (ESP)	240,372	0	0	240,372	240,372	100,000	0
Expert in Residence Program	2,550	0	0	2,550	2,550	0	0
Short Stay Accommodation Initiatives	0	0	0	0	15,000	0	0
Riverbank Restoration	0	0	0	0	63,800	0	0
Bushfire Brigade Grants - Operating Grant	0	0	0	0	269,450	67,363	67,363
Bushfire Brigade Grants - New Equipment	0	0	0	0	21,880	5,470	1,646
Murray State Emergency Service - Operating Grant	0	0	0	0	39,520	9,880	1,897
Community Emergency Services - Operating Grant	0	0	0	0	71,666	17,917	0
Fire Control Administration	0	0	0	0	1,000	0	0
Bushfire Mitigation Activity Fund	0	0	0	0	100,000	0	57,929
Pinjarra Festival	0	0	0	0	38,764	0	0
Christmas Carnival	0	0	0	0	5,000	0	0
Main Roads WA Direct Grant	0	0	0	0	240,642	240,642	267,541
Library Programs - Grant Funded	0	0	0	0	2,150	2,150	3,067
MALC Grant Funded Programs	0	0	0	0	500	0	0
BBRF Trails Project (DBCA)	0	0	0	0	282,348	282,348	0
Newton Street	0	0	0	0	7,096	0	0
Seniors Week	0	0	0	0	1,000	0	0
Coastal Hazard Risk Planning Strategy	0	0	0	0	15,000	0	0
Federal Assistance Grants	0	0	0	0	322,000	0	26,168
DETRCWS Traineeship	0	0	0	0	0	0	657
Murray Future Food Facility	0	0	0	0	0	0	60,000
Library Priority Allocation Grant Funding 2023/24	0	0	0	0	0	0	5,000
GWC Grant- 2023 UCI Masters Mountain Bike Marathon	0	0	0	0	0	0	50,000
	<b>242,922</b>	<b>0</b>	<b>0</b>	<b>242,922</b>	<b>1,740,778</b>	<b>725,770</b>	<b>541,267</b>
<b>Contributions</b>							
Pinjarra Festival - Alcoa Partnership	0	0	0	0	5,000	0	0
Christmas Carnival - Alcoa Partnership	0	0	0	0	5,000	0	0
Bus Shelter Maintenance	0	0	0	0	2,550	0	0
Sir Ross McLarty Recreation Complex	0	0	0	0	14,118	0	0
Pinjarra Road	0	0	0	0	33,000	0	0
Heavy Haulage	0	0	0	0	30,240	0	37,416
Dwellingup Multi-Purpose Facility Feasibility	0	0	0	0	6,244	0	0
Dwellingup Trails & Visitor Centre	0	0	0	0	1,050	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,202</b>	<b>0</b>	<b>37,416</b>
<b>TOTALS</b>	<b>242,922</b>	<b>0</b>	<b>0</b>	<b>242,922</b>	<b>1,837,980</b>	<b>725,770</b>	<b>578,683</b>

SHIRE OF MURRAY  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

INVESTING ACTIVITIES

10 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Description	Capital grant/contribution liabilities				Capital grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Adopted Budget	YTD	YTD Revenue
	1 July 2023		(As revenue)	30 Sep 2023	Revenue	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$
<b>Capital grants and subsidies</b>							
Regional Path Network	0	0	0	0	133,000	0	
LCRI - St John's Church Toilets	0	0	0	0	335,000	0	
The Exchange Hotel	0	0	0	0	740,785	0	
Regional Path Network	0	0	0	0	150,000	0	
MRWA - Munday Avenue	0	0	0	0	2,300,000	0	
MRWA - Readheads Road	0	220,000	0	220,000	550,000	0	
Regional Road Group - Paterson Road	0	100,000	0	100,000	250,000	0	
Regional Road Group - Lakes Road	0	100,000	0	100,000	250,000	0	
Regional Road Group - Del Park Road	0	100,000	0	100,000	250,000	0	
Regional Road Group - Burnside Road	0	100,000	0	100,000	200,000	0	
MRWA - Readheads Road	0	0	0	0	248,000	0	
Roads to Recovery - Resheeting	0	0	0	0	251,606	0	
Roads to Recovery - Reseals - Urban/Industrial	0	0	0	0	300,000	0	
Wharf Cove Boating Facility	0	0	0	0	478,113	0	
LCRI - Reseals - Rural	0	0	0	0	120,422	0	
State Government - Ravenswood Community Centre	423,283	0	0	423,283	423,283	0	
Lovegrove Sports Pavilion - LCRI	0	0	0	0	588,422	0	
Lovegrove Sports Pavilion - CRSFF	0	0	0	0	562,500	0	
Lovegrove Sports Pavilion - Lotterywest	0	0	0	0	524,000	0	
Ravenswood Canoe Launch Facility	50,000	0	0	50,000	50,000	0	
BBBF - The Exchange Hotel	0	0	0	0	1,401,108	0	
Lotterywest - Dwellingup Gap Project	104,545	0	0	104,545	132,697	0	
Grants Commission Special Grants - Nicholson Road	140,029	0	0	140,029	140,029	0	
Traffic Bridge - 3558							
Grants Commission Special Grants - Del Park Road Traffic Bridge - 4501	866,000	0	0	866,000	866,000	0	
Grants Commission Special Grants - Lakes Road Traffic Bridge - 4514	1,000,000	956,153	0	1,956,153	1,000,000	0	
Grants Commission Special Grants - Paterson Road Traffic Bridge - 4515	0	0	0	0	0	0	406,4
Regional Path Network	77,647	0	0	77,647	77,647	0	
Regional Road Group - Hopeland Road	0	100,000	0	100,000	311,794	0	
Regional Road Group - Hopeland Road	65,184	0	0	65,184	65,184	0	
MRWA - Readheads Road	329,324	0	0	329,324	329,324	0	
MRWA - Gull Road	0	0	0	0	139,090	0	
MRWA - Murray River Drive	0	0	0	0	328,734	0	
MRWA - Murray River Drive	222,621	0	0	222,621	222,621	0	
MRWA - Munday Avenue	124,422	0	0	124,422	124,422	0	
Roads to Recovery -Reseals - Urban/Industrial	116,557	0	0	116,557	116,557	0	
Roads to Recovery - Resheeting	61,956	0	0	61,956	61,956	0	
	<b>3,581,568</b>	<b>1,676,153</b>	<b>0</b>	<b>5,257,721</b>	<b>14,022,294</b>	<b>0</b>	<b>406,4</b>
<b>Capital contributions</b>							
Lovegrove Sports Pavilion Contribution	0	0	0	0	3,000	0	
Austin Lakes Asset Replacement Contributions	0	0	0	0	10,000	0	
Del Park Road Contribution	0	0	0	0	70,000	0	70,0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>0</b>	<b>70,0</b>
<b>TOTALS</b>	<b>3,581,568</b>	<b>1,676,153</b>	<b>0</b>	<b>5,257,721</b>	<b>14,105,294</b>	<b>0</b>	<b>476,4</b>

**SHIRE OF MURRAY  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

**11 TRUST FUND**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

<b>Description</b>	<b>Opening Balance 1 July 2023</b>	<b>Amount Received</b>	<b>Amount Paid</b>	<b>Closing Balance 30 Sep 2023</b>
	\$	\$	\$	\$
Unclaimed Monies	38,851	0	0	38,851
Dwellingup Community Village Inc Stage 3	780,717	930,252	(1,710,969)	0
	<b>819,568</b>	<b>930,252</b>	<b>(1,710,969)</b>	<b>38,851</b>

**SHIRE OF MURRAY  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

**11 BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$
Budget adoption				0	0	1,020,4





# Outstanding Council Resolutions

October 2023



# Outstanding Council Resolutions

As at 10 October 2023

Name	Owner	Start Date	Status	Recommendation / Council Decision	Progress Comment	Complete %
OCM 15 December 2022 Item 12.8 Lease Proposal: Hotham Valley Tourist Railway - Portion of R45518 (Lot 363) Pinjarra-Williams Rd, Pinjarra	David Bentley	15/12/2022	In Progress	That Council support: 1. Subject to the Minister for Lands prior written consent, for a lease arrangement to be entered into with the Hotham Valley Tourist Railway W.A. Incorporated for a portion of Reserve R45518 being the whole of Lot 363 Pinjarra Williams Road, Pinjarra for a term of 5 years commencing on 1 January 2023, with a similar option term. 2. The annual rent payable continuing from the current lease being \$56.70 (ex GST) adjusted annually by the Perth, All Groups Consumer Price Index, plus an annual administration fee, with the Lessee being responsible for all normal outgoings, maintenance and repairs. 3. The Chief Executive Officer negotiating and determining the broad general terms and obligations to apply, to ensure the heritage fabric and other pertinent aspects are supported effectively. 4. The Shire President and Chief Executive Officer signing and sealing the lease agreement once satisfactorily developed.	Lease documents have been drafted and final agreement of terms are still being negotiated with Hotham Valley Tourist Railway prior to the seeking of Minister for Lands written consent. No response has been received to date.	40%
OCM 24 November 2022 Item 12.7 Licence Proposal - Part Lot 1622 (R30715) Banksia Tce, Sth Yunderup - Pelicans (VG & GC O'Sullivan - Trading as Coral Bay Superfund)	David Bentley	24/11/2022	In Progress	Refer attached document for Recommendation/Council Decision.	The Licence agreement is with the licensee for signing.	65%
OCM 25 November 2021 Item 11.12 In-Principle Support: WAFIP (Stage 2)	Christopher Vas	25/11/2021	In Progress	That Council supports the Chief Executive Officer to canvass public interest in developing and/or leasing Stage 2 of the Western Australian Food Innovation Precinct (WAFIP) through an Expression of Interest (Eoi) process, pending formal lease agreements being progressed pursuant to section 3.58 (3) of the Local Government Act 1995.	Discussions are underway with a number of potential operators. Interest has been forthcoming in the following areas - plant protein processing, controlled environment agriculture, high value nutraceutical	10%



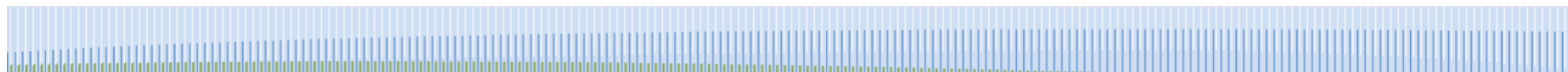
					<p>development. The Shire and Peel Development Commission submitted a Leveraged Funding Application to the Minister for Regional Development to undertake feasibility study and develop a business case, which was approved. The Shire has executed a Financial Assistance Agreement with the Peel Development Commission to commence the project titled "Murray Future Food Facility".</p> <p>Desktop analysis for pre-feasibility study is being undertaken by Peter Cooke.</p> <p>Plant Protein processing business case being developed by Dr Russel Rankin.</p>	
OCM 25 November 2021 Item 11.14 Pinjarra Town Centre Revitalisation Concept Plan	Krystal Dawe	25/11/2021	Deferred	<p>That Council allocates \$50,000 excl. GST to engage an architect and design team to develop a Pinjarra Town Centre Revitalisation Vision and Concept Plan, outlining a strategic vision, encompassing site feasibility and conceptual sketches of identified key sites and an animated fly through video that will inform Federal and State funding opportunities / applications and encourage new investment in the Town Centre.</p>	<p>The investment attraction project is on hold pending completion of informing investigations and strategic planning framework for the Pinjarra Town Centre. Status remains.</p>	15%
OCM 25 February 2021 Item 11.8 Housing and Accommodation Feasibility & Investment Report and Investment Prospectus	Leanne McGuirk	25/02/2021	In Progress	<p>That Council endorse:</p> <ol style="list-style-type: none"> <li>1. the findings of the 'Housing and Accommodation: Feasibility and Investment Report' prepared by Syme Marmion and Co;</li> <li>2. the investment prospectus prepared by Syme Marmion and Co. for the purposes of attracting short stay accommodation investment in Dwellingup;</li> <li>3. the CEO working with relevant landowners, agencies and key stakeholders to identify a preferred development site and to develop and implement a</li> </ol>	<p>Draft report is completed with Council briefed on its findings on 9 March 2023. Council resolved that formal endorsement of the report will be considered pending the results of a strategic bushfire assessment of key sites. This work has been completed and officers are currently</p>	80%



				<p>strategy that will facilitate investment and development of a high quality, short stay accommodation offering within the Dwellingup townsite; and</p> <p>4. a further review, particularly around Pinjarra's opportunities be undertaken, and a report be provided to Council for consideration within twelve months.</p>	<p>undertaking follow up investigations with key stakeholders to address the range of recommendations. Officers are also undertaking analysis of planning framework to outline a development pathway for ease to interested investors and developers. Currently liaising with Tourism WA for inclusion of Dwellingup within State Investment Prospectus.</p>	
<p>OCM 24 March 2022 Item 13.2 Pinjarra Railway Heritage Precinct Master Plan (draft) - Endorsement to Advertise</p>	<p>Leanne McGuirk</p>	<p>24/03/2023</p>	<p>In Progress</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Acknowledge and support the Pinjarra Railway Heritage Precinct Report, draft Master Plan and Business Case located in Appendices 1, 2 and 3.</li> <li>2. Acknowledge outcomes of the following projects may influence the draft Master Plan and associated Business Case and consequently postpone advertising of the draft Master Plan and associated documents until completion of the following:                         <ol style="list-style-type: none"> <li>a) Finalisation of the detailed design for the Pinjarra Deviation, specifically the Paterson Rd / Pinjarra-Williams Rd / South-West Highway intersection upgrade.</li> <li>b) Confirmation from all relevant agencies regarding support for the Pinjarra-Dwellingup Rail Link Project.</li> </ol> </li> <li>3. Acknowledge the work undertaken by the Pinjarra Railway Heritage Precinct Working Group in informing preparation of the draft Master Plan and successfully achieving the Working Group's purpose.</li> <li>4. Support Officers investigating funding sources to action urgent restoration works to protect the heritage value of historic barracks and sheds within the Precinct.</li> </ol>	<p>Final stages of draft plan being progressed including firming up estimated costs, implementation plan and consolidated business plan (master plan + rail link project).</p>	
<p>OCM 23 August 2018 Item 11.6 Land Encroachments &amp; Other Structures – Closure of Unmade Road – Ballee Island, South Yunderup</p>	<p>David Bentley</p>	<p>23/08/2018</p>	<p>In Progress</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. approves for the Chief Executive Officer to formally progress with the Minister for Lands, through the Department of Planning, Lands and Heritage the closure of the unmade road reserve and the creation of a new Crown Reserve for the purposes of "foreshore" on</li> </ol>	<p>Awaiting advice from DPLH. Will discuss at next meeting on next steps.</p>	<p>30%</p>



				<p>Ballee Island, South Yunderup, with the following outcomes to be achieved:</p> <ul style="list-style-type: none"> <li>a) the Crown Reserve land is to be managed by the Shire under a management order;</li> <li>b) the new Crown Reserve boundaries are to be established in such a way to ensure 3 metre setbacks are provided to accommodate the patio encroachment from Lot 87 Ballee Island and the existing dwelling encroachment from Lot 83 Ballee Island;</li> <li>c) a 5-metre-wide easement being established within the new Crown Reserve to provide ongoing protection to existing Water Corporation infrastructure;</li> <li>d) define the areas proposed in point 2;</li> </ul> <p>2. pending the closure of the unmade road reserve and the creation of the new Crown Reserve actively encourage the Department of Planning, Lands and Heritage to facilitate suitable formal lease arrangements and the appropriate Peel Region Scheme consents, for an initial period of 10 years;</p> <ul style="list-style-type: none"> <li>a) with the owner of Lot 82 Ballee Island for existing cottage (dwelling) adjacent to this property;</li> <li>b) with the owner of Lot 83 for Gazebo and other structure adjacent to this property;</li> </ul> <p>3. after receiving confirmation from the Department of Planning, Lands and Heritage that points 1 and 2 are supported and being actioned a further report be prepared for Council to consider the full cost breakdown of survey and other associated costs; and</p> <p>4. authorises the Chief Executive Officer to continue engaging with the landowners of Lots 82, 83 and 87 Ballee Island to determine equitable contributions towards the cost of the survey works.</p>		
OCM 22 November 2018 – Item 11.9 Pinjarra Massacre Memorial Project	Leanne McGuirk	22/11/2018	Deferred	<p>That Council supports:</p> <ul style="list-style-type: none"> <li>1. the Pinjarra Massacre Memorial Project in principle, including the development of a concept plan;</li> <li>2. allocation of in-kind workforce resources to assist in the development of a concept plan;</li> <li>3. further consideration of the provision of financial and/or in-kind support, following the completion of a concept plan; and</li> </ul>	Deferred until community seeks to re-initiate project with support from Department of Planning, Lands and Heritage.	30%





				4. investigation into the opportunities of a Joint Management Agreement over Crown Reserve 31032		
OCM 25 May 2023 - Item 20.3 Enterprise Bargaining Agreement (Administration Staff) 2023	Debbie Wilkin	25/05/2023	In Progress	That Council endorse the Shire of Murray Enterprise Bargaining Agreement (Administration Staff) 2023 (Confidential Appendix 1), and authorises the Chief Executive Officer to register the document with the Western Australian Industrial Relations Commission.	The Agreement has been signed by the Shire President, Chief Executive Officer and the Union, and has been lodged with the Western Australian Industrial Relations Commission for approval and registration. The document is still with the Commission.	
OCM 25 May 2023 - Item 20.4 Enterprise Bargaining Agreement (Outside Workforce) 2023	Debbie Wilkin	25/05/2023	In Progress	That Council endorse the Shire of Murray Enterprise Bargaining Agreement (Outside Workforce) 2023 (Confidential Appendix 1), and authorises the Chief Executive Officer to register the document with the Western Australian Industrial Relations Commission.	The Agreement has been signed by the Shire President, Chief Executive Officer and the Unions, and has been lodged with the Western Australian Industrial Relations Commission for approval and registration. The document is still with the Commission.	
OCM 22 June 2023 - Item 12.4 Notice of Motion - Amend Previous Decision - 24 November 2022, Item 12.7 - Licence Proposal - Part Lot 1622 (Reserve 30715) Banksia Terrace South Yunderup - Pelicans (VG & GC O'Sullivan - Trading as Corl Bay Superfood)	David Bentley	22/06/2023	In Progress	That Council amends the following decision in accordance with the track changes, made at the Ordinary Council Meeting on 24 November 2022 (OCM22/149), Item 12.7:  That Council:  1. Subject to the Minister for Lands consent, supports a licence for the purposes of Alfresco Dining being entered into with VJ and GC O'Sullivan (trading as Coral Bay Superfund) on a 302.5m2 portion of Reserve 30715 adjacent to Lot 60 Banksia Terrace, South Yunderup, for a period of ten years (5 years, with an option term of 5 years) commencing 1 January July 2023, with the annual rental commencing at \$900 plus GST, increasing by CPI annually.  2. Accepts the market rental valuation provided by Acumentis, a licenced property valuer on 18 October 2022 that established the market rent amount as \$900 per annum, plus GST.  3. Approves for a local public notice being published in accordance with Section 3.58 of the Local Government Act	The Licence agreement is with the licensee for signing.	65%





				<p>1995 inviting written submissions to be received for a period of at least 14 days on the licence proposal.</p> <p>4. Subject to no submissions being received, authorises the Chief Executive Officer to prepare, negotiate and finalise a licence agreement with VJ and GC O'Sullivan (trading as Coral Bay Superfund) "the Licensee" subject to the licensee agreeing and/or acknowledging the following broad considerations and obligations.</p> <ul style="list-style-type: none"> <li>• To monitor the boat waste pump out facilities and provide keys to users, <del>clean the adjacent toilets (Reserve 38852) between normal scheduled cleaning</del> and maintain the leased/licensed area and adjacent foreshore in a tidy and litter free state at all times;</li> <li>• <del>Within the first 18 months of the licence period, remove the existing paving, level the site and replace the existing paving or replace with new paving, approved by the Lessor, using qualified trades;</del></li> <li>• Not remove or interfere with existing trees and vegetation or install permanent improvements within the licenced area, without prior written consent;</li> <li>• To obtain public liability insurance of not less than \$20,000,000 being held over the licensed area at all times;</li> <li>• To maintain a marked public accessway/clearway of not less than 2 metres in width through the licensed area, so as to provide continuous public access;</li> <li>• To not serve alcohol within the licensed area until the appropriate approvals are obtained;</li> <li>• To accept that the licensed area is within the identified floodway of the Murray River, where some degree of flood damage can be expected during major flood events; neither Council nor the Minister for Lands will be liable for any damage which may occur.</li> </ul> <p>5. If submissions on the proposal are received prior to the closing date a further report is to be presented to Council to review the submissions received and determine its position on the matter.</p> <p>6. Authorise the Shire President and Chief Executive Officer to sign and affix the Common Seal to the licence proposed.</p>		
--	--	--	--	--	--	--



<p>OCM 22 June 2023 - Item 12.5 Alfresco Dining Licence Assignment - Dwellingup Hotel - Portion of Marinup Street, Dwellingup</p>	<p>David Bentley</p>	<p>22/06/2023</p>	<p>In Progress</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Approves for the licence agreement with Rossgem Pty Ltd for an area estimated about 140m2 in Marinup Street, Dwellingup, to be assigned to Kaemgo Pty Ltd, without any change to terms, conditions or obligations subject to the seeking of the Minister for Lands consent.</li> <li>2. Supports the licence assignment being advertised by local public notice for a period of not less than 14 days and subject to no adverse comments being received, authorises the Chief Executive Officer and the Shire President to execute the formal Deed of Licence assignment.</li> </ol>	<p>Deed of assignment is still with the parties for their agreement prior to executing.</p>	<p>60%</p>
<p>OCM 22 June 2023 - Item 12.10 Food Innovation Precinct Western Australia - Power Contract</p>	<p>Dean Unsworth</p>	<p>22/06/2023</p>	<p>In Progress</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Delegates to the Chief Executive Officer, subject to his satisfaction that Council's financial risk has been fully mitigated, to sign an agreement with:                         <ol style="list-style-type: none"> <li>a. Peel Renewable Energy to be the account holder to provide the additional power requirements to the Food Technology Facility and then pass on these ongoing power costs to Murdoch University; and</li> <li>b. relevant parties to ensure financial security to Council via the Enterprise Support programme in the event that Murdoch University do not operate the Food Technology Facility during this contract period with Peel Renewable Energy.</li> </ol> </li> <li>2. That if Murdoch fall at least three-months behind their repayments of this power agreement, that Council reserves the right to withhold providing this power and that all funds owing to the Shire come from the Enterprise Support Programme.</li> </ol>	<p>As at 11 October still awaiting response from Murdoch University and Department of Primary Industries and Regional Development.</p>	<p>50%</p>
<p>OCM 24 August 2023 - Item 12.1 Revocation and Reissue of Management Order - Reserve 23015 - Coopers Mill - Cooleenup Island</p>	<p>David Bentley</p>	<p>24/08/2023</p>	<p>In Progress</p>	<p>That Council consent to the revocation of the existing management order of Reserve 23015, Coopers Mill Cooleenup Island for the purpose of "Recreation and Preservation of Historic Buildings" and consent to the reissue of a new management order for the same purpose with a power to lease for a term not exceeding 21 years, pursuant to its powers under section 46 of the Land Administration Act 1997.</p>	<p>Still awaiting advice from Department of Planning Lands and Heritage.</p>	<p>50%</p>
<p>OCM 24 August 2023 - Item 11.3 Advertising of Draft</p>	<p>Tom Lerner</p>	<p>24/08/2023</p>	<p>In progress</p>	<p>That Council authorises public advertising of the draft Shire of Murray Environmental Sustainability Strategy generally as set out in Appendix 1.</p>	<p>Advertising of draft Strategy closes 5pm Friday 27 October.</p>	<p>50%</p>



Environmental Sustainability Strategy						
OCM 24 August 2023 - Item 14.1 Corio Road Transfer Station Moving Floor and Compactor - Tender Selection Criteria	Claire Ward	24/08/2023	In Progress	That Council: <ol style="list-style-type: none"> <li>1. Endorses the selection criteria for Tender T23/13 as provided in the body of this report for the Supply and Installation of a Moving Floor and Compactor at Corio Road Transfer Station; and</li> <li>2. Approves the Chief Executive Officer to publicly invite Tender 23/13, State and Australia wide for the Installation of a Moving Floor and Compactor at Corio Road Transfer Station in accordance with the provisions of the Local Government Act and budget.</li> </ol>	Tender document being prepared and will be advertised October 2023.	
OCM 24 August 2023 - Item 20.2 Enterprise Support Programme - Funding Submissions	Dean Unsworth	24/08/2023	In Progress	That Council: <ol style="list-style-type: none"> <li>1. Allocates \$135,000 (exc. GST) from the ESP funding programme towards the \$534,726 project to create a multi-use canning facility at Spinifex Brewery, subject to: <ol style="list-style-type: none"> <li>a. The supply of a bank statement showing funds to match the ESP funding request.</li> <li>b. Budget projections for the next 12 months; and</li> <li>c. Reconfirm that at least 30% utilisation of the proposed equipment will be available for wider industry use.</li> </ol> </li> <li>2. Does not provide ESP funding to Omega Nuts.</li> <li>3. Requests further information from Beanstalk Agtech, being: <ol style="list-style-type: none"> <li>a. Will it consider a staged approach; and</li> <li>b. Written evidence of external funding sources.</li> </ol> </li> </ol>	Draft Financial Assistance Agreement with Spinifex and awaiting signature.	50%
OCM 28 September 2023 - Item 12.5 Lease Proposal - Pinjarra Community Garden - Reserve 45518	David Bentley	28/09/2023	In Progress	That Council: <ol style="list-style-type: none"> <li>1. Grants a new lease agreement with the Pinjarra Community Garden Inc for a portion of Lot 503 on Reserve 45518 for a period of five years with an option term of five years, with the annual rental of \$50 ex GST plus the applicable annual administration fee, currently \$100 ex GST.</li> <li>2. Authorises the Shire President and Chief Executive Officer to execute the lease in accordance with Policy G1 – Execution of Documents</li> </ol>	Final negotiation underway with the Community Garden to settle on final terms and conditions.	10%



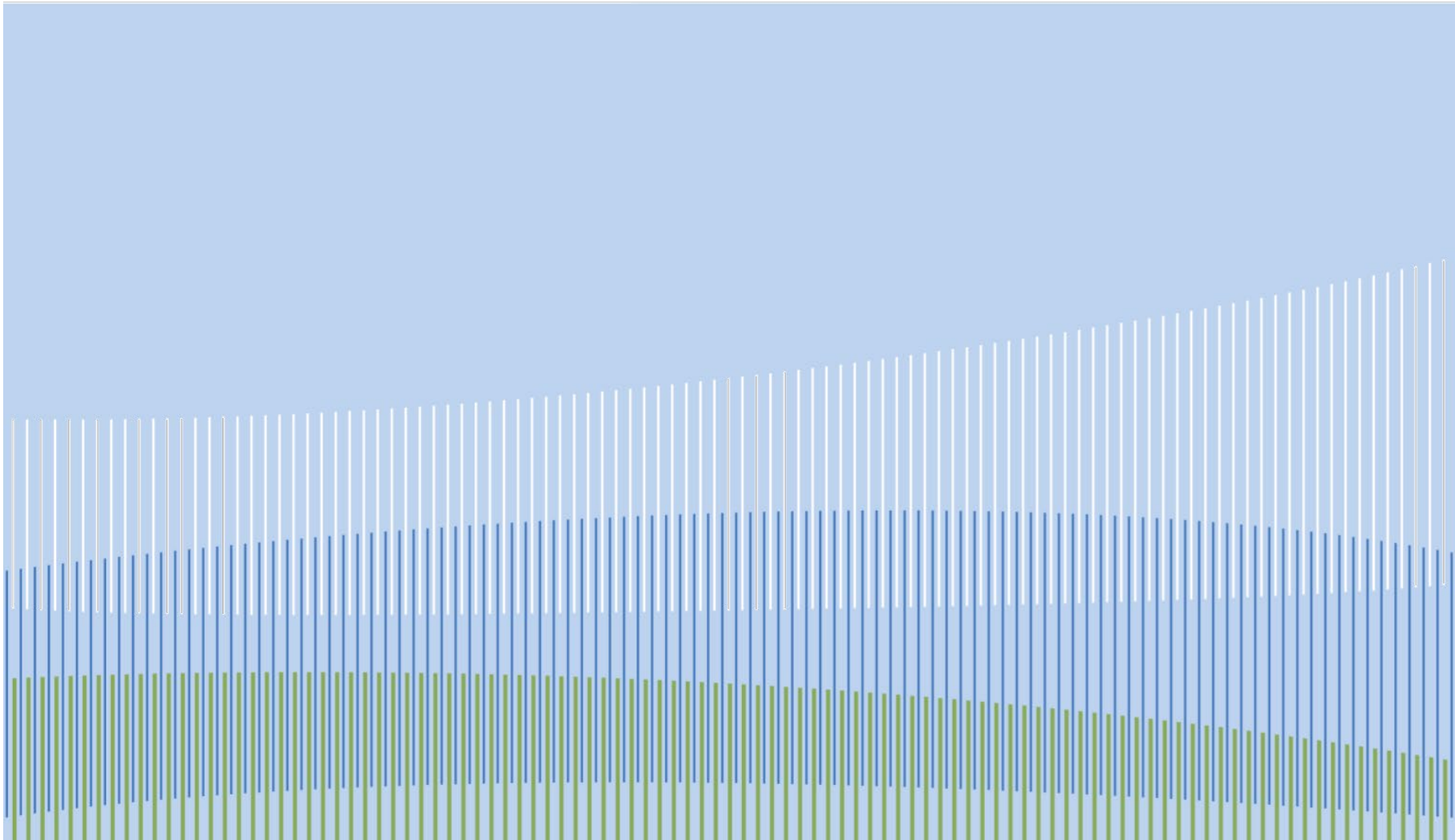
<p>OCM 28 September 2023 - Item 13.3 Dwellingup Town Centre Façade Refurbishment Subsidy Program - Dwellingup General Store - Lot 16 (52) McLarty Street, Dwellingup</p>	<p>Krystal Dawe</p>	<p>28/09/2023</p>	<p>In Progress</p>	<p>That Council endorse funding of up to \$20,000 (excluding GST) for the proposed works at the Dwellingup General Store on Lot 16 (52) McLarty Street, Dwellingup, from the Shire's Façade Refurbishment Subsidy Program subject to the applicant obtaining planning approval and entering into an agreement with the Shire setting out the agreed schedule of works, timeline for completion, grant sum and conditions.</p>	<p>Funding Agreement has been executed. Applicant in the process of obtaining planning approval for the works. Works are anticipated to commence in 6-8 weeks.</p>	
--	-------------------------	-------------------	------------------------	---	--	--



1915 Pinjarra Road,  
Pinjarra WA 6208  
PO Box 21 Pinjarra WA 6208

T: 08 9531 7777  
F: 08 9531 1981  
mailbag@murray.wa.gov.au  
[www.murray.wa.gov.au](http://www.murray.wa.gov.au)

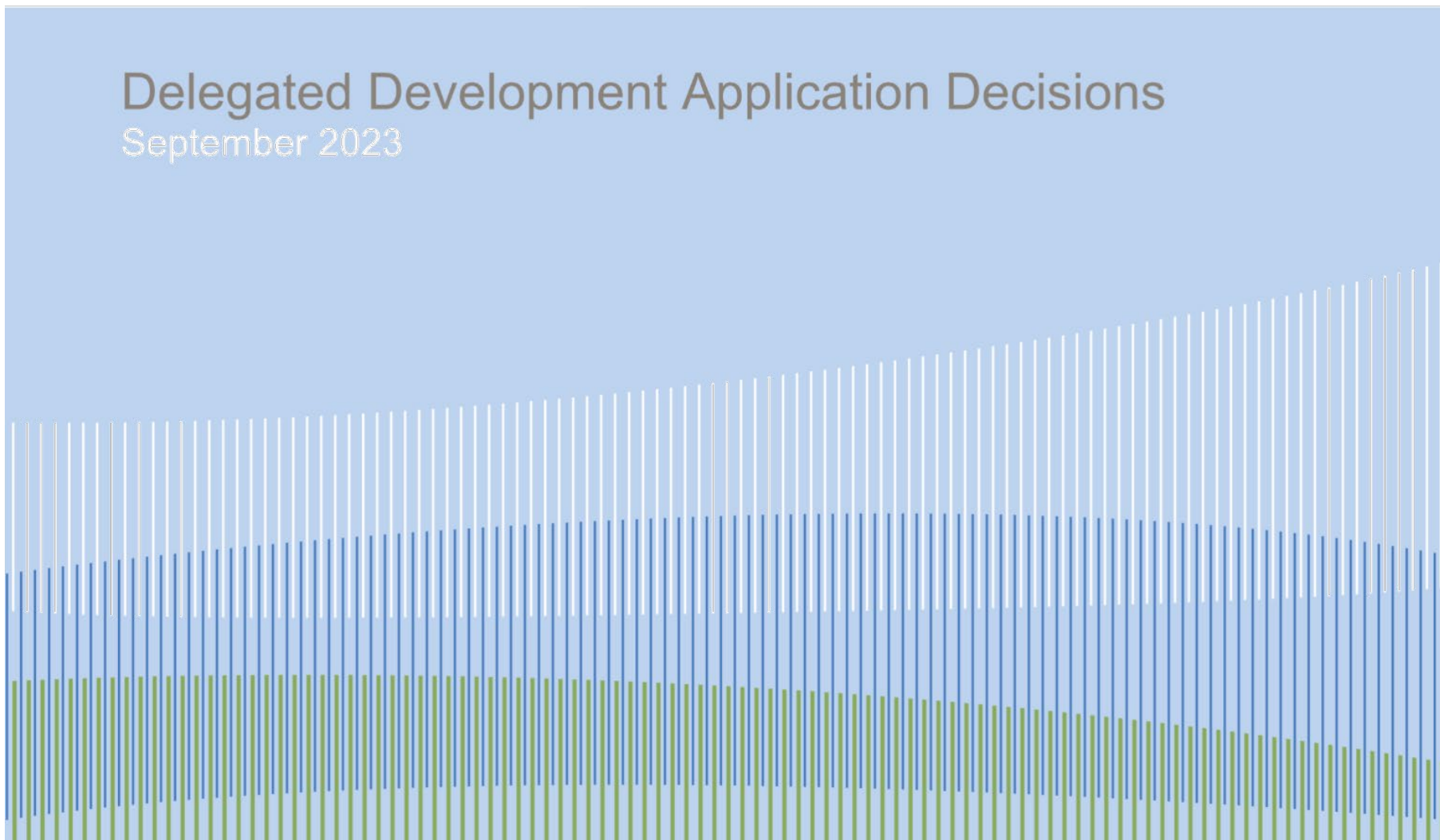
 /ShireofMurray  
 @ShireofMurray





# Delegated Development Application Decisions

## September 2023





## Delegated Development Application Decisions

Application Number	Application Categories	Address	Decision	Lodged Date	Decision Date
P166/2023	Extractive Industry	62 Sutherland Road, Myara WA 6207	Issued	20/07/2023	12/09/2023
P184/2023	Carport	5 Nuytsia Place, Pinjarra WA 6208	Issued	16/08/2023	15/09/2023
P185/2023	Patio	48 Sunset Circle, Pinjarra WA 6208	Issued	10/08/2023	5/09/2023
P186/2023	Canal Wall	108 Kiap Road, South Yunderup WA 6208	Issued	9/08/2023	8/09/2023
P190/2023	Ancillary Dwelling	31 Culeenup Road, North Yunderup WA 6208	Issued	14/08/2023	18/09/2023
P193/2023	Keeping of Horses	100 Wandering Drive, North Dandalup WA 6207	Issued	16/08/2023	22/09/2023
P197/2023	Extension to Dwelling	14A Oomoo Place, South Yunderup WA 6208	Issued	1/09/2023	20/09/2023
P198/2023	Carport	13 Lakes Crescent, South Yunderup WA 6208	Issued	22/08/2023	26/09/2023
P199/2023	Shed	6 Murray Bend Drive, Ravenswood WA 6208	Issued	23/08/2023	27/09/2023
P200/2023	Shed	19 Yarloop Mews, North Dandalup WA 6207	Issued	22/08/2023	14/09/2023
P206/2023	Patio	7A Paull Street, Furnissdale WA 6209	Issued	12/09/2023	18/09/2023
P208/2023	Shed	2 Lygon Way, Ravenswood WA 6208	Issued	28/08/2023	29/09/2023
P211/2023	Building Envelope Variation and Shed	63 McMahon Road, North Dandalup WA 6207	Issued	1/09/2023	5/09/2023
P214/2023	Building Envelope Variation	291 Hasluck Circuit, North Dandalup WA 6207	Issued	4/09/2023	8/09/2023



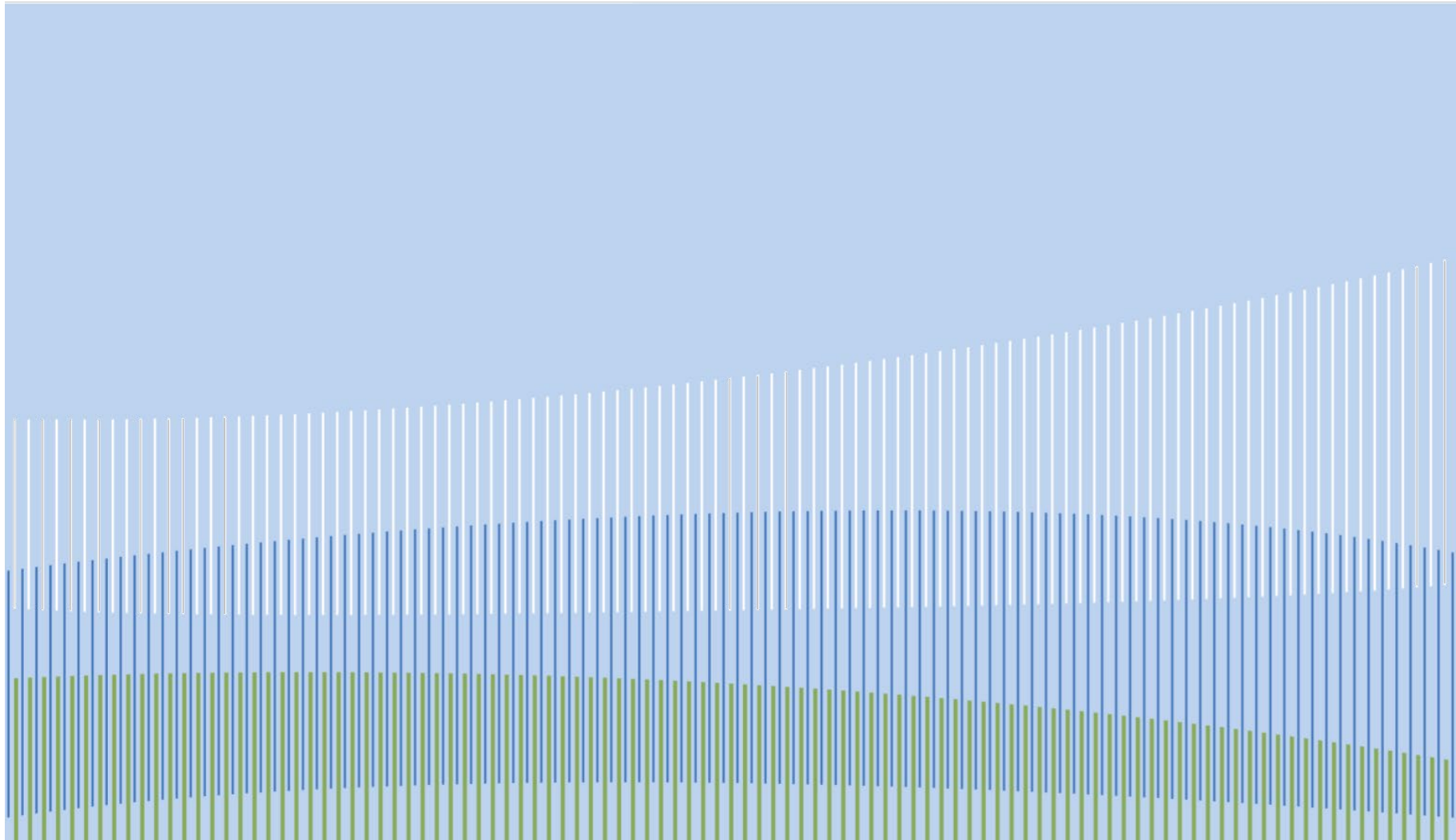
Application Number	Application Categories	Address	Decision	Lodged Date	Decision Date
P216/2023	Canal Wall	110 Kiap Road, South Yunderup WA 6208	Issued	6/09/2023	8/09/2023
P217/2023	Canal Wall	8 Oomoo Place, South Yunderup WA 6208	Issued	6/09/2023	8/09/2023
P230/2023	Patio	88 Murray Waters Boulevard, South Yunderup WA 6208	Issued	19/09/2023	28/09/2023
P239/2023	Patio	105 Culeenup Road, North Yunderup WA 6208	Issued	27/09/2023	28/09/2023



1915 Pinjarra Road,  
Pinjarra WA 6208  
PO Box 21 Pinjarra WA 6208

T: 08 9531 7777  
F: 08 9531 1981  
mailbag@murray.wa.gov.au  
[www.murray.wa.gov.au](http://www.murray.wa.gov.au)

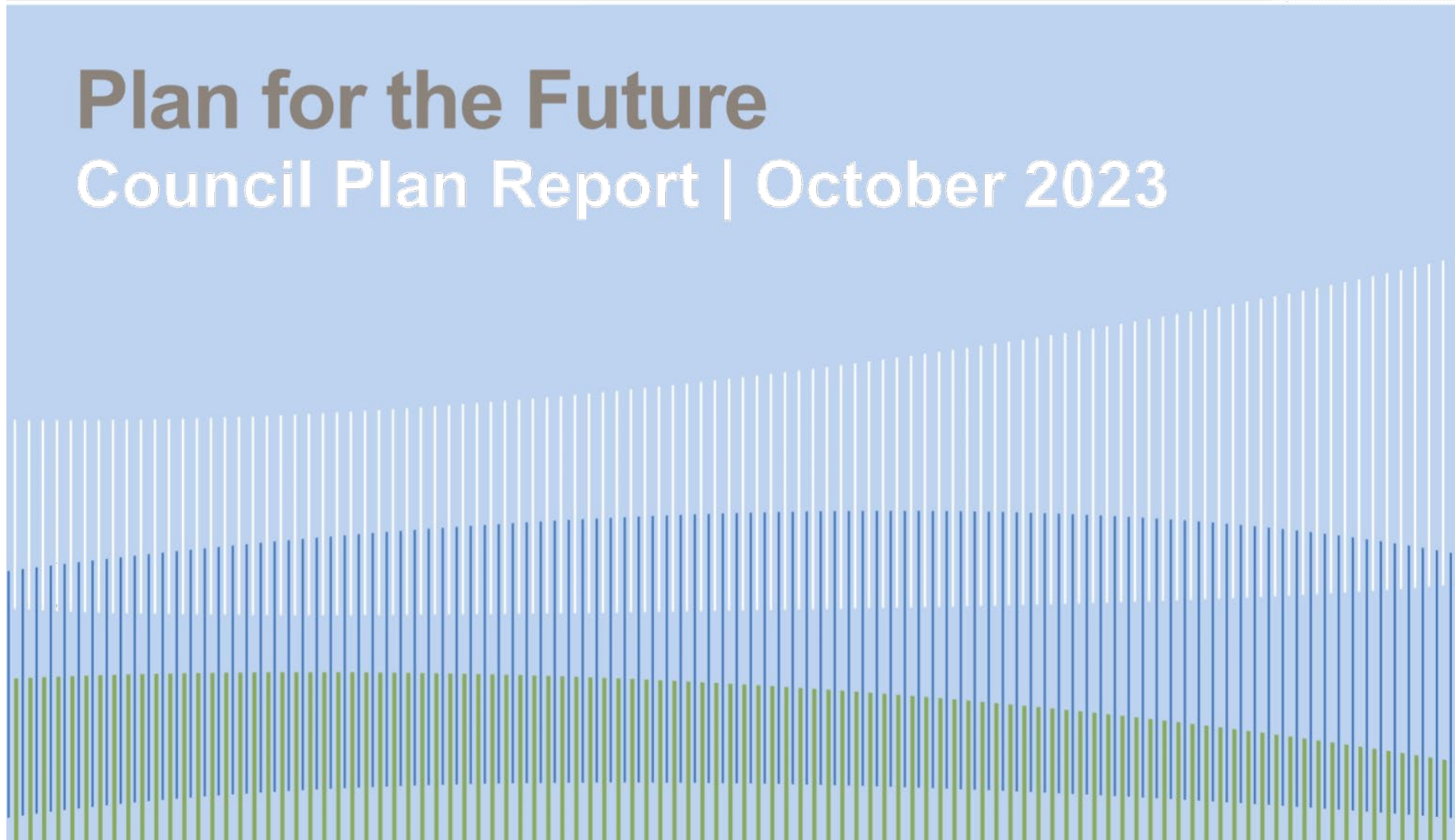
 /ShireofMurray  
 @ShireofMurray





# Plan for the Future

## Council Plan Report | October 2023



## People

Our community enjoys excellent health, wellbeing and quality of life.

**Outcome 1. A safe community**

**Outcome 2. A diverse, socially connected and cohesive community.**

**Outcome 3. An active and healthy community.**

### 1.1. Improve community safety on land and water.

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
1.1.1. Liaise regularly with Police WA to discuss local crime trends.	Office of CEO	Ongoing		There is ongoing liaison with local Police as well as monthly meetings held with Police to discuss local crime and safety trends, issues and solutions.	x	x	x	x	
1.1.2 Advocate for the Department of Transport to review signage within the waterways network and introduce speed cameras at primary points during the peak boating season.	Infrastructure Services	In Progress	5	Initial contact made with Department of Transport and awaiting direction of future speed management within the Murray River.	x				
1.1.3. Partner with Police WA to encourage local residents and businesses to register their CCTV systems with Cam-Map WA.	Corporate Services	Ongoing	0	Promotion of Cam-Map WA via Shire website, promotion via various other media and advice to CCTV licensed CCTV/Security system installers.	x		x		
1.1.4. Partner with Police WA to install CCTV cameras in hot spots.	Corporate Services	In Progress	40	Stage 2 should be completed by end of October 2023. Additional sites will be looked at depending on unused budget amount for the rest of this financial year.	x	x			
1.1.5. Undertake a review for improvements to street lighting within development areas.	Infrastructure Services	Future Project	0	Future project.			x	x	
1.1.6. Undertake design for lighting upgrades along the primary path network and under the Pinjarra traffic bridge.	Infrastructure Services	Future Project	0	Future project.		x			
1.1.7. Facilitate delivery of community safety programs and initiatives.	Place, Community & Economic Development	In Progress	15	A range of community safety initiatives have been delivered in a range of locations across the Shire including an information session on how to start a Neighbourhood Watch Group, Blue Light Disco's, Coffee with a Cop and the recent Bargain's in the 'burbs community connector event.	x	x	x	x	

### 2.1. Meet the needs of families, children and young people.

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
2.1.1. Review awareness and use of Shire run events, programs and activities for young people and families to identify participation gaps and	Place, Community & Economic Development	In Progress	0	Youth Workshop planned 20 November 2023 provides an opportunity to identify participation gaps and barriers.	x				
2.1.2. Develop a program to engage youth in the design, provision and evaluation of youth activities, projects and events.	Place, Community & Economic Development	In Progress	5	A Youth Workshop will be held on 20 November 2023 to engage with young people from all schools in the Shire to design youth programs and activities in the coming months.	x	x	x	x	
2.1.3. Facilitate a Youth Summit to align with the next major review of the Council Plan.	Office of CEO	Future Project	0	Future project, however, a review of last years' Summit is being held with all Schools on 20 November 2023.				x	
2.1.4. Investigate potential sites, a preferred youth centre model and associated costings to establish and run a centrally located youth centre.	Place, Community & Economic Development	In Progress	10	Currently awaiting report from Tap Consulting (as part of the expansion of scope of works for the strategic sites project).	x	x			

**2.1. Meet the needs of families, children and young people (continued...)**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
2.1.5. Partner with community groups and young people to increase youth participation in WA Youth Week events and activities.	Place, Community & Economic Development	In Progress	10	Anticipated outcome of the Youth Workshop 20 November 2023. Funding application has been made to support delivery of activations.	x	x	x	x	
2.1.6. Review the role and responsibilities of Murray Youth for Youth (Youth Reference Group) and how to improve its effectiveness in reaching and	Place, Community & Economic Development	In Progress	5	Anticipated outcome of the Youth Workshop 20 November 2023	x				
2.1.7. Investigate options for new or improved skate parks and basketball courts.	Place, Community & Economic Development	Not Started	0	Will be deferred until recommendations are finalised under Sport & Recreation Plan which is expected to be presented to Council for consideration in February 2024.	x	x			
2.1.8. Review grant funding schemes to ensure broad range of support and capacity building opportunities for the community.	Place, Community & Economic Development	In Progress	40	Recent review of Community Association Funding Allocation, Community Facility Fund and Community Sponsorship Fund has been undertaken.		x			
2.1.9. Research and propose costed, integrated community development projects to meet community needs on expiration of stand-alone strategies	Place, Community & Economic Development	Future Project	0	Future project.			x		

**2.2. Engage, enable and support seniors.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
2.2.1. Lobby to support more seniors housing and aged care facilities.	Office of CEO	Not Started	0	Executive Leadership Team to discuss on how Council could have influence. Will then be discussed at a future Council Briefing Session/Strategy Day.	x	x	x	x	
2.2.2. Maximise opportunities for existing Shire facilities to be used for seniors' specific programs and services.	Place, Community & Economic Development	In Progress	25	Collaborative planning underway between departments to develop new and further promote existing programs and services.	x	x	x	x	
2.2.3. Facilitate improved access to digital training programs for seniors.	Place, Community & Economic Development	In Progress	25	Already a focus of library programs run as outreach and in house.	x	x	x	x	

**2.3. Enhance access and inclusion for people with disability.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
2.3.1. Advocate for improved transport services (such as a community bus) to assist people with disability to access essential services.	Office of CEO	Future Project	0	Future Project. Scope will be developed in early 2024		x	x		
2.3.2. Review the Special Events Guidelines to encourage organisers to provide accessible and inclusive events.	Place, Community & Economic Development	Complete	100	Guidelines reviewed and amended where necessary.	x				

**2.4. Build respect for diverse communities.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
2.4.1. Facilitate discussions with Bindjareb Noongar community to explore ways to enhance acknowledgement of the Pinjarra Massacre to promote recognition, reconciliation, and healing.	Place, Community & Economic Development	In Progress	10	Underway, with Gnaarla Kaarla Boodja leading the project.		x	x		
2.4.2. Advocate for an Aboriginal Community and Cultural Hub in Pinjarra Town Centre.	Place, Community & Economic Development	Future Project	0	Future project.		x			



**2.4. Build respect for diverse communities (continued...)**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
2.4.3. Deliver events and initiatives that strengthen connection and cultural awareness.	Place, Community & Economic Development	In Progress	15	Recent events include the Bindjareb Maar Pylons celebration/ acknowledgement in the Town Square. Planning with Folkworld underway to incorporate indigenous cultural events and activities as part of the festival. Enabling the Pinjarra Cemetery Project through engagement with local Elder Project Group.	x	x	x	x	
2.4.4. Prepare a Reconciliation Action Plan.	Place, Community & Economic Development	Future Project	0	Future project.			x		

**3.1. Improve community health and wellbeing.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
3.1.1. Establish a task force to advocate for improved health and allied services at Murray District Hospital.	Office of CEO	In Progress	25	Task Force established and meeting monthly until March 2024 when a Business Case will be completed.	x	x			
3.1.2. Advocate for improved mental health services within the shire.	Office of CEO	In Progress	25	Task Force established and meeting monthly until March 2024 when a Business Case will be completed.	x	x	x	x	
3.1.3. Facilitate promotion of public health campaigns (healthy canteens, safe alcohol provision, smoke free environments, etc).	Planning & Sustainability	Ongoing		Health promotion to food business operators during routine food business inspections.	x	x	x	x	

**3.2. Improve access to sport, recreation, facilities and programs.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
3.2.1. Implement recommendations in the new Sport and Recreation Infrastructure Plan.	Place, Community & Economic Development	In Progress	75	Draft Sport & Recreation Plan received and reviewed. Expected to be presented to Council in February 2024 following communication with sporting clubs.	x				
3.2.2. Prepare a redevelopment plan with medium to long term upgrades for the Murray Aquatic and Leisure Centre.	Place, Community & Economic Development	Future Project	0	Future project.				x	
3.2.3. Deliver relevant grant funding schemes to support development, growth and sustainability of sport and recreation clubs.	Place, Community & Economic Development	Future Project	0	Future project.		x	x	x	
3.2.4. Provide 24/7 access to the Group Fitness Studio at the Murray Aquatic and Leisure Centre.	Corporate Services	Future Project	0	Future project.		x			
3.2.5. Complete implementation of the North Dandalup Recreation Masterplan.	Infrastructure Services	In Progress		Works continuing from previous stages of the POS improvements with contractors and staff currently arranging the build of the multi-use courts.	x				
3.2.6. Install new turf and synthetic cricket wickets and practice nets serving Oval 2 and 4 at the Sir Ross McLarty Sports Precinct.	Infrastructure Services	Future Project	0	Future project.					x
3.2.7. Upgrade the Enzo Menara Pavilion.	Infrastructure Services	Future Project	0	Future Project - Planning the design and funding for the works is progressing.			x		
3.2.8. Demolish and replace the George Beacham Pavilion.	Infrastructure Services	Future Project	0	Lovegrove Sports Pavilion with replace the top level of the George Beacham Pavilion with the ground floor changerooms needing to be a new build adjacent to the current Football Club Facilities. Planning and funding options are currently being explored.					x

**3.2. Improve access to sport, recreation, facilities and programs (continued...)**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
3.2.9. Upgrade lighting in the Sir Ross McLarty Sports Precinct.	Infrastructure Services	In Progress	5	Initial design work has commenced to inform funding applications through the State, once these applications have been considered the project can progress.	x				
3.2.10. Prepare design for George Beacham replacement changerooms.	Infrastructure Services	Not Started	0	Initial investigations into building types and site needs have been undertaken, the recent Sport & Recreation Plan will help to inform the future needs for this design.	x				
3.2.11. Present the Dwellingup Pavilion Feasibility Study.	Place, Community & Economic Development	In Progress	75	Dwellingup Sport and Recreation Needs Study complete. Design and 2 options for Dwellingup Oval Pavilion upgrade to be completed by 30 November 2023.	x				

**3.3. Grow participation in art, culture and community activities and events.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
3.3.1. Prepare a costed project plan to collect oral histories from local indigenous peoples, pioneer families, and new residents to preserve and share local knowledge, memories and experiences.	Place, Community & Economic Development	Not Started	0	Future project					x
3.3.2. Prepare, seek funding and implement a public art program with murals, public art and sculptures to attract visitors.	Place, Community & Economic Development	Not Started	0	Future project					x

**3.4. Build community capacity by helping local community groups and clubs to develop and grow.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
3.4.1. Facilitate access to programs, tools and training to help local community groups and clubs improve governance and operations to attract and retain members and volunteers.	Place, Community & Economic Development	In Progress	30	Every Club Funding and associated action plan through DLGSC enables the achievement of this action.	x	x	x	x	

**Planet**

Our natural environment is cared for and appreciated.

Outcome 4. The ecosystem is managed sustainably for the benefit of current and future generations.

Outcome 5. Shared responsibility for combatting climate change.

Outcome 6. A resilient community equipped to respond to natural disasters and other emergencies.

**4.1. Sustainably manage and conserve water resources, rivers and waterways.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
4.1.1. Implement the Environmental Sustainability Strategy.	Planning & Sustainability	In Progress	20	Draft Strategy is currently being advertised. Submission period finishes 27 October. Adoption of Strategy scheduled for February 2024. Minor funding available for some of the initiatives this financial year.		x	x	x	
4.1.2. Undertake an assessment of erosion impacts from boat wakes on the river shoreline.	Planning & Sustainability	Not Started	0	Planned for commencement in third quarter following adoption of CHRMAP.	x				
4.1.3. Advocate for visible riverbank stabilisation to prevent riverbank erosion.	Planning & Sustainability	In Progress		Works in South Yunderup have been completed. Investigate additional funding streams.	x	x	x	x	
4.1.4. Implement management utilising water sensitive urban design initiatives.	Infrastructure Services	Ongoing	0	Initiatives implemented as part of civils works projects or subdivision developments.	x	x	x	x	
4.1.5. Advocate for further investment to advance water initiatives to meet the needs of future development and industry.	Infrastructure Services	Future Project		Future project.		x	x	x	
4.1.6. Review the Murray District Drainage Strategy and develop a costed works program to improve priority catchments.	Infrastructure Services	Ongoing	0	Currently reviewing the North Dandalup Special Rural Development Area.	x	x	x	x	
4.1.7. Implement the Waterwise Verge Rebate Program.	Infrastructure Services	In Progress		Ongoing programme. Intent is to undertake a promotional campaign to raise awareness and engagement.	x	x	x	x	
4.1.8. Advocate for Lane Poole Reserve to be classified as a National Park.	Planning & Sustainability	In Progress	20	Meeting arranged with Minister for Environment in late September to push for transfer of land around Lane Poole as National Park, consistent with community aspirations.	x	x			

**4.2. Sustainably manage and conserve forests, bushland, trees and reserves.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
4.2.1. Implement recommendations in the Local Biodiversity Strategy.	Planning & Sustainability	In Progress		Planning related recommendations being incorporated into new Local Planning Scheme. Targets are applied on an ongoing basis through structure planning, subdivision and development applications.	x	x	x	x	
4.2.2. Advocate to Department of Biodiversity and Conservation to appropriately classify Old Growth Forest within a protection zone within the review of the Forest Management Plan.	Planning & Sustainability	In Progress	20	Shire submission lodged on draft Forest Management Plan during public comment period.	x	x	x	x	
4.2.3. Advocate for improved post mining rehabilitation of the Jarrah Forrest.	Planning & Sustainability	In Progress	20	Discussions held with Huntley Mine manager regarding improvement in post mining rehabilitation measures in Northern Jarrah Forest. Shire Submission lodged on draft Forest Management plan seeking improved post mining rehabilitation. Shire liaison with CRC TIME to compare results from other post mining rehabilitation outcomes.	x	x	x	x	
4.2.4. Prepare and implement Reserve Management Plans for significant reserves on a case-by-case basis.	Planning & Sustainability	Future Project	0	Future project.			x	x	
4.2.5. Review the Local Planning Framework to identify opportunities to protect significant trees across the Shire.	Planning & Sustainability	In Progress	20	Scheme amendment has been initiated. Policy and procedure to be developed while scheme amendment is progressing.	x	x			

**4.2. Sustainably manage and conserve forests, bushland, trees and reserves (continued...)**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
4.2.6. Prepare a submission in response to Alcoa's proposed mining expansion.	Planning & Sustainability	Deferred	5	Environmental consultant on standby to assist Shire and Dwellingup Protection Group review PER and prepare submissions to EPA during public advertising phase. Expected in early 2024.	x				

**4.3. Provide effective environmental health management.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
4.3.1. Advocate for Alcoa to introduce more effective Environment management practices to reduce dust pollution in the local community.	Office of CEO	In Progress	25	Discussions ongoing with Alcoa. DWER have commenced dust monitoring program. Assess dust results when available and liaise with DWER and Alcoa in relation to high dust emissions particularly in the drier months.	x	x	x	x	
4.3.2. Progressively remove asbestos from Shire buildings.	Planning & Sustainability	In Progress	50	Quotes obtained for asbestos removal Hotham Valley buildings. Pending Heritage approval. Pinjarra CWA Hall being demolished in September.	x	x	x	x	
4.3.3. Implement the Mosquito Management Plan.	Planning & Sustainability	In Progress	25	Mosquito management plan endorsed by Department of Health and informs monitoring and treatment program. Treatment program ongoing.	x	x	x	x	

**4.4. Encourage responsible animal management.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
4.4.1. Provide improved signage and communications to better inform and educate the community about responsible pet ownership.	Corporate Services	Ongoing		Regulatory signs installed in Dog Exercise and Dog prohibited areas informing dog owners of restrictions. New Companion Animal (Dog and Cat) Ownership brochure being developed to inform owners of their responsibilities. New Dog Barking Nuisance procedure developed to manage complaints. New Dog Barking Nuisance Fact Sheet currently being developed for dog owners about how to manage their dog barking if it becomes a nuisance.	x	x	x	x	
4.4.2. Review cat restriction regulations.	Corporate Services	In Progress		Draft Cat Local Law currently being reviewed to ensure compliance with WALGA and DLGSC requirements.	x				

**5.1. Reduce greenhouse gas emissions.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
5.1.1. Conduct site analysis to identify suitable locations for EV charging stations.	Place, Community & Economic Development	In Progress	35	Draft Scope of investigations being prepared for review prior to RFQ being advertised.	x				
5.1.2. Advocate for fast-charging stations for electric vehicles in Dwellingup and Pinjarra.	Place, Community & Economic Development	Not Started	0	On hold pending outcome of action 5.1.1	x	x	x	x	

**5.1. Reduce greenhouse gas emissions (continued...)**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
5.1.3. Incorporate use of best practice energy efficiency measures across all new council facilities.	Planning & Sustainability	In Progress	25	Ravenswood Community Centre has incorporated passive solar design, solar panels and battery, energy efficient fittings and appliances and lighting sensors. Investigation to occur into how the planning framework can incorporate measures to address energy efficiency.	x	x	x	x	

**5.2. Work towards achieving zero waste.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
5.2.1. Undertake an assessment of the technical and financial implications of introducing a three bin FOGO system, incorporating the commitment to the Waste to Energy facility.	Infrastructure Services	In Progress		Meeting have been held with Waste consultants to progress the detail behind the FOGO review.	x				
5.2.2. Encourage youth involvement in Clean Up Australia Day.	Place, Community & Economic Development	In Progress	30	Annual event in conjunction with local schools.	x	x	x	x	
5.2.3. Implement the Waste Strategy and Education Plan	Infrastructure Services	In Progress		Actions are actions annually through the Department of Water, Environment and Regulation.	x	x	x	x	

**6.1. Minimise risks and impacts from fires, floods and other natural disasters.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
6.1.1. Implement bushfire mitigation works.	Corporate Services	Ongoing		Bushfire mitigation works being conducted in accordance with Shire's Bushfire Risk Mitigation Plan. DFES Bushfire Mitigation Activities Funding received and completed for 2022/23 with 16 areas completed with mitigation treatments including installation of firebreaks, prescribed burning, pruning, weed spraying etc. DFES Bushfire Mitigation Activities Funding round 2 funding application submitted with another 10 areas requested to receive bushfire mitigation treatments. Rangers/FCO's continue with annual property inspections to ensure property owner/occupiers comply with Shire's Firebreak Notice to remove flammable material, install firebreaks and install Asset Protection Zones around habitable building and other assets.	x	x	x	x	
6.1.2. Implement the Local Emergency Risk Management Plan to raise community awareness, understanding and confidence in what the Shire is doing to address bushfire risks.	Corporate Services	Ongoing		LEMC meetings continue to be held each quarter the last meeting being held in August 2023. Currently investigating a suitable exercise involving all key stakeholders to test current Emergency Management Arrangements. LEMC members contact details have been updated from August meeting. Relevant Shire staff undertaking relevant Emergency Management and Recovery training provided by WALGA/DFES.	x	x	x	x	



**6.1. Minimise risks and impacts from fires, floods and other natural disasters (continued...)**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
6.1.3. Develop a costed program to implement key recommendations in the Coastal Hazard Risk Management and Adaption Plan (CHRMAP).	Planning & Sustainability	In Progress	95	CHRMAP advertising concludes on 27 September 2023. Scheduled for presentation to Council in December 2023. The final document will contain a costed implementation program. There are also some short term priorities that have been funded in 2023-24 including; Riverbank restoration; Boat wake erosion study; Monitoring; and New planning controls.	x	x	x	x	
6.1.4. Prepare a Foreshore Management Plan for river and estuarine coastlines.	Planning & Sustainability	Future Project		Future project.			x		
6.1.5. Undertake an annual monitoring program of coastal impacts to foreshores at Herron Point, North and South Yunderup, and the Murray Delta Islands.	Planning & Sustainability	Future Project		Future project.		x	x	x	
6.1.6. Undertake shoreline adaptation to Ballee, Coolenup and Yunderup Islands, and South Yunderup between Young Road and Pelicans.	Planning & Sustainability	Future Project		Future project.		x	x	x	
6.1.7. Undertake a feasibility study for protection of the North Yunderup shoreline in front of Culeenup Road properties.	Planning & Sustainability	Future Project		Future project.				x	
6.1.8. Prepare a Local Planning Scheme Amendment to introduce a Coastal Special Control Area.	Planning & Sustainability	In Progress	80	A draft has been prepared as part of the CHRMAP. Once final CHRAMP has been adopted a scheme amendment will be initiated. Expected to commence in quarter 3.	x				
6.1.9. Update and amend Emergency Evacuation Plan to cater for coastal risks.	Planning & Sustainability	Future Project		Future project.				x	
6.1.10. Plan and cost centralised aerobic treatment units for the Murray Delta Islands.	Planning & Sustainability	Future Project		Future project.				x	

**Place**

**Our rural charm is preserved while we grow by embracing innovative urban design ideas.**

**Outcome 7. Population growth is being managed responsibly and sustainably.**

**Outcome 8. Our towns offer vibrant and attractive spaces, with retained rural charm.**

**Outcome 9. Built heritage is respected and celebrated.**

**Outcome 10. It is easy to move around the Shire safely and sustainably.**

**7.1. Manage urban growth effectively.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
7.1.1. Finalise the Local Planning Strategy and Local Planning Scheme with a focus on retaining local character and achieving sustainability outcomes.	Planning & Sustainability	In Progress	50	Draft Local Planning Strategy and Local Planning Scheme No.6 prepared. Internal review being undertaken. Presentation to Council in December.	x				
7.1.2. Develop an integrated Advocacy Strategy to lobby Federal and State Government to plan and budget for long-term infrastructure projects to	Office of CEO	In Progress	75	Major projects are being firming up in line with Business Case development.	x	x			



**7.1. Manage urban growth effectively (continued...)**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
7.1.3. Prepare character design guidelines to support the retention of the small town, rural charm in each town.	Planning & Sustainability	In Progress	10	Consultant brief has been circulated for quotes for Pinjarra. Project expected to be delivered by end of 2023.	x	x			
7.1.4. Prepare a visual landscape character assessment of the Shire to identify important landscape qualities that contribute to scenic quality and	Planning & Sustainability	In Progress	80	Draft assessment prepared, with feedback provided to consultant. Revised draft expected in October.	x				
7.1.5. Complete the Pinjarra Strategic Land Review.	Place, Community & Economic Development	Not Started	0	Project scope will be defined following external consultants report to be received in November 2023.	x				
7.1.6. Prepare a coastal local planning policy.	Planning & Sustainability	In Progress	80	A draft has been prepared as part of the CHRMAP. Once final CHRAMP has been adopted a local planning policy will be initiated. Expected to commence in quarter 3.	x				
7.1.7. Prepare a District Structure Plan for Pinjarra, Pinjarra Road Corridor, Dwellingup and North Dandalup.	Planning & Sustainability	In Progress	50	Targeting the delivery of the Pinjarra District Structure Plan this year. Structure Plan for Dwellingup prepared and currently being assessed by	x	x	x	x	
7.1.8. Prepare a Community Infrastructure Plan.	Planning & Sustainability	In Progress	30	Draft revised Community Infrastructure Plan prepared for internal officer review. Murray Sport and Recreation Infrastructure Plan (2023-2033) findings will be incorporated to ensure alignment.	x	x			
7.1.9. Prepare the Pinjarra Precinct Plan.	Planning & Sustainability	In Progress	50	Plan preparation around 50% complete. Draft drainage and transport studies being completed. Consultant quotes out for preparation of	x				
7.1.10. Prepare the Ravenswood Precinct Plan.	Planning & Sustainability	Deferred	0	MRWA has cited some concerns with the realignment of Pinjarra Road. This is a critical issue that must be resolved in advance of the precinct plan. Current development application for the commercial centre is also a major influencing factor for the precinct plan. Intend to engage with the key stakeholders to get clarity on the strategic transport network as first step in preparation of plan.	x				
7.1.11. Prepare the Barragup Furnissdale Precinct Plan.	Planning & Sustainability	Future Project	0	2025-26 action.			x		
7.1.12. Prepare Development Contribution Plans for Barragup Furnissdale Activity Centre, West Furnissdale, North Yunderup, Nambeelup Industrial Area, Pinjarra Town Centre and Ravenswood.	Planning & Sustainability	Deferred	0	This project is not funded. Formulation of Developer Contribution Plan for Nambeelup is dependant upon revised traffic modelling being carried out by Main Roads to determine future road cross section construction and design as part of cost sharing arrangements. Discussions underway with MRWA/DPLH Transport officers.	x	x	x	x	
7.1.13. Progress planning for urban growth of Dwellingup Town Centre.	Planning & Sustainability	In Progress	60	Shire has lodged PRS Amendment request to DPLH seeking preliminary advice. Government agency comments have been received with feedback due on September 5, 2023. DFES comments remain outstanding. Meeting being arranged with DPLH to discuss feedback, direction and timing of WAPC consideration.			x		
7.1.14. Advocate for the rezoning and development of Lot 106 Newton Street and Marginata Crescent Dwellingup for residential purposes.	Planning & Sustainability	In Progress		Separate Shire request for rezoning of these land parcels is part of the current request lodged with DPLH under 7.1.3	x				
7.1.15. Prepare a Murray Delta Islands building register.	Planning & Sustainability	Deferred	0	Project not funded in 2023-24	x	x	x	x	

**7.2. Support a diverse range of housing options to meet different community needs.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
7.2.1. Make provision within the local planning framework to accommodate more diverse and affordable housing options.	Planning & Sustainability	In Progress	25	Provisions incorporated in the draft Local Planning Strategy and Local planning Scheme No. 6. Intent is for density and diversity targets to be included in new structure plans.	x				
7.2.2. Advocate for worker and student accommodation.	Office of CEO	Not Started	0	Project scope to be developed in early 2024.	x	x	x	x	

**8.1. Revitalise Pinjarra Town Centre**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
8.1.1. Undertake detailed design of Henry Street consistent with the Edenvale Landscape Masterplan.	Infrastructure Services	Future Project	0	Future project.					x
8.1.2. Prepare a signage strategy to inform wayfinding signage within town areas.	Infrastructure Services	Future Project	0	Future project.		x			
8.1.3. Implement initiatives and promote events that activate Pinjarra Town Square.	Place, Community & Economic Development	In Progress	20	Planning underway as part of business as usual operations.		x	x	x	

**8.2. Beautify town entrances and streetscapes.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
8.2.1. Prepare town entry statements for all access points to Pinjarra.	Infrastructure Services	Future Project	0	Future project.					x
8.2.2. Deliver the Pinjarra and Dwellingup Town Centre Façade Refurbishment Subsidy Program.	Planning & Sustainability	In Progress	25	Ongoing program. Report on agenda for September for Dwellingup IGA. Discussions underway with Telstra of facility site in Dwellingup town.	x	x	x	x	
8.2.3. Work with owners of the Junction Shopping Centre on the corner of George Street and Pinjarra Road to undertake initiatives to beautify and activate the site while the lots await future redevelopment.	Planning & Sustainability	In Progress	25	Discussions underway with shopping centre landowners in relation to a development proposal on this land.	x	x			

**8.3. Provide quality community buildings and public facilities.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
8.3.1. Complete needs analysis to determine Shire's new administration, civic and library requirements.	Place, Community & Economic Development	Not Started	0	Placed on hold as awaiting outcome of strategic site study by consultants.	x				

**8.4. Provide quality playgrounds and public open space.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
8.4.1. Develop a costed approach to implement recommendations in the Public Open Space Strategy.	Infrastructure Services	Not Started		To be initiated in 2024	x	x			
8.4.2. Prepare a masterplan for the Ravenswood Regional Open Space.	Planning & Sustainability	In Progress	30	Draft Master Plan report prepared for internal officer review prior to report being presented to Council seeking consent to advertise.	x	x			

**9.1. Conserve and enhance places with significant heritage value.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
9.1.1. Prepare a new costed Local Heritage Strategy.	Planning & Sustainability	Future Project	0	Future project.			x		
9.1.2. Prepare a costed Conservation Plan and 5-year Maintenance Plan for Council buildings listed in the Heritage Register.	Planning & Sustainability	Future Project	0	Future project.			x	x	
9.1.3. Revise the Shire’s Heritage Places Local Planning Policy.	Planning & Sustainability	Future Project	0	Future project.		x			
9.1.4. Finalise restoration and repurposing of the historic Exchange Hotel.	Infrastructure Services	In Progress	15	Works are progressing well on-site with the structural steelworks now underway.	x				
9.1.5. Advocate for funding to implement the Pinjarra Rail Heritage Precinct Master Plan and Pinjarra to Dwellingup Rail Link.	Office of CEO	In Progress	50	Numerous meetings with representatives from State government, Federal government and opposition.	x	x			
9.1.6. Provide a hazard assessment for structures and materials in the Pinjarra Rail Precinct, and undertake structural timber repairs, recladding and plumbing of key heritage buildings.	Planning & Sustainability	In Progress	10	Building condition reports completed. Quotes obtained for asbestos removal, replacement roof, fencing. Awaiting heritage approval. Quotes being sought for design works for structural and recladding sheds.	x	x			
9.1.7. Prepare a Condition Report for Coopers Mill.	Planning & Sustainability	Future Project	0	Future project.			x		
9.1.8. Prepare coastal protection adaptation and landscape management plans for Coopers Mill.	Planning & Sustainability	Future Project	0	Future project.			x		
9.1.9. Prepare and implement an interpretation plan for past use of the Murray River Square land.	Planning & Sustainability	Future Project	0	Future project.			x		
9.1.10. Implement feature lighting at Murray Foreshore Amphitheatre.	Infrastructure Services	Not Started		Budgeted in 2023-2024 for implementation but detail design not resolved.	x				
9.1.11. Prepare a costed program to light up key feature and heritage buildings.	Planning & Sustainability	Future Project	0	Action beyond current 4 year plan.					x

**9.2. Enhance Edenvale Heritage Precinct.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
9.2.1. Prepare a new condition report for Edenvale Precinct.	Planning & Sustainability	Future Project	0	Future project.			x		

**9.2. Enhance Edenvale Heritage Precinct (continued...)**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
9.2.2. Undertake conservation works to the Edenvale School house toilet block.	Planning & Sustainability	Future Project	0	Future project.			x		
9.2.3. Remove existing garden beds and install formal and informal gardens along George Street frontage of Edenvale.	Infrastructure Services	Future Project		Future project.			x		
9.2.4. Improve the landscape to Edenvale within the Murray Street carpark.	Infrastructure Services	Not Started		Budgeted in 2023-2024 for implementation but detail design not resolved.	x				

**9.3. Enhance Glebe Land Precinct.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
9.3.1. Undertake detailed planning for a new toilet facility in a complementary design to service St John's Church/Glebe Land Precinct.	Place, Community & Economic Development	In Progress	5	Draft scope prepared and circulated to SLG for review.	x				
9.3.2. Construct a new toilet facility to service St John's Church/Glebe Land Precinct.	Place, Community & Economic Development	In Progress		Scope being developed.	x				
9.3.3. Undertake conservation works to the fencing at St John's Church.	Planning & Sustainability	In Progress	5	Scoping and obtaining quotes.	x				
9.3.4. Prepare a new Landscape Management Plan with costed implementation plan for the Glebe Land.	Infrastructure Services	Future Project	0	Future project.		x			

**10.1. Improve the local road network.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
10.1.1. Work with Main Roads WA to progress planning and delivery of the Pinjarra Heavy Haulage Deviation.	Infrastructure Services	In Progress	0	Main Roads priority is the Heritage Engagement to finalise the alignment of the Pinjarra Heavy Haulage Deviation, the timing to finalise the engagement is open ended and requires as much time as necessary to ensure an informed and communicated outcome.	x	x	x	x	
10.1.2. Advocate for funding for the Western Deviation to complete the overarching Pinjarra heavy haulage deviation project.	Office of CEO	In Progress		Ongoing.	x	x			
10.1.3. Prepare a Future Traffic Plan to inform priority road projects.	Infrastructure Services	In Progress		Traffic modelling has been finalised to inform long term needs for primary transport links and intersections. Further engagement with Main Roads is progressing to ensure the modelling aligns to all road networks.	x	x			
10.1.4. Advocate for Main Roads WA to build a roundabout at the intersection of Roe Ave and Pinjarra Road.	Infrastructure Services	Future Project	0	Future project.			x		
10.1.5. Partner with Main Roads WA to review the Pinjarra Road Access Strategy.	Infrastructure Services	Future Project	0	Future project.			x	x	
10.1.6. Undertake a review of future traffic and pedestrian bridges within Ravenswood and Pinjarra as part of the future transport strategy.	Infrastructure Services	In Progress		These works will be an outcome from the current transport modelling being undertaken and be progressed in line with the Local Planning Strategy.	x				

**10.1. Improve the local road network (continued...)**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
10.1.7. Source new road building material sites for future infrastructure management.	Infrastructure Services	In Progress		Test holes have been completed at the Marrinup Nursery, we are waiting on test results to determine the viability of the site. The volumes were limited therefore may not be a viable source.	x	x	x	x	
10.1.8. Undertake tree management to improve safety within the road network.	Infrastructure Services				x	x	x	x	

**10.2. Provide safe, well-connected paths and cycleways to encourage more people to use active transport.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
10.2.1. Prepare a Design and Land Acquisition Plan for the Pinjarra Road Shared Path.	Infrastructure Services	Future Project	0	Future project.		x	x	x	
10.2.2. Advocate for Main Roads WA to upgrade the bridge and cycle lane on South Yunderup Road	Infrastructure Services	Future Project	0	Future project.				x	

**10.2. Provide safe, well-connected paths and cycleways to encourage more people to use active transport (continued...)**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
10.2.3. Review the Footpaths and Cycleways Plan to prioritise path projects.	Infrastructure Services	Future Project	0	Future project.		x			
10.2.4. Install bike parking in Edenvale and on the foreshore.	Infrastructure Services	Future Project	0	Future project.					x

**10.3. Improve access to public transport.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
10.3.1. Advocate for the future Perth to Bunbury rail to align with and activate Pinjarra and existing surrounding towns.	Infrastructure Services	In Progress		Initial meetings were held with the State and the option to utilise the existing Australind rail alignment was a common trend amongst the local governments within the Peel & South West. The State provided no guidance with respect a preferred outcome with further review to be undertaken by the State and they will be in touch when they require further feedback.	x	x	x	x	
10.3.2. Advocate for improved public bus services.	Office of CEO	Complete	100	New expanded bus services covering Coolup, Pinjarra, North Pinjarra, and towns along Pinjarra Road from 18 December 2023, including a Saturday service.	x	x	x	x	
10.3.3. Provide bus shelters on Pinjarra Road.	Planning & Sustainability	Not Started	0	Need to confirm expectations on scope, number, location etc.	x	x	x	x	
10.3.4. Investigate options for shared transport, such as a community bus, community car or private-sector shared transport services.	Office of CEO	Future Project	0	Future project.			x	x	

**10.4. Enhance marine facilities to improve access to rivers and waterways; supporting recreation, tourism and economic development.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
10.4.1. Review options to improve access points for canoes and kayaks along the Murray River.	Infrastructure Services	Future Project	0	Future project.		x			
10.4.2. Advocate for funding for the Tonkin Drive Regional Boating Facility.	Infrastructure Services	Ongoing			x	x	x	x	
10.4.3. Complete stage 2 of the Wharf Cove Jetty redevelopment project.	Infrastructure Services	In Progress		Tender closed and recommendation to award contract to be presented to October Ordinary Council Meeting.	x				
10.4.4. Install Murray River Foreshore river platforms.	Infrastructure Services	Future Project	0	Future project.			x		
10.4.5. Upgrade Batavia Quays boat ramp.	Infrastructure Services	Future Project	0	Future project.			x		

**Prosperity**

**Our economy is thriving with diverse business, tourism and job opportunities.**

**Outcome 11. Sustainable economic growth with decent work for all.**

**Outcome 12. Access to quality education and life-long learning for all.**

**Outcome 13. Visitor numbers are growing.**

**11.1. Maximise inherent regional economic opportunities.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
11.1.1. Prepare an 'Invest in Murray' prospectus with supporting marketing and incentives.	Place, Community & Economic Development	Not Started	0	Future project		x			
11.1.2. Prepare an Economic Development Strategy.	Place, Community & Economic Development	Not Started	0	Future project		x			
11.1.3. Implement the Economic Development Strategy.	Place, Community & Economic Development	Not Started		Future project		x	x	x	
11.1.4. Foster redevelopment opportunities at Murrayfield Airport.	Office of CEO	Ongoing			x	x	x	x	

**11.2. Leverage State Government investment in Transform Peel, Peel Business Park and the Food Innovation Precinct WA.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
11.2.1. Collaborate with key partners to prepare business development strategies to leverage economic potential from Transform Peel, Peel Business Park and the Food Innovation Precinct WA.	Office of CEO	In Progress	20	Stage 2 for Food Innovation Precinct feasibility will be completed in December 2023. Expression of Interest for Stage 2 of FIPWA will be distributed in November 2023.	x	x	x	x	
11.2.2. Undertake a feasibility study for Stage 2 of the Food Innovation Precinct.	Office of CEO	In Progress	30	Feasibility will be completed in late 2023.	x				



**11.2. Leverage State Government investment in Transform Peel, Peel Business Park and the Food Innovation Precinct WA (continued...)**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
11.2.3. Facilitate discussions with Murdoch University, hospitality, food and beverage venues and local high schools to explore opportunities for training and career pathways within the Food Innovation Precinct WA.	Office of CEO	Not Started	0	Not started.	x	x	x	x	

**11.3. Promote Murray as a premium location for horse breeding, training and racing.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
11.3.1. Prepare a Local Planning Scheme Amendment to rezone land in the vicinity of Pinjarra Paceway for expansion of harness racing activities.	Planning & Sustainability	In Progress	5	The applicant has agreed to drive this. Timing is dependent on the applicant's submission of a scheme amendment proposal. Initial advice on scope and nature of rezoning provided in July 2023.	x	x			
11.3.2. Advocate for further capital improvements and business developments to enhance Pinjarra as WA's second Harness and Racing district.	Office of CEO	In Progress	0	Meeting with Racing and Wagering WA in November to discuss. Meeting regularly with Racing and Pacing clubs.	x	x	x	x	
11.3.3. Finalise the updated Murray Regional Equestrian Centre Master Plan, review and cost facility requirements, and advocate for federal and state funding to enable implementation.	Place, Community & Economic Development	In Progress	40	Consultant engaged, with needs analysis, design and costings to be completed by December 2023.	x	x			

**12.1. Facilitate access to inclusive and equitable quality education and life-long learning opportunities.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
12.1.1. Facilitate discussions with the Royal Aero Club and local high schools to explore options to expand aircraft maintenance training and employment opportunities.	Place, Community & Economic Development	Future Project	0	Future project.		x	x		
12.1.2. Facilitate discussions with local businesses and high schools to increase local apprenticeships, traineeships, internships and work experience opportunities.	Place, Community & Economic Development	Future Project	0	Future project.		x	x		
12.1.3. Advocate for the Department of Education WA to open a new primary school in Ravenswood or South Yunderup.	Planning & Sustainability	In Progress	25	Initial discussion held with Education Department on School planning associated with Local planning Strategy. Meeting being arranged to discuss draft proposals and to discuss current plans for Ravenswood in early October.	x	x	x		
12.1.4. Support inclusive, intergenerational library programs that enable life-long learning and develop community knowledge and capacity.	Place, Community & Economic Development	In Progress	40	Underway as part of business as usual operations.	x	x	x	x	

**13.1. Create a compelling tourism offer to attract tourists and visitors.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
13.1.1. Partner with regional and state tourism organisations, local businesses and the tourism sector to strengthen Dwellingup and Pinjarra as visitor destinations.	Place, Community & Economic Development	In Progress	40	Underway as part of business as usual operations.	x	x	x	x	
13.1.2. Identify opportunities and implement initiatives to incentivise investment in diverse short stay accommodation options in Dwellingup and Pinjarra.	Place, Community & Economic Development	In Progress	10	Tourism WA prospectus being prepared.	x	x	x	x	
13.1.3. Support, develop and attract major events.	Place, Community & Economic Development	In Progress	10	Opportunities with external parties and organisers will always be encouraged or supported where possible. No current capacity to deliver or attract another major event within the next 12 months.	x	x	x	x	
13.1.4. Implement the Edenvale Place and Activation Plan.	Place, Community & Economic Development	In Progress	40	Program of events promoted and well supported in collaboration with other business units and external groups.	x	x	x	x	
13.1.5. Scope requirements for a new multifunctional event space in the Glebe Heritage Precinct, Edenvale or River Foreshore Precinct.	Place, Community & Economic Development	Future Project	0	Future project					x
13.1.6. Develop a Heritage Walking Trail with tours to showcase local botanicals, art and culture.	Place, Community & Economic Development	Future Project	0	Future project					x
13.1.7. Progress endorsement and implementation of the Pinjarra Heritage Railway Precinct Master Plan, including aiming to restore steam rail from Pinjarra to Dwellingup.	Office of CEO	Ongoing			x	x	x	x	

**Performance**

**Our can-do attitude helps us to achieve desired outcomes and continuously strive for excellence.**

**Outcome 14. Capable and accountable leadership and governance**

**Outcome 15. The Shire actively listens and responds to community needs**

**14.1. Establish a strong corporate governance framework to ensure high standards of integrity, ethics, and accountability.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
14.1.1. Provide a major review of the Council Plan at least once every four years.	Corporate Services	Future Project	0	Future project.				x	
14.1.2. Provide a biennial review of the Risk Management Strategy.	Corporate Services	Future Project	0	Future project.		x		x	
14.1.3. Provide a biennial review of the Crisis Management and Business Continuity Plan.	Corporate Services	Future Project	0	Future project.		x		x	
14.1.4. Provide professional development opportunities for Councillors to strengthen leadership, advocacy, and governance.	Office of CEO	Ongoing		Ongoing. Monthly opportunities are distributed to Councillors.	x	x	x	x	
14.1.5. Present the Shire Organisational Review and Improvement Plan.	Office of CEO	Complete	100	Presented to Councillors and staff in May-June 2023.	x				
14.1.6. Implement the suite of local government reforms by required statutory dates.	Office of CEO	In Progress	10	Awaiting reforms to be introduced to Parliament in late 2023. Scope being developed to prepare for live Council meetings.	x	x			

**14.2. Maintain long-term financial sustainability and asset management.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
14.2.1. Review the Rating and Revenue Strategy to meet financial objectives.	Corporate Services	Complete	100	Endorsed by Council in June 2023.	x	x	x	x	
14.2.2. Provide an annual review of the Long-Term Financial Plan.	Corporate Services	Complete	100	Annual and ongoing.	x	x	x	x	
14.2.3. Implement the master plan to rebuild the Shire of Murray Operations Centre.	Office of CEO	Future Project	0	Future project.					x

**14.3. Enhance employee skills, commitment and safety.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
14.3.1. Provide a biennial review of the Workforce and Diversity Plan.	Corporate Services	In Progress	50	The Workforce and Diversity Plan is a four year plan, due for review in 2025. Workforce planning and management has been reviewed through the 2023 Organisational Review process.	x		x		
14.3.2. Review the Work Health and Safety Management Plan every three years, including the completion of the Worksafe Plan Accreditation Audit.	Corporate Services	In Progress	50	The Work Health and Safety Management Plan is currently being reviewed for legislative compliance. The Shire is waiting on confirmation of a date for the Worksafe Plan Accreditation Audit.			x		

**15.1. Deliver efficient and effective services to improve the customer experience.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
15.1.1. Develop and implement an integrated customer engagement portal to improve access to online services and payment options (for rates, planning and building approvals, animal registrations, infringements, etc).	Corporate Services	In Progress		Internal discussions underway to develop a scope of works for this project.	x	x			
15.1.2. Foster a digital technology approach to improving services.	Office of CEO	In Progress		New website launched 1 July 2023. Website textreader installed September 2023 improving user experience of those with visual impairment.	x	x	x		

**15.2. Improve communication and engagement with customers and community members.**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
15.2.1. Provide a campaign to inform the community about the Shire's long-term projects and how these projects are progressing.	Office of CEO	In Progress		Draft Communications Strategy 2023-2026 includes dedicated section for major projects. 12 major projects identified through 2023/24 budget processes.	x				
15.2.2. Develop a campaign to grow the Shire's customer database with email and phone contacts. This will enable the Shire to deliver information digitally by email or SMS in a more targeted, timely and cost-effective way.	Office of CEO	Complete		This has been implemented and will be ongoing. Sign up links have been added to the Shire website homepage.	x				
15.2.3. Review and redevelop the Shire's website.	Office of CEO	Complete		Launched 1 July 2023.	x				

**15.2. Improve communication and engagement with customers and community members (continued...)**

Name	Directorate	Status	Complete %	Progress Comment	23/24	24/25	25/26	26/27	Future
15.2.4. Upgrade the Shire's information technology infrastructure to necessary modern standards.	Corporate Services	Complete	100	Current IT server and network infrastructure is state of the art and recently commissioned.	x	x			
15.2.5. Upgrade communications IT to improve the effectiveness of meetings and introduce live streaming of Council meetings.	Corporate Services	In Progress	10	Scope is being developed.	x	x			
15.2.6. Councillor information sessions to be held at different towns throughout the year.	Office of CEO	In Progress		Ongoing.	x	x	x	x	
15.2.7. Conduct a community survey once every four years to evaluate the Shire's performance levels and determine local priorities.	Office of CEO	Future Project		Future project.				x	

1915 Pinjarra Road,  
Pinjarra WA 6208  
PO Box 21 Pinjarra WA 6208

T: 08 9531 7777  
F: 08 9531 1981  
mailbag@murray.wa.gov.au  
[www.murray.wa.gov.au](http://www.murray.wa.gov.au)

 /ShireofMurray  
 @ShireofMurray

