



# **Under Separate Cover Appendices**

**Ordinary Council Meeting**

**Thursday 26 August 2021**

## **SHIRE OF MURRAY**

### **BUDGET**

#### **FOR THE YEAR ENDED 30 JUNE 2022**

##### **LOCAL GOVERNMENT ACT 1995**

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#### **SHIRE'S VISION**

By 2031, the Shire of Murray will be a place where business thrives, we protect our environment, and all people enjoy an outstanding quality of life.

**SHIRE OF MURRAY**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**BY NATURE OR TYPE**  
**FOR THE YEAR ENDED 30 JUNE 2022**

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
<b>Revenue</b>				
Rates	1(a)	17,903,061	17,296,533	17,388,333
Operating grants, subsidies and contributions	10(a)	8,583,763	4,288,483	5,438,915
Fees and charges	9	9,338,345	6,385,997	5,554,546
Interest earnings	13(a)	355,660	295,637	372,250
Other revenue	13(b)	251,834	606,349	215,575
		36,432,663	28,872,999	28,969,619
<b>Expenses</b>				
Employee costs		(13,080,216)	(12,225,725)	(11,985,880)
Materials and contracts		(16,077,824)	(8,917,154)	(12,034,624)
Utility charges		(911,466)	(902,165)	(914,233)
Depreciation on non-current assets	5	(6,482,590)	(5,941,390)	(6,479,266)
Interest expenses	13(d)	(126,079)	(150,510)	(146,419)
Insurance expenses		(495,582)	(439,641)	(446,457)
Other expenditure		(4,081,500)	(619,512)	(2,060,683)
		(41,255,257)	(29,196,097)	(34,067,562)
<b>Subtotal</b>				
		(4,822,594)	(323,098)	(5,097,943)
Non-operating grants, subsidies and contributions	10(b)	24,358,439	10,215,931	19,761,372
Profit on asset disposals	4(b)	172,586	707,513	1,041,005
Loss on asset disposals	4(b)	(100,850)	(105,415)	(47,763)
		24,430,175	10,818,029	20,754,614
<b>Net result</b>				
		<b>19,607,581</b>	<b>10,494,931</b>	<b>15,656,671</b>
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		0	0	0
<b>Total other comprehensive income</b>				
		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income</b>				
		<b>19,607,581</b>	<b>10,494,931</b>	<b>15,656,671</b>

This statement is to be read in conjunction with the accompanying notes.

**BASIS OF PREPARATION**

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the Local Government Act 1995 and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**THE LOCAL GOVERNMENT REPORTING ENTITY**

All funds through which the Shire of Murray controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements.

A separate statement of those monies appears at Note 15 to the budget.

**2020/21 ACTUAL BALANCES**

Balances shown in this budget as 2020/21 Actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.

**CHANGE IN ACCOUNTING POLICIES**

On the 1 July 2021 no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

**KEY TERMS AND DEFINITIONS - NATURE OR TYPE****REVENUES****RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Excludes administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**SERVICE CHARGES**

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**PROFIT ON ASSET DISPOSAL**

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

**OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

**NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**FEES AND CHARGES**

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees, waste collection fees, rental of property and fines and penalties.

**INTEREST EARNINGS**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates.

**EXPENSES****EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

**UTILITIES (GAS, ELECTRICITY, WATER, ETC.)**

Expenditures made to the respective agencies for the provision of power, gas and water.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets including loss on disposal of long term investments.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation and amortisation expense raised on all classes of assets.

**INTEREST EXPENSES**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

## SHIRE OF MURRAY

## STATEMENT OF COMPREHENSIVE INCOME

## BY PROGRAM

## FOR THE YEAR ENDED 30 JUNE 2022

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
<b>Revenue</b>	1,9,10(a),13(a),13(b)	\$	\$	\$
Governance		24,465	185,978	34,123
General purpose funding		19,340,743	19,964,774	18,835,740
Law, order, public safety		751,194	740,411	691,165
Health		80,396	76,562	78,454
Education and welfare		63,453	36,903	13,496
Housing		25,625	21,835	25,354
Community amenities		3,505,480	3,915,350	3,478,424
Recreation and culture		1,348,420	1,235,817	1,279,122
Transport		351,905	492,657	283,511
Economic services		6,637,121	1,222,725	3,566,049
Other property and services		4,303,861	979,987	684,181
		36,432,663	28,872,999	28,969,619
<b>Expenses excluding finance costs</b>	4(a),5,13(c)(e)(f)			
Governance		(2,268,684)	(1,935,988)	(2,057,856)
General purpose funding		(363,385)	(445,360)	(384,073)
Law, order, public safety		(1,779,556)	(1,597,362)	(1,674,136)
Health		(636,497)	(655,063)	(637,706)
Education and welfare		(228,271)	(160,308)	(176,546)
Housing		(30,405)	(49,857)	(47,296)
Community amenities		(6,147,495)	(5,382,821)	(5,871,696)
Recreation and culture		(8,822,498)	(7,640,359)	(8,226,633)
Transport		(8,421,052)	(7,178,731)	(8,397,523)
Economic services		(8,361,993)	(2,826,285)	(5,501,991)
Other property and services		(4,069,342)	(1,173,453)	(945,687)
		(41,129,178)	(29,045,587)	(33,921,143)
<b>Finance costs</b>	7,6(a),13(d)			
Governance		(4,753)	(14,266)	(14,265)
Law, order, public safety		(70)	(208)	(183)
Housing		(25,095)	(26,273)	(26,272)
Recreation and culture		(45,316)	(57,111)	(52,389)
Transport		(1,715)	(587)	(2,333)
Economic services		(48,209)	(50,977)	(50,977)
Other property and services		(921)	(1,088)	0
		(126,079)	(150,510)	(146,419)
<b>Subtotal</b>		(4,822,594)	(323,098)	(5,097,943)
Non-operating grants, subsidies and contributions	10(b)	24,358,439	10,215,931	19,761,372
Profit on disposal of assets	4(b)	172,586	707,513	1,041,005
(Loss) on disposal of assets	4(b)	(100,850)	(105,415)	(47,763)
		24,430,175	10,818,029	20,754,614
<b>Net result</b>		<b>19,607,581</b>	<b>10,494,931</b>	<b>15,656,671</b>
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		0	0	0
<b>Total other comprehensive income</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income</b>		<b>19,607,581</b>	<b>10,494,931</b>	<b>15,656,671</b>

This statement is to be read in conjunction with the accompanying notes.

**KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

**OBJECTIVE****ACTIVITIES****GOVERNANCE**

To provide a decision making process for the efficient allocation of available resources.

Includes the activities of elected members of council and the administrative support available to the Council for the provision of governance of the Shire. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

**GENERAL PURPOSE FUNDING**

To collect revenue to allow for the provision of services.

Rates revenue, late payment penalties, general purpose grants, untied road grants and interest received on investments.

**LAW, ORDER, PUBLIC SAFETY**

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control, graffiti and litter control, off-road vehicles and other aspects of public safety, including emergency services.

**HEALTH**

To provide an operational framework for environmental and community health.

Provision of health services, including inspection of food outlets, pest control, noise control and other preventative services.

**EDUCATION AND WELFARE**

To provide services to disadvantaged persons, the elderly, children and youth.

Provision of pre-school and senior citizen facilities and welfare and youth programs.

**HOUSING**

To maintain Shire owned residential properties.

Housing owned by the Shire that cannot be allocated to other programs.

**COMMUNITY AMENITIES**

To provide services required by the community.

Provision of rubbish collection services, operation of waste transfer stations, protection of the environment, administration of town planning schemes, provision and maintenance of public conveniences and bus shelters and operation of the Pinjarra cemetery.

**RECREATION AND CULTURE**

To establish and manage infrastructure and resources which will help the social wellbeing of the community.

Provision of facilities and support of organisations and the community with leisure, heritage and cultural activities. This support includes halls, sporting grounds, the Murray Aquatic and Leisure Centre, parks and gardens, art and community festivals and the Murray Public Library.

**TRANSPORT**

To provide safe, effective and efficient transport infrastructure to the community.

Construction and maintenance of roads, bridges, pathways, the works operations centre, canals and waterways, parking facilities and plant purchases.

**ECONOMIC SERVICES**

To help promote the Shire and its economic wellbeing.

Activities associated with building services, economic development, tourism and area promotion, public utilities and the operation of the Dwellingup Trails and Visitor Centre.

**OTHER PROPERTY AND SERVICES**

To monitor and control the Shire's overhead operating accounts.

Private works, administration and public works overheads and plant operations.

SHIRE OF MURRAY

## STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 30 JUNE 2022

NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget	
	\$	\$	\$	
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>				
Rates	19,003,061	17,083,019	18,063,333	
Operating grants, subsidies and contributions	10,524,363	5,673,643	4,201,972	
Fees and charges	5,838,345	9,885,997	5,554,546	
Interest received	355,660	295,637	372,250	
Goods and services tax received	1,450,913	839,939	1,635,216	
Other revenue	251,834	606,349	215,575	
	37,424,176	34,384,584	30,042,892	
<b>Payments</b>				
Employee costs	(12,804,256)	(11,872,748)	(11,750,880)	
Materials and contracts	(17,322,824)	(7,566,402)	(11,439,624)	
Utility charges	(796,466)	(802,165)	(914,233)	
Interest expenses	(126,079)	(150,510)	(146,419)	
Insurance paid	(495,582)	(439,641)	(446,457)	
Goods and services tax paid	(1,550,913)	(1,025,896)	(1,544,307)	
Other expenditure	(4,081,500)	(619,512)	(2,060,683)	
	(37,177,620)	(22,476,874)	(28,302,603)	
<b>Net cash provided by (used in) operating activities</b>	3	246,556	11,907,710	1,740,289
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for financial assets at amortised cost - self supporting loans	6	0	(120,000)	(120,000)
Payments for purchase of property, plant & equipment	4(a)	(24,787,668)	(5,568,786)	(15,146,112)
Payments for construction of infrastructure	4(a)	(8,149,746)	(7,924,906)	(9,852,727)
Non-operating grants, subsidies and contributions		18,198,507	9,800,316	16,342,174
Proceeds from sale of land held for resale	4(b)	338,604	1,379,549	1,945,000
Proceeds from sale of plant and equipment	4(b)	316,390	436,702	392,674
Proceeds on financial assets at amortised cost - self supporting loans	6(a)	44,698	41,243	41,243
<b>Net cash provided by (used in) investing activities</b>		(14,039,215)	(1,955,882)	(6,397,748)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of borrowings	6(a)	(483,493)	(529,208)	(529,208)
Principal elements of lease payments	7	(83,982)	(72,917)	(44,396)
Proceeds from new borrowings	6(a)	300,000	120,000	120,000
<b>Net cash provided by (used in) financing activities</b>		(267,475)	(482,125)	(453,604)
<b>Net increase (decrease) in cash held</b>		(14,060,134)	9,469,703	(5,111,063)
Cash at beginning of year		28,685,582	19,215,879	19,211,909
<b>Cash and cash equivalents at the end of the year</b>	3	<b>14,625,448</b>	<b>28,685,582</b>	<b>14,100,846</b>

This statement is to be read in conjunction with the accompanying notes.

## SHIRE OF MURRAY

## RATE SETTING STATEMENT

## FOR THE YEAR ENDED 30 JUNE 2022

NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget	
	\$	\$	\$	
<b>OPERATING ACTIVITIES</b>				
<b>Net current assets at start of financial year - surplus/(deficit)</b>	2	6,651,930	5,887,343	5,632,372
		6,651,930	5,887,343	5,632,372
<b>Revenue from operating activities (excluding rates)</b>				
Specified area rates	1(d)	189,274	195,157	192,416
Operating grants, subsidies and contributions	10(a)	8,583,763	4,288,483	5,438,915
Fees and charges	9	9,338,345	6,385,997	5,554,546
Interest earnings	13(a)	355,660	295,637	372,250
Other revenue	13(b)	251,834	606,349	215,575
Profit on asset disposals	4(b)	172,586	707,513	1,041,005
		18,891,462	12,479,136	12,814,707
<b>Expenditure from operating activities</b>				
Employee costs		(13,080,216)	(12,225,725)	(11,985,880)
Materials and contracts		(16,077,824)	(8,917,154)	(12,034,624)
Utility charges		(911,466)	(902,165)	(914,233)
Depreciation on non-current assets	5	(6,482,590)	(5,941,390)	(6,479,266)
Interest expenses	13(d)	(126,079)	(150,510)	(146,419)
Insurance expenses		(495,582)	(439,641)	(446,457)
Other expenditure		(4,081,500)	(619,512)	(2,060,683)
Loss on asset disposals	4(b)	(100,850)	(105,415)	(47,763)
		(41,356,107)	(29,301,512)	(34,115,325)
Non-cash amounts excluded from operating activities	2(b)	6,636,814	5,380,355	5,531,024
<b>Amount attributable to operating activities</b>		(9,175,901)	(5,554,678)	(10,137,222)
<b>INVESTING ACTIVITIES</b>				
Non-operating grants, subsidies and contributions	10(b)	24,358,439	10,215,931	19,761,372
Payments for property, plant and equipment	4(a)	(24,787,668)	(5,568,786)	(15,146,112)
Payments for construction of infrastructure	4(a)	(8,149,746)	(7,924,906)	(9,852,727)
Payments for financial assets at amortised cost - self supporting loans	6(a)	0	(120,000)	(120,000)
Proceeds from disposal of assets	4(b)	654,994	1,816,251	2,337,674
Proceeds from financial assets at amortised cost - self supporting loans	6(a)	44,698	41,243	41,243
<b>Amount attributable to investing activities</b>		(7,879,283)	(1,540,267)	(2,978,550)
<b>Amount attributable to investing activities</b>		(7,879,283)	(1,540,267)	(2,978,550)
<b>FINANCING ACTIVITIES</b>				
Repayment of borrowings	6(a)	(483,493)	(529,208)	(529,208)
Principal elements of finance lease payments	7	(83,982)	(72,917)	(44,396)
Proceeds from new borrowings	6(b)	300,000	120,000	120,000
Transfers to cash backed reserves (restricted assets)	8(a)	(5,630,108)	(6,810,965)	(6,946,092)
Transfers from cash backed reserves (restricted assets)	8(a)	6,654,173	3,938,589	4,635,036
<b>Amount attributable to financing activities</b>		<b>756,590</b>	<b>(3,354,501)</b>	<b>(2,764,660)</b>
<b>Budgeted deficiency before general rates</b>		(16,298,594)	(10,449,446)	(15,880,432)
<b>Estimated amount to be raised from general rates</b>	1(a)	17,713,787	17,101,376	17,195,917
<b>Net current assets at end of financial year - surplus/(deficit)</b>	2	<b>1,415,193</b>	<b>6,651,930</b>	<b>1,315,485</b>

This statement is to be read in conjunction with the accompanying notes.



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SHIRE OF MURRAY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2022

## 1. RATES AND SERVICE CHARGES

### (a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	2021/22 Budgeted rate revenue	2021/22 Budgeted interim rates	2021/22 Budgeted back rates	2021/22 Budgeted total revenue	2020/21 Actual total revenue	2020/21 Budget total revenue
	\$		\$	\$	\$	\$	\$	\$	\$
<b>Differential general rate or general rate</b>									
<b>Gross rental valuations</b>									
GRV General	0.09775	6,314	102,408,335	10,010,415	195,640	5,339	10,211,394	9,866,731	9,853,633
GRV Commercial	0.07820	147	17,581,080	1,374,840	0	0	1,374,840	1,362,483	1,359,350
<b>Unimproved valuations</b>									
UV General	0.007032	911	556,082,282	3,910,371	35,000	1,858	3,947,229	3,774,523	3,875,631
<b>Sub-Totals</b>		7,372	676,071,697	15,295,626	230,640	7,197	15,533,463	15,003,737	15,088,614
<b>Minimum</b>									
<b>Minimum payment</b>									
	\$								
<b>Gross rental valuations</b>									
GRV General	1,160	1,634	13,907,615	1,895,440	0	0	1,895,440	1,844,802	1,844,802
GRV Commercial	1,160	25	294,237	29,000	0	0	29,000	28,575	28,575
GRV Lesser Minimum	860	185	334,165	159,100	0	0	159,100	155,955	155,955
<b>Unimproved valuations</b>									
UV General	1,160	216	24,019,522	250,560	0	0	250,560	222,885	222,885
<b>Sub-Totals</b>		2,060	38,555,539	2,334,100	0	0	2,334,100	2,252,217	2,252,217
		9,432	714,627,236	17,629,726	230,640	7,197	17,867,563	17,255,954	17,340,831
Concessions (Refer note 1(f))							(158,426)	(160,221)	(149,564)
Ex gratia rates							4,650	5,643	4,650
<b>Total amount raised from general rates</b>							17,713,787	17,101,376	17,195,917
Specified area rates (Refer note 1(d))							189,274	195,157	192,416
<b>Total rates</b>							17,903,061	17,296,533	17,388,333

All land (other than exempt land) in the Shire of Murray is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed for the 2021/22 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**1. RATES AND SERVICE CHARGES (CONTINUED)****(b) Interest Charges and Instalments - Rates and Service Charges**

The following instalment options are available to ratepayers for the payment of rates and service charges.

<b>Instalment options</b>	<b>Date due</b>	<b>Instalment plan admin charge</b>	<b>Instalment plan interest rate</b>	<b>Unpaid rates interest rates</b>
		\$	%	%
<b>Option one</b>				
Single full payment	15/10/2021	0	0.0%	7.0%
<b>Option two</b>				
Rate Smoothing	As scheduled	25	0.0%	7.0%
<b>Option three</b>				
First instalment	15/10/2021	0	0.0%	7.0%
Second instalment	15/12/2021	10	5.5%	7.0%
Third instalment	14/02/2022	10	5.5%	7.0%
Fourth instalment	19/04/2022	10	5.5%	7.0%

In response to the COVID-19 pandemic Council has adopted Policy F9 - COVID19 Financial Hardship. Under that policy, and in line with Local Government (COVID-19 Response) Amendment Order 2021, excluded persons will not be charged the above interest on instalments or overdue rates.

	<b>2021/22 Budget revenue</b>	<b>2020/21 Actual revenue</b>	<b>2020/21 Budget revenue</b>
	\$	\$	\$
Instalment plan admin charge revenue	83,733	57,526	83,000
Instalment plan interest earned	91,795	53,118	89,995
Unpaid rates and service charge interest earned	180,405	188,130	128,631
Interest on deferred pensioners	11,040	0	10,824
	<b>366,973</b>	<b>298,774</b>	<b>312,450</b>

## 1. RATES AND SERVICE CHARGES (CONTINUED)

### (c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

#### Differential general rate

Description	Characteristics	Objects	Reasons
GRV General	Properties that are used for purposes other than commercial.	The object of this differential rate is to ensure that all residential ratepayers make a reasonable contribution towards the services and facilities provided and maintained by the Shire for the benefit of the residents.	Revenue derived from this category to assist funding the service levels expected by the community, achieving the Strategic Community Plan and minimum standards of performance to which the Council will be measured by the State Government and others.
GRV Commercial	Properties that are used for non-residential purposes.	The object of this differential rate is to apply rates to all income producing facilities, including carparks, to contribute to funding the costs associated with the service provided to these properties.	Lower rate in the dollar compared to residential, to reflect the economic circumstances associated with the significant fluctuation in valuations in the 2017/18 financial year. This will encourage retention of commercial activities during current economic circumstances, providing diversification of the economy and opportunity for local employment.
UV General	Properties that are used primarily for rural, farming or mining purposes.	The object of this differential rate is to ensure that all ratepayers make a reasonable contribution towards the services and facilities provided and maintained by the Shire for the benefit of residents.	Revenue derived from this category to assist funding the service levels expected by the community, achieving the Strategic Community Plan and minimum standards of performance to which the Council will be measured by the State Government and others.

## 1. RATES AND SERVICE CHARGES (CONTINUED)

## (d) Specified Area Rate

	Basis of valuation	Rate in	Rateable value	2021/22 Budget specified area rate revenue	2021/22 Interim specified area rate revenue	2021/22 Back specified area rate revenue	2021/22 Total budget specified area rate revenue	2020/21 Actual revenue	2020/21 Budget revenue
<b>Specified area rate</b>		\$	\$	\$	\$	\$	\$	\$	\$
Yunderup Canal Entrance Dredging	GRV	0.0071548	8,242,912	58,976	0	0	58,976	58,301	58,089
Yunderup Canal Maintenance	GRV	0.0066650	7,802,162	52,001	0	0	52,001	51,400	51,274
Murray Lakes Canal Maintenance	GRV	0.0067115	4,833,320	32,439	0	0	32,439	32,099	32,062
Willow Gardens Canal Maintenance	GRV	0.0067200	966,650	6,496	0	0	6,496	6,431	6,431
Austin Lakes Phase 2 Maintenance	GRV	0.0059760	6,586,700	39,362	0	0	39,362	46,926	44,560
			28,431,744	189,274	0	0	189,274	195,157	192,416

	Purpose of the rate	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs
<b>Specified area rate</b>		\$	\$	\$
Yunderup Canal Entrance Dredging	For the purpose of dredging the entrance channel to Yunderup Stage 1 Estate, The Moorings and Sapphire Waters.	0	58,976	0
Yunderup Canal Maintenance	For the purpose of maintaining the canal waterway and associated infrastructure.	0	52,001	41,416
Murray Lakes Canal Maintenance	For the purpose of maintaining the canal waterway and associated infrastructure.	0	32,439	155,953
Willow Gardens Canal Maintenance	For the purpose of maintaining the canal waterway and associated infrastructure.	0	6,496	24,346
Austin Lakes Phase 2 Maintenance	For the purpose of maintaining the lake and public open space in Austin Lakes Estate Phase 2.	0	39,362	0
		0	189,274	221,715

## (e) Service Charges

The Shire does not anticipate raising service charges for the year ended 30th June 2022.

## 1. RATES AND SERVICE CHARGES (CONTINUED)

## (f) Waivers or concessions

Rate or fee and charge to which the waiver or concession is granted	Type	Discount %	Discount (\$)	2021/22 Budget	2020/21 Actual	2020/21 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Primary Producer	Concession	14.80%		\$ 143,998	\$ 140,810	\$ 141,673	Bona-fide primary producers residing within the Shire as per Policy F7	In recognition of the critical economic importance of the agricultural industry, Council has adopted Policy F7 to assist bona-fide primary producers
Primary Producer	Concession	7.40%		6,615	6,699	6,697	Bona-fide primary producers residing within neighbouring Shires as per Policy F7	
Riverglades Complex	Concession		6.00	1,194	1,194	1,194	Applied to strata-titled lots within the Riverglades Complex	Concession applied in recognition of property owners required to pay the mandated fee under the Caravan Parks & Camping Grounds Regulations
Wheeler Airfield	Concession		1,400	1,400	1,186	0	Applied to the property located at Lot 7 Mounsey Road, West Coolup whilst the property is made available as a recognised forward fire base	Concession applied in recognition of the community benefit afforded by the use of the airfield in assisting with firefighting activities
Pinjarra Paceway	Concession		5,219	5,219	10,332	0	Applied to the property located at 7 Paceway Court Pinjarra	Concession applied to reduce rates on the property to an equitable level in recognition of the importance of the equine industry to the district
				158,426	160,221	149,564		

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2022

## 2. NET CURRENT ASSETS

		2021/22 Budget 30 June 2022	2020/21 Actual 30 June 2021	2020/21 Budget 30 June 2021
Note		\$	\$	\$
<b>(a) Composition of estimated net current assets</b>				
<b>Current assets</b>				
	Cash and cash equivalents - unrestricted	3,917,823	8,284,560	2,750,644
3	Cash and cash equivalents - restricted	10,707,625	20,401,022	11,350,202
	Financial assets - unrestricted	23,876	44,698	44,115
	Receivables	2,570,400	4,545,400	3,620,865
	Inventories	30,281	206,299	33,175
		17,250,005	33,481,979	17,799,001
<b>Less: current liabilities</b>				
	Trade and other payables	(3,169,244)	(4,269,244)	(3,050,423)
	Contract liabilities	0	(3,527,400)	0
	Unspent non-operating grant, subsidies and contributions liability	0	(5,141,932)	0
7	Lease liabilities	(73,444)	(74,138)	(32,079)
6	Long term borrowings	(414,615)	(483,493)	(482,910)
	Employee provisions	(2,531,069)	(2,531,069)	(2,746,226)
		(6,188,372)	(16,027,276)	(6,311,638)
	<b>Net current assets</b>	11,061,633	17,454,703	11,487,363
	<b>Less: Total adjustments to net current assets</b>	(9,646,440)	(10,802,773)	(10,171,878)
2.(c)	<b>Net current assets used in the Rate Setting Statement</b>	1,415,193	6,651,930	1,315,485

## 2. NET CURRENT ASSETS (CONTINUED)

## EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

## Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the Local Government Act 1995 the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the budgeted expenditure.

## (b) Operating activities excluded from budgeted deficiency

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

## Adjustments to operating activities

	Note	2021/22 Budget 30 June 2022	2020/21 Actual 30 June 2021	2020/21 Budget 30 June 2021
		\$	\$	\$
Less: Profit on asset disposals	4(b)	(172,586)	(707,513)	(1,041,005)
Add: Loss on disposal of assets	4(b)	100,850	105,415	47,763
Add: Depreciation on assets	5	6,482,590	5,941,390	6,479,266
Movement in non-current pensioner deferred rates		0	(62,937)	0
Movement in non-current employee provisions		225,960	104,000	45,000
<b>Non cash amounts excluded from operating activities</b>		<b>6,636,814</b>	<b>5,380,355</b>	<b>5,531,024</b>

## (c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

## Adjustments to net current assets

Less: Cash - restricted reserves	8	(10,707,625)	(11,731,690)	(11,350,202)
Less: Current assets not expected to be received at end of year				
- Current portion of self supporting loans receivable		(23,876)	(44,698)	(44,115)
- Land held for resale		0	(181,018)	0
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		414,615	483,493	482,910
- Current portion of lease liabilities		73,444	74,138	32,079
- Movement in provisions between current and non-current provisions		0	0	110,448
- Current portion of employee benefit provisions held in reserve		597,002	597,002	597,002
<b>Total adjustments to net current assets</b>		<b>(9,646,440)</b>	<b>(10,802,773)</b>	<b>(10,171,878)</b>



**2 (d) NET CURRENT ASSETS (CONTINUED)****SIGNIFICANT ACCOUNTING POLICIES****CURRENT AND NON-CURRENT CLASSIFICATION**

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

**TRADE AND OTHER PAYABLES**

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire of Murray becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

**PREPAID RATES**

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

**INVENTORIES****General**

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**LAND HELD FOR RESALE**

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

**CONTRACT ASSETS**

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

**TRADE AND OTHER RECEIVABLES**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

**2 (d) NET CURRENT ASSETS (CONTINUED)****SIGNIFICANT ACCOUNTING POLICIES****PROVISIONS**

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**EMPLOYEE BENEFITS****Short-term employee benefits**

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

**Superannuation**

The Shire of Murray contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

**CONTRACT LIABILITIES**

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

**3. RECONCILIATION OF CASH**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
Cash at bank and on hand		12,121,418	26,181,552	14,100,846
Term deposits		2,504,030	2,504,030	0
<b>Total cash and cash equivalents</b>		<b>14,625,448</b>	<b>28,685,582</b>	<b>14,100,846</b>
Held as				
- Unrestricted cash and cash equivalents		3,917,823	8,284,560	2,750,644
- Restricted cash and cash equivalents		10,707,625	20,401,022	11,350,202
		<b>14,625,448</b>	<b>28,685,582</b>	<b>14,100,846</b>
<b>Restrictions</b>				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		10,707,625	20,401,022	11,350,202
		<b>10,707,625</b>	<b>20,401,022</b>	<b>11,350,202</b>
The restricted assets are a result of the following specific purposes to which the assets may be used:				
Reserves - cash/financial asset backed	8	10,707,625	11,731,690	11,350,202
Contract liabilities		0	3,527,400	0
Unspent non-operating grants, subsidies and contribution liabilities		0	5,141,932	0
		<b>10,707,625</b>	<b>20,401,022</b>	<b>11,350,202</b>
<b>Reconciliation of net cash provided by operating activities to net result</b>				
<b>Net result</b>		<b>19,607,581</b>	<b>10,494,931</b>	<b>15,656,671</b>
Depreciation	5	6,482,590	5,941,390	6,479,266
(Profit)/loss on sale of asset	4(b)	(71,736)	(602,098)	(993,242)
(Increase)/decrease in receivables		1,975,000	858,359	1,675,000
(Increase)/decrease in inventories		(5,000)	2,895	(5,000)
Increase/(decrease) in payables		(1,100,000)	1,572,764	600,000
Increase/(decrease) in contract liabilities		(3,527,400)	3,527,400	0
Increase/(decrease) in unspent non-operating grants		(5,141,932)	(415,615)	(5,565,232)
Increase/(decrease) in employee provisions		225,960	328,000	235,000
Non-operating grants, subsidies and contributions		(18,198,507)	(9,800,316)	(16,342,174)
<b>Net cash from operating activities</b>		<b>246,556</b>	<b>11,907,710</b>	<b>1,740,289</b>

**SIGNIFICANT ACCOUNTING POLICES****CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

**FINANCIAL ASSETS AT AMORTISED COST**

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF MURRAY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2022

## 4. FIXED ASSETS

## (a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program											2021/22 Budget total	2020/21 Actual total	2020/21 Budget total
	Governance	General purpose funding	Law, order, public safety	Health	Education and welfare	Housing	Community amenities	Recreation and culture	Transport	Economic services	Other property and services			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<i>Property, Plant and Equipment</i>														
Buildings - non-specialised								5,520,104	16,971	17,617,055		23,154,130	4,292,088	13,728,592
Furniture and equipment	136,498							140,190				276,688	334,452	260,385
Plant and equipment			239,400	29,960			74,900	303,110	645,015	64,465		1,356,850	942,246	1,157,135
	136,498	0	239,400	29,960	0	0	74,900	5,963,404	661,986	17,681,520	0	24,787,668	5,568,786	15,146,112
<i>Infrastructure</i>														
Infrastructure - roads									3,496,550			3,496,550	2,816,340	3,094,447
Infrastructure - footpaths									409,724			409,724	261,360	295,615
Infrastructure - drainage									85,312			85,312	21,958	64,385
Infrastructure - bridges									319,225			319,225	3,854,522	4,847,646
Infrastructure - other							310,081	3,159,733	272,621	96,500		3,838,935	970,726	1,550,634
	0	0	0	0	0	0	310,081	3,159,733	4,583,432	96,500	0	8,149,746	7,924,906	9,852,727
<i>Right of use assets</i>														
Right of use - buildings												0	186,356	0
Right of use - plant and equipment			9,844									9,844	4,186	0
	0	0	9,844	0	0	0	0	0	0	0	0	9,844	190,542	0
<b>Total acquisitions</b>	136,498	0	249,244	29,960	0	0	384,981	9,123,137	5,245,418	17,778,020	0	32,947,258	13,684,234	24,998,839

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document on page 32.

## SIGNIFICANT ACCOUNTING POLICIES

## RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets may be recognised as one asset and capitalised.

SHIRE OF MURRAY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2022

#### 4. FIXED ASSETS

##### (b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2021/22 Budget Net Book Value	2021/22 Budget Sale Proceeds	2021/22 Budget Profit	2021/22 Budget Loss	2020/21 Actual Net Book Value	2020/21 Actual Sale Proceeds	2020/21 Actual Profit	2020/21 Actual Loss	2020/21 Budget Net Book Value	2020/21 Budget Sale Proceeds	2020/21 Budget Profit	2020/21 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>By Program</b>												
Governance	0	0	0	0	61,424	78,009	16,585	0	17,100	12,540	0	(4,560)
Law, order, public safety	36,554	23,120	0	(13,434)	20,728	21,364	636	0	40,612	26,099	0	(14,513)
Health	13,908	9,630	0	(4,278)	0	0	0	0	0	0	0	0
Community amenities	16,212	12,840	0	(3,372)	20,261	21,137	876	0	28,500	23,205	0	(5,295)
Recreation and culture	170,298	117,335	0	(52,963)	105,326	56,192	4,439	(53,573)	50,510	43,305	150	(7,355)
Transport	110,095	102,470	15,000	(22,625)	282,342	260,000	29,500	(51,842)	302,620	287,525	945	(16,040)
Economic services	55,173	50,995	0	(4,178)	0	0	0	0	0	0	0	0
Other property and services	181,018	338,604	157,586	0	724,072	1,379,549	655,477	0	905,090	1,945,000	1,039,910	0
	583,258	654,994	172,586	(100,850)	1,214,153	1,816,251	707,513	(105,415)	1,344,432	2,337,674	1,041,005	(47,763)
<b>By Class</b>												
<i>Property, Plant and Equipment</i>												
Furniture and equipment	0	0	0	0	52,003	5,580	0	(46,423)	0	0	0	0
Plant and equipment	402,240	316,390	15,000	(100,850)	438,078	431,122	52,036	(58,992)	439,342	392,674	1,095	(47,763)
<i>Land Held for Resale</i>												
Land held for resale	181,018	338,604	157,586	0	724,072	1,379,549	655,477	0	905,090	1,945,000	1,039,910	0
	583,258	654,994	172,586	(100,850)	1,214,153	1,816,251	707,513	(105,415)	1,344,432	2,337,674	1,041,005	(47,763)

A detailed breakdown of disposals on an individual asset basis can be found in the supplementary information attached to this budget document on page 37.

#### SIGNIFICANT ACCOUNTING POLICIES

##### GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2022

## 5. ASSET DEPRECIATION

## By Program

Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2021/22 Budget	2020/21 Actual	2020/21 Budget
\$	\$	\$
172,913	164,483	163,649
185	169	184
4,287	3,930	4,291
13,284	13,833	13,292
70,123	38,005	66,147
1,257,351	1,221,287	1,135,879
4,194,269	3,850,661	4,412,682
90,904	87,545	30,848
679,274	561,477	652,294
6,482,590	5,941,390	6,479,266

## By Class

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - bridges
Infrastructure - other
Right of use - buildings
Right of use - plant and equipment
Right of use - furniture and fittings

808,269	740,910	754,446
111,237	106,500	68,145
608,290	537,857	610,860
2,798,928	2,565,683	3,049,600
232,307	212,948	214,251
387,926	355,599	385,200
745,463	683,341	734,384
732,613	689,394	641,219
8,306	8,306	7,186
12,001	17,662	13,975
37,250	23,190	0
6,482,590	5,941,390	6,479,266

## SIGNIFICANT ACCOUNTING POLICIES

## DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

## Buildings

Long Life Buildings	84 to 120 years
Medium Life Buildings	56 to 80 years
Short Life Buildings	42 to 60 years

Roof	42 to 60 years
Mechanical	14 to 20 years
Fitout	17 to 25 years

**Furniture and Equipment** 4 to 40 years

**Plant and Equipment** 3 to 50 years

## Sealed Roads

Formation	not depreciated
Pavement (distributors)	42 to 60 years
Pavement (access)	64 to 80 years
Seal (Bituminous)	17 to 25 years
Seal (Asphalt)	21 to 30 years

## Gravel roads

Formation	not depreciated
Pavement	24 to 30 years
Gravel Sheet	12 years

## Formed Roads (unsealed)

Formation	not depreciated
Footpaths	
Concrete	48 to 60 years
Brick Paved	40 to 50 years
Limestone	15 to 20 years
Sealed	20 to 25 years
Gravel/Timber	15 to 25 years

## Stormwater Drainage

Pits	80 to 100 years
Pipes	50 to 100 years
Bridges	60 to 100 years
Other Infrastructure	10 to 100 years

## AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful life and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF MURRAY  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2022

## 6. INFORMATION ON BORROWINGS

## (a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Interest Rate	Budget	2021/22	2021/22	Budget	2021/22	Actual	2020/21	2020/21	Actual	2020/21	Budget	2020/21	2020/21	Budget	2020/21	
			Principal	Budget	Budget	Principal	Budget		Actual	Actual	Actual	Budget		Budget	Budget	Principal	Budget	Principal
			1 July 2021	New Loans	Repayments	30 June 2022	Repayments	1 July 2020	New Loans	Repayments	30 June 2021	Repayments	1 July 2020	New Loans	Repayments	30 June 2021	Repayments	
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Governance</b>																		
Administration Centre Extension	161	6.9%	84,748		(84,748)	0	(4,753)	163,830	0	(79,082)	84,748	(10,907)	163,830	0	(79,082)	84,748	(10,907)	
Administration Centre Extension	173	6.1%	0		0	0	0	64,483	0	(64,483)	0	(3,359)	64,483	0	(64,483)	0	(3,359)	
<b>Recreation and culture</b>																		
Lots 85-88 George Street	174e	3.04%	327,377		(78,178)	249,199	(11,564)	403,232	0	(75,855)	327,377	(14,347)	403,232	0	(75,855)	327,377	(14,347)	
Lot 1213 South Western Highway	175a	3.11%	512,727		(107,867)	404,860	(18,385)	617,316	0	(104,589)	512,727	(22,405)	617,315	0	(104,589)	512,726	(22,406)	
Murray Foreshore Upgrade	179	1.49%	181,309		(18,970)	162,339	(3,845)	200,000	0	(18,691)	181,309	(4,257)	200,000	0	(18,691)	181,309	(4,257)	
Exchange Hotel Restoration	180	2.13%	262,939		(30,482)	232,457	(7,209)	292,782	0	(29,843)	262,939	(8,058)	292,782	0	(29,843)	262,939	(8,058)	
Sir Ross McLarty Clubrooms	185	2.5%	0	300,000	0	300,000	0	0	0	0	0	0	0	0	0	0	0	
<b>Transport</b>																		
Camp Road Properties	182	3.6%	592,855		(27,914)	564,941	(25,095)	619,784	0	(26,929)	592,855	(26,272)	619,784	0	(26,929)	592,855	(26,272)	
<b>Economic services</b>																		
Underground Power	178	3.3%	645,864		(33,952)	611,912	(25,345)	678,729	0	(32,865)	645,864	(26,665)	678,729	0	(32,865)	645,864	(26,665)	
Dwellingup Trails Centre	184	1.9%	899,372		(56,684)	842,688	(22,864)	955,000	0	(55,628)	899,372	(24,312)	955,000	0	(55,628)	899,372	(24,311)	
			3,507,191	300,000	(438,795)	3,368,396	(119,060)	3,995,156	0	(487,965)	3,507,191	(140,582)	3,995,155	0	(487,965)	3,507,190	(140,582)	
<b>Self Supporting Loans</b>																		
<b>Recreation and culture</b>																		
Yunderup Sport & Recreation Club	181	0.0208	20,944	0	(20,944)	0	(232)	62,187	0	(41,243)	20,944	(1,327)	62,187	0	(41,243)	20,944	(1,327)	
Pinjarra Bowling & Recreation Club	183	0.0175	120,000	0	(23,754)	96,246	(1,311)	0	120,000	0	120,000	(384)	0	120,000	0	120,000	0	
			140,944	0	(44,698)	96,246	(1,543)	62,187	120,000	(41,243)	140,944	(1,711)	62,187	120,000	(41,243)	140,944	(1,327)	
			3,648,135	300,000	(483,493)	3,464,642	(120,603)	4,057,343	120,000	(529,208)	3,648,135	(142,293)	4,057,342	120,000	(529,208)	3,648,134	(141,909)	

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.  
 The self supporting loan(s) repayment will be fully reimbursed.

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2022**

**6. INFORMATION ON BORROWINGS**

**(b) New borrowings - 2021/22**

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
Loan 185 - SRMO Clubrooms	WATC	Debenture	10	2.5%	\$ 300,000	\$ 40,922	\$ 300,000	\$ 0
					300,000	40,922	300,000	0

**(c) Unspent borrowings**

The Shire had no unspent borrowing funds as at 30th June 2021 nor is it expected to have unspent borrowing funds as at 30th June 2022.

**(d) Credit Facilities**

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
<b>Undrawn borrowing facilities credit standby arrangements</b>			
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	200,000	200,000	200,000
Credit card balance at balance date	(10,000)	(6,246)	(10,000)
<b>Total amount of credit unused</b>	190,000	193,754	190,000
<b>Loan facilities</b>			
Loan facilities in use at balance date	3,464,642	3,648,135	3,648,134

**SIGNIFICANT ACCOUNTING POLICIES**

**BORROWING COSTS**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they may be capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.



SHIRE OF MURRAY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2022

## 7. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease	2021/22 Budget	Budget Lease	2021/22 Budget	Actual Principal	2020/21 Actual	Actual Lease	2020/21 Actual	Actual Lease	Budget Principal	2020/21 Budget	Budget Lease	Budget Lease	2020/21 Budget																				
					Principal 1 July 2021	New Leases	Principal Repayments	outstanding 30 June 2022		Repayments	New Leases	Principal repayments	outstanding 30 June 2021	repayments	Principal 1 July 2020	New Leases	Principal repayments	outstanding 30 June 2021	repayments	Principal 1 July 2020	New Leases	Principal repayments	outstanding 30 June 2021	repayments														
																				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Law, order, public safety</b>																																						
Ford Ranger MY12336	4	Toyota Financial	2.13%	36	0	0	0	0	0	537	0	(537)	0	(1)	537	0	(537)	0	(1)																			
Ford Ranger MY12336	4a	Fleet Partners	2.13%	14	704	0	(704)	0	(2)	0	4,186	(3,482)	704	(49)	0	0	0	0	0																			
Ford Ranger PX MKII	11	Fleet Partners	2.13%	24	1,144	0	(1,144)	0	(2)	14,719	0	(13,575)	1,144	(159)	14,719	0	(13,575)	1,144	(182)																			
Ford Ranger PX MKII	11a	Fleet Partners	1.25%	10	0	9,844	(9,844)	0	(66)	0	0	0	0	0	0	0	0	0	0																			
<b>Recreation and culture</b>																																						
Pinjarra Court House	12	National Trust	2.13%	480	92,091	0	(1,538)	90,553	(1,962)	93,597	0	(1,506)	92,091	(3,789)	93,597	0	(1,506)	92,091	(1,994)																			
Solar Panels MALC	15	Capital Finance	2.13%	60	77,389	0	(24,545)	52,844	(1,410)	101,417	0	(24,028)	77,389	(1,824)	101,417	0	(24,028)	77,389	(1,926)																			
Cardio Equipment MALC	16	Maia Financial	1.11%	48	81,359	0	(22,924)	58,435	(808)	0	92,726	(11,367)	81,359	(720)	0	0	0	0	0																			
<b>Transport</b>																																						
Solar Panels Ops Centre	1	Maia Financial	2.13%	60	16,153	0	(4,852)	11,301	(305)	20,903	0	(4,750)	16,153	(587)	20,903	0	(4,750)	16,153	(407)																			
<b>Other property and services</b>																																						
Photocopiers	17	Maia Financial	1.26%	60	79,957	0	(18,431)	61,526	(921)	0	93,629	(13,672)	79,957	(1,088)	0	0	0	0	0																			
					348,797	9,844	(83,982)	274,659	(5,476)	231,173	190,541	(72,917)	348,797	(8,217)	231,173	0	(44,396)	186,777	(4,510)																			

## SIGNIFICANT ACCOUNTING POLICIES

## LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability, at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

## LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

SHIRE OF MURRAY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2022

## 8. CASH BACKED RESERVES

## (a) Cash Backed Reserves - Movement

	2021/22 Budget Opening Balance	2021/22 Budget Transfer to	2021/22 Budget Transfer (from)	2021/22 Budget Closing Balance	2020/21 Actual Opening Balance	2020/21 Actual Transfer to	2020/21 Actual Transfer (from)	2020/21 Actual Closing Balance	2020/21 Budget Opening Balance	2020/21 Budget Transfer to	2020/21 Budget Transfer (from)	2020/21 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Reserves cash backed - Leave reserve	597,002	0	0	597,002	597,002	0	0	597,002	597,002	0	0	597,002
(b) Workers Compensation Reserve	198,003	0	0	198,003	198,003	0	0	198,003	198,003	0	0	198,003
(c) Waste Management Reserve	2,736,768	3,243,625	(4,091,554)	1,888,839	2,686,253	3,287,341	(3,236,826)	2,736,768	2,732,981	3,155,447	(3,740,772)	2,147,656
(d) Peel Mosquito Management Reserve	0	4,500	0	4,500	17,184	0	(17,184)	0	16,828	2,300	0	19,128
(e) Yunderup Canal General Maintenance Reserve	313,614	52,001	(41,416)	324,199	281,350	51,400	(19,136)	313,614	281,377	51,274	(46,520)	286,131
(f) Willow Gardens General Canal Maintenance Reserve	78,232	6,495	(24,346)	60,381	73,353	6,431	(1,552)	78,232	73,355	6,431	(75,033)	4,753
(g) Murray Lakes General Canal Maintenance Reserve	370,197	32,439	(155,953)	246,683	347,079	32,099	(8,981)	370,197	347,094	32,062	(20,086)	359,070
(h) Entrance Channel Reserve	326,263	117,954	0	444,217	209,662	116,601	0	326,263	218,370	116,178	0	334,548
(i) Austin Lakes Phase 2 Maintenance Reserve	285,151	39,362	0	324,513	238,225	46,926	0	285,151	238,225	44,560	0	282,785
(j) Asset Enhancement Reserve	2,842,899	840,000	(1,700,312)	1,982,587	687,459	2,414,549	(259,109)	2,842,899	617,609	2,980,000	(295,434)	3,302,175
(k) Building Renewal Reserve	239,411	41,417	(10,000)	270,828	235,060	36,351	(32,000)	239,411	235,060	36,351	0	271,411
(l) Plant & Vehicle Reserve	676,823	31,361	0	708,184	652,167	53,636	(28,980)	676,823	845,869	0	(28,980)	816,889
(m) Road, Drainage & Pathway Reserve	599,918	1,037,932	(30,940)	1,606,910	240,031	359,887	0	599,918	240,031	230,240	0	470,271
(n) Parks & Recreation Reserve	491,948	0	(49,191)	442,757	344,180	147,768	0	491,948	344,180	147,768	0	491,948
(o) Heritage Rail Precinct Reserve	39,794	44,270	(36,500)	47,564	52,190	30,865	(43,261)	39,794	52,633	44,270	(47,190)	49,713
(p) General Developers Reserve	896,697	0	(262,042)	634,655	865,826	160,321	(129,450)	896,697	865,826	0	(348,492)	517,334
(q) Austin Lakes Asset Replacement Reserve	668,810	21,500	0	690,310	667,103	1,707	0	668,810	667,103	21,500	0	688,603
(r) Murray Leisure Centre Capital Reserve	215,876	73,758	(69,390)	220,244	315,269	34,217	(133,610)	215,876	315,269	34,217	0	349,486
(s) Herron Point Reserve	154,284	43,494	(182,529)	15,249	151,918	30,866	(28,500)	154,284	152,331	43,494	(32,529)	163,296
	11,731,690	5,630,108	(6,654,173)	10,707,625	8,859,314	6,810,965	(3,938,589)	11,731,690	9,039,146	6,946,092	(4,635,036)	11,350,202

## (b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Purpose of the reserve
(a) Reserves cash backed - Leave reserve	To fund annual and long service leave/termination entitlements.
(b) Workers Compensation Reserve	To provide contingency funds for the annual workers compensation insurance premium under the performance based contributions scheme.
(c) Waste Management Reserve	To provide for current and future waste management services for the Shire of Murray.
(d) Peel Mosquito Management Reserve	To provide contingency funds for the Peel Mosquito Management Group as per the CLAG memorandum of understanding.
(e) Yunderup Canal General Maintenance Reserve	To receive specified area rates to be used in maintaining the canal waterway and associated infrastructure.
(f) Willow Gardens General Canal Maintenance Reserve	To receive specified area rates to be used in maintaining the canal waterway and associated infrastructure.
(g) Murray Lakes General Canal Maintenance Reserve	To receive specified area rates to be used in maintaining the canal waterway and associated infrastructure.
(h) Entrance Channel Reserve	To receive specified area rates for the purpose of dredging the entrance channel to Yunderup Estate and Murray Waters.
(i) Austin Lakes Phase 2 Maintenance Reserve	To receive specified area rates for the purpose of maintaining the lake and public open space in Austin Lakes Phase 2.
(j) Asset Enhancement Reserve	Provision for the construction, acquisition, upgrade or maintenance of property, plant & equipment, excluding heavy plant and light vehicles.
(k) Building Renewal Reserve	Provision for the renewal of building assets.
(l) Plant & Vehicle Reserve	Provision for the replacement or purchase of heavy plant and light vehicles.
(m) Road, Drainage & Pathway Reserve	Provision for the construction, upgrade or renewal of infrastructure assets.
(n) Parks & Recreation Reserve	Provision for the construction, upgrade or renewal of infrastructure assets associated with parks, recreation, waterways and streetscapes.
(o) Heritage Rail Precinct Reserve	Provision for the upgrade and maintenance of the rail heritage building and surrounding precinct.
(p) General Developers Reserve	To receive developer's contributions to assist in the construction or upgrade of infrastructure associated with new land developments.
(q) Austin Lakes Asset Replacement Reserve	To receive developer's contributions to assist in the repair, maintenance and replacement of major infrastructure associated with the lake development at Austin Lakes Estate and to assist in maintaining lake water quality.
(r) Murray Leisure Centre Capital Reserve	Provision for the renewal of capital items at the Murray Aquatic & Leisure Centre.
(s) Herron Point Reserve	To receive excess revenue proceeds from the Herron Point Camping Grounds to assist in the future upgrade and development of the area.

A detailed breakdown of budgeted transfers to and from reserves during 2021/2022 can be found in the supplementary information attached to this budget document.

**9. FEES & CHARGES REVENUE**

	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
	\$	\$	\$
Governance	310	226	306
General purpose funding	155,520	178,600	153,380
Law, order, public safety	133,361	144,827	131,096
Health	80,397	76,562	78,454
Education and welfare	111	2,409	109
Housing	25,490	21,603	25,220
Community amenities	3,387,572	3,746,834	3,326,141
Recreation and culture	939,486	854,508	882,525
Transport	33,570	203,731	35,176
Economic services	374,767	448,776	327,054
Other property and services	4,207,761	707,921	595,085
	<b>9,338,345</b>	<b>6,385,997</b>	<b>5,554,546</b>

**10. GRANT REVENUE**

	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
	\$	\$	\$
<b>By Program:</b>			
<b>(a) Operating grants, subsidies and contributions</b>			
Governance	0	0	11,200
General purpose funding	1,104,775	2,373,575	1,103,193
Law, order, public safety	601,640	587,824	539,171
Education and welfare	62,726	26,841	12,777
Community amenities	77,367	137,632	131,748
Recreation and culture	170,343	112,521	167,137
Transport	318,335	286,427	248,335
Economic services	6,248,577	739,937	3,225,354
Other property and services	0	23,726	0
	<b>8,583,763</b>	<b>4,288,483</b>	<b>5,438,915</b>
<b>(b) Non-operating grants, subsidies and contributions</b>			
Law, order, public safety	0	15,453	0
Community amenities	10,000	0	0
Recreation and culture	4,995,483	253,685	842,422
Transport	2,528,639	5,539,439	5,731,939
Economic services	16,824,317	4,407,354	13,187,011
	<b>24,358,439</b>	<b>10,215,931</b>	<b>19,761,372</b>
Total grants, subsidies and contributions	<b>32,942,202</b>	<b>14,504,414</b>	<b>25,200,287</b>

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2022

11. REVENUE RECOGNITION

**SIGNIFICANT ACCOUNTING POLICIES**

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation	Apportioned equally across the inspection cycle	No refunds	After inspection complete based on a 4 year cycle
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of hire
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Adopted by council annually	Apportioned equally across the access period	Returns limited to repayment of transaction price	Output method Over 12 months matched to access right
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods
Commissions	Commissions on licencing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

## 12. ELECTED MEMBERS REMUNERATION

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
<b>President</b>			
President's allowance	36,058	35,525	35,525
Meeting attendance fees	15,969	15,733	15,733
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	55,577	54,808	54,808
<b>Deputy President</b>			
Deputy President's allowance	9,015	8,881	8,881
Meeting attendance fees	15,969	15,733	15,733
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	28,534	28,164	28,164
<b>Councillor 1</b>			
Meeting attendance fees	15,969	15,733	15,733
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	19,519	19,283	19,283
<b>Councillor 2</b>			
Meeting attendance fees	15,969	15,733	15,733
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	19,519	19,283	19,283
<b>Councillor 3</b>			
Meeting attendance fees	15,969	15,733	15,733
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	19,519	19,283	19,283
<b>Councillor 4</b>			
Meeting attendance fees	15,969	15,733	15,733
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	19,519	19,283	19,283
<b>Councillor 5</b>			
Meeting attendance fees	15,969	15,733	15,733
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	19,519	19,283	19,283
<b>Councillor 6</b>			
Meeting attendance fees	15,969	15,733	15,733
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	19,519	19,283	19,283
<b>Councillor 7</b>			
Meeting attendance fees	15,969	15,733	15,733
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	50	50	50
	19,519	19,283	19,283
<b>Total Elected Member Remuneration</b>	220,744	217,953	217,953
President's allowance	36,058	35,525	35,525
Deputy President's allowance	9,015	8,881	8,881
Meeting attendance fees	143,721	141,597	141,597
Annual allowance for ICT expenses	31,500	31,500	31,500
Annual allowance for travel and accommodation expenses	450	450	450
	220,744	217,953	217,953

**13. OTHER INFORMATION**

	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
	\$	\$	\$
<b>The net result includes as revenues</b>			
<b>(a) Interest earnings</b>			
Investments			
- Reserve funds	33,048	22,674	71,400
- Other funds	39,372	31,716	71,400
Late payment of fees and charges *	180,405	188,129	218,626
Other interest revenue	102,835	53,118	10,824
	<b>355,660</b>	<b>295,637</b>	<b>372,250</b>
* The Shire has resolved to charge interest under section 6.13 for the late payment of any amount of money at 7%.			
<b>(b) Other revenue</b>			
Reimbursements and recoveries	178,223	343,921	136,894
Other	73,611	262,428	78,681
	<b>251,834</b>	<b>606,349</b>	<b>215,575</b>
<b>The net result includes as expenses</b>			
<b>(c) Auditors remuneration</b>			
Audit services	31,500	24,010	31,000
Other services	5,955	4,420	5,720
	<b>37,455</b>	<b>28,430</b>	<b>36,720</b>
<b>(d) Interest expenses (finance costs)</b>			
Borrowings (refer Note 6(a))	120,603	142,293	141,909
Interest expense on lease liabilities (refer note 7)	5,476	8,217	4,510
	<b>126,079</b>	<b>150,510</b>	<b>146,419</b>
<b>(e) Write offs</b>			
General rate	1,000	19,935	1,000
	<b>1,000</b>	<b>19,935</b>	<b>1,000</b>
<b>(f) Low Value lease expenses</b>			
Office equipment	174,432	203,221	189,493
Plant and equipment	22,424	273	36,683
	<b>196,856</b>	<b>203,494</b>	<b>226,176</b>

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2022

## 14. MAJOR LAND TRANSACTIONS

Lot 102 Lakes Road, North Dandalup

## (a) Details

Freehold land held by Council situated at Lot 102 Lakes Road, North Dandalup has been subdivided into residential lots ranging in size from 2020sqm to 3185sqm. The lots are all cleared and serviced with sealed road, bitumen crossovers, front boundary fences, scheme water and underground power. As at 30 June 2020 there were 2 lots available for sale.

## (b) Current year transactions

Note	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
<b>Capital revenue</b>			
Proceeds on sale of land	4(b) 338,604		1,945,000
	338,604	0	1,945,000

## (c) Expected future cash flows

	2021/22	2022/23	2023/24	2024/25	2025/26	Total
	\$	\$	\$	\$	\$	\$
<b>Cash Inflows</b>						
Proceeds on sale of land	4(b) 338,604	0	0	0	0	338,604
	338,604	0	0	0	0	338,604
<b>Net cash flows</b>	338,604	0	0	0	0	338,604

## 15. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2021	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2022
	\$	\$	\$	\$
Unclaimed Monies	48,720	1,000	(14,496)	35,224
	48,720	1,000	(14,496)	35,224



**16. SIGNIFICANT ACCOUNTING POLICIES - OTHER INFORMATION****GOODS AND SERVICES TAX (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**CRITICAL ACCOUNTING ESTIMATES**

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

**ROUNDING OFF FIGURES**

All figures shown in this statement are rounded to the nearest dollar.

**COMPARATIVE FIGURES**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

**BUDGET COMPARATIVE FIGURES**

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

**SUPPLEMENTARY NOTES TO THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2022**

**ASSET ACQUISITIONS**

	2021/22 Budget \$	Funding Sources					Comments
		Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
<b><u>Furniture &amp; Equipment</u></b>							
Corporate Business System - OpenOffice	122,206	-			122,206		Asset Enhancement Reserve
Computer Software	14,292	14,292					Agenda & Minutes
Murray Aquatic & Leisure Centre Pool Equipment	61,000	61,000					
Murray Aquatic & Leisure Centre Boiler Units	69,390	-			69,390		Murray Leisure Centre Capital Reserve
Murray Aquatic & Leisure Centre Capital Equipment	9,800	9,800					
	276,688	85,092	-	-	191,596	-	
<b><u>Land &amp; Buildings</u></b>							
CWA Hall North Yunderup	200,000	-			200,000		Asset Enhancement Reserve
Dwellingup National Adventure & Trails Centre	102,909	102,909					
Exchange Hotel	80,722	80,722					
Edenvale Basement Conservations Works	85,000	85,000					
Edenvale Building Conservation Works	76,249	76,249					
George Beacham Pavilion	7,226	7,226					
Herron Point Toilets	150,000	-			150,000		Herron Point Reserve
Lovegrove Street Clubrooms	10,000	-			10,000		Building Renewal Reserve
McLarty Event Space Clubrooms	33,236	33,236					
MALC Building Renewal	45,952	45,952					
MALC Pool & Flooring Refurbishment	240,000	240,000					
MALC Refurbishment of Basketball Courts	6,657	6,657					Reseal of court floors
Operation Centre	16,971	16,971					
Pinjarra Heritage Rail Station	17,310	17,310					
Pinjarra Court House	19,995	19,995					
Ravenswood Community Centre	900,000	150,000	750,000				
Sir Ross McLarty Clubrooms	2,140,757	60,327	1,780,430	300,000			LCRI & CSRFF
South Yunderup Oval Pavilion	1,657,000	-	1,263,105		393,895		Asset Enhancement Reserve
The Exchange - COVID-19 Recovery Project	981,507	39,829	441,678		500,000		BBRF & Waste Reserve
WA Food Innovation Precinct	16,382,639	-	16,382,639				
	23,154,130	982,383	20,617,852	300,000	1,253,895	-	

**SUPPLEMENTARY NOTES TO THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2022**

**ASSET ACQUISITIONS**

	2021/22 Budget \$	Funding Sources					Comments
		Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
<b><u>Plant &amp; Equipment</u></b>							
Tow Behind Slasher	19,500	19,250				250	
Tow Behind Road Broom	87,000	72,000				15,000	
Miscellaneous Plant	6,875	6,875					
4003MY Utility - Director P&S	37,450	24,610				12,840	
4005MY Utility - Mgr Building	40,660	27,820				12,840	
4006MY Light Vehicle - Civil Design	24,610	17,120				7,490	
4007MY Light Vehicle - Mgr Engineering	29,960	20,330				9,630	
4010MY Light Vehicle - Parks & Waterways	24,610	17,120				7,490	
4018MY Light Vehicle - Mgr Environmental Health	29,960	20,330				9,630	
4028MY Utility - Ranger	64,200	64,200					
4029MY Utility - Ranger	64,200	53,500				10,700	
4031MY Utility - Chief Bushfire Control Officer	43,000	30,580				12,420	
4033MY Light Vehicle - Mgr Tourism	37,450	20,450				17,000	
4034MY Utility - Development Engineer	39,330	28,980				10,350	
4038MY Tipper tray (Mowing)	124,500	94,500				30,000	
4044MY Light Vehicle - Mgr Place & Econ Dev	23,805	16,560				7,245	
4062MY Zero Turn Mower	25,000	18,000				7,000	
4064MY Zero Turn Mower	25,000	18,000				7,000	
4071MY Tractor Mowing	84,500	63,500				21,000	
MY11026 Small Loader	147,000	109,650				37,350	
4073MY Tractor	65,500	55,500				10,000	
4088MY Trailer - Tipper	109,800	84,800				25,000	
4089MY Trailer - Tipper	120,000	95,000				25,000	
MY15047 Heavy Duty Plant Trailer	14,940	14,940					
PV4100 Utility - Coordinator Emergency Services	68,000	68,000					
	1,356,850	1,061,615	-	-	-	295,235	

**SUPPLEMENTARY NOTES TO THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2022**

**ASSET ACQUISITIONS**

	2021/22 Budget \$	Funding Sources					Comments
		Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	
<b>Infrastructure - Other</b>							
Annual Pathway Renewal	109,724	109,724					
Path Upgrades	300,000	200,000	100,000				
Drainage Program	57,267	57,267					Annual renewal program
James Street Drainage	28,045	28,045					
Nicholson Rd Bridge #3358	140,029	-	140,029				Grants Commission Special Grants
Regional Road Bridge Program	179,196	-		179,196			General Developers Reserve
Pinjarra Cemetery Upgrade	20,150	20,150					
Murray River Foreshore Works	340,339	340,339					
Cantwell Park	195,000	195,000					Playground renewal
York Road Park	45,000	45,000					
North Dandalup Public Open Space	500,000	-		500,000			Asset Enhancement Reserve
Minor Parks Development	48,591	48,591					
Sir Ross McLarty Oval Works	150,000	-	150,000				LCRI
Parks & Reserves Renewal Works	176,820	176,820					
Sir Ross McLarty Cricket Wicket	40,949	40,949					
Sandy Cove Park Upgrade	241,590	-	100,000	141,590			Lotterywest; Asset Enhancement Reserve
Ravenswood Canoe Launch Facility	79,000	29,000	50,000				
Dwellingup National Adventure & Trails Centre	81,500	81,500					
North Pinjarra Oval Fencing	15,000	15,000					
Tourism Signage & Wayfinding	15,000	15,000					
Heritage Steam Train	100,000	-		100,000			Asset Enhancement & Heritage Rail Reserves
Corio Road Tip Face	289,931	-		289,931			Waste Reserve
Wharf Cove Boating Facility	545,460	-	409,995	135,465			Murray Lakes Canal Reserve
Waterways Annual Renewal	106,777	36,005		70,772			Willow Gardens General Canal Reserve
Lot 1261 Willowdale Road Gravel Pit	272,621	-		272,621			Asset Enhancement Reserve
James Street Pedestrian Bridge	513,359	21,406	491,953				
Edenvale Signage & Wayfinding	40,000	40,000					
Edenvale Complex Ground Upgrades	21,848	21,848					
	4,653,196	1,521,644	1,441,977	-	1,689,575	-	

**SUPPLEMENTARY NOTES TO THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2022**

**ASSET ACQUISITIONS**

2021/22 Budget \$	Funding Sources					Comments
	Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	

**Infrastructure - Road Works**

Municipal Funded

Murray Street (Coolup)	10,000	10,000				
Bus Routes	15,000	15,000				
Reseals - Intersections	50,000	50,000				
Reseals - Rural	230,000	230,000				
Reseals - Urban/Industrial	120,000	120,000				
Resheeting	310,333	310,333				
Traffic Management	42,757	42,757				
Kerbing Improvements	41,348	41,348				
Regional Road Group						
Burnside Road	110,889	36,963	73,926			Main Roads WA
Lakes Road	375,000	125,000	250,000			Main Roads WA
Hopeland Road	137,647	14,942	91,765	30,940		Main Roads WA; Road, Drainage & Pathways Reserve
Paterson Road	15,000	5,000	10,000			Main Roads WA
Del Park Road	125,000	-	125,000			Main Roads WA; Alcoa \$70K
State Blackspot						
Lakes Road	20,000	6,667	13,333			Main Roads WA
Readheads Road	164,550	54,850	109,700			Main Roads WA
Carrabungup Road	357,280	119,093	238,187			Main Roads WA
Nanga Road	40,140	13,380	26,760			Main Roads WA
Corio Road	15,000	5,000	10,000			Main Roads WA
Allambi Way	15,000	5,000	10,000			Main Roads WA
Roads to Recovery						
Coolup Road South	100,000	-	100,000			Roads to Recovery
Moore Street	315,000	-	315,000			Roads to Recovery
George Beacham Way	85,000	-	85,000			Roads to Recovery
Resheeting	51,606	-	51,606			Roads to Recovery

**SUPPLEMENTARY NOTES TO THE BUDGET  
 FOR THE YEAR ENDED 30TH JUNE 2022**

**ASSET ACQUISITIONS**

2021/22 Budget \$	Funding Sources					Comments
	Municipal Funds	Grants & Contributions	Loan Borrowings	Reserve Funds	Asset Sales	

**Infrastructure - Road Works (continued)**

Other Funded Roadworks

Gull Road

750,000	-	750,000				Main Roads WA
3,496,550	1,205,333	2,260,277	-	30,940	-	
<b>32,937,414</b>	<b>4,856,067</b>	<b>24,320,106</b>	<b>300,000</b>	<b>3,166,006</b>	<b>295,235</b>	

**SUPPLEMENTARY NOTES TO THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2022**

**ASSET DISPOSALS**

	2021/2022 Budget			
	Net book value	Sale Proceeds	Profit	Loss
	\$	\$	\$	\$
<b><u>Plant &amp; Equipment</u></b>				
Tow Behind Slasher	1,456	250	-	(1,206)
Tow Behind Road Broom	-	15,000	15,000	-
4003MY Utility - Director P&S	16,212	12,840	-	(3,372)
4005MY Utility - Mgr Building	15,317	12,840	-	(2,477)
4006MY Light Vehicle - Civil Design	7,980	7,490	-	(490)
4007MY Light Vehicle - Mgr Engineering	12,564	9,630	-	(2,934)
4008MY Light Vehicle - Mgr Investment Attraction	14,793	13,910	-	(883)
4010MY Light Vehicle - Parks & Waterways	8,225	7,490	-	(735)
4018MY Light Vehicle - Mgr Environmental Health	13,908	9,630	-	(4,278)
4026MY Utility - Reticulation	10,700	7,245	-	(3,455)
4029MY Utility - Ranger	17,881	10,700	-	(7,181)
4031MY Utility - Chief Bushfire Control Officer	18,673	12,420	-	(6,253)
4033MY Light Vehicle - Mgr Tourism & Customer Svc	17,063	17,000	-	(63)
4034MY Utility - Development Engineer	14,101	10,350	-	(3,751)
4038MY Tipper tray (Mowing)	37,265	30,000	-	(7,265)
4044MY Light Vehicle - Mgr Place & Econ Dev	8,000	7,245	-	(755)
4062MY Zero Turn Mower	12,291	7,000	-	(5,291)
4064MY Zero Turn Mower	12,291	7,000	-	(5,291)
4071MY Tractor Mowing	41,121	21,000	-	(20,121)
MY11026 Small Loader	46,949	37,350	-	(9,599)
4073MY Tractor	12,000	10,000	-	(2,000)
4088MY Trailer - Tipper	30,780	25,000	-	(5,780)
4089MY Trailer - Tipper	32,670	25,000	-	(7,670)
	<b>402,239</b>	<b>316,390</b>	<b>15,000</b>	<b>(100,850)</b>
<b><u>Land Held for Resale</u></b>				
Part lots of 102 Lakes Road	181,018	338,604	157,586	-
	<b>583,257</b>	<b>654,994</b>	<b>172,586</b>	<b>(100,850)</b>

**SUPPLEMENTARY NOTES TO THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2022**

**PURPOSE OF TRANSFERS TO/(FROM) RESERVES**

**Transfers to Reserves**

Waste Management Reserve		
Transfer of waste revenue raised		3,243,625
Peel Mosquito Management Reserve		
Transfer of contingency funds as per MOU		4,500
Yunderup Canal General Maintenance Reserve		
Specified Area Rate revenue raised		52,001
Willow Gardens General Canal Maintenance Reserve		
Specified Area Rate revenue raised		6,495
Murray Lakes General Canal Maintenance Reserve		
Specified Area Rate revenue raised		32,439
Entrance Channel Reserve		
Specified Area Rate revenue raised plus 100% matching municipal funds		117,954
Austin Lakes Phase 2 Maintenance Reserve		
Specified Area Rate revenue raised		39,362
Asset Enhancement Reserve		
Proceeds from Sale of Lot 102 Lakes Road	340,000	
Transfer to fund future asset upgrades	<u>500,000</u>	840,000
Plant and Vehicle Reserve		
Transfer of general revenue for future asset renewal		31,361
Building Renewal Reserve		
Transfer of general revenue for future asset renewal		41,417
Murray Aquatic & Leisure Centre Capital Renewal Reserve		
Transfer of general revenue for future asset renewal	63,816	
Repayment of lighting upgrade funds	<u>9,942</u>	73,758
Herron Point Reserve		
Transfer of revenue received from Herron Point campground operations to fund future maintenance		43,494
Road, Drainage & Pathway Reserve		
Transfer of Keysbrook Leucoxene Pty Ltd annual road maintenance fee Hopeland Road	30,240	
Keralup Private Works	807,692	
Transfer for provision for future road renewal	<u>200,000</u>	1,037,932
Heritage Rail Precinct Reserve		
Rental revenue received from Rail Heritage Building		44,270
Austin Lakes Asset Replacement Reserve		
Transfer of developer contributions received	10,000	
Interest on funds held in reserve	<u>11,500</u>	21,500
<b>Total Transfers to Reserves</b>		<u><u>5,630,108</u></u>

**Transfers From Reserves**

Waste Management Reserve		
Transfer to fund waste management operations	(3,301,623)	
Transfer to fund tip face upgrade	(289,931)	
Transfer to part fund The Exchange COVID-19 Recovery Project	<u>(500,000)</u>	(4,091,554)
Yunderup Canal General Maintenance Reserve		
Transfer to assist with the cost of Canal Management, Weed Management and Surveys	(37,250)	
Transfer to fund launching facility feasibility study	(4,166)	(41,416)
Willow Gardens General Canal Maintenance Reserve		
Transfer to assist with the cost of Canal Management, Weed Management and Surveys	(4,346)	
Transfer to part fund pedestrian bridge design works	<u>(20,000)</u>	(24,346)
	Sub-total Carried Forward	<u>(4,157,316)</u>



**SUPPLEMENTARY NOTES TO THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2022**

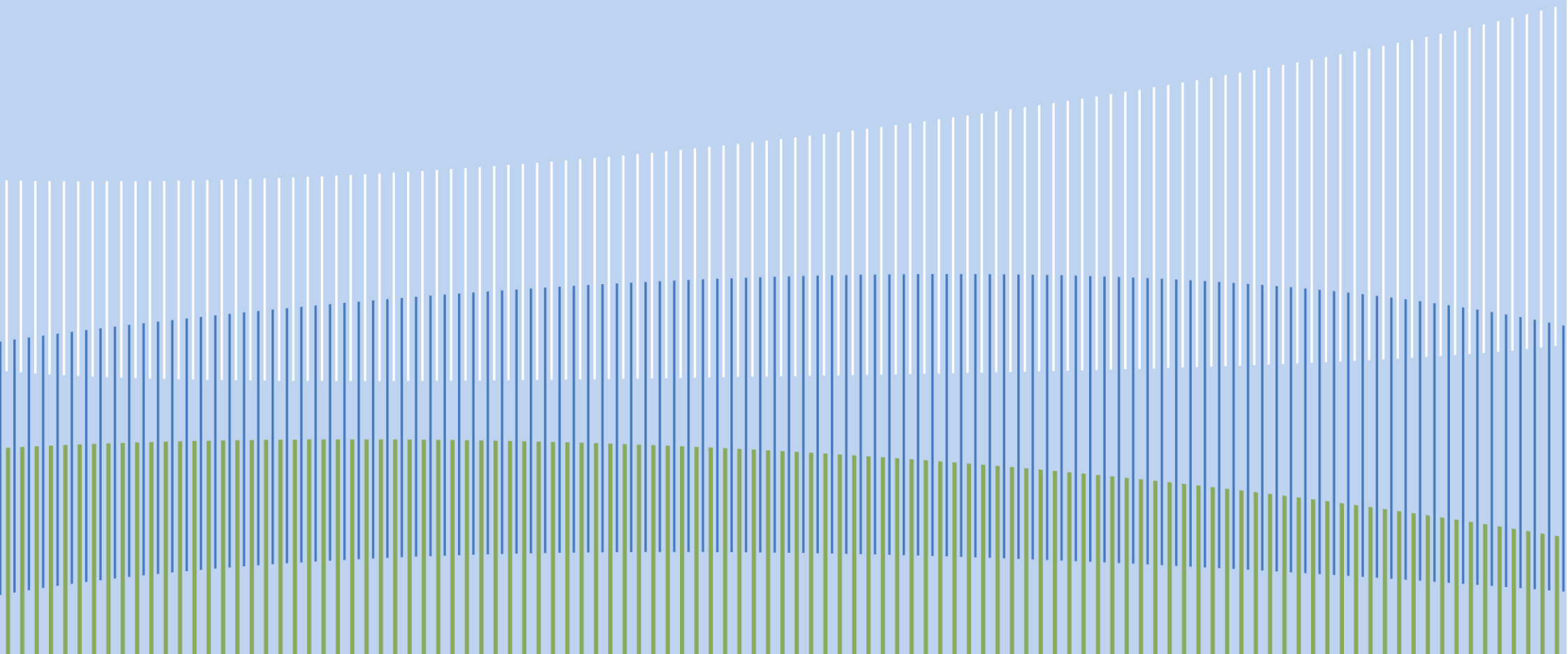
**PURPOSE OF TRANSFERS TO/(FROM) RESERVES**

**Transfers From Reserves**

	Sub-total Brought Forward	(4,157,316)
Murray Lakes General Canal Maintenance Reserve		
Transfer to assist with the cost of Canal Management, Weed Management and Surveys	(20,488)	
Transfer to part fund Wharf Cove Jetty Upgrade	<u>(135,465)</u>	(155,953)
Asset Enhancement Reserve		
Transfer to part fund implementation of new corporate business system	(122,206)	
Transfer to fund Lot 1261 Willowdale Gravel Pit	(272,621)	
Transfer to part fund Sandy Cove Park Upgrade	(141,590)	
Transfer to fund North Dandalup POS Upgrade	(500,000)	
Transfer to part fund South Yunderup Oval Pavilion	(393,895)	
Transfer to fund purchase of CWA Hall North Yunderup	(200,000)	
Transfer to part fund purchase of Heritage Steam Train	<u>(70,000)</u>	(1,700,312)
Building Renewal Reserve		
Transfer to fund Lovegrove Clubroom works		(10,000)
Murray Aquatic & Leisure Centre Capital Renewal Reserve		
Transfer to fund MALC Boiler Units		(69,390)
Parks & Recreation Reserve		
Transfer to fund Parks Renewal		(49,191)
Herron Point Reserve		
Transfer for maintenance & operations of Herron Point Camping Grounds	(32,529)	
Transfer to fund Herron Point Toilets	<u>(150,000)</u>	(182,529)
Road, Drainage & Pathway Reserve		
Transfer to part fund Hopeland Road works		(30,940)
Heritage Rail Precinct Reserve		
Transfer to fund building operations	(6,500)	
Transfer to part fund purchase of Heritage Steam Train	<u>(30,000)</u>	(36,500)
General Developers Reserve		
Transfer to fund Regional Road Bridge Program	(179,196)	
Transfer to fund Fiegert Road design works	(38,926)	
Transfer to fund Old Mandurah Road design works	<u>(43,920)</u>	(262,042)
<b>Total Transfers From Reserves</b>		<u><u>(6,654,173)</u></u>
<b>Total Net Transfer To/(From) Reserves</b>		<u><u>(1,024,065)</u></u>

# Fees & Charges

## 2021 – 2022



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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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## Shire of Murray

### General Purpose Funding

#### Rates

##### Property Enquiries

Rate Book (Street Directory – Full Shire)	\$200.00	\$181.82	\$18.18	\$200.00	LG Act 1995   Section 6.16
Rate Statements	\$47.50	\$47.50	\$0.00	\$47.50	LG Act 1995   Section 6.16
Orders & Requisitions (Account enquiry for advice of sale)	\$95.00	\$95.00	\$0.00	\$95.00	LG Act 1995   Section 6.16
Rating record search (per hour or part thereof)	\$50.00	\$50.00	\$0.00	\$50.00	LG Act 1995   Section 6.16

##### Other Fees & Charges

Rates Administration fee – Instalments	\$30.00	\$30.00	\$0.00	\$30.00	LG Act 1995   Section 6.45
Rates Administration fee – Payment Arrangement	\$30.00	\$30.00	\$0.00	\$30.00	LG Act 1995   Section 6.45
Rates Administration fee – Rates Smoothing	\$25.00	\$25.00	\$0.00	\$25.00	LG Act 1995   Section 6.45
Collection Agency Fee – Payment in Full	\$30.00	\$30.00	\$0.00	\$30.00	LG Act 1995   Section 6.45
Collection Agency Fee – Payment Arrangement	\$90.00	\$90.00	\$0.00	\$90.00	LG Act 1995   Section 6.45

#### Other General Purpose Funding

##### Photocopying Black & White (per sheet)

A4 sheets	\$0.45	\$0.45	\$0.05	\$0.50	LG Act 1995   Section 6.16
A3 sheets	\$0.70	\$0.68	\$0.07	\$0.75	LG Act 1995   Section 6.16
A2 sheets	\$6.00	\$5.50	\$0.55	\$6.05	LG Act 1995   Section 6.16
A1 sheets	\$7.50	\$6.91	\$0.69	\$7.60	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Photocopying Black & White (per sheet)** [continued]

A0 sheets	\$11.00	\$10.14	\$1.01	\$11.15	LG Act 1995   Section 6.16
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**Photocopying Colour (per sheet)**

A4 sheets – Colour	\$2.50	\$2.32	\$0.23	\$2.55	LG Act 1995   Section 6.16
A3 sheets – Colour	\$4.50	\$4.14	\$0.41	\$4.55	LG Act 1995   Section 6.16
A2 sheets – Colour	\$25.00	\$22.95	\$2.30	\$25.25	LG Act 1995   Section 6.16
A1 sheets – Colour	\$30.00	\$27.55	\$2.75	\$30.30	LG Act 1995   Section 6.16
A0 sheets – Colour	\$50.00	\$45.91	\$4.59	\$50.50	LG Act 1995   Section 6.16

**Copies of Minutes**

Council & Committee Minutes (per month)	\$40.00	\$36.36	\$3.64	\$40.00	LG Act 1995   Section 6.16
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**Freedom of Information Requests**

Application (minimum fee providing 2 hours research & 20 x A4 copies)	\$30.00	\$30.00	\$0.00	\$30.00	WA FOI Act 1992
Additional Research Clerical (per hour of staff time)	\$30.00	\$30.00	\$0.00	\$30.00	WA FOI Act 1992
Additional Document Copies (per A4 page)	\$0.20	\$0.20	\$0.00	\$0.20	WA FOI Act 1992

**Law, Order & Public Safety**

**Fire Prevention**

**Firebreaks**

Installing of firebreaks				At cost	Bush Fires Act 1954
Administration fee firebreaks	\$200.00	\$181.82	\$18.18	\$200.00	Bush Fires Act 1954

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Firebreaks** [continued]

Infringements				As per Act	Bush Fires Infringement (Regulations) 1978
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**Rural Street Number Signs**

Rural Street Number Signs with Star Picket	\$45.00	\$40.91	\$4.09	\$45.00	LG Act 1995   Section 6.16
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**Permits**

Miscellaneous Permits	\$50.00	\$45.45	\$4.55	\$50.00	LG Act 1995   Section 6.16
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**Animal Control**

**Livestock Transport Fees**

Transportation of animals impounded per vehicle load or part thereof				At cost	
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**Rangers Attendance Fees after 6am & before 6pm**

Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	\$100.00	\$100.00	\$0.00	\$100.00	LG Miscellaneous Provisions Act 1960   Section 4.64
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**Rangers Attendance Fees after 6pm & before 6am**

Entire horses, mules, asses, camels, bulls or boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, wethers, ewes, lambs, goats, alpacas or llamas (per head)	\$200.00	\$200.00	\$0.00	\$200.00	LG Miscellaneous Provisions Act 1960   Section 4.64
No charge is payable in respect of a suckling animal under the age of six months running with its mother				No charge	LG Miscellaneous Provisions Act 1960   Section 4.64

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Sustenance Fees (for each 24 hours or part thereof)**

Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, steers, heifers, calves (per head)	\$20.00	\$20.00	\$0.00	\$20.00	LG Miscellaneous Provisions Act 1960   Section 4.64
Pigs of any description (per head)	\$20.00	\$20.00	\$0.00	\$20.00	LG Miscellaneous Provisions Act 1960   Section 4.64
Rams, ewes, wethers, lambs, goats (per head)	\$10.00	\$10.00	\$0.00	\$10.00	LG Miscellaneous Provisions Act 1960   Section 4.64

**Livestock Poundage Fees (first 24 hours or part thereof)**

Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	\$50.00	\$50.00	\$0.00	\$50.00	LG Miscellaneous Provisions Act 1960   Section 4.64
Pigs of any description (per head)	\$35.00	\$35.00	\$0.00	\$35.00	LG Miscellaneous Provisions Act 1960   Section 4.64
Rams, ewes, wethers, lambs, goats (per head)	\$35.00	\$35.00	\$0.00	\$35.00	LG Miscellaneous Provisions Act 1960   Section 4.64

**Livestock Poundage Fees (subsequent 24 hours or part thereof)**

Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, alpacas or llamas (per head)	\$30.00	\$30.00	\$0.00	\$30.00	LG Miscellaneous Provisions Act 1960   Section 4.64
Pigs of any description (per head)	\$20.00	\$20.00	\$0.00	\$20.00	LG Miscellaneous Provisions Act 1960   Section 4.64
Rams, ewes, wethers, lambs, goats (per head)	\$20.00	\$20.00	\$0.00	\$20.00	LG Miscellaneous Provisions Act 1960   Section 4.64

**Kennel Licences**

Annual Kennel Licence renewal or new	\$200.00	\$200.00	\$0.00	\$200.00	Dog Regulations 2013   R17
Kennel Licence Application Fee	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995   Section 6.16
Transfer Fee for current Kennel Licence	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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### Dogs

Exemption Application Fee	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995   Section 6.16
Dog Sale	\$80.00	\$72.73	\$7.27	\$80.00	LG Act 1995   Section 6.16
Dog Surrender Fee (at pound)	\$150.00	\$136.36	\$13.64	\$150.00	LG Act 1995   Section 6.16
Dog Surrender Fee (on pick up)	\$200.00	\$181.82	\$18.18	\$200.00	LG Act 1995   Section 6.16
Dog Impound Fee (registered dog)	\$75.00	\$75.00	\$0.00	\$75.00	LG Act 1995   Section 6.16
Dog Impound Fee (unregistered dog)	\$150.00	\$150.00	\$0.00	\$150.00	LG Act 1995   Section 6.16
Dog Impound Fee (second occurrence within any twelve month period)	\$0.00	\$200.00	\$0.00	\$200.00	LG Act 1995   Section 6.16
Dog Impound Fee (third or more occurrence within any twelve month period)	\$0.00	\$250.00	\$0.00	\$250.00	LG Act 1995   Section 6.16
Daily Sustenance	\$22.00	\$20.00	\$2.00	\$22.00	LG Act 1995   Section 6.16
Registration – Sterilised				As per Act	Dog Regulations 2013   R17
Registration – Unsterilized				As per Act	Dog Regulations 2013   R17
Dog Tag (Transfer)				Nil	LG Act 1995   Section 6.16
Dog Tag (Replacement)	\$2.75	\$2.50	\$0.25	\$2.75	LG Act 1995   Section 6.16
Microchipping of Dog (Ranger Services)	\$50.00	\$45.45	\$4.55	\$50.00	Dog Act 1976   Local Laws
Microchipping of Dog				At cost	Dog Act 1976   Local Laws
Dangerous Dog Equipment				At cost	LG Act 1995   Section 6.16

### Cattery Licences

Cattery Licence Application Fee	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995   Section 6.16
Annual Cattery Licence – New or Renewal	\$200.00	\$200.00	\$0.00	\$200.00	LG Act 1995   Section 6.16
Transfer of current Cattery Licence	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995   Section 6.16
Cat Breeders Fees (Annual) Per Cat				As per Act	Cat Regulations 2012   As per schedule 3



Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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### Cats

Reductions may apply for animals owned by pensioners & other certain circumstances

Exemption Application Fee (Cats)	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995   Section 6.16
Cat Surrender Fee (at pound)	\$150.00	\$136.36	\$13.64	\$150.00	Cat Act 2011   Section 31
Cat Surrender Fee (on pick up)	\$200.00	\$181.82	\$18.18	\$200.00	Cat Act 2011   Section 31
Cat Sale	\$80.00	\$72.73	\$7.27	\$80.00	Cat Act 2011   Section 31
Cat impound Fee (registered cat)	\$75.00	\$75.00	\$0.00	\$75.00	Cat Act 2011   Section 31
Cat Impound Fee (unregistered cat)	\$150.00	\$150.00	\$0.00	\$150.00	Cat Act 2011   Section 31
Cat Impound Fee (second occurrence within any twelve month period)	\$0.00	\$200.00	\$0.00	\$200.00	Cat Act 2011   Section 31
Cat Impound Fee (third or more occurrence within any twelve month period)	\$0.00	\$250.00	\$0.00	\$250.00	Cat Act 2011   Section 31
Cat Daily Sustenance	\$22.00	\$20.00	\$2.00	\$22.00	Cat Act 2011   Section 31
Cat Registration – Sterilised				As per Act	Cat Regulations 2012   As per schedule 3
Cat Registration – Unsterilized				As per Act	Cat Regulations 2012   As per schedule 3
Cat Tag (Transfer)				Nil	LG Act 1995   Section 6.16
Cat Tag (Replacement)	\$2.75	\$2.50	\$0.25	\$2.75	LG Act 1995   Section 6.16
Microchipping of Cat (Ranger Services)	\$50.00	\$45.45	\$4.55	\$50.00	Cat Act 2011   Section 31
Microchipping of Cat				At cost	Cat Act 2011   Section 31
Sterilisation of Cat				At cost	Cat Act 2011   Section 31

### Infringements

Infringements, Court Fines & Penalties				As per Legislation	Cat Act 2011   Section 31
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### Trap Hire

Deposit				Nil	LG Act 1995   Section 6.16
Weekly Hire				Nil	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Trap Hire** [continued]

Late return (per day)				Nil	LG Act 1995   Section 6.16
Lost or not returned				At replacement cost plus 15% admin and freight cost	

**Other Law, Order & Public Safety**

**Abandoned Vehicles**

Towing costs				At cost	LG Act 1995   Section 6.16
Storage Fee (daily)	\$20.00	\$20.00	\$0.00	\$20.00	LG Act 1995   Section 6.16
Impound Fee	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995   Section 6.16

**Other Abandoned or Seized Goods**

Towing costs – Other				At cost	LG Act 1995   Section 6.16
Storage Fee (daily) – Other	\$20.00	\$20.00	\$0.00	\$20.00	LG Act 1995   Section 6.16
Impound Fee – Other	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995   Section 6.16

**Hire of Emergency Services Support Group Caravan**

Murray Fire Brigades and SES				No charge	LG Act 1995   Section 6.16
Murray Community Groups – Community Service Events (Driver Reviver etc.)				No charge	LG Act 1995   Section 6.16
Murray Community Groups – Fundraising Activities (per day or part thereof)	\$55.00	\$50.00	\$5.00	\$55.00	LG Act 1995   Section 6.16
All other hirers (per day or part thereof)	\$110.00	\$100.00	\$10.00	\$110.00	LG Act 1995   Section 6.16
Deposit/Bond (Community Groups)	\$100.00	\$100.00	\$0.00	\$100.00	LG Act 1995   Section 6.16
Deposit/Bond (Other Hirers)	\$200.00	\$200.00	\$0.00	\$200.00	LG Act 1995   Section 6.16
Late Return fee (per day)	\$100.00	\$90.91	\$9.09	\$100.00	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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### Infringements

Infringements, Court Fines & Penalties				As per Legislation	Litter Act 1979
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### Other Fees & Charges

Gate Permit Application	\$50.00	\$45.45	\$4.55	\$50.00	LG Act 2001   Section 6.16
Annual Gate Permit Fee	\$25.00	\$22.73	\$2.27	\$25.00	LG Act 2001   Section 6.16

## Health

### Health

#### Septic Tank Approvals

Application Fee	\$118.00	\$118.00	\$0.00	\$118.00	Health Act 1911   Section 344C
Permit Fee	\$118.00	\$118.00	\$0.00	\$118.00	Health Act 1911   Section 344C
Reinspection Fee (if required)	\$61.50	\$61.50	\$0.00	\$61.50	LG Act 1995   Section 6.16
WA Health Department Administration Fee	\$56.00	\$72.00	\$0.00	\$72.00	Health Act 1911   Section 344C
Local Government Report Fee	\$118.00	\$118.00	\$0.00	\$118.00	Health Act 1911   Section 344C

#### Offensive Trade (Fees) Regulations 1976

Slaughterhouses	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911   Section 344C
Piggeries	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911   Section 344C
Artificial Manure Depots	\$211.00	\$211.00	\$0.00	\$211.00	Health Act 1911   Section 344C
Bone Mills	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911   Section 344C
Places for Storing, drying or preserving bones	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911   Section 344C
Fat Melting, Fat Extracting or tallow melting establishments	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911   Section 344C

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Offensive Trade (Fees) Regulations 1976** [continued]

Butcher Shop and similar	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911   Section 344C
Larger Establishments	\$285.00	\$285.00	\$0.00	\$285.00	Health Act 1911   Section 344C
Blood Drying	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911   Section 344C
Gut Scraping, preparation of sausage skins	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911   Section 344C
Fellmongeries	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911   Section 344C
Manure Works	\$211.00	\$211.00	\$0.00	\$211.00	Health Act 1911   Section 344C
Fish Curing Establishments	\$211.00	\$211.00	\$0.00	\$211.00	Health Act 1911   Section 344C
Laundries, Dry-cleaning establishments	\$147.00	\$147.00	\$0.00	\$147.00	Health Act 1911   Section 344C
Bone Merchant Premises	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911   Section 344C
Flock Factories	\$171.00	\$171.00	\$0.00	\$171.00	Health Act 1911   Section 344C
Knackeries	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911   Section 344C
Poultry Processing Establishments	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911   Section 344C
Poultry Farming	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911   Section 344C
Rabbit Farming	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911   Section 344C
Fish Processing Est. in which whole fish are cleaned & prepared	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911   Section 344C
Shellfish and Crustacean processing establishment	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911   Section 344C
Any other offensive trade not specified	\$298.00	\$298.00	\$0.00	\$298.00	Health Act 1911   Section 344C

**Licence Fees (Stall-holders, Trading in Public Places & Hawkers)**

Application Fee	\$50.00	\$50.00	\$0.00	\$50.00	LG Act Consolidated Local Law   Section 12.11
For permit term less than one week or market series per financial year					
Licence (per week)	\$130.00	\$131.00	\$0.00	\$131.00	LG Act Consolidated Local Law   Section 12.11
Licence (per month)	\$200.00	\$202.00	\$0.00	\$202.00	LG Act Consolidated Local Law   Section 12.11

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Licence Fees (Stall-holders, Trading in Public Places & Hawkers)** [continued]

Licence (annual fee)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	LG Act Consolidated Local Law   Section 12.11
Licence (annual fee, part-time operator)	\$400.00	\$404.00	\$0.00	\$404.00	LG Act 1995   Section 6.16
Registered Charities				Nil	LG Act Consolidated Local Law   Section 12.11

**Food Vendors Licence**

Pro rata fees may be applied where a business does not operate for a full year at a minimum 6-monthly fee

Commercial food preparation in residential kitchen application	\$50.00	\$50.00	\$0.00	\$50.00	Food Act   Section 140
Food Act Registration – Multiple Areas	\$600.00	\$606.00	\$0.00	\$606.00	Food Act   Section 140
Food Act Registration – High Risk	\$440.00	\$444.00	\$0.00	\$444.00	Food Act   Section 140
Food Act Registration – Medium Risk	\$330.00	\$333.00	\$0.00	\$333.00	Food Act   Section 140
Food Act Registration – Low Risk	\$220.00	\$222.00	\$0.00	\$222.00	Food Act   Section 140
Food Act Registration – Very Low Risk, or Charitable Group				Nil	Food Act   Section 140
Food Act Notification	\$50.00	\$50.00	\$0.00	\$50.00	Food Act   Section 140
Food Act Transfer of Registration	\$50.00	\$50.00	\$0.00	\$50.00	Food Act   Section 140
Late Payment Fee	\$50.00	\$50.00	\$0.00	\$50.00	Food Act   Section 140

**Other Licences**

Morgue	\$85.00	\$86.00	\$0.00	\$86.00	LG Act 1995   Section 6.16
Registration of a Lodging House	\$195.00	\$197.00	\$0.00	\$197.00	LG Act 1995   Section 6.16
Registration of Holiday Accommodation or B & B	\$70.00	\$70.00	\$0.00	\$70.00	LG Act 1995   Section 6.16
Registration Holiday House with host living on site	\$40.00	\$40.00	\$0.00	\$40.00	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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### Caravan Park Registration

The fees for the grant or renewal of a licence is calculated by multiplying the relevant amount by the maximum number of sites including any sites that may be used as an overflow area.

Long Stay sites	\$6.00	\$6.00	\$0.00	\$6.00	CP & CG Regs   Schedule 3 Div 1 CI 1
Short Stay sites and sites in transit camps	\$6.00	\$6.00	\$0.00	\$6.00	CP & CG Regs   Schedule 3 Div 1 CI 1
Camp site	\$3.00	\$3.00	\$0.00	\$3.00	CP & CG Regs   Schedule 3 Div 1 CI 1
Overflow site	\$1.50	\$1.50	\$0.00	\$1.50	CP & CG Regs   Schedule 3 Div 1 CI 1
Per site fee	\$200.00	\$200.00	\$0.00	\$200.00	CP & CG Regs   Schedule 3 Div 1 CI 1
Minimum fee per Caravan Park \$200					
Additional Fee for renewal after expiry	\$20.00	\$20.00	\$0.00	\$20.00	CP & CG Regs   Schedule 3 Div 1 CI 1
Temporary Licence	\$100.00	\$100.00	\$0.00	\$100.00	CP & CG Regs   Schedule 3 Div 1 CI 1
Transfer of Licence	\$100.00	\$100.00	\$0.00	\$100.00	CP & CG Regs   Schedule 3 Div 1 CI 1
Appeal to Minister (under section 27)	\$100.00	\$101.00	\$0.00	\$101.00	CP & CG Regs   Schedule 3 Div 1 CI 1

### Temporary Accommodation

Initial approval	\$500.00	\$500.00	\$0.00	\$500.00	LG Act 1995   Section 6.16
Renewal approval	\$162.00	\$164.00	\$0.00	\$164.00	LG Act 1995   Section 6.16

### Water Testing

Testing Non-Scheme Water for Commercial Sources per annum	\$325.00	\$328.00	\$0.00	\$328.00	LG Act 1995   Section 6.16
Testing Non-Scheme Water for Commercial per sample (if not monthly)	\$30.00	\$30.00	\$0.00	\$30.00	LG Act 1995   Section 6.16
Testing Non-Scheme Water for Private or Not for profit	\$165.00	\$167.00	\$0.00	\$167.00	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Health (Public Building) Regulations 1992**

Review Risk Management Plans	\$360.00	\$363.00	\$0.00	\$363.00	Health (Public Buildings)   Reg 9
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**Food Premises "Fit Out" Application**

Food Premises – All Classifications except supermarkets	\$165.00	\$167.00	\$0.00	\$167.00	LG Act 1995   Section 6.16
Food Premises – Supermarkets	\$900.00	\$900.00	\$0.00	\$900.00	LG Act 1995   Section 6.16

**Other**

Litter Infringements, Court Fines & Penalties				As quoted	LG Act 1995   Section 6.16
Premises Inspection by Request (per request)	\$82.00	\$75.00	\$7.50	\$82.50	LG Act 1995   Section 6.16
Liquor Act – Section 39 Certificate	\$152.00	\$152.00	\$0.00	\$152.00	LG Act 1995   Section 6.16
Liquor Act – Section 55 Certificate	\$152.00	\$152.00	\$0.00	\$152.00	LG Act 1995   Section 6.16
Aquatic Facility sampling (annual fee)	\$275.00	\$277.00	\$0.00	\$277.00	LG Act 1995   Section 6.16
Aquatic Facility re-sampling fee	\$95.00	\$96.00	\$0.00	\$96.00	LG Act 1995   Section 6.16
Food Spoilage Confirmation (per hour)	\$81.00	\$74.00	\$7.40	\$81.40	LG Act 1995   Section 6.16
Application for Hairdressing Establishments	\$113.00	\$114.00	\$0.00	\$114.00	LG Act 1995   Section 6.16
Application for Skin Penetration	\$113.00	\$114.00	\$0.00	\$114.00	LG Act 1995   Section 6.16
Noise Regulation 18 Application	\$550.00	\$550.00	\$0.00	\$550.00	EP Noise Reg 1997   18 (6)
Noise Monitoring fee (per hour) to a maximum of \$1,000.00	\$65.00	\$60.00	\$6.00	\$66.00	LG Act 1995   Section 6.16
Public Building Inspection for Approval Certification (up to 200m2)	\$113.00	\$114.00	\$0.00	\$114.00	LG Act 1995   Section 6.16
Public Building Inspection for Approval Certification (more than 200m2)	\$170.00	\$172.00	\$0.00	\$172.00	LG Act 1995   Section 6.16
Assessment of Management Plans	\$128.00	\$117.00	\$11.70	\$128.70	LG Act 1995   Section 6.16
Environmental Health Service (per hour)	\$65.00	\$60.86	\$6.09	\$66.95	LG Act 1995   Section 6.16
Health premises application or transfer of approval fee	\$50.00	\$50.00	\$0.00	\$50.00	Health Act 1911   Section 344C

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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### Alfresco Dining

Initial Application Fee	\$50.00	\$50.00	\$0.00	\$50.00	LG Act 1995   Section 6.16
Annual renewal & Transfer Fee	\$109.00	\$110.00	\$0.00	\$110.00	LG Act 1995   Section 6.16

## Community Amenities

### Sanitation

#### Refuse Collection

Domestic Rubbish charge 140L Waste/240L Recycling (inc verge collection)	\$369.00	\$373.00	\$0.00	\$373.00	LG Act 1995   Section 6.16
Domestic Rubbish charge 140L Waste/360L Recycling (inc verge collection)	\$369.00	\$373.00	\$0.00	\$373.00	LG Act 1995   Section 6.16
Domestic Rubbish charge 240L Waste/240L Recycling (inc verge collection)	\$493.00	\$498.00	\$0.00	\$498.00	LG Act 1995   Section 6.16
Domestic Rubbish charge 240L Waste/360L Recycling (inc verge collection)	\$493.00	\$498.00	\$0.00	\$498.00	LG Act 1995   Section 6.16
Domestic Rubbish charge Delta Islands	\$225.00	\$227.00	\$0.00	\$227.00	LG Act 1995   Section 6.16
Upgrade Recycling Bin from 240L to 360L – One Off Fee	\$44.00	\$40.00	\$4.00	\$44.00	LG Act 1995   Section 6.16
Upgrade Rubbish Bin from 140L to 240L – One Off Fee	\$88.00	\$80.00	\$8.00	\$88.00	LG Act 1995   Section 6.16
Additional Domestic Rubbish charge 140L Waste/240 Recycling	\$314.00	\$318.00	\$0.00	\$318.00	LG Act 1995   Section 6.16
Additional Domestic Rubbish charge 140L Waste/360L Recycling	\$314.00	\$318.00	\$0.00	\$318.00	LG Act 1995   Section 6.16
Additional Domestic Rubbish charge 140L Waste Only	\$204.00	\$206.00	\$0.00	\$206.00	LG Act 1995   Section 6.16
Dog Waste Collection 140L bin – Nambeelup Kennel Zone	\$211.00	\$213.00	\$0.00	\$213.00	LG Act 1995   Section 6.16
Rural Tip Pass	\$167.00	\$170.00	\$0.00	\$170.00	LG Act 1995   Section 6.16
Rural Tip Pass – Purchased after 1 March (50% discount)	\$83.50	\$85.00	\$0.00	\$85.00	LG Act 1995   Section 6.16



Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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### Transfer Station Fees

#### Separated Waste 6 x 4 trailers & utilities (Household)

Inert (bricks, broken concrete and clean fill only) per trailer/ute load	\$31.00	\$28.18	\$2.82	\$31.00	LG Act 1995   Section 6.16
Green Waste (garden and tree loppings only) per trailer/ute load	\$30.00	\$27.27	\$2.73	\$30.00	LG Act 1995   Section 6.16
Mixed Waste – Car Boot only	\$20.00	\$18.18	\$1.82	\$20.00	LG Act 1995   Section 6.16
Mixed Waste (waste to landfill, inc building materials) up to 1m3	\$40.00	\$36.36	\$3.64	\$40.00	LG Act 1995   Section 6.16
Mixed Waste (waste to landfill, inc building materials) 1.0-1.5m3	\$60.00	\$54.55	\$5.45	\$60.00	LG Act 1995   Section 6.16
Mixed Waste (waste to landfill, inc building materials) 1.5-2m3	\$80.00	\$72.73	\$7.27	\$80.00	LG Act 1995   Section 6.16
Mixed Waste (waste to landfill, inc building materials) 2-3m3	\$110.00	\$90.91	\$9.09	\$100.00	LG Act 1995   Section 6.16
Recyclable Waste (per vehicle)				No charge	LG Act 1995   Section 6.16

#### Car Bodies

Assorted Car Parts & Body	\$23.00	\$20.91	\$2.09	\$23.00	LG Act 1995   Section 6.16
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#### Oil

Maximum of 20 litres				No charge	LG Act 1995   Section 6.16
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#### Tyres

Passenger/4WD/Motorcycle/Light Truck	\$7.50	\$6.82	\$0.68	\$7.50	LG Act 1995   Section 6.16
Heavy Truck Tyres	\$33.00	\$18.18	\$1.82	\$20.00	LG Act 1995   Section 6.16
Super Single Truck Tyres	\$33.00	\$30.00	\$3.00	\$33.00	LG Act 1995   Section 6.16
Tractor Tyres (1 Metre Maximum)	\$44.00	\$85.00	\$8.50	\$93.50	LG Act 1995   Section 6.16
Tractor Tyres (Exceeding 1 Metre)	\$88.00	\$190.91	\$19.09	\$210.00	LG Act 1995   Section 6.16
Forklift Tyres (60 centimetre Maximum)	\$33.00	\$30.00	\$3.00	\$33.00	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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Tyres [continued]

Forklift Tyres (Exceeding 60 centimetre)	\$66.00	\$60.00	\$6.00	\$66.00	LG Act 1995   Section 6.16
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Asbestos

Asbestos Fee				Not Accepted	
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Batteries

Max of 3				No charge	
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Other Sanitation

Rubbish & Bulk Bins

Commercial Rubbish charge 240L (No GST)	\$314.00	\$318.00	\$0.00	\$318.00	LG Act 1995   Section 6.16
Commercial Recycling Service – 240L	\$117.00	\$118.00	\$0.00	\$118.00	LG Act 1995   Section 6.16
Commercial Recycling Service – 360L	\$130.00	\$131.00	\$0.00	\$131.00	LG Act 1995   Section 6.16
1.5m3 Bulk Bin Collection Putrescible (per m3)	\$27.00	\$30.00	\$0.00	\$30.00	LG Act 1995   Section 6.16
3.0m3 Bulk Bin Collection Putrescible (per m3)	\$20.00	\$20.00	\$0.00	\$20.00	LG Act 1995   Section 6.16

Sale of Mulch

Sale of Mulch – per 6x4 Trailer				No charge	LG Act 1995   Section 6.16
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Infringements

Waste Infringements, Court Fines & Penalties				As per Local Laws	Shire of Murray Local Laws
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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## Other Community

### Grave Fees

#### Interment (Lawn & Monumental)

Standard Burial (with Service)	\$1,285.00	\$1,168.18	\$116.82	\$1,285.00	LG Act 1995   Section 6.16
Standard Infant Burial	\$638.00	\$580.00	\$58.00	\$638.00	LG Act 1995   Section 6.16
Ashes in Grave Site by Shire with Service	\$353.00	\$320.91	\$32.09	\$353.00	LG Act 1995   Section 6.16
Ashes in Grave Site by Shire without Service	\$273.00	\$248.18	\$24.82	\$273.00	LG Act 1995   Section 6.16
Interment deeper than 1.8m (per 0.3m)	\$273.00	\$248.18	\$24.82	\$273.00	LG Act 1995   Section 6.16

#### Grant of Right of Burial (25 years) (land included)

2.4 x 1.2 (Monumental)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	LG Act 1995   Section 6.16
2.4 x 1.2 (Lawn Only)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	LG Act 1995   Section 6.16
2.4 x 2.4 (Monumental only)	\$2,365.00	\$2,365.00	\$0.00	\$2,365.00	LG Act 1995   Section 6.16
Renewal of Expired Grant (Monumental)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	LG Act 1995   Section 6.16
Renewal of Expired Grant (Lawn)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	LG Act 1995   Section 6.16
Transfer of Grant of Right of Burial	\$187.00	\$187.00	\$0.00	\$187.00	LG Act 1995   Section 6.16
Copy of Grant of Right of Burial	\$88.00	\$88.00	\$0.00	\$88.00	LG Act 1995   Section 6.16

### Additional Service Fees

Reservation of Specific Site	\$330.00	\$300.00	\$30.00	\$330.00	LG Act 1995   Section 6.16
Exhumation	\$3,000.00	\$2,727.27	\$272.73	\$3,000.00	LG Act 1995   Section 6.16
Reinterment after exhumation	\$1,285.00	\$1,168.18	\$116.82	\$1,285.00	LG Act 1995   Section 6.16
Interment on Weekend or Public Holiday or outside of Tuesday – Fridays, 10am-2pm (Plus standard interment fee)	\$770.00	\$700.00	\$70.00	\$770.00	LG Act 1995   Section 6.16
Late Arrival, Departure & Insufficient Notice	\$330.00	\$300.00	\$30.00	\$330.00	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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Additional Service Fees [continued]

Interment of an oblong/oversize casket/coffin (max 2,050 x 670 mm)	\$330.00	\$300.00	\$30.00	\$330.00	LG Act 1995   Section 6.16
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**Niche Fees**

Niche Walls 1 & 2

Purchase & Interment of Single Niche	\$550.00	\$500.00	\$50.00	\$550.00	LG Act 1995   Section 6.16
Purchase & Interment of Double Niche (Grant of Right of Burial Included)	\$770.00	\$700.00	\$70.00	\$770.00	LG Act 1995   Section 6.16
Plaque				At cost	LG Act 1995   Section 6.16

Garden Niche Wall

Purchase & Niche Cover (Grant of Right of Burial Included)	\$1,100.00	\$1,000.00	\$100.00	\$1,100.00	LG Act 1995   Section 6.16
Lettering/Symbols on Niche Cover & Installation				At cost	LG Act 1995   Section 6.16

Ground Niches

Purchase & Limestone Plinth (Grant of Right of Burial Included)	\$1,100.00	\$1,000.00	\$100.00	\$1,100.00	LG Act 1995   Section 6.16
Plaque				At cost	LG Act 1995   Section 6.16

Memorial Garden Wall

Purchase (Grant of Right of Burial Included)	\$1,100.00	\$1,000.00	\$100.00	\$1,100.00	LG Act 1995   Section 6.16
Plaque				At cost	LG Act 1995   Section 6.16

**Additional Service Fees**

Reservation Specific Site (non refundable)	\$330.00	\$300.00	\$30.00	\$330.00	LG Act 1995   Section 6.16
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Additional Service Fees** [continued]

Transfer of Ashes (within Pinjarra Cemetery)	\$341.00	\$310.00	\$31.00	\$341.00	LG Act 1995   Section 6.16
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**Funeral Directors Fees**

Annual Funeral Directors License Fee (GST Exempt)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	LG Act 1995   Section 6.16
Single Funeral Permit (GST Exempt)	\$300.00	\$300.00	\$0.00	\$300.00	LG Act 1995   Section 6.16

**Search & Other Fees**

Search Fee for Records (inc Map & Burial Records)	1st 3 Free \$7.70 each thereafter				
Digital Photograph for the grave site	\$27.50	\$25.00	\$2.50	\$27.50	LG Act 1995   Section 6.16

**Monumental Masons – Licence/Permits**

Annual License Fee (GST Exempt)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	LG Act 1995   Section 6.16
Single Monumental Permit (GST Exempt)	\$300.00	\$300.00	\$0.00	\$300.00	LG Act 1995   Section 6.16

**Plaques & Monuments**

Lawn Cemetery	As quoted				LG Act 1995   Section 6.16
Niche Wall	As quoted				LG Act 1995   Section 6.16
Special Memorials	As quoted				LG Act 1995   Section 6.16
Installation of Memorial/Plaque by the Shire	\$181.50	\$165.00	\$16.50	\$181.50	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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## Town Planning / Regional Development

### Protection of Environment

Revegetation Bond Administration Fee	\$1,100.00	\$1,010.00	\$101.00	\$1,111.00	PD Regulations 2009
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### Provision of Subdivision Clearance (including Strata's)

Clearance per Lot (not more than 5 lots)	\$73.00	\$73.00	\$0.00	\$73.00	PD Regulations 2009
Clearance (more than 5 lots but not more than 195 lots)	\$73.00 per lot for the first 5 lots then \$35.00 per lot				PD Regulations 2009
Maximum Clearance (more than 195 lots)	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00	PD Regulations 2009

### Scheme Amendment / Structure Plans

Scheme Amendments	As quoted (in accordance with sections 47 and 48 of Planning and Development Regulations)				PD Regulations 2009
s.45 & 48 of the PD Regulations	Last YR Fee As quoted				
Structure Plans (including Local Development Plans and Similar)	As quoted (in accordance with sections 47 and 48 of Planning and Development Regulations)				PD Regulations 2009
s.45 & 48 of the PD Regulations	Last YR Fee As quoted				

### Development Applications

Including applications determined by the Peel Joint Development Assessment Panel. DAP application fees are in addition to stated Development Application fee

Development application fees do not apply to not for profit community organisations

Estimated Development cost no more than \$50,000	\$147.00	\$147.00	\$0.00	\$147.00	PD Regulations 2009
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
<b>Development Applications</b> [continued]					
Estimated Development cost from \$50,001 to \$500,000				0.32%	PD Regulations 2009
Estimated Development cost from \$500,001 to \$2.5 million				\$1,700 + 0.257% for every \$1 in excess of \$500,000	PD Regulations 2009
Estimated Development cost from \$2.5 million to \$5 million				\$7,161 + 0.206% for every \$1 in excess of \$2.5 million	PD Regulations 2009
Estimated Development cost from \$5 million to \$21.5 million				\$12,633 + 0.123% for every \$1 in excess of \$5 million	PD Regulations 2009
Estimated Development cost of more than \$21.5 million	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00	PD Regulations 2009
Amendment or cancellation of a development approval, including reconsideration of conditions				Min. Fee excl. GST: \$295.00	PD Regulations 2009   Part 7
				Last YR Fee As quoted - Based on hourly rates under P&D Regulations with a minimum fee of \$147.00	
Change of use	\$295.00	\$295.00	\$0.00	\$295.00	PD Regulations 2009
Home Business, Home Occupation or Cottage Industry Application Fee	\$222.00	\$222.00	\$0.00	\$222.00	PD Regulations 2009   Part 7
Home Occupation Renewal Application Fee (where application made before expiry)	\$73.00	\$73.00	\$0.00	\$73.00	PD Regulations 2009   Part 7
Extractive Industry Application	\$739.00	\$739.00	\$0.00	\$739.00	PD Regulations 2009   Part 7
Variation of Building Envelope	\$350.00	\$350.00	\$0.00	\$350.00	PD Regulations 2009   Part 7
Discretionary applications under R-Codes or Local Development Plans	\$147.00	\$147.00	\$0.00	\$147.00	PD Regulations 2009   Part 7
Setback Variations combined – Residential/Outbuildings/Patios etc				As quoted	PD Regulations 2009   Part 7
Fee up to maximum for estimated development cost					
Re-approval of previously approved development application				As quoted - Based on hourly rates under P&D Regulations with a minimum fee of \$147.00	PD Regulations 2009   Part 7
Additional penalty if development has commenced				If development has been commenced or carried out, an additional amount, by way of penalty, that is twice the amount of the maximum fee payable for determination of the application.	PD Regulations 2009
Application for advice that development approval is not required (Sch. 2 cl. 61A Planning and Development (Local Planning Schemes) Regulations 2015)	\$295.00	\$295.00	\$0.00	\$295.00	PD Regulations 2009
Development Assessment Panel Fees				As quoted (in accordance with Sch. 1 Planning and Development (Development Assessment Panel) Regulations	

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**General**

Zoning certificates, Reply to a Property Settlement Questionnaire, Written Planning Advice	\$73.00	\$73.00	\$0.00	\$73.00	PD Regulations 2009   Part 7
Costs and expenses incurred in relation to assessing Scheme Amendments/Structure Plans and Development Applications	As quoted (in accordance with section 49 of Planning and Development Regulations)				PD Regulations 2009   Part 7
				Last YR Fee At cost	
Liquor Control/Gaming and WAGERING Commission Act and similar Certificates	\$152.00	\$152.00	\$0.00	\$152.00	LG Act 1995   Section 6.16
Crossover/Drainage Applications and Compliance Check	\$152.00	\$138.18	\$13.82	\$152.00	LG Act 1995   Section 6.16
Research	As quoted (in accordance with the rates specified in section 48 of Planning and Development Regulations)				PD Regulations 2009   Part 7
				Last YR Fee At cost	
Per the hourly rate specified in s48 of PD Regs					
Hourly rates under P&D Regulations					

**Publications**

Advertising/Signage				At cost	PD Regulations 2009   Part 7
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**Infringements**

Planning Infringements Court Fines & Penalties				As per Act	LG Act 1995
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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## Recreation & Culture

### Civic Centre

#### Pinjarra Civic Centre (includes Kitchen)

Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users

Civic Centre is unavailable for hire for High Risk Celebration Events and any other events considered high risk.

Commercial organisation – full day	\$255.00	\$236.36	\$23.64	\$260.00	LG Act 1995   Section 6.16
Commercial organisation – half day	\$155.00	\$145.45	\$14.55	\$160.00	LG Act 1995   Section 6.16
Commercial organisation – per hour	\$30.00	\$30.00	\$3.00	\$33.00	LG Act 1995   Section 6.16
Community Group – full day	\$110.00	\$104.55	\$10.45	\$115.00	LG Act 1995   Section 6.16
Community Group – half day	\$60.50	\$59.09	\$5.91	\$65.00	LG Act 1995   Section 6.16
Community Group – per hour	\$14.50	\$13.64	\$1.36	\$15.00	LG Act 1995   Section 6.16
Community – Kitchen hire only	\$11.00	\$10.91	\$1.09	\$12.00	LG Act 1995   Section 6.16
Commercial – Kitchen hire only	\$16.50	\$15.45	\$1.55	\$17.00	LG Act 1995   Section 6.16
Standard Bond for Kitchen only	\$110.00	\$100.00	\$10.00	\$110.00	LG Act 1995   Section 6.16

### Town Halls & Other

#### Lesser Hall (includes Kitchen)

Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users

Lesser Hall is unavailable for hire for High Risk Celebration Events and any other events considered high risk.

Commercial organisation – full day	\$200.00	\$186.36	\$18.64	\$205.00	LG Act 1995   Section 6.16
Commercial organisation – half day	\$110.00	\$104.55	\$10.45	\$115.00	LG Act 1995   Section 6.16
Commercial organisation – per hour	\$25.00	\$23.64	\$2.36	\$26.00	LG Act 1995   Section 6.16
Community Group – full day	\$90.00	\$86.36	\$8.64	\$95.00	LG Act 1995   Section 6.16
Community Group – half day	\$50.00	\$50.00	\$5.00	\$55.00	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Lesser Hall (includes Kitchen)** [continued]

Community Group – per hour (2 hour minimum)	\$11.00	\$10.91	\$1.09	\$12.00	LG Act 1995   Section 6.16
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**Bonds – Pinjarra Civic Centre & Lesser Hall**

Key Bond	\$27.50	\$27.50	\$0.00	\$27.50	LG Act 1995   Section 6.16
Bond – Standard low risk	\$500.00	\$500.00	\$0.00	\$500.00	LG Act 1995   Section 6.16
Bond – Medium risk – Private evening celebrations	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	LG Act 1995   Section 6.16
Bond – High Risk	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	LG Act 1995   Section 6.16

**Edenvale Boardroom Only (appropriate for meetings)**

Community (per hour)	\$9.00	\$9.09	\$0.91	\$10.00	LG Act 1995   Section 6.16
Commercial (per hour)	\$16.50	\$15.45	\$1.55	\$17.00	LG Act 1995   Section 6.16
Standard Bond	\$110.00	\$110.00	\$0.00	\$110.00	LG Act 1995   Section 6.16

**Edenvale Community Meeting Room**

Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users

Commercial organisation – full day	\$200.00	\$186.36	\$18.64	\$205.00	LG Act 1995   Section 6.16
Commercial organisation – half day	\$110.00	\$104.55	\$10.45	\$115.00	LG Act 1995   Section 6.16
Commercial organisation – per hour	\$25.00	\$23.64	\$2.36	\$26.00	LG Act 1995   Section 6.16
Community Group – full day	\$90.00	\$86.36	\$8.64	\$95.00	LG Act 1995   Section 6.16
Community Group – half day	\$50.00	\$50.00	\$5.00	\$55.00	LG Act 1995   Section 6.16
Bookings for Community Purposes or used by Non Profit Community Groups	In accordance with Lotterywest Grant Conditions, bookings deemed to be for Community Purposes or used by Non Profit Community Groups will be free of charge for bookings less than 4 hours				LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
<b>Edenvale Front Verandah Room</b>					
Exclusive use to Alcoa only – per week	\$55.00	\$54.55	\$5.45	\$60.00	LG Act 1995   Section 6.16
<b>Edenvale Homestead Weddings</b>					
Weddings and Special Events	\$200.00	\$181.82	\$18.18	\$200.00	LG Act 1995   Section 6.16
<b>St John's Church</b>					
Wedding ceremonies, funerals, christenings & other	\$400.00	\$363.64	\$36.36	\$400.00	LG Act 1995   Section 6.16
<b>Dwellingup Town Hall</b>					
Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users					
Commercial organisation – full day	\$200.00	\$186.36	\$18.64	\$205.00	LG Act 1995   Section 6.16
Commercial organisation – half day	\$110.00	\$104.55	\$10.45	\$115.00	LG Act 1995   Section 6.16
Commercial organisation – per hour	\$25.00	\$23.64	\$2.36	\$26.00	LG Act 1995   Section 6.16
Community Group – full day	\$90.00	\$86.36	\$8.64	\$95.00	LG Act 1995   Section 6.16
Community Group – half day	\$50.00	\$50.00	\$5.00	\$55.00	LG Act 1995   Section 6.16
Community Group – per hour (2 hour minimum)	\$11.00	\$10.91	\$1.09	\$12.00	LG Act 1995   Section 6.16
<b>Pinjarra Courthouse</b>					
The Makers Residence – per month	\$25.00	\$23.64	\$2.36	\$26.00	LG Act 1995   Section 6.16
Workshops Commercial organisation – per hour	\$25.00	\$23.64	\$2.36	\$26.00	LG Act 1995   Section 6.16
Workshops Community Group – per hour	\$11.00	\$10.91	\$1.09	\$12.00	LG Act 1995   Section 6.16
Workshops Non Profit Community Groups – max 2 hours				No charge	LG Act 1995   Section 6.16
Private Event venue hire Commercial organisation	\$200.00	\$186.36	\$18.64	\$205.00	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Pinjarra Courthouse** [continued]

Private Event venue hire Community group	\$90.00	\$86.36	\$8.64	\$95.00	LG Act 1995   Section 6.16
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**Hancock Pavilion (Dwellingup Oval Changerooms & Kitchen) & McLarty Events Pavilion**

Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users

Commercial organisation – full day	\$80.00	\$77.27	\$7.73	\$85.00	LG Act 1995   Section 6.16
Commercial organisation – half day	\$60.00	\$59.09	\$5.91	\$65.00	LG Act 1995   Section 6.16
Commercial organisation – per hour	\$10.00	\$10.00	\$1.00	\$11.00	LG Act 1995   Section 6.16
Community Group – full day	\$70.00	\$68.18	\$6.82	\$75.00	LG Act 1995   Section 6.16
Community Group – half day	\$50.00	\$50.00	\$5.00	\$55.00	LG Act 1995   Section 6.16
Community Group – per hour (2 hour minimum)	\$7.00	\$7.27	\$0.73	\$8.00	LG Act 1995   Section 6.16

**North Dandalup Memorial Hall (includes Kitchen)**

Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users

Commercial organisation – full day	\$200.00	\$186.36	\$18.64	\$205.00	LG Act 1995   Section 6.16
Commercial organisation – half day	\$110.00	\$104.55	\$10.45	\$115.00	LG Act 1995   Section 6.16
Commercial organisation – per hour	\$25.00	\$23.64	\$2.36	\$26.00	LG Act 1995   Section 6.16
Commercial – Kitchen only	\$16.50	\$16.36	\$1.64	\$18.00	LG Act 1995   Section 6.16
Community Group – full day	\$90.00	\$86.36	\$8.64	\$95.00	LG Act 1995   Section 6.16
Community Group – half day	\$50.00	\$50.00	\$5.00	\$55.00	LG Act 1995   Section 6.16
Community Group – per hour (2 hour minimum)	\$11.00	\$10.91	\$1.09	\$12.00	LG Act 1995   Section 6.16
Community – Kitchen only	\$11.00	\$10.91	\$1.09	\$12.00	LG Act 1995   Section 6.16

**South Yunderup Clubrooms**

South Yunderup Clubrooms – Small per hour (2 hour minimum)	\$7.00	\$7.27	\$0.73	\$8.00	LG Act 1995   Section 6.16
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**South Yunderup Clubrooms** [continued]

South Yunderup Clubrooms – Small half day	\$20.00	\$22.73	\$2.27	\$25.00	LG Act 1995   Section 6.16
South Yunderup Clubrooms – Small full day	\$35.00	\$36.36	\$3.64	\$40.00	LG Act 1995   Section 6.16

**Combined Use**

**Combined Use of Adjoining Venues**

Combined use: Lesser Hall & Civic Centre		75% of both venues charges		LG Act 1995   Section 6.16
Combined use: Dwellingup Oval & Hancock Pavilion (change rooms)		75% of both venues charges		LG Act 1995   Section 6.16
Combined use: South Yunderup Oval & Clubrooms		75% of both venues charges		LG Act 1995   Section 6.16

**Bonds – Town Halls & Other Venues**

Half day = morning until 3pm or 3pm to midnight

Full Day = 24 hour period

Key Bond	\$27.50	\$27.50	\$0.00	\$27.50	LG Act 1995   Section 6.16
Bond – Standard low risk	\$250.00	\$250.00	\$0.00	\$250.00	LG Act 1995   Section 6.16
Bond – Medium risk – Private evening celebrations	\$500.00	\$500.00	\$0.00	\$500.00	LG Act 1995   Section 6.16
Bond – High Risk	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	LG Act 1995   Section 6.16
Post event cleaning charge	\$75.00	\$69.09	\$6.91	\$76.00	LG Act 1995   Section 6.16
Will apply to any venue across Shire of Murray as required					
Call out fee to open venue	\$50.00	\$45.45	\$4.55	\$50.00	LG Act 1995   Section 6.16
Will apply to any venue across Shire of Murray as required					
Venue hire for all school non-curriculum activities		Community group rates		LG Act 1995   Section 6.16	
Venue hire for all school curriculum activities		No charge		LG Act 1995   Section 6.16	

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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## Trailer Hire

### Youth Trailer

Youth Trailer Hire – Per event/day	\$150.00	\$140.91	\$14.09	\$155.00	LG Act 1995   Section 6.16
Youth Trailer Hire Bond	\$200.00	\$200.00	\$0.00	\$200.00	LG Act 1995   Section 6.16

### CCTV Trailer

CCTV Trailer Hire – Per week	\$550.00	\$500.00	\$50.00	\$550.00	LG Act 1995   Section 6.16
CCTV Trailer Hire Bond	\$500.00	\$500.00	\$0.00	\$500.00	LG Act 1995   Section 6.16

## Other Recreation & Sport

### Category 1 Oval (Sir Ross McLarty Oval, South Yunderup Oval)

Junior Sporting (Seasonal) per year	\$300.00	\$277.27	\$27.73	\$305.00	LG Act 1995   Section 6.16
Senior Sporting (Seasonal) per year	\$455.00	\$418.18	\$41.82	\$460.00	LG Act 1995   Section 6.16
Community/Not for Profit (Casual) per day	\$130.00	\$122.73	\$12.27	\$135.00	LG Act 1995   Section 6.16
Community/Not for Profit (Casual) per hour	\$30.00	\$27.27	\$2.73	\$30.00	LG Act 1995   Section 6.16
Corporate/Commercial (Casual) per day	\$230.00	\$213.64	\$21.36	\$235.00	LG Act 1995   Section 6.16
Corporate/Commercial (Casual) per hour	\$50.00	\$47.27	\$4.73	\$52.00	LG Act 1995   Section 6.16
School Curriculum Activities				No charge	LG Act 1995   Section 6.16
Changerooms George Beacham Pavilion (per hour)	\$7.00	\$7.27	\$0.73	\$8.00	LG Act 1995   Section 6.16
Changerooms George Beacham Pavilion (half day)	\$20.00	\$20.00	\$2.00	\$22.00	LG Act 1995   Section 6.16
Changerooms George Beacham Pavilion (full day)	\$35.00	\$33.64	\$3.36	\$37.00	LG Act 1995   Section 6.16
Combined use: Sir Ross McLarty Precinct (two ovals)				75% of 2 x venues charges	LG Act 1995   Section 6.16
Combined use: Sir Ross McLarty Precinct (three ovals)				60% of 3 x venue charges	LG Act 1995   Section 6.16
Bond	\$250.00	\$250.00	\$0.00	\$250.00	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Category 1 Oval (Sir Ross McLarty Oval, South Yunderup Oval)** [continued]

Key Bond	\$27.50	\$27.50	\$0.00	\$27.50	LG Act 1995   Section 6.16
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**Category 2 Oval (Dwellingup Oval, Murray River Country Estate)**

Junior Sporting (Seasonal) per year	\$170.00	\$159.09	\$15.91	\$175.00	LG Act 1995   Section 6.16
Senior Sporting (Seasonal) per year	\$350.00	\$322.73	\$32.27	\$355.00	LG Act 1995   Section 6.16
Community/Not for Profit (Casual) per day	\$90.00	\$86.36	\$8.64	\$95.00	LG Act 1995   Section 6.16
Community/Not for Profit (Casual) per hour	\$17.00	\$16.36	\$1.64	\$18.00	LG Act 1995   Section 6.16
Corporate/Commercial (Casual) per day	\$115.00	\$109.09	\$10.91	\$120.00	LG Act 1995   Section 6.16
Corporate/Commercial (Casual) per hour	\$27.00	\$25.45	\$2.55	\$28.00	LG Act 1995   Section 6.16
Large activity > 500 per day (includes apportioned payment for septic tank pump out)				At cost	LG Act 1995   Section 6.16
School Curriculum Activities				No charge	LG Act 1995   Section 6.16
Bond	\$250.00	\$250.00	\$0.00	\$250.00	LG Act 1995   Section 6.16

**Category 3 Oval (North Pinjarra Oval, North Dandalup Oval)**

Junior Sporting (Seasonal) per year	\$80.00	\$77.27	\$7.73	\$85.00	LG Act 1995   Section 6.16
Senior Sporting (Seasonal) per year	\$125.00	\$118.18	\$11.82	\$130.00	LG Act 1995   Section 6.16
Community/Not for Profit (Casual) per hour				No charge	LG Act 1995   Section 6.16
Corporate/Commercial (Casual) per day				No charge	LG Act 1995   Section 6.16
Corporate/Commercial (Casual) per hour				No charge	LG Act 1995   Section 6.16
School Curriculum Activities				No charge	LG Act 1995   Section 6.16
Equestrian Use	\$190.00	\$177.27	\$17.73	\$195.00	LG Act 1995   Section 6.16

**Herron Point Camping Fees**

Herron Point Camping Fees (between 1st Nov & 30th April) per site per night

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Herron Point Camping Fees** [continued]

Per night, per person over the age of 16 years	\$8.50	\$8.18	\$0.82	\$9.00	LG Act 1995   Section 6.16
Per night, per person (Eligible Concession Card Holders)	\$6.50	\$6.36	\$0.64	\$7.00	LG Act 1995   Section 6.16
Disposal of Recreation Vehicle (RV) Waste – Herron Point RV Dump Point (1-20 litres)	\$6.60	\$6.09	\$0.61	\$6.70	LG Act 1995   Section 6.16
Disposal of Recreation Vehicle (RV) Waste – Herron Point RV Dump Point (21-60 litres)	\$16.50	\$15.18	\$1.52	\$16.70	LG Act 1995   Section 6.16

**Reserves**

Regular Hirer with minimum 20 bookings can receive 30% discount on Commercial rate – to accommodate regular recreational users

All other public reserves (Lucie Hunter Park, Coopers Mill, Carparks Etc) Admin Fee	\$66.00	\$61.82	\$6.18	\$68.00	LG Act 1995   Section 6.16
Reserve hire fee for small markets	\$30.00	\$29.09	\$2.91	\$32.00	LG Act 1995   Section 6.16
For small markets / car boot sales only with no other activities involved					

Structured commercial activity (e.g. dog training) (Casual) per hour	\$8.00	\$8.18	\$0.82	\$9.00	LG Act 1995   Section 6.16
Photoshoot/Filming (private or professional) per hour	\$50.00	\$45.45	\$4.55	\$50.00	LG Act 1995   Section 6.16
Lighting (per hour)	\$6.00	\$6.36	\$0.64	\$7.00	LG Act 1995   Section 6.16
Bond	\$275.00	\$250.00	\$25.00	\$275.00	LG Act 1995   Section 6.16
Unscheduled Special Event Mowing				at cost	LG Act 1995   Section 6.16

**Lovegrove Hall**

Lovegrove Hall (per hour) (2 hour minimum)	\$16.00	\$15.45	\$1.55	\$17.00	LG Act 1995   Section 6.16
Bond	\$110.00	\$110.00	\$0.00	\$110.00	LG Act 1995   Section 6.16
Key Bond	\$27.50	\$27.50	\$0.00	\$27.50	LG Act 1995   Section 6.16



Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
<b>Dwellingup Town Site</b>					
<b>Basketball Courts</b>					
Competition Day Use (per hour) (2 hour minimum)	\$10.00	\$10.00	\$1.00	\$11.00	LG Act 1995   Section 6.16
Competition Night Use With Lights (per hour) (2 hour minimum)	\$16.00	\$15.45	\$1.55	\$17.00	LG Act 1995   Section 6.16
<b>Tennis Courts (includes North Dandalup)</b>					
Competition Day Use (per hour) (2 hour minimum)	\$10.00	\$10.00	\$1.00	\$11.00	LG Act 1995   Section 6.16
Competition Night Use With Lights (per hour) (2 hour minimum)	\$16.00	\$15.45	\$1.55	\$17.00	LG Act 1995   Section 6.16
<b>Events General</b>					
Special Event Application – public events – < 100 people	\$42.00	\$40.91	\$4.09	\$45.00	LG Act 1995   Section 6.16
Special Event Application – public events – 101 to 1,000 people	\$80.00	\$77.27	\$7.73	\$85.00	LG Act 1995   Section 6.16
Special Event Application – public events – 1,001 to 5,000 people	\$190.00	\$177.27	\$17.73	\$195.00	LG Act 1995   Section 6.16
Special Event Application – public events – 5,000 + people	\$230.00	\$213.64	\$21.36	\$235.00	LG Act 1995   Section 6.16
Special Event Application Fee – public events – (Non-Council venue, < 100 people)				No charge	LG Act 1995   Section 6.16
Special Event Application Fee – public events – (Non-Council venue, 100 > people)	\$35.00	\$33.64	\$3.36	\$37.00	LG Act 1995   Section 6.16
Special Event Application – Not for Profit Organisations (where fee is charged)			50% of applicable fee		LG Act 1995   Section 6.16
Special Event Application priority processing fee (applications received less than 4 weeks from event date)			200% of applicable fee		LG Act 1995   Section 6.16
Special Event Application – Shire of Murray Partnered / Supported Event				No charge	LG Act 1995   Section 6.16
Special Event Facility Hire – Shire of Murray Partnered / Supported Event				No charge	LG Act 1995   Section 6.16
Casual Event Application (no food or alcohol) – with 100 people or less				No charge	LG Act 1995   Section 6.16
Casual Event Application (no food or alcohol) 100+ people	\$35.00	\$33.64	\$3.36	\$37.00	LG Act 1995   Section 6.16
Special Event Bin Hire				At cost	LG Act 1995   Section 6.16
Risk Management plan assessment	\$355.00	\$322.73	\$32.27	\$355.00	LG Act 1995   Section 6.16
Permit to consume alcohol	\$50.00	\$45.45	\$4.55	\$50.00	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Events General** [continued]

Permit to consume alcohol Community/Not for Profit Group				No charge	LG Act 1995   Section 6.16
Overnight event toilet/change room check and clean	\$150.00	\$136.36	\$13.64	\$150.00	LG Act 1995   Section 6.16
Temporary Food Permit Application	\$50.00	\$50.00	\$0.00	\$50.00	Food Act   Section 140
Temporary Food Permit Application – Non for Profit organisations				No charge	Food Act   Section 140
Temporary Food Permit priority processing fee (applications received less than 2 weeks from event date)				200% of applicable fee	LG Act 1995   Section 6.16

**Murray River Town Square**

Murray River Town Square eg. pop-up events	\$0.00	\$68.00	\$0.00	\$68.00	
Murray River Foreshore inc. Stage area	\$0.00	\$68.00	\$0.00	\$68.00	
Access to three phase power				\$50.00 plus key bond	

**Murray Aquatic & Leisure Centre**

**Gymnasium**

Gym Casual	\$14.00	\$13.18	\$1.32	\$14.50	LG Act 1995   Section 6.16
Gym Casual – Concession	\$11.20	\$10.55	\$1.05	\$11.60	LG Act 1995   Section 6.16
Off Peak 12pm-3pm					
Gym & Swim – Casual	\$17.40	\$16.36	\$1.64	\$18.00	LG Act 1995   Section 6.16
Gym & Swim – Casual – Concession	\$13.95	\$13.09	\$1.31	\$14.40	LG Act 1995   Section 6.16
Gym Appraisal – Non Member	\$56.00	\$60.00	\$6.00	\$66.00	LG Act 1995   Section 6.16
Education Department Gym Hire (Off Peak)	\$100.00	\$90.91	\$9.09	\$100.00	LG Act 1995   Section 6.16

**Group Fitness**

Group Fitness Casual	\$15.00	\$13.64	\$1.36	\$15.00	LG Act 1995   Section 6.16
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Group Fitness** [continued]

Group Fitness Casual – 30 minutes	\$12.00	\$10.91	\$1.09	\$12.00	LG Act 1995   Section 6.16
Group Fitness Casual – Concession	\$12.00	\$10.91	\$1.09	\$12.00	LG Act 1995   Section 6.16
Group Fitness Seniors Program	\$8.00	\$7.27	\$0.73	\$8.00	LG Act 1995   Section 6.16

**Health Club Memberships**

Discounts – Memberships

Corporate Discount – 15%\* Conditions Apply (5 or more people from one organisation joining at the same time)

Concession Discount – 20%\* Conditions Apply (Student U21, Health Care, Seniors/Pension, Veterans card holders)

FIFO Discount – 30% \* Conditions Apply

Pre Paid Option – MY FitMix 1 month	\$77.00	\$72.73	\$7.27	\$80.00	LG Act 1995   Section 6.16
My FitMix includes Gym/Leisure & Lap Pools/ Group Fitness & Aqua Classes - No Creche or Hydro. Only available to first time users. Must not have held a membership in the past 12 months.					

Pre Paid Option – MY Choice 3 month	\$170.00	\$163.64	\$16.36	\$180.00	LG Act 1995   Section 6.16
Choice of gym or group fitness/aqua fitness classes or Aquatic/Hydrotherapy pools					

Pre Paid Option – MY Choice 6 month	\$311.00	\$295.45	\$29.55	\$325.00	LG Act 1995   Section 6.16
Pre Paid Option – MY Choice 12 month	\$565.00	\$527.27	\$52.73	\$580.00	LG Act 1995   Section 6.16
Direct Debit Option – MY Choice p/f	\$24.73	\$22.73	\$2.27	\$25.00	LG Act 1995   Section 6.16
No Contract (30 day cancellation policy)					

Pre Paid – Option – MY Lifestyle 3 month	\$213.00	\$205.45	\$20.55	\$226.00	LG Act 1995   Section 6.16
MY Lifestyle includes Gym / Group Fitness & Aqua Classes/ Lap/Leisure & Hydro - No Creche					

Pre Paid Option – MY Lifestyle 6 month	\$391.00	\$371.82	\$37.18	\$409.00	LG Act 1995   Section 6.16
Pre Paid Option – MY Lifestyle 12 month	\$710.00	\$663.64	\$66.36	\$730.00	LG Act 1995   Section 6.16
Direct Debit Option – MY Lifestyle p/f	\$30.31	\$27.95	\$2.80	\$30.75	LG Act 1995   Section 6.16
No Contract (30 day cancellation policy)					

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
Replacement Gym Membership Card	\$5.00	\$4.55	\$0.45	\$5.00	LG Act 1995   Section 6.16
Strength for Life Appraisal	\$56.00	\$52.73	\$5.27	\$58.00	LG Act 1995   Section 6.16
Strength for Life 10 Passes	\$80.00	\$72.73	\$7.27	\$80.00	LG Act 1995   Section 6.16
Strength for Life 20 Passes	\$150.00	\$140.91	\$14.09	\$155.00	LG Act 1995   Section 6.16
Strength for Life – Casual	\$9.00	\$9.09	\$0.91	\$10.00	LG Act 1995   Section 6.16
Loyalty discount membership renewal (upfront Memberships) (before expiry date)				10%	LG Act 1995   Section 6.16
Does not apply to 1 month memberships					
Seasonal Promotions 10%-50%				As advertised	LG Act 1995   Section 6.16
Free day trial				No charge	LG Act 1995   Section 6.16
Must live in the Shire of Murray - show drivers license as proof.					
Fitness Program				As advertised	LG Act 1995   Section 6.16
New Program Option					
Pre Paid Option – Youth Membership – 3 months				As advertised	LG Act 1995   Section 6.16
Includes gym access during staffed PM & Sat hours, pool entry, limited group fitness as per timetable, and courts.					
Direct Debit Option – Youth Membership p/f				As advertised	LG Act 1995   Section 6.16
Includes gym access during staffed PM & Sat hours, pool entry, limited group fitness as per timetable, and courts.					
Pre Paid Option – Teen Fit Club – 3 Month	\$136.00	\$130.91	\$13.09	\$144.00	LG Act 1995   Section 6.16
Includes Teen Gym sessions per term and stadium, leisure and lap pools Ages 11-15					
Youth Dual entry pass 10-16 years (court and pool entry) (excludes Hydrotherapy)	\$5.00	\$5.00	\$0.50	\$5.50	LG Act 1995   Section 6.16
Travel 7 day pass – Use Gym, Group fitness, and Pool (excludes Hydrotherapy)	\$50.00	\$45.45	\$4.55	\$50.00	LG Act 1995   Section 6.16
Must not be a resident of Shire of Murray - show drivers license as proof.					

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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### Personal Training

Multiple PT session discounts

Purchase of 5 to 9 sessions 5% discount

Purchase of 10 to 19 sessions 10% discount

Purchase of 20 or more sessions 15% discount

Personal Training – Non Member Initial Consultation 30 minutes & PT session 30 minutes	\$60.00	\$100.00	\$10.00	\$110.00	LG Act 1995   Section 6.16
Personal Training – Non Member 1 on 1 x 30 minutes	\$50.00	\$45.45	\$4.55	\$50.00	LG Act 1995   Section 6.16
Personal Training – Non Member 1 on 1 x 60 minutes	\$70.00	\$63.64	\$6.36	\$70.00	LG Act 1995   Section 6.16
Personal Training – Non Member Initial Consultation (2 on 1) per client	\$55.00	\$50.00	\$5.00	\$55.00	LG Act 1995   Section 6.16
Personal Training – Non Member 2 on 1 x 60 minutes	\$85.00	\$109.09	\$10.91	\$120.00	LG Act 1995   Section 6.16
Personal Training – Non Member 2 Clients 1 trainer 45 minutes	\$60.00	\$100.00	\$10.00	\$110.00	LG Act 1995   Section 6.16
Personal Training – Member only 1 Clients 1 trainer 30 minutes	\$40.00	\$38.18	\$3.82	\$42.00	LG Act 1995   Section 6.16
Personal Training – Member only 1 Clients 1 trainer 60 minutes	\$55.00	\$58.18	\$5.82	\$64.00	LG Act 1995   Section 6.16
Personal Training – Member only 2 Clients 1 trainer 45 minutes	\$55.00	\$81.82	\$8.18	\$90.00	LG Act 1995   Section 6.16
Personal Training – Member only 2 Clients 1 trainer 60 minutes	\$80.00	\$90.91	\$9.09	\$100.00	LG Act 1995   Section 6.16
Re appraisal / 30 min	\$25.00	\$31.82	\$3.18	\$35.00	LG Act 1995   Section 6.16

### Group Training

Up to 20 people (per session)	\$120.00	\$109.09	\$10.91	\$120.00	LG Act 1995   Section 6.16
School groups up to 20 people (per session)	\$100.00	\$90.91	\$9.09	\$100.00	LG Act 1995   Section 6.16

### Junior Programs

Junior Term programs				As advertised	LG Act 1995   Section 6.16
As advertised – depending on length of term and incurred costs					
Junior Sports competition fee (per game)				As advertised	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
<b>Junior Programs</b> [continued]					
Junior Sports nomination/registration fee (per team)				As advertised	LG Act 1995   Section 6.16
<b>Holiday Programs</b>					
Dry Holiday programs as advertised				As advertised	LG Act 1995   Section 6.16
<b>Adult Programs</b>					
Sports Game Fee – Seniors	\$60.00	\$54.55	\$5.45	\$60.00	LG Act 1995   Section 6.16
Sports Game Fee – Daytime social				As advertised	LG Act 1995   Section 6.16
Sports Game Fee – modified rules/players				As advertised	LG Act 1995   Section 6.16
Sports Nomination Fee – per team	\$55.00	\$50.00	\$5.00	\$55.00	LG Act 1995   Section 6.16
Sports Nomination Fee – per team – Existing/Renewing teams	\$20.00	\$20.00	\$2.00	\$22.00	LG Act 1995   Section 6.16
Team Withdrawal Fee	\$150.00	\$136.36	\$13.64	\$150.00	LG Act 1995   Section 6.16
Forfeit Fee for competition sports (per game) – more than 24 hours notice				Forfeit Administration Fee	LG Act 1995   Section 6.16
				Last YR Fee FAF	
Forfeit Fee for competition sports (per game) – less than 24 hours notice				1 x game fee	LG Act 1995   Section 6.16
Forfeit Fee for competition sports (per game) – no show				1 x game fee plus Forfeit Administration Fee	LG Act 1995   Section 6.16
				Last YR Fee 1 x game fee plus FAF	
Forfeit Administration Fee	\$20.00	\$20.00	\$2.00	\$22.00	LG Act 1995   Section 6.16
<b>Arena Advertising</b>					
1 Year contract	\$300.00	\$272.73	\$27.27	\$300.00	LG Act 1995   Section 6.16
3 Year contract	\$540.00	\$490.91	\$49.09	\$540.00	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Arena Advertising** [continued]

1 Year contract – (community/not-for-profit)	\$250.00	\$227.27	\$22.73	\$250.00	LG Act 1995   Section 6.16
3 Year contract – (community/not-for-profit)	\$460.00	\$418.18	\$41.82	\$460.00	LG Act 1995   Section 6.16

**Entry No Charge**

Voluntary Workers				No charge	LG Act 1995   Section 6.16
Under 5's				No charge	LG Act 1995   Section 6.16
Carers – must have a companion card				No charge	LG Act 1995   Section 6.16
Parent/guardian of under 10's – 1 spectator parent per child				No charge	LG Act 1995   Section 6.16

**Creche**

Creche Casual – day (per child per 2 hours)	\$5.00	\$4.55	\$0.45	\$5.00	LG Act 1995   Section 6.16
Creche – 10 Visit Pass – day	\$40.00	\$36.36	\$3.64	\$40.00	LG Act 1995   Section 6.16
Creche – 20 visit pass – day	\$70.00	\$63.64	\$6.36	\$70.00	LG Act 1995   Section 6.16
Creche – 50 visit pass – day	\$150.00	\$136.36	\$13.64	\$150.00	LG Act 1995   Section 6.16
Creche – 100 visit pass – day	\$250.00	\$227.27	\$22.73	\$250.00	LG Act 1995   Section 6.16

**Other Income**

Discounts – Pre Paid Option Memberships

Concession Discount 20%

Stadium Entry – Adult	\$5.00	\$5.00	\$0.50	\$5.50	LG Act 1995   Section 6.16
Buy 10 get 1 free					
Stadium Entry – Under 21 Student and Concession	\$4.00	\$4.00	\$0.40	\$4.40	LG Act 1995   Section 6.16
Buy 10 get 1 free					

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
Prepaid Option – Stadium – 1 month membership (Adult)	\$48.00	\$46.36	\$4.64	\$51.00	LG Act 1995   Section 6.16
Pre Paid Option – Stadium Entry 3 months	\$138.00	\$130.91	\$13.09	\$144.00	LG Act 1995   Section 6.16
Pre Paid Option – Stadium Entry 6 months	\$264.00	\$250.91	\$25.09	\$276.00	LG Act 1995   Section 6.16
Pre Paid Option – Stadium Entry 12 months	\$499.00	\$463.64	\$46.36	\$510.00	LG Act 1995   Section 6.16
Direct Debit Option – Stadium Entry – p/fn	\$22.19	\$20.32	\$2.03	\$22.35	LG Act 1995   Section 6.16
Overnight accommodation hire – up to 25 people	\$300.00	\$272.73	\$27.27	\$300.00	LG Act 1995   Section 6.16
Additional person 26-50	\$9.00	\$8.18	\$0.82	\$9.00	LG Act 1995   Section 6.16
Additional person 51-75	\$8.00	\$7.27	\$0.73	\$8.00	LG Act 1995   Section 6.16
Additional person 75+	\$7.00	\$6.36	\$0.64	\$7.00	LG Act 1995   Section 6.16
MALC events, special bookings and special programs (Recreation)				As advertised	LG Act 1995   Section 6.16
Seasonal Promotions 10%-50%				As advertised	LG Act 1995   Section 6.16
Photocopying per A4 sheet (black and white)	\$0.45	\$0.41	\$0.04	\$0.45	LG Act 1995   Section 6.16

### 10 Visit Vouchers

Stadium entry – 10 visit pass – Adult	\$45.00	\$45.00	\$4.50	\$49.50	LG Act 1995   Section 6.16
Stadium entry – 10 visit pass – Under 21 Student and Concession	\$36.00	\$36.82	\$3.68	\$40.50	LG Act 1995   Section 6.16

### Facility Hire

Discounts – Facility Hire

Local Not for Profit Organisations – 15%

Costs are per hour unless otherwise stated

Bookings are a minimum of 1 hour and then 30 minute blocks thereafter unless otherwise stated

Local Not for Profit Organisations with minimum 15 bookings per 12 months – 25% discount off standard rate (no other discounts apply)

User group hire Sunday, public holiday or after 8pm is at full rate (No Discount). No discounts for community/sporting/not-for profit groups on Sundays/public holiday to compensate for staff penalty payments



Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
<b>Facility Hire</b> [continued]					
Note: Facility hire – half day = 6 hours or less					
Regular Hirer with 10 consecutive bookings can receive 10% discount on rate (new discount)					
Group Fitness Room	\$30.00	\$27.27	\$2.73	\$30.00	LG Act 1995   Section 6.16
Performing Arts Workshop	\$30.00	\$31.82	\$3.18	\$35.00	LG Act 1995   Section 6.16
Courts 1, 2 & 3 per court before 3.00pm	\$30.00	\$28.18	\$2.82	\$31.00	LG Act 1995   Section 6.16
Courts 1, 2 & 3 per court after 3.00pm	\$40.00	\$38.18	\$3.82	\$42.00	LG Act 1995   Section 6.16
Courts 1, 2 & 3 per court (Education Department)	\$30.60	\$27.82	\$2.78	\$30.60	LG Act 1995   Section 6.16
Performing Arts Workshop & Court 3 (per day)	\$200.00	\$200.00	\$20.00	\$220.00	LG Act 1995   Section 6.16
Performing Arts Workshop & Court 3 (per day) (schools)	\$110.00	\$100.00	\$10.00	\$110.00	LG Act 1995   Section 6.16
Performing Arts Workshop, Court 3, Lower kitchen (full day)	\$255.00	\$231.82	\$23.18	\$255.00	LG Act 1995   Section 6.16
Performing Arts Workshop, Court 3, Lower kitchen (half day)	\$155.00	\$140.91	\$14.09	\$155.00	LG Act 1995   Section 6.16
Lower kitchen (per hour)	\$10.00	\$9.09	\$0.91	\$10.00	LG Act 1995   Section 6.16
Shower	\$2.50	\$2.27	\$0.23	\$2.50	LG Act 1995   Section 6.16
Clubroom	\$30.00	\$27.27	\$2.73	\$30.00	LG Act 1995   Section 6.16
Clubroom (MLC Clubs only)	\$12.50	\$11.36	\$1.14	\$12.50	LG Act 1995   Section 6.16
Appraisal Room	\$12.50	\$11.36	\$1.14	\$12.50	LG Act 1995   Section 6.16
Projector and screen (max 6hrs) For use in MLC Clubroom only	\$50.00	\$45.45	\$4.55	\$50.00	LG Act 1995   Section 6.16
Creche – (outside operational hours)	\$35.00	\$31.82	\$3.18	\$35.00	LG Act 1995   Section 6.16
Badminton Court (includes poles, nets)	\$13.00	\$12.73	\$1.27	\$14.00	LG Act 1995   Section 6.16
Badminton racquets (pair)	\$5.00	\$4.55	\$0.45	\$5.00	LG Act 1995   Section 6.16
Table tennis (table hire, includes net)	\$13.00	\$11.82	\$1.18	\$13.00	LG Act 1995   Section 6.16
Table tennis (paddle and ball pair)	\$5.00	\$4.55	\$0.45	\$5.00	LG Act 1995   Section 6.16
Barbecue hire (up to 2 barbecues + gas bottles) per day	\$10.00	\$9.09	\$0.91	\$10.00	LG Act 1995   Section 6.16
Provision of security services				As negotiated	LG Act 1995   Section 6.16
				Last YR Fee As advertised	

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Facility Hire** [continued]

Post event cleaning charge per hour	\$100.00	\$90.91	\$9.09	\$100.00	LG Act 1995   Section 6.16
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**Aquatic Entry**

A promotional discount to a maximum of 50% may be applied to any fee relating to Recreation & Cultural activities

Adult	\$5.00	\$5.00	\$0.50	\$5.50	LG Act 1995   Section 6.16
Under 21 Student and Concession	\$4.00	\$4.09	\$0.41	\$4.50	LG Act 1995   Section 6.16
Family (2A + 3C or 1A + 4C)	\$18.00	\$17.45	\$1.75	\$19.20	LG Act 1995   Section 6.16
Education Department Entry Fee – interim swimming lessons	\$3.00	\$2.91	\$0.29	\$3.20	LG Act 1995   Section 6.16
Spectator Fee	\$1.00	\$0.91	\$0.09	\$1.00	LG Act 1995   Section 6.16
Spectator – 10 visit pass	\$9.00	\$8.18	\$0.82	\$9.00	LG Act 1995   Section 6.16

**Aqua Membership**

Discounts – Pre Paid Option Memberships

Concession Discount 20%

Pre Paid Option – Aquatic Swim 1 month	\$48.00	\$46.36	\$4.64	\$51.00	LG Act 1995   Section 6.16
Pre Paid Option – Aquatic Swim 3 months	\$138.00	\$130.91	\$13.09	\$144.00	LG Act 1995   Section 6.16
Pre Paid Option – Aquatic Swim 6 months	\$264.00	\$250.91	\$25.09	\$276.00	LG Act 1995   Section 6.16
Pre Paid Option – Aquatic Swim 12 months	\$499.00	\$463.64	\$46.36	\$510.00	LG Act 1995   Section 6.16
Direct Debit Option – Aquatic Swim – p/fn	\$22.19	\$20.32	\$2.03	\$22.35	LG Act 1995   Section 6.16

**Aqua Group Fitness**

Aqua Fitness – Casual	\$12.00	\$10.91	\$1.09	\$12.00	LG Act 1995   Section 6.16
Aqua Fitness – Casual – Concession	\$10.00	\$9.09	\$0.91	\$10.00	LG Act 1995   Section 6.16
Aqua Fitness Seniors	\$8.00	\$7.27	\$0.73	\$8.00	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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### Hydrotherapy Pool

Adult	\$8.50	\$7.73	\$0.77	\$8.50	LG Act 1995   Section 6.16
Under 21 Student and Concession	\$6.80	\$6.18	\$0.62	\$6.80	LG Act 1995   Section 6.16
Hydrotherapy – 10 visit pass – Adult	\$76.50	\$69.55	\$6.95	\$76.50	LG Act 1995   Section 6.16
Hydrotherapy – 10 visit pass – Under 21 Student and Concession	\$61.20	\$55.64	\$5.56	\$61.20	LG Act 1995   Section 6.16
Hydro/Gym Casual	\$19.90	\$18.09	\$1.81	\$19.90	LG Act 1995   Section 6.16
Hydro/Gym Casual – Under 21 Student and Concession	\$15.95	\$14.50	\$1.45	\$15.95	LG Act 1995   Section 6.16
Hydro Hire – entire pool per hour	\$55.00	\$52.27	\$5.23	\$57.50	LG Act 1995   Section 6.16
Wednesday Hydro Special	\$4.50	\$4.55	\$0.45	\$5.00	LG Act 1995   Section 6.16

### Personal Aquatic Survival Skills – Swim School

Term Block of lessons (1st student)	\$133.00	\$150.00	\$0.00	\$150.00	LG Act 1995   Section 6.16
Term Block of lessons (2nd student)	\$126.35	\$142.50	\$0.00	\$142.50	LG Act 1995   Section 6.16
5% discount					
Term Block of lessons (3rd & subsequent students)	\$119.70	\$135.00	\$0.00	\$135.00	LG Act 1995   Section 6.16
10% discount					
Direct Debit Option – Term Block of lessons	\$26.60	\$28.80	\$0.00	\$28.80	LG Act 1995   Section 6.16
Pro-rata + \$6.65 admin fee					
Private Lessons (1 student) – Term Block	\$380.00	\$383.80	\$0.00	\$383.80	LG Act 1995   Section 6.16
Private Lessons (2 students) – Term Block	\$427.50	\$427.50	\$0.00	\$427.50	LG Act 1995   Section 6.16
Private Lessons (1 student) – 30 minutes per lesson – Casual	\$40.00	\$40.00	\$0.00	\$40.00	LG Act 1995   Section 6.16
Private Lessons (2 students) – 30 minutes per lesson – Casual	\$45.00	\$45.00	\$0.00	\$45.00	LG Act 1995   Section 6.16
Bronze Medallion Courses (per person) including lunch				As advertised	LG Act 1995   Section 6.16
Bronze Medallion Courses (group of 6) including lunch				As advertised	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
<b>Aquatic Education</b>					
Term Block of lessons (Home School)	\$116.00	\$109.09	\$10.91	\$120.00	LG Act 1995   Section 6.16
Perpetual lessons				As advertised	LG Act 1995   Section 6.16
<b>Swimming Lessons – Swim School</b>					
Squads – Term block 1 hour lessons	\$100.00	\$90.91	\$9.09	\$100.00	LG Act 1995   Section 6.16
<b>Swimming Instructor for Facility Booking (2 hour minimum)</b>					
Weekdays	\$85.00	\$77.27	\$7.73	\$85.00	LG Act 1995   Section 6.16
Saturday	\$106.25	\$96.59	\$9.66	\$106.25	LG Act 1995   Section 6.16
<b>Other Aquatic Income</b>					
Hire of inflatable – per hour (minimum 2 hour hire) includes lifeguard	\$175.00	\$181.82	\$18.18	\$200.00	LG Act 1995   Section 6.16
Pool equipment hire				As advertised	LG Act 1995   Section 6.16
Cleaner (per hour)	\$44.00	\$45.45	\$4.55	\$50.00	LG Act 1995   Section 6.16
Lifeguard or CSO (per hour)	\$49.50	\$45.45	\$4.55	\$50.00	LG Act 1995   Section 6.16
Duty Supervisor (per hour)	\$55.00	\$50.00	\$5.00	\$55.00	LG Act 1995   Section 6.16
Fitness Instructor (per hour)	\$88.00	\$80.00	\$8.00	\$88.00	LG Act 1995   Section 6.16
Loading before 6am or after 6pm				Staff rate 115%	LG Act 1995   Section 6.16
Saturdays				Staff rate 125%	LG Act 1995   Section 6.16
Sundays				Staff rate 150%	LG Act 1995   Section 6.16
MALC events, special bookings and special programs				As advertised	LG Act 1995   Section 6.16
Funday Sunday (no Concessions apply)				As advertised	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
<b>10 Visit Passes</b>					
Aquatic entry – 10 visit pass – Adult	\$45.00	\$45.00	\$4.50	\$49.50	LG Act 1995   Section 6.16
Aquatic entry – 10 visit pass – Under 21 Student and Concession	\$36.00	\$36.82	\$3.68	\$40.50	LG Act 1995   Section 6.16
<b>20 Visit Passes</b>					
Aquatic entry – 20 visit pass – Adult	\$87.50	\$87.50	\$8.75	\$96.25	LG Act 1995   Section 6.16
Aquatic entry – 20 visit pass – Under 21 Student and Concession	\$70.00	\$71.59	\$7.16	\$78.75	LG Act 1995   Section 6.16
<b>Lane Hire</b>					
Lane Hire (per hour, per lane) minimum 1 hour	\$15.00	\$13.64	\$1.36	\$15.00	LG Act 1995   Section 6.16
Leisure Pool (per hour, per section) minimum 1 hour	\$12.50	\$11.36	\$1.14	\$12.50	LG Act 1995   Section 6.16
Lane Hire – Schools (non Vac Swim – includes entry)	\$22.00	\$20.00	\$2.00	\$22.00	LG Act 1995   Section 6.16
<b>Aqua Other Programs</b>					
Aquatic Other Programs Fees				As advertised	LG Act 1995   Section 6.16
Aquatic Birthday Parties				As advertised	LG Act 1995   Section 6.16
School Holiday programs				As advertised	LG Act 1995   Section 6.16
<b>Carnivals</b>					
Carnival fee (up to 3.5 hours)	\$360.00	\$350.00	\$35.00	\$385.00	LG Act 1995   Section 6.16
Carnival fee (3.5-6 hours)	\$600.00	\$568.18	\$56.82	\$625.00	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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## Libraries

### Photocopying

A4 Page – Black & White	\$0.45	\$0.41	\$0.04	\$0.45	LG Act 1995   Section 6.16
A4 Page – Colour	\$2.50	\$2.32	\$0.23	\$2.55	LG Act 1995   Section 6.16
A3 Page – Black & White	\$0.70	\$0.68	\$0.07	\$0.75	LG Act 1995   Section 6.16
A3 Page – Colour	\$4.50	\$4.14	\$0.41	\$4.55	LG Act 1995   Section 6.16
A4 Transparency – Black & White (own film)	\$0.45	\$0.41	\$0.04	\$0.45	LG Act 1995   Section 6.16
A4 Transparency – Colour (own film)	\$2.50	\$2.32	\$0.23	\$2.55	LG Act 1995   Section 6.16
A4 Transparency – Black & White (library film)	\$1.50	\$1.41	\$0.14	\$1.55	LG Act 1995   Section 6.16
A4 Transparency – Colour (library film)	\$3.50	\$3.23	\$0.32	\$3.55	LG Act 1995   Section 6.16

### Printing

Black & White	\$0.45	\$0.41	\$0.04	\$0.45	LG Act 1995   Section 6.16
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### Laminating

Business Card	\$0.00	\$0.60	\$0.00	\$0.60	LG Act 1995   Section 6.16
A4 Page	\$2.50	\$2.32	\$0.23	\$2.55	LG Act 1995   Section 6.16
A3 Page	\$4.50	\$4.14	\$0.41	\$4.55	LG Act 1995   Section 6.16

### Facsimile

Local – per Page	\$2.20	\$2.05	\$0.20	\$2.25	LG Act 1995   Section 6.16
Subsequent pages (per page)	\$1.10	\$1.05	\$0.10	\$1.15	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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### Scanning

Per Document up to 10 pages	\$0.35	\$0.32	\$0.03	\$0.35	LG Act 1995   Section 6.16
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### Other Library Fees & Charges

Replacement Library Cards	\$3.50	\$3.18	\$0.32	\$3.50	LG Act 1995   Section 6.16
USB thumb drive	\$15.00	\$13.64	\$1.36	\$15.00	LG Act 1995   Section 6.16
Plastic protective sheet	\$0.20	\$0.18	\$0.02	\$0.20	LG Act 1995   Section 6.16
Earbuds	\$2.50	\$2.27	\$0.23	\$2.50	LG Act 1995   Section 6.16
Book Club	\$5.00	\$4.55	\$0.45	\$5.00	LG Act 1995   Section 6.16
Book sale				Various	LG Act 1995   Section 6.16
Administration Fee for Accounts	\$5.75	\$5.32	\$0.53	\$5.85	LG Act 1995   Section 6.16
Library program and events				As advertised	LG Act 1995   Section 6.16

### Other Culture

#### Christmas Community Festival

Site Fee Commercial Market Stallholder	\$50.00	\$47.27	\$4.73	\$52.00	LG Act 1995   Section 6.16
Site Fee Not for Profit Market Stallholder	\$33.00	\$31.82	\$3.18	\$35.00	LG Act 1995   Section 6.16
Site Fee Commercial Food Operator	\$70.00	\$65.45	\$6.55	\$72.00	LG Act 1995   Section 6.16
Site Fee Minor Food Operator	\$55.00	\$51.82	\$5.18	\$57.00	LG Act 1995   Section 6.16
Site Fee Not for Profit Food Operator	\$40.00	\$38.18	\$3.82	\$42.00	LG Act 1995   Section 6.16
Site Fee Amusement Operators / Animal Rides	\$125.00	\$115.45	\$11.55	\$127.00	LG Act 1995   Section 6.16
Power per site	\$27.50	\$25.00	\$2.50	\$27.50	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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### Pinjarra Festival

Discount for 'minor' food providers e.g. coffee, ice-cream etc. (25% discount off Commercial food provider fee).

Site Fee Not for Profit Food Provider per weekend (30% discount of Commercial food provider fee).

Site Fee Commercial Market Stallholder per weekend (per every 4m x 4m space)	\$160.00	\$147.27	\$14.73	\$162.00	LG Act 1995   Section 6.16
Site Fee Not for Profit or Shire of Murray Market Stallholder per weekend (per every 4m x 4m space)	\$112.00	\$104.55	\$10.45	\$115.00	LG Act 1995   Section 6.16
30% discount					
Site Fee Preferred location/opportunity – Commercial Stallholder/Exhibitor/Animal Rides per weekend (per 4m x 4m space)	\$253.00	\$232.73	\$23.27	\$256.00	LG Act 1995   Section 6.16
Site Fee Preferred location/opportunity – Not for profit Stallholder per weekend (per 4m x 4m space)	\$176.00	\$161.82	\$16.18	\$178.00	LG Act 1995   Section 6.16
Site Fee Premium location/opportunity – Commercial Stallholder/Exhibitor/Animal Rides per weekend (per 4m x 4m space)	\$352.00	\$323.64	\$32.36	\$356.00	LG Act 1995   Section 6.16
Site Fee Premium location/opportunity – Not for Profit Stallholder per weekend (per 4m x 4m space)	\$253.00	\$232.73	\$23.27	\$256.00	LG Act 1995   Section 6.16
Site Fee Commercial Food Operator per weekend (4m x 4m space)	\$275.00	\$252.73	\$25.27	\$278.00	LG Act 1995   Section 6.16
Site Fee Commercial Food Operator per weekend (8m x 4m space)	\$385.00	\$351.82	\$35.18	\$387.00	LG Act 1995   Section 6.16
Site Fee Commercial Food Operator per weekend (12m x 4m space)	\$475.00	\$436.36	\$43.64	\$480.00	LG Act 1995   Section 6.16
Site Fee Amusement Operators / Animal Rides – per weekend (Large Site)	\$600.00	\$550.91	\$55.09	\$606.00	LG Act 1995   Section 6.16
Site Fee Amusement Operators / Animal Rides – per weekend (Small Site)	\$400.00	\$367.27	\$36.73	\$404.00	LG Act 1995   Section 6.16
Power per weekend (4m x 4m space)	\$50.00	\$46.36	\$4.64	\$51.00	LG Act 1995   Section 6.16
Power per weekend (8m x 4m space)	\$75.00	\$69.09	\$6.91	\$76.00	LG Act 1995   Section 6.16
Power per weekend (12m x 4m space)	\$100.00	\$91.82	\$9.18	\$101.00	LG Act 1995   Section 6.16

### Other Community Events

Site Fee Commercial Market Stallholder – Other	\$35.00	\$32.73	\$3.27	\$36.00	LG Act 1995   Section 6.16
Site Fee Not for Profit Market Stallholder – Other	\$25.00	\$23.64	\$2.36	\$26.00	LG Act 1995   Section 6.16
Site Fee Commercial Food Operator – Other	\$50.00	\$46.36	\$4.64	\$51.00	LG Act 1995   Section 6.16
Site Fee Minor Food Operator – Other	\$50.00	\$46.36	\$4.64	\$51.00	LG Act 1995   Section 6.16
Site Fee Not for Profit Food Operator – Other	\$35.00	\$32.73	\$3.27	\$36.00	LG Act 1995   Section 6.16



Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Other Community Events** [continued]

Site Fee Amusement Operators / Animal Rides – Other	\$65.00	\$60.00	\$6.00	\$66.00	LG Act 1995   Section 6.16
Power per site – Other	\$30.00	\$28.18	\$2.82	\$31.00	LG Act 1995   Section 6.16

**Transport**

**Maintenance Streets**

**Fees & Charges**

Supervision Fees – with consulting engineer				1.5%	
Supervision Fees – without consulting engineer				3.0%	
Development Engineering Assessment Fee (Includes civil & parks)	\$110.00	\$101.00	\$10.10	\$111.10	
Bond Administration Fee	\$1,100.00	\$1,010.00	\$101.00	\$1,111.00	

**Parking Facilities**

**Fees & Charges**

Parking Infringements, Court Fines & Penalties				As per Local Laws	Shire of Murray Local Laws
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**Economic Services**

**Tourism & Area Promotion**

**Number Plates**

Shire of Murray Special Series Number Plates	\$250.00	\$250.00	\$0.00	\$250.00	LG Act 1995   Section 6.16
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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## Dwellingup Trails & Visitors Centre

### Photocopying

A4 – Black and White	\$0.45	\$0.41	\$0.04	\$0.45	LG Act 1995   Section 6.16
A3 – Black and White	\$0.70	\$0.68	\$0.07	\$0.75	LG Act 1995   Section 6.16
A4 – Colour	\$2.50	\$2.32	\$0.23	\$2.55	LG Act 1995   Section 6.16
A3 – Colour	\$4.50	\$4.14	\$0.41	\$4.55	LG Act 1995   Section 6.16

### Laminating

Business Card	\$0.60	\$0.91	\$0.09	\$1.00	LG Act 1995   Section 6.16
A4	\$2.50	\$2.73	\$0.27	\$3.00	LG Act 1995   Section 6.16
A3	\$4.50	\$4.09	\$0.41	\$4.50	LG Act 1995   Section 6.16

### Printing

A4 – Black & White (per sheet – plain paper)	\$0.45	\$0.41	\$0.04	\$0.45	LG Act 1995   Section 6.16
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### Venue Hire

Hire of DTVC Venue (limited use) per hour	\$27.50	\$80.00	\$8.00	\$88.00	LG Act 1995   Section 6.16
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### Other Fees & Charges

Visit Pinjarra Advertising	\$1,540.00	\$1,414.00	\$141.40	\$1,555.40	LG Act 1995   Section 6.16
Visit Dwellingup Advertising	\$1,540.00	\$1,414.00	\$141.40	\$1,555.40	LG Act 1995   Section 6.16
Dwellingup Trails & Visitor Centre Advertising Space				As negotiated	LG Act 1995   Section 6.16

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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## Building Control

### Building Licence

Certified application for building permit for Class or 10 Buildings				0.19%	Building Regulations 2012   Regulation 11
Certified application for building permit for Class 2 to 9 buildings				0.09%	Building Regulations 2012   Regulation 12
Uncertified application for building permits				0.32%	Building Regulations 2012   Regulation 13
Amendment to Building Permit.	\$105.00	\$110.00	\$0.00	\$110.00	LG Act 1995   Section 6.16
Application for demolition permit Class 1 or 10 buildings	\$105.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012   Regulation 14
Application for demolition permit Class 2 to 9 buildings	\$105.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012   Regulation 15
Application to extend Demolition permit	\$105.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012   Regulation 16
Application for occupancy permit	\$105.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012   Regulation 17
Application for temporary occupancy permit	\$105.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012   Regulation 18
Application for the modification of an occupancy permit for additional use on a temporary basis	\$105.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012   Regulation 19
Application for a replacement occupancy permit for permanent change of the buildings use classification	\$105.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012   Regulation 20
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of subdivision	\$11.60	\$11.60	\$0.00	\$11.60	Building Regulations 2012   Regulation 21
Application for occupancy permit for a building in respect of which unauthorised work has been done				0.18%	Building Regulations 2012   Regulation 22
Application for building approval certificate for a building in respect to which unauthorised works has been done.				0.38%	Building Regulations 2012   Regulation 23
Application to replace an occupancy permit for an existing building	\$105.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012   Regulation 24
Application for a building approval certificate for an existing building where unauthorised works have been done	\$105.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012   Regulation 25

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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**Building Licence** [continued]

Application to extend the time for which an occupancy permit or building approval certificate has effect	\$105.00	\$110.00	\$0.00	\$110.00	Building Regulations 2012   Regulation 26
Application for certificate of design compliance (Class 2-9) (per hour)	\$72.00	\$72.00	\$0.00	\$72.00	Building Regulations 2012   Regulation 27
Approval of battery powered smoke alarms	\$179.40	\$179.40	\$0.00	\$179.40	Building Regulations 2012   Regulation 61
Written advice on local matters (per hour)	\$87.12	\$79.20	\$7.92	\$87.12	LG Act 1995   Section 6.16
Provision of a BA18 Certificate of Building Compliance (per hour)	\$87.12	\$79.20	\$7.92	\$87.12	Building Regulations 2012   Regulation 27
Inspection in regard to building matters (per hour) (Min 3 hrs)	\$87.12	\$79.20	\$7.92	\$87.12	LG Act 1995   Section 6.16

**Building Approvals – Caravan Parks**

Park Home	\$100.00	\$100.00	\$0.00	\$100.00	Caravan Parks and Camping Ground Regulations 1997
Annexes	\$50.00	\$50.00	\$0.00	\$50.00	Caravan parks and Camping Ground Regulations 1998
Strata Applications	\$0.20	\$0.20	\$0.00	\$0.20	Strata Titles Act
Minimum \$100.00 (0.20c per square metre)					

**Other Licences & Fees**

Swimming Pool Inspection Fee (annual fee charged on rate notice)	\$21.00	\$21.25	\$0.00	\$21.25	Building Regulations 2012   Regulation 53
Swimming Pool Inspection Fee (one off)	\$93.50	\$85.86	\$8.59	\$94.45	Building Regulations 2012   Regulation 53
Copies of House Plans (search fee only)	\$90.00	\$82.64	\$8.26	\$90.90	LG Act 1995   Section 6.16
Online Applications for Copies of Plans (up to 10 A3 copies)	\$70.00	\$64.27	\$6.43	\$70.70	LG Act 1995   Section 6.16
Key Bond	\$50.00	\$50.00	\$0.00	\$50.00	

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Act or Regulation
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### Private Works

#### Private Works Jobs

Private Works				Various	LG Act 1995   Section 6.16
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Fitness Instructor (per hour)	[Other Aquatic Income]	43
Fitness Program	[Health Club Memberships]	35
Flock Factories	[Offensive Trade (Fees) Regulations 1976]	11
Food Act Notification	[Food Vendors Licence]	12
Food Act Registration – High Risk	[Food Vendors Licence]	12
Food Act Registration – Low Risk	[Food Vendors Licence]	12
Food Act Registration – Medium Risk	[Food Vendors Licence]	12
Food Act Registration – Multiple Areas	[Food Vendors Licence]	12
Food Act Registration – Very Low Risk, or Charitable Group	[Food Vendors Licence]	12
Food Act Transfer of Registration	[Food Vendors Licence]	12
Food Premises – All Classifications except supermarkets	[Food Premises "Fit Out" Application]	14
Food Premises – Supermarkets	[Food Premises "Fit Out" Application]	14
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Forfeit Administration Fee	[Adult Programs]	37
Forfeit Fee for competition sports (per game) – less than 24 hours notice	[Adult Programs]	37
Forfeit Fee for competition sports (per game) – more than 24 hours notice	[Adult Programs]	37
Forfeit Fee for competition sports (per game) – no show	[Adult Programs]	37
Forklift Tyres (60 centimetre Maximum)	[Tyres]	16
Forklift Tyres (Exceeding 60 centimetre)	[Tyres]	17
Free day trial	[Health Club Memberships]	35
Funday Sunday (no Concessions apply)	[Other Aquatic Income]	43

G

Gate Permit Application	[Other Fees & Charges]	10
Green Waste (garden and tree loppings only) per trailer/ute load	[Separated Waste 6 x 4 trailers & utilities (Household)]	16
Group Fitness Casual	[Group Fitness]	33
Group Fitness Casual – 30 minutes	[Group Fitness]	34
Group Fitness Casual – Concession	[Group Fitness]	34
Group Fitness Room	[Facility Hire]	40
Group Fitness Seniors Program	[Group Fitness]	34
Gut Scraping, preparation of sausage skins	[Offensive Trade (Fees) Regulations 1976]	11
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Gym & Swim – Casual – Concession	[Gymnasium]	33
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Gym Casual	[Gymnasium]	33
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H

Health premises application or transfer of approval fee	[Other]	14
Heavy Truck Tyres	[Tyres]	16
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Hire of inflatable – per hour (minimum 2 hour hire) includes lifeguard	[Other Aquatic Income]	43
Home Business, Home Occupation or Cottage Industry Application Fee	[Development Applications]	22
Home Occupation Renewal Application Fee (where application made before expiry)	[Development Applications]	22
Hydro Hire – entire pool per hour	[Hydrotherapy Pool]	42
Hydro/Gym Casual	[Hydrotherapy Pool]	42
Hydro/Gym Casual – Under 21 Student and Concession	[Hydrotherapy Pool]	42
Hydrotherapy – 10 visit pass – Adult	[Hydrotherapy Pool]	42
Hydrotherapy – 10 visit pass – Under 21 Student and Concession	[Hydrotherapy Pool]	42

I

Impound Fee	[Abandoned Vehicles]	9
Impound Fee – Other	[Other Abandoned or Seized Goods]	9
Inert (bricks, broken concrete and clean fill only) per trailer/ute load	[Separated Waste 6 x 4 trailers & utilities (Household)]	16
Infringements	[Firebreaks]	5
Infringements, Court Fines & Penalties	[Infringements]	8
Infringements, Court Fines & Penalties	[Infringements]	10
Initial Application Fee	[Alfresco Dining]	15
Initial approval	[Temporary Accommodation]	13
Inspection in regard to building matters (per hour) (Min 3 hrs)	[Building Licence]	51
Installation of Memorial/Plaque by the Shire	[Plaques & Monuments]	20
Installing of firebreaks	[Firebreaks]	4
Interment deeper than 1.8m (per 0.3m)	[Interment (Lawn & Monumental)]	18
Interment of an oblong/oversize casket/coffin (max 2,050 x 670 mm)	[Additional Service Fees]	19
Interment on Weekend or Public Holiday or outside of Tuesday – Fridays, 10am-2pm (Plus standard interment fee)	[Additional Service Fees]	18

J

Junior Sporting (Seasonal) per year	[Category 1 Oval (Sir Ross McLarty Oval, South Yunderup Oval)]	29
Junior Sporting (Seasonal) per year	[Category 2 Oval (Dwellingup Oval, Murray River Country Estate)]	30
Junior Sporting (Seasonal) per year	[Category 3 Oval (North Pinjarra Oval, North Dandalup Oval)]	30
Junior Sports competition fee (per game)	[Junior Programs]	36
Junior Sports nomination/registration fee (per team)	[Junior Programs]	37
Junior Term programs	[Junior Programs]	36

K

Kennel Licence Application Fee	[Kennel Licences]	6
Key Bond	[Bonds – Pinjarra Civic Centre & Lesser Hall]	25
Key Bond	[Bonds – Town Halls & Other Venues]	28
Key Bond	[Category 1 Oval (Sir Ross McLarty Oval, South Yunderup Oval)]	30
Key Bond	[Lovegrove Hall]	31
Key Bond	[Other Licences & Fees]	51
Knackereries	[Offensive Trade (Fees) Regulations 1976]	11

L

Lane Hire – Schools (non Vac Swim – includes entry)	[Lane Hire]	44
Lane Hire (per hour, per lane) minimum 1 hour	[Lane Hire]	44
Large activity > 500 per day (includes apportioned payment for septic tank pump out)	[Category 2 Oval (Dwellingup Oval, Murray River Country Estate)]	30
Larger Establishments	[Offensive Trade (Fees) Regulations 1976]	11
Late Arrival, Departure & Insufficient Notice	[Additional Service Fees]	18
Late Payment Fee	[Food Vendors Licence]	12

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Late return (per day)
Late Return fee (per day)
Laundries, Dry-cleaning establishments
Lawn Cemetery
Leisure Pool (per hour, per section) minimum 1 hour
Lettering/Symbols on Niche Cover & Installation
Library program and events
Licence (annual fee)
Licence (annual fee, part-time operator)
Licence (per month)
Licence (per week)
Lifeguard or CSO (per hour)
Lighting (per hour)
Liquor Act – Section 39 Certificate
Liquor Act – Section 55 Certificate
Liquor Control/Gaming and WAGERING Commission Act and similar Certificates
Litter Infringements, Court Fines & Penalties
Loading before 6am or after 6pm
Local – per Page
Local Government Report Fee
Long Stay sites
Lost or not returned
Lovegrove Hall (per hour) (2 hour minimum)
Lower kitchen (per hour)
Loyalty discount membership renewal (upfront Memberships) (before expiry date)

[Trap Hire]	9
[Hire of Emergency Services Support Group Caravan]	9
[Offensive Trade (Fees) Regulations 1976]	11
[Plaques & Monuments]	20
[Lane Hire]	44
[Garden Niche Wall]	19
[Other Library Fees & Charges]	46
[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	12
[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	12
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[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	11
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[Other]	14
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M

MALC events, special bookings and special programs
MALC events, special bookings and special programs (Recreation)
Manure Works
Max of 3
Maximum Clearance (more than 195 lots)
Maximum of 20 litres
Microchipping of Cat
Microchipping of Cat (Ranger Services)
Microchipping of Dog
Microchipping of Dog (Ranger Services)
Miscellaneous Permits
Mixed Waste – Car Boot only
Mixed Waste (waste to landfill, inc building materials) 1.0-1.5m3
Mixed Waste (waste to landfill, inc building materials) 1.5-2m3
Mixed Waste (waste to landfill, inc building materials) 2-3m3
Mixed Waste (waste to landfill, inc building materials) up to 1m3
Morgue
Murray Community Groups – Community Service Events (Driver Reviver etc.)
Murray Community Groups – Fundraising Activities (per day or part thereof)
Murray Fire Brigades and SES
Murray River Foreshore inc. Stage area
Murray River Town Square eg. pop-up events

[Other Aquatic Income]	43
[Other Income]	39
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[Provision of Subdivision Clearance (including Strata's)]	21
[Oil]	16
[Cats]	8
[Cats]	8
[Dogs]	7
[Dogs]	7
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[Separated Waste 6 x 4 trailers & utilities (Household)]	16
[Separated Waste 6 x 4 trailers & utilities (Household)]	16
[Separated Waste 6 x 4 trailers & utilities (Household)]	16
[Separated Waste 6 x 4 trailers & utilities (Household)]	16
[Separated Waste 6 x 4 trailers & utilities (Household)]	16
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[Hire of Emergency Services Support Group Caravan]	9
[Hire of Emergency Services Support Group Caravan]	9
[Murray River Town Square]	33
[Murray River Town Square]	33

N

Niche Wall
No charge is payable in respect of a suckling animal under the age of six months running with its mother

[Plaques & Monuments]	20
[Rangers Attendance Fees after 6pm & before 6am]	5

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Noise Monitoring fee (per hour) to a maximum of \$1,000.00  
Noise Regulation 18 Application

[Other] 14  
[Other] 14

O

Online Applications for Copies of Plans (up to 10 A3 copies)  
Orders & Requisitions (Account enquiry for advice of sale)  
Overflow site  
Overnight accommodation hire – up to 25 people  
Overnight event toilet/change room check and clean

[Other Licences & Fees] 51  
[Property Enquiries] 3  
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P

Parent/guardian of under 10's – 1 spectator parent per child  
Park Home  
Parking Infringements, Court Fines & Penalties  
Passenger/4WD/Motorcycle/Light Truck  
Per Document up to 10 pages  
Per night, per person (Eligible Concession Card Holders)  
Per night, per person over the age of 16 years  
Per site fee  
Performing Arts Workshop  
Performing Arts Workshop & Court 3 (per day)  
Performing Arts Workshop & Court 3 (per day) (schools)  
Performing Arts Workshop, Court 3, Lower kitchen (full day)  
Performing Arts Workshop, Court 3, Lower kitchen (half day)  
Permit Fee  
Permit to consume alcohol  
Permit to consume alcohol Community/Not for Profit Group  
Perpetual lessons  
Personal Training – Member only 1 Clients 1 trainer 30 minutes  
Personal Training – Member only 1 Clients 1 trainer 60 minutes  
Personal Training – Member only 2 Clients 1 trainer 45 minutes  
Personal Training – Member only 2 Clients 1 trainer 60 minutes  
Personal Training – Non Member 1 on 1 x 30 minutes  
Personal Training – Non Member 1 on 1 x 60 minutes  
Personal Training – Non Member 2 Clients 1 trainer 45 minutes  
Personal Training – Non Member 2 on 1 x 60 minutes  
Personal Training – Non Member 2 on 1 x 60 minutes  
Personal Training – Non Member Initial Consultation (2 on 1) per client  
Personal Training – Non Member Initial Consultation 30 minutes & PT session 30 minutes  
Photocopying per A4 sheet (black and white)  
Photoshoot/Filming (private or professional) per hour  
Piggeries  
Pigs of any description (per head)  
Pigs of any description (per head)  
Pigs of any description (per head)  
Places for Storing, drying or preserving bones  
Planning Infringements Court Fines & Penalties  
Plaque  
Plaque  
Plaque  
Plastic protective sheet  
Pool equipment hire  
Post event cleaning charge  
Post event cleaning charge per hour  
Poultry Farming

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[Facility Hire] 40  
[Facility Hire] 40  
[Facility Hire] 40  
[Facility Hire] 40  
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[Personal Training] 36  
[Personal Training] 36  
[Personal Training] 36  
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[Personal Training] 36  
[Personal Training] 36  
[Personal Training] 36  
[Other Income] 39  
[Reserves] 31  
[Offensive Trade (Fees) Regulations 1976] 10  
[Sustenance Fees (for each 24 hours or part thereof)] 6  
[Livestock Poundage Fees (first 24 hours or part thereof)] 6  
[Livestock Poundage Fees (subsequent 24 hours or part thereof)] 6  
[Offensive Trade (Fees) Regulations 1976] 10  
[Infringements] 23  
[Niche Walls 1 & 2] 19  
[Ground Niches] 19  
[Memorial Garden Wall] 19  
[Other Library Fees & Charges] 46  
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Power per site	[Christmas Community Festival]	46
Power per site – Other	[Other Community Events]	48
Power per weekend (12m x 4m space)	[Pinjarra Festival]	47
Power per weekend (4m x 4m space)	[Pinjarra Festival]	47
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Pre Paid – Option – MY Lifestyle 3 month	[Health Club Memberships]	34
Pre Paid Option – Aquatic Swim 1 month	[Aqua Membership]	41
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Pre Paid Option – Aquatic Swim 6 months	[Aqua Membership]	41
Pre Paid Option – MY Choice 12 month	[Health Club Memberships]	34
Pre Paid Option – MY Choice 3 month	[Health Club Memberships]	34
Pre Paid Option – MY Choice 6 month	[Health Club Memberships]	34
Pre Paid Option – MY FitMix 1 month	[Health Club Memberships]	34
Pre Paid Option – MY Lifestyle 12 month	[Health Club Memberships]	34
Pre Paid Option – MY Lifestyle 6 month	[Health Club Memberships]	34
Pre Paid Option – Stadium Entry 12 months	[Other Income]	39
Pre Paid Option – Stadium Entry 3 months	[Other Income]	39
Pre Paid Option – Stadium Entry 6 months	[Other Income]	39
Pre Paid Option – Teen Fit Club – 3 Month	[Health Club Memberships]	35
Pre Paid Option – Youth Membership – 3 months	[Health Club Memberships]	35
Premises Inspection by Request (per request)	[Other]	14
Prepaid Option – Stadium – 1 month membership (Adult)	[Other Income]	39
Private Event venue hire Commercial organisation	[Pinjarra Courthouse]	26
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Private Lessons (1 student) – 30 minutes per lesson – Casual	[Personal Aquatic Survival Skills – Swim School]	42
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Private Works	[Private Works Jobs]	52
Projector and screen (max 6hrs) For use in MLC Clubroom only	[Facility Hire]	40
Provision of a BA18 Certificate of Building Compliance (per hour)	[Building Licence]	51
Provision of security services	[Facility Hire]	40
Public Building Inspection for Approval Certification (more than 200m2)	[Other]	14
Public Building Inspection for Approval Certification (up to 200m2)	[Other]	14
Purchase & Interment of Double Niche (Grant of Right of Burial Included)	[Niche Walls 1 & 2]	19
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Purchase & Limestone Plinth (Grant of Right of Burial Included)	[Ground Niches]	19
Purchase & Niche Cover (Grant of Right of Burial Included)	[Garden Niche Wall]	19
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R

Rabbit Farming	[Offensive Trade (Fees) Regulations 1976]	11
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Rams, ewes, wethers, lambs, goats (per head)	[Livestock Poundage Fees (subsequent 24 hours or part thereof)]	6
Rate Book (Street Directory – Full Shire)	[Property Enquiries]	3
Rate Statements	[Property Enquiries]	3
Rates Administration fee – Instalments	[Other Fees & Charges]	3
Rates Administration fee – Payment Arrangement	[Other Fees & Charges]	3
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Re-approval of previously approved development application	[Development Applications]	22



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Registered Charities	[Licence Fees (Stall-holders, Trading in Public Places & Hawkers)]	12
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Registration Holiday House with host living on site	[Other Licences]	12
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Registration of Holiday Accommodation or B & B	[Other Licences]	12
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Reinterment after exhumation	[Additional Service Fees]	18
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Reserve hire fee for small markets	[Reserves]	31
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Review Risk Management Plans	[Health (Public Building) Regulations 1992]	14
Risk Management plan assessment	[Events General]	32
Rural Street Number Signs with Star Picket	[Rural Street Number Signs]	5
Rural Tip Pass	[Refuse Collection]	15
Rural Tip Pass – Purchased after 1 March (50% discount)	[Refuse Collection]	15

S

Sale of Mulch – per 6x4 Trailer	[Sale of Mulch]	17
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Scheme Amendments	[Scheme Amendment / Structure Plans]	21
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School Curriculum Activities	[Category 2 Oval (Dwellingup Oval, Murray River Country Estate)]	30
School Curriculum Activities	[Category 3 Oval (North Pinjarra Oval, North Dandalup Oval)]	30
School groups up to 20 people (per session)	[Group Training]	36
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Seasonal Promotions 10%-50%	[Health Club Memberships]	35
Seasonal Promotions 10%-50%	[Other Income]	39
Senior Sporting (Seasonal) per year	[Category 1 Oval (Sir Ross McLarty Oval, South Yunderup Oval)]	29
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Senior Sporting (Seasonal) per year	[Category 3 Oval (North Pinjarra Oval, North Dandalup Oval)]	30
Setback Variations combined – Residential/Outbuildings/Patios etc	[Development Applications]	22
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Site Fee Amusement Operators / Animal Rides – per weekend (Large Site)	[Pinjarra Festival]	47
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Site Fee Premium location/opportunity – Commercial Stallholder/Exhibitor/Animal Rides per weekend (per 4m x 4m space)	[Pinjarra Festival]	47
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Standard Bond	[Edenvale Boardroom Only (appropriate for meetings)]	25
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Sterilisation of Cat	[Cats]	8
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T

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